Grant: 11A643 - Regulation of Angiogenesis Status: Active Type: Appropriations
Fund: 11AE02 - Regulation of Angiogenesis FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCBS - Molecular, Cellular, & Biomedical

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11A643 - Regulation of Angiogenesis Status: Active Type: Appropriations
Fund: 11AE02 - Regulation of Angiogenesis FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
61SNSH	Student Labor	0.00	1,951.00	0.00	1,951.00	0.00	(1,951.00)	0.00
61SNWS	College Work Study	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,306.00**	**0.00**	**3,306.00**	**0.00**	**(3,306.00)**	**0.00**
711200	Research Supplies	13,223.11	9,962.48	0.00	9,962.48	0.00	3,260.63	0.00
715000	Non-Cap Equip-General	0.00	1,126.50	0.00	1,126.50	0.00	(1,126.50)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
717200	Other Professional Services-General	0.00	1,269.00	0.00	1,269.00	0.00	(1,269.00)	0.00
Subtotal: Non-Travel Support		**13,223.11**	**12,881.98**	**0.00**	**12,881.98**	**0.00**	**341.13**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**13,223.11**	**12,881.98**	**0.00**	**12,881.98**	**0.00**	**341.13**	**0.00**
****Total Direct Cost Expenditures**		**13,223.11**	**16,187.98**	**0.00**	**16,187.98**	**0.00**	**(2,964.87)**	**0.00**
*****Total Expenditures**		**13,223.11**	**16,187.98**	**0.00**	**16,187.98**	**0.00**	**(2,964.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,187.98	0.00	(16,187.98)	(16,187.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,187.98**	**0.00**	**(16,187.98)**	**(16,187.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,187.98**	**0.00**	**(16,187.98)**	**(16,187.98)**

Grant: 11A643 - Regulation of Angiogenesis Status: Active Type: Appropriations
Fund: 11AF02 - Regulation of Angiogenesis 2017 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	13,251.50	0.00	13,251.50	0.00	(13,251.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,251.50**	**0.00**	**13,251.50**	**0.00**	**(13,251.50)**	**0.00**
711200	Research Supplies	21,530.00	9,901.52	0.00	9,901.52	0.00	11,628.48	0.00
716100	Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
717200	Other Professional Services-General	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
Subtotal: Non-Travel Support		**21,530.00**	**11,313.52**	**0.00**	**11,313.52**	**0.00**	**10,216.48**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**21,530.00**	**11,313.52**	**0.00**	**11,313.52**	**0.00**	**10,216.48**	**0.00**
****Total Direct Cost Expenditures**		**21,530.00**	**24,565.02**	**0.00**	**24,565.02**	**0.00**	**(3,035.02)**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
76O170	Int All-Prof Services-General (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**82.00**	**0.00**	**82.00**	**0.00**	**(82.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**82.00**	**0.00**	**82.00**	**0.00**	**(82.00)**	**0.00**
*****Total Expenditures**		**21,530.00**	**24,647.02**	**0.00**	**24,647.02**	**0.00**	**(3,117.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,647.02	0.00	(24,647.02)	(24,647.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,647.02**	**0.00**	**(24,647.02)**	**(24,647.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,647.02**	**0.00**	**(24,647.02)**	**(24,647.02)**

Grant: 11A644 - Ovarian Vascular Network Status: Active Type: Appropriations
Fund: 11AG03 - Ovarian Vascular Network 2018 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/2/17 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11A644 - Ovarian Vascular Network Status: Active Type: Appropriations
Fund: 11AG03 - Ovarian Vascular Network 2018 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.207	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/2/17 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,560.00	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNWS	College Work Study	0.00	0.00	720.00	720.00	0.00	(720.00)	(720.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,280.00**	**2,280.00**	**0.00**	**(2,280.00)**	**(2,280.00)**
711200	Research Supplies	0.00	0.00	2,711.13	9,901.25	0.00	(9,901.25)	(9,901.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.72	0.00	(18.72)	(18.72)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**2,711.13**	**9,919.97**	**0.00**	**(9,919.97)**	**(9,919.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**2,711.13**	**9,919.97**	**0.00**	**(9,919.97)**	**(9,919.97)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,991.13**	**12,199.97**	**0.00**	**(12,199.97)**	**(12,199.97)**
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	59.00	0.00	(59.00)	(59.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**59.00**	**0.00**	**(59.00)**	**(59.00)**
*****Total Expenditures**		**0.00**	**0.00**	**4,991.13**	**12,258.97**	**0.00**	**(12,258.97)**	**(12,258.97)**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,991.13	12,258.97	0.00	(12,258.97)	(12,258.97)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,991.13**	**12,258.97**	**0.00**	**(12,258.97)**	**(12,258.97)**
*****Total Revenue**		**0.00**	**0.00**	**4,991.13**	**12,258.97**	**0.00**	**(12,258.97)**	**(12,258.97)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.08	0.00	5,044.08	0.00	(5,044.08)	0.00
61SNHO	Student Labor - Overtime	0.00	559.44	0.00	559.44	0.00	(559.44)	0.00
61SNSH	Student Labor	0.00	2,994.00	0.00	2,994.00	0.00	(2,994.00)	0.00
61SNWS	College Work Study	0.00	435.00	0.00	435.00	0.00	(435.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,032.52**	**0.00**	**9,032.52**	**0.00**	**(9,032.52)**	**0.00**
710100	Out-of-State Travel	0.00	3,539.24	0.00	3,539.24	0.00	(3,539.24)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710305	Registration Fees-Other	0.00	4,250.00	0.00	4,250.00	0.00	(4,250.00)	0.00
710400	Student or Non-Emp Travel	0.00	939.66	0.00	939.66	0.00	(939.66)	0.00
Subtotal: Travel		**0.00**	**9,618.90**	**0.00**	**9,618.90**	**0.00**	**(9,618.90)**	**0.00**
711100	Supplies-General	0.00	5,350.08	0.00	5,350.08	0.00	(5,350.08)	0.00
711200	Research Supplies	57,000.00	0.00	0.00	0.00	0.00	57,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,578.38	0.00	9,578.38	0.00	(9,578.38)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
717200	Other Professional Services-General	0.00	12,650.00	0.00	12,650.00	0.00	(12,650.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,467.99	0.00	1,467.99	0.00	(1,467.99)	0.00
Subtotal: Non-Travel Support		**57,000.00**	**30,196.45**	**0.00**	**30,196.45**	**0.00**	**26,803.55**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**57,000.00**	**39,815.35**	**0.00**	**39,815.35**	**0.00**	**17,184.65**	**0.00**
740000	Cap Equipment	0.00	5,924.81	0.00	5,924.81	0.00	(5,924.81)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,924.81**	**0.00**	**5,924.81**	**0.00**	**(5,924.81)**	**0.00**
****Total Direct Cost Expenditures**		**57,000.00**	**54,772.68**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**0.00**
*****Total Expenditures**		**57,000.00**	**54,772.68**	**0.00**	**54,772.68**	**0.00**	**2,227.32**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,772.68	0.00	(54,772.68)	(54,772.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,772.68**	**0.00**	**(54,772.68)**	**(54,772.68)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
710100	Out-of-State Travel	0.00	923.27	0.00	923.27	0.00	(923.27)	0.00
710400	Student or Non-Emp Travel	0.00	3,436.34	0.00	3,436.34	0.00	(3,436.34)	0.00
Subtotal: Travel		**0.00**	**4,359.61**	**0.00**	**4,359.61**	**0.00**	**(4,359.61)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	345,191.00	0.00	0.00	0.00	0.00	345,191.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	5,564.35	0.00	5,564.35	0.00	(5,564.35)	0.00
716000	Maintenance & Repairs-General	0.00	11,772.48	0.00	11,772.48	0.00	(11,772.48)	0.00
Subtotal: Non-Travel Support		**345,191.00**	**17,336.83**	**0.00**	**17,336.83**	**0.00**	**327,854.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**345,191.00**	**21,696.44**	**0.00**	**21,696.44**	**0.00**	**323,494.56**	**0.00**
740000	Cap Equipment	0.00	5,437.50	0.00	5,437.50	0.00	(5,437.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,437.50**	**0.00**	**5,437.50**	**0.00**	**(5,437.50)**	**0.00**
****Total Direct Cost Expenditures**		**345,191.00**	**37,133.94**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**0.00**
*****Total Expenditures**		**345,191.00**	**37,133.94**	**0.00**	**37,133.94**	**0.00**	**308,057.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	37,133.94	0.00	(37,133.94)	(37,133.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,133.94**	**0.00**	**(37,133.94)**	**(37,133.94)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	18,650.66	0.00	18,650.66	0.00	(18,650.66)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	22,852.75	0.00	22,852.75	0.00	(22,852.75)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	226.11	0.00	226.11	0.00	(226.11)	0.00
614F10	Academic Administrator	19,084.41	25,672.83	0.00	25,672.83	0.00	(6,588.42)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.39	0.00	252.39	0.00	(252.39)	0.00
617F10	Operating Staff	9,616.71	12,936.69	0.00	12,936.69	0.00	(3,319.98)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.93	0.00	126.93	0.00	(126.93)	0.00
***Total: 61 - Salaries and Wages**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
****Total Direct Cost Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
*****Total Expenditures**		**28,701.12**	**80,970.86**	**0.00**	**80,970.86**	**0.00**	**(52,269.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	80,970.86	0.00	(80,970.86)	(80,970.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**80,970.86**	**0.00**	**(80,970.86)**	**(80,970.86)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	31,000.00	30,003.89	0.00	30,003.89	0.00	996.11	0.00
61CPHX	Part Time Hourly	0.00	2,407.90	0.00	2,407.90	0.00	(2,407.90)	0.00
61SNSH	Student Labor	8,200.00	2,284.58	0.00	2,284.58	0.00	5,915.42	0.00
61SNWS	College Work Study	0.00	1,742.97	0.00	1,742.97	0.00	(1,742.97)	0.00
***Total: 61 - Salaries and Wages**		**39,200.00**	**36,439.34**	**0.00**	**36,439.34**	**0.00**	**2,760.66**	**0.00**
710100	Out-of-State Travel	500.00	1,312.86	0.00	1,312.86	0.00	(812.86)	0.00
710200	Foreign Travel	0.00	873.10	0.00	873.10	0.00	(873.10)	0.00
710300	Conference Registration Fees	0.00	648.74	0.00	648.74	0.00	(648.74)	0.00
Subtotal: Travel		**500.00**	**2,834.70**	**0.00**	**2,834.70**	**0.00**	**(2,334.70)**	**0.00**
711100	Supplies-General	0.00	131.50	0.00	131.50	0.00	(131.50)	0.00
711200	Research Supplies	7,420.00	4,882.58	0.00	4,882.58	0.00	2,537.42	0.00
713000	Printing & Copying-General	0.00	4.20	0.00	4.20	0.00	(4.20)	0.00
716000	Maintenance & Repairs-General	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	16.45	0.00	16.45	0.00	(16.45)	0.00
Subtotal: Non-Travel Support		**7,420.00**	**5,086.48**	**0.00**	**5,086.48**	**0.00**	**2,333.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,920.00**	**7,921.18**	**0.00**	**7,921.18**	**0.00**	**(1.18)**	**0.00**
****Total Direct Cost Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
*****Total Expenditures**		**47,120.00**	**44,360.52**	**0.00**	**44,360.52**	**0.00**	**2,759.48**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	44,360.52	0.00	(44,360.52)	(44,360.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**44,360.52**	**0.00**	**(44,360.52)**	**(44,360.52)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716018	Maint Agreem- Baseline & Supp	0.00	4,999.92	0.00	4,999.92	0.00	(4,999.92)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,999.92**	**0.00**	**4,999.92**	**0.00**	**(4,999.92)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,999.92**	**0.00**	**4,999.92**	**0.00**	**(4,999.92)**	**0.00**
740000	Cap Equipment	0.00	64,961.24	0.00	64,961.16	0.00	(64,961.16)	0.08
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**64,961.24**	**0.00**	**64,961.16**	**0.00**	**(64,961.16)**	**0.08**
****Total Direct Cost Expenditures**		**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**0.08**
*****Total Expenditures**		**0.00**	**69,961.16**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**0.08**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	69,961.08	0.00	(69,961.08)	(69,961.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**69,961.08**	**0.00**	**(69,961.08)**	**(69,961.08)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBINW - PI Nancy Whitehouse

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	1,000.00	1,662.34	0.00	1,662.34	0.00	(662.34)	0.00
Subtotal: Non-Travel Support	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
****Total Direct Cost Expenditures**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
*****Total Expenditures**	**1,000.00**	**1,662.34**	**0.00**	**1,662.34**	**0.00**	**(662.34)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,662.34	0.00	(1,662.34)	(1,662.34)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,662.34**	**0.00**	**(1,662.34)**	**(1,662.34)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	999.96	0.00	999.96	0.00	(999.96)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**999.96**	**0.00**	**999.96**	**0.00**	**(999.96)**	**0.00**
710100	Out-of-State Travel	0.00	2,284.78	0.00	2,284.78	0.00	(2,284.78)	0.00
710300	Conference Registration Fees	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
Subtotal: Travel		**0.00**	**2,414.78**	**0.00**	**2,414.78**	**0.00**	**(2,414.78)**	**0.00**
711200	Research Supplies	0.00	803.62	0.00	803.62	0.00	(803.62)	0.00
716000	Maintenance & Repairs-General	0.00	240.00	0.00	240.00	0.00	(240.00)	0.00
718006	Telecom-Cellular Phones	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
718008	Telecom-Internet Services	0.00	19.90	0.00	19.90	0.00	(19.90)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	56.53	0.00	56.53	0.00	(56.53)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,320.05**	**0.00**	**1,320.05**	**0.00**	**(1,320.05)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,734.83**	**0.00**	**3,734.83**	**0.00**	**(3,734.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**0.00**
*****Total Expenditures**		**0.00**	**4,734.79**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,734.79	0.00	(4,734.79)	(4,734.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,734.79**	**0.00**	**(4,734.79)**	**(4,734.79)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	81,278.00	0.00	81,278.00	0.00	(81,278.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
*****Total Expenditures**	**0.00**	**81,278.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	81,278.00	0.00	(81,278.00)	(81,278.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**81,278.00**	**0.00**	**(81,278.00)**	**(81,278.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	2,873.38	0.00	2,873.38	0.00	(2,873.38)	0.00
716000	Maintenance & Repairs-General	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,891.38**	**0.00**	**2,891.38**	**0.00**	**(2,891.38)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,891.38**	**0.00**	**2,891.38**	**0.00**	**(2,891.38)**	**0.00**
740040	Cap Equipment-Vehicles	0.00	29,472.00	0.00	29,472.00	0.00	(29,472.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**29,472.00**	**0.00**	**29,472.00**	**0.00**	**(29,472.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,363.38**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**0.00**
*****Total Expenditures**		**0.00**	**32,363.38**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,363.38	0.00	(32,363.38)	(32,363.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,363.38**	**0.00**	**(32,363.38)**	**(32,363.38)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H000 - Hatch Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BBN	Faculty Bonus & Recruitment	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**11,500.00**	**0.00**	**(11,500.00)**	**0.00**
740000	Cap Equipment	0.00	82,545.72	0.00	82,545.72	0.00	(82,545.72)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**82,545.72**	**0.00**	**82,545.72**	**0.00**	**(82,545.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**94,045.72**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**0.00**
*****Total Expenditures**		**0.00**	**94,045.72**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	94,045.72	0.00	(94,045.72)	(94,045.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**(94,045.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**94,045.72**	**0.00**	**(94,045.72)**	**(94,045.72)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,277.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.00	0.00	(2,277.00)	(2,277.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,277.00**	**0.00**	**(2,277.00)**	**(2,277.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	4,469.40	0.00	4,469.40	0.00	(4,469.40)	0.00
61SNWS	College Work Study	0.00	393.30	0.00	393.30	0.00	(393.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,862.70**	**0.00**	**4,862.70**	**0.00**	**(4,862.70)**	**0.00**
710100	Out-of-State Travel	0.00	5,869.50	0.00	5,869.50	0.00	(5,869.50)	0.00
710200	Foreign Travel	0.00	2,877.97	0.00	2,877.97	0.00	(2,877.97)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		**0.00**	**9,897.47**	**0.00**	**9,897.47**	**0.00**	**(9,897.47)**	**0.00**
711100	Supplies-General	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
711200	Research Supplies	20,000.00	1,456.29	0.00	1,456.29	0.00	18,543.71	0.00
713010	Printing & Copying-Publications	0.00	10,181.16	0.00	10,181.16	0.00	(10,181.16)	0.00
716000	Maintenance & Repairs-General	0.00	69.14	0.00	69.14	41.00	(110.14)	(41.00)
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	1,036.95	0.00	1,036.95	0.00	(1,036.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.70	0.00	470.70	0.00	(470.70)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	24.56	0.00	24.56	0.00	(24.56)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**15,920.13**	**0.00**	**15,920.13**	**41.00**	**4,038.87**	**(41.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**25,817.60**	**0.00**	**25,817.60**	**41.00**	**(5,858.60)**	**(41.00)**
740000	Cap Equipment	0.00	4,229.78	0.00	4,229.78	0.00	(4,229.78)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,229.78**	**0.00**	**4,229.78**	**0.00**	**(4,229.78)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**34,910.08**	**0.00**	**34,910.08**	**41.00**	**(14,951.08)**	**(41.00)**
*****Total Expenditures**		**20,000.00**	**34,910.08**	**0.00**	**34,910.08**	**41.00**	**(14,951.08)**	**(41.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,910.08	0.00	(34,910.08)	(34,910.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,910.08**	**0.00**	**(34,910.08)**	**(34,910.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,910.08**	**0.00**	**(34,910.08)**	**(34,910.08)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	27,776.92	0.00	27,776.92	0.00	(27,776.92)	0.00
614F10	Academic Administrator	19,466.38	25,788.22	0.00	25,788.22	0.00	(6,321.84)	0.00
615F10	PAT	0.00	5,645.58	0.00	5,645.58	0.00	(5,645.58)	0.00
617BHO	Operating Staff-Overtime	0.00	16.77	0.00	16.77	0.00	(16.77)	0.00
617BLG	Operating Staff-Longevity	130.94	593.67	0.00	593.67	0.00	(462.73)	0.00
617F10	Operating Staff	9,809.13	14,980.19	0.00	14,980.19	0.00	(5,171.06)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
***Total: 61 - Salaries and Wages**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
****Total Direct Cost Expenditures**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
*****Total Expenditures**		**29,406.45**	**75,002.50**	**0.00**	**75,002.50**	**0.00**	**(45,596.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,002.50	0.00	(75,002.50)	(75,002.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**75,002.50**	**0.00**	**(75,002.50)**	**(75,002.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,002.50**	**0.00**	**(75,002.50)**	**(75,002.50)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	9,954.51	0.00	9,954.51	0.00	(9,954.51)	0.00
61SNSH	Student Labor	0.00	153.75	0.00	153.75	0.00	(153.75)	0.00
61SNWS	College Work Study	0.00	736.18	0.00	736.18	0.00	(736.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,844.44**	**0.00**	**10,844.44**	**0.00**	**(10,844.44)**	**0.00**
713000	Printing & Copying-General	0.00	5.20	0.00	5.20	0.00	(5.20)	0.00
Subtotal: Non-Travel Support		**0.00**	**5.20**	**0.00**	**5.20**	**0.00**	**(5.20)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5.20**	**0.00**	**5.20**	**0.00**	**(5.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,849.64**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**0.00**
*****Total Expenditures**		**0.00**	**10,849.64**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,849.64	0.00	(10,849.64)	(10,849.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**(10,849.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,849.64**	**0.00**	**(10,849.64)**	**(10,849.64)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
715000 Non-Cap Equip-General	0.00	22,220.54	0.00	22,220.54	0.00	(22,220.54)	0.00
Subtotal: Non-Travel Support	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
*****Total Expenditures**	**0.00**	**22,220.54**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	22,220.54	0.00	(22,220.54)	(22,220.54)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**(22,220.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,220.54**	**0.00**	**(22,220.54)**	**(22,220.54)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIL - PI Iago Lowe

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61KBBN OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,599.99	0.00	9,599.99	0.00	(9,599.99)	0.00
613B90	Graduate Summer Appoint-Research	0.00	164.71	0.00	164.71	0.00	(164.71)	0.00
613N30	Graduate Research Assistant	0.00	2,265.30	0.00	2,265.30	0.00	(2,265.30)	0.00
615F10	PAT	0.00	7,687.41	0.00	7,687.41	0.00	(7,687.41)	0.00
61CPEX	Part Time Salary	0.00	177.12	0.00	177.12	0.00	(177.12)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,894.53**	**0.00**	**29,894.53**	**0.00**	**(29,894.53)**	**0.00**
710000	In-State Travel	0.00	104.64	0.00	104.64	0.00	(104.64)	0.00
710100	Out-of-State Travel	0.00	2,673.36	0.00	2,673.36	0.00	(2,673.36)	0.00
710300	Conference Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	719.28	0.00	719.28	0.00	(719.28)	0.00
Subtotal: Travel		**0.00**	**3,747.28**	**0.00**	**3,747.28**	**0.00**	**(3,747.28)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
711200	Research Supplies	0.00	21,427.60	0.00	21,427.60	0.00	(21,427.60)	0.00
714010	Postage-Off Campus Mail Services	0.00	18.30	0.00	18.30	0.00	(18.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	256.44	0.00	256.44	0.00	(256.44)	0.00
717200	Other Professional Services-General	0.00	162.60	0.00	162.60	0.00	(162.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	122.91	0.00	122.91	0.00	(122.91)	0.00
719005	Business Meals-Group or Class Meals	0.00	70.93	0.00	70.93	0.00	(70.93)	0.00
719100	Membership Dues & Fees	0.00	344.00	0.00	344.00	0.00	(344.00)	0.00
719125	Licenses/Professional Fees	0.00	55.00	0.00	55.00	0.00	(55.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**22,469.78**	**0.00**	**22,469.78**	**0.00**	**(22,469.78)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26,217.06**	**0.00**	**26,217.06**	**0.00**	**(26,217.06)**	**0.00**
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**56,111.59**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**0.00**
*****Total Expenditures**		**0.00**	**56,111.59**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	56,111.59	0.00	(56,111.59)	(56,111.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**(56,111.59)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**56,111.59**	**0.00**	**(56,111.59)**	**(56,111.59)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	36.96	0.00	36.96	0.00	(36.96)	0.00
711200	Research Supplies	2,000.00	1,520.79	0.00	1,520.79	0.00	479.21	0.00
Subtotal: Non-Travel Support		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,557.75**	**0.00**	**1,557.75**	**0.00**	**442.25**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,557.75**	**0.00**	**(1,557.75)**	**(1,557.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,557.75**	**0.00**	**(1,557.75)**	**(1,557.75)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,400.03	0.00	6,400.03	0.00	(6,400.03)	0.00
613B90	Graduate Summer Appoint-Research	0.00	9,667.06	0.00	9,667.06	0.00	(9,667.06)	0.00
613N30	Graduate Research Assistant	0.00	2,430.75	0.00	2,430.75	0.00	(2,430.75)	0.00
61CPHX	Part Time Hourly	0.00	9,880.00	0.00	9,880.00	0.00	(9,880.00)	0.00
61SNSH	Student Labor	0.00	5,658.50	0.00	5,658.50	0.00	(5,658.50)	0.00
61SNWS	College Work Study	0.00	1,322.46	0.00	1,322.46	0.00	(1,322.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**35,358.80**	**0.00**	**35,358.80**	**0.00**	**(35,358.80)**	**0.00**
710100	Out-of-State Travel	0.00	4,226.97	0.00	4,226.97	0.00	(4,226.97)	0.00
710300	Conference Registration Fees	0.00	1,308.95	0.00	1,308.95	0.00	(1,308.95)	0.00
710400	Student or Non-Emp Travel	0.00	963.39	0.00	963.39	0.00	(963.39)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
Subtotal: Travel		**0.00**	**6,628.31**	**0.00**	**6,628.31**	**0.00**	**(6,628.31)**	**0.00**
711200	Research Supplies	60,000.00	21,248.31	0.00	21,248.31	0.00	38,751.69	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
713005	Printing & Copying-Campus	0.00	84.75	0.00	84.75	0.00	(84.75)	0.00
716000	Maintenance & Repairs-General	0.00	108.20	0.00	108.20	(41.00)	(67.20)	41.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	64.73	0.00	64.73	0.00	(64.73)	0.00
717200	Other Professional Services-General	0.00	188.00	0.00	188.00	0.00	(188.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	103.79	0.00	103.79	0.00	(103.79)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	404.00	0.00	404.00	0.00	(404.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		**60,000.00**	**22,402.01**	**0.00**	**22,402.01**	**(41.00)**	**37,638.99**	**41.00**
***Total: 71 - Support (Travel & Non-Travel)**		**60,000.00**	**29,030.32**	**0.00**	**29,030.32**	**(41.00)**	**31,010.68**	**41.00**
740000	Cap Equipment	0.00	14,250.00	0.00	14,250.00	0.00	(14,250.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,250.00**	**0.00**	**14,250.00**	**0.00**	**(14,250.00)**	**0.00**
****Total Direct Cost Expenditures**		**60,000.00**	**78,639.12**	**0.00**	**78,639.12**	**(41.00)**	**(18,598.12)**	**41.00**
*****Total Expenditures**		**60,000.00**	**78,639.12**	**0.00**	**78,639.12**	**(41.00)**	**(18,598.12)**	**41.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,639.12	0.00	(78,639.12)	(78,639.12)

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**78,639.12**	**0.00**	**(78,639.12)**	**(78,639.12)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**78,639.12**	**0.00**	**(78,639.12)**	**(78,639.12)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name: Wraith, Jon M
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/21/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,835.83	0.00	3,835.83	0.00	(3,835.83)	0.00
611Q90	Post Doc	0.00	4,980.82	0.00	4,980.82	0.00	(4,980.82)	0.00
613B90	Graduate Summer Appoint-Research	0.00	381.53	0.00	381.53	0.00	(381.53)	0.00
613N30	Graduate Research Assistant	0.00	2,277.00	0.00	2,277.00	0.00	(2,277.00)	0.00
61CBHO	Part Time - Overtime	0.00	15.69	0.00	15.69	0.00	(15.69)	0.00
61CPHX	Part Time Hourly	0.00	4,051.27	0.00	4,051.27	0.00	(4,051.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61SNSH	Student Labor	0.00	1,509.39	0.00	1,509.39	0.00	(1,509.39)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,051.53**	**0.00**	**18,051.53**	**0.00**	**(18,051.53)**	**0.00**
710100	Out-of-State Travel	0.00	1,649.18	0.00	1,649.18	0.00	(1,649.18)	0.00
710300	Conference Registration Fees	0.00	3,315.00	0.00	3,315.00	0.00	(3,315.00)	0.00
710400	Student or Non-Emp Travel	0.00	3,011.00	0.00	3,011.00	0.00	(3,011.00)	0.00
Subtotal: Travel		**0.00**	**7,975.18**	**0.00**	**7,975.18**	**0.00**	**(7,975.18)**	**0.00**
711200	Research Supplies	0.00	31,155.09	0.00	31,155.09	0.00	(31,155.09)	0.00
713000	Printing & Copying-General	0.00	61.83	0.00	61.83	0.00	(61.83)	0.00
713005	Printing & Copying-Campus	0.00	56.70	0.00	56.70	0.00	(56.70)	0.00
714010	Postage-Off Campus Mail Services	0.00	45.07	0.00	45.07	0.00	(45.07)	0.00
714030	Postage-Express Mail	0.00	221.84	0.00	221.84	0.00	(221.84)	0.00
715000	Non-Cap Equip-General	0.00	3,885.45	0.00	3,885.45	0.00	(3,885.45)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,831.92	0.00	1,831.92	0.00	(1,831.92)	0.00
717200	Other Professional Services-General	0.00	5,979.01	0.00	5,979.01	0.00	(5,979.01)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	127.74	0.00	127.74	0.00	(127.74)	0.00
719100	Membership Dues & Fees	0.00	136.00	0.00	136.00	0.00	(136.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**44,313.65**	**0.00**	**44,313.65**	**0.00**	**(44,313.65)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**52,288.83**	**0.00**	**52,288.83**	**0.00**	**(52,288.83)**	**0.00**
740000	Cap Equipment	0.00	58,520.64	0.00	58,520.64	0.00	(58,520.64)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**58,520.64**	**0.00**	**58,520.64**	**0.00**	**(58,520.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**128,861.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**0.00**
*****Total Expenditures**		**0.00**	**128,861.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	128,861.00	0.00	(128,861.00)	(128,861.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**(128,861.00)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**128,861.00**	**0.00**	**(128,861.00)**	**(128,861.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H100 - Hatch Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000 Cap Equipment	0.00	21,047.25	0.00	21,047.25	0.00	(21,047.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
*****Total Expenditures**	**0.00**	**21,047.25**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,047.25	0.00	(21,047.25)	(21,047.25)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,047.25**	**0.00**	**(21,047.25)**	**(21,047.25)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	134,070.00	0.00	0.00	0.00	0.00	134,070.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	25,470.37	0.00	25,470.37	0.00	(25,470.37)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.87	0.00	632.87	0.00	(632.87)	0.00
614F10	Academic Administrator	0.00	35,095.81	0.00	35,095.81	0.00	(35,095.81)	0.00
615F10	PAT	0.00	16,634.48	0.00	16,634.48	0.00	(16,634.48)	0.00
616F10	Extension Educator	0.00	8,301.93	0.00	8,301.93	0.00	(8,301.93)	0.00
617F10	Operating Staff	0.00	32,400.35	0.00	32,400.35	0.00	(32,400.35)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	401.30	0.00	401.30	0.00	(401.30)	0.00
***Total: 61 - Salaries and Wages**		**134,070.00**	**118,937.11**	**0.00**	**118,937.11**	**0.00**	**15,132.89**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	3,544.89	0.00	3,544.89	0.00	(3,544.89)	0.00
710300	Conference Registration Fees	0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
710400	Student or Non-Emp Travel	0.00	1,174.94	0.00	1,174.94	0.00	(1,174.94)	0.00
Subtotal: Travel		**0.00**	**5,107.33**	**0.00**	**5,107.33**	**0.00**	**(5,107.33)**	**0.00**
71	Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	6,368.70	0.00	6,368.70	0.00	(6,368.70)	0.00
718016	Telecom-Usage (Tolls)	0.00	225.30	0.00	225.30	0.00	(225.30)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719100	Membership Dues & Fees	0.00	11,490.56	0.00	11,490.56	0.00	(11,490.56)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**18,134.56**	**0.00**	**18,134.56**	**0.00**	**(6,134.56)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**23,241.89**	**0.00**	**23,241.89**	**0.00**	**(11,241.89)**	**0.00**
8O1	Non-Mandatory Transfers Out	11,400.00	0.00	0.00	0.00	0.00	11,400.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	11,400.00	0.00	11,400.00	0.00	(11,400.00)	0.00
***Total: 7Z - Transfers Out**		**11,400.00**	**11,400.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
*****Total Expenditures**		**157,470.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**3,891.00**	**0.00**
Revenue								
520000	Federal Appropriations	150,712.00	153,579.00	0.00	153,579.00	0.00	(2,867.00)	0.00

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H200 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**
****Total Revenue**	**150,712.00**	**153,579.00**	**0.00**	**153,579.00**	**0.00**	**(2,867.00)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	9,716.72	2,621.52	0.00	2,621.52	0.00	7,095.20	0.00
614F10	Academic Administrator	27,302.18	38,156.25	0.00	38,156.25	0.00	(10,854.07)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	6,046.05	0.00	6,046.05	0.00	(6,046.05)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.77	0.00	209.77	0.00	(209.77)	0.00
61CPEX	Part Time Salary	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
***Total: 61 - Salaries and Wages**		**37,018.90**	**50,009.35**	**0.00**	**50,009.35**	**0.00**	**(12,990.45)**	**0.00**
710000	In-State Travel	0.00	77.50	0.00	77.50	0.00	(77.50)	0.00
710100	Out-of-State Travel	0.00	1,850.63	0.00	1,850.63	0.00	(1,850.63)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	247.34	0.00	247.34	0.00	(247.34)	0.00
710300	Conference Registration Fees	0.00	907.50	0.00	907.50	0.00	(907.50)	0.00
Subtotal: Travel		**0.00**	**3,082.97**	**0.00**	**3,082.97**	**0.00**	**(3,082.97)**	**0.00**
711100	Supplies-General	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
711200	Research Supplies	27,652.61	0.00	0.00	0.00	0.00	27,652.61	0.00
713010	Printing & Copying-Publications	0.00	5,287.04	0.00	5,287.04	0.00	(5,287.04)	0.00
714020	Postage-Labeling	0.00	141.90	0.00	141.90	0.00	(141.90)	0.00
717200	Other Professional Services-General	0.00	836.30	0.00	836.30	0.00	(836.30)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	15.56	0.00	15.56	0.00	(15.56)	0.00
Subtotal: Non-Travel Support		**27,652.61**	**6,355.81**	**0.00**	**6,355.81**	**0.00**	**21,296.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,652.61**	**9,438.78**	**0.00**	**9,438.78**	**0.00**	**18,213.83**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
*****Total Expenditures**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**
Revenue								
520000	Federal Appropriations	64,671.51	59,448.13	0.00	59,448.13	0.00	5,223.38	0.00
***Total: 52 - Appropriations**		**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H300 - Hatch Res Admin 2003 FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**64,671.51**	**59,448.13**	**0.00**	**59,448.13**	**0.00**	**5,223.38**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H400 - Hatch Res Admin 2004 | FMGR: Brownell, Donna J

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	38,430.31	36,641.42	0.00	36,641.42	0.00	1,788.89	0.00
617F10	Operating Staff	0.00	479.64	0.00	479.64	0.00	(479.64)	0.00
***Total: 61 - Salaries and Wages**		**38,430.31**	**37,121.06**	**0.00**	**37,121.06**	**0.00**	**1,309.25**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
710100	Out-of-State Travel	0.00	2,354.17	0.00	2,354.17	0.00	(2,354.17)	0.00
710300	Conference Registration Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Travel		**0.00**	**2,673.61**	**0.00**	**2,673.61**	**0.00**	**(2,673.61)**	**0.00**
711200	Research Supplies	24,421.39	0.00	0.00	0.00	0.00	24,421.39	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	8,156.89	0.00	8,156.89	0.00	(8,156.89)	0.00
716000	Maintenance & Repairs-General	3,750.00	3,890.00	0.00	3,890.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	155.47	0.00	155.47	0.00	(155.47)	0.00
Subtotal: Non-Travel Support		**28,171.39**	**15,418.81**	**0.00**	**15,418.81**	**0.00**	**12,752.58**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**28,171.39**	**18,092.42**	**0.00**	**18,092.42**	**0.00**	**10,078.97**	**0.00**
****Total Direct Cost Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
*****Total Expenditures**		**66,601.70**	**55,213.48**	**0.00**	**55,213.48**	**0.00**	**11,388.22**	**0.00**
Revenue								
520000	Federal Appropriations	62,851.70	62,851.70	0.00	55,213.48	0.00	7,638.22	7,638.22
***Total: 52 - Appropriations**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**
*****Total Revenue**		**62,851.70**	**62,851.70**	**0.00**	**55,213.48**	**0.00**	**7,638.22**	**7,638.22**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H500 - Hatch Administration | FMGR: Sawtelle, Tina Marie

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
614F10	Academic Administrator	54,817.43	33,992.73	0.00	34,123.20	0.00	20,694.23	(130.47)
***Total: 61 - Salaries and Wages**		**54,817.43**	**38,905.74**	**0.00**	**39,036.21**	**0.00**	**15,781.22**	**(130.47)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	25,996.56	3,334.25	0.00	0.00	0.00	25,996.56	3,334.25
713010	Printing & Copying-Publications	0.00	7,084.65	0.00	10,072.24	0.00	(10,072.24)	(2,987.59)
714000	Postage-General	0.00	0.00	0.00	2.35	0.00	(2.35)	(2.35)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**25,996.56**	**11,680.90**	**0.00**	**11,336.59**	**0.00**	**14,659.97**	**344.31**
***Total: 71 - Support (Travel & Non-Travel)**		**25,996.56**	**12,910.58**	**0.00**	**12,780.12**	**0.00**	**13,216.44**	**130.46**
740000	Cap Equipment	0.00	3,000.00	0.00	2,999.99	0.00	(2,999.99)	0.01
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,000.00**	**0.00**	**2,999.99**	**0.00**	**(2,999.99)**	**0.01**
****Total Direct Cost Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**0.00**
*****Total Expenditures**		**80,813.99**	**54,816.32**	**0.00**	**54,816.32**	**0.00**	**25,997.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	54,816.32	0.00	(54,816.32)	(54,816.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**54,816.32**	**0.00**	**(54,816.32)**	**(54,816.32)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F70	Faculty NTT Clinical	0.00	0.00	0.00	4,683.72	0.00	(4,683.72)	(4,683.72)
613P90	*OBS*Grad Summer Appoint-Research	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**64,000.00**	**0.00**	**0.00**	**4,683.72**	**0.00**	**59,316.28**	**(4,683.72)**
710000	In-State Travel	0.00	0.00	0.00	28.63	0.00	(28.63)	(28.63)
710100	Out-of-State Travel	0.00	0.00	0.00	490.51	0.00	(490.51)	(490.51)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710305	Registration Fees-Other	0.00	0.00	0.00	3.78	0.00	(3.78)	(3.78)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**672.92**	**0.00**	**(672.92)**	**(672.92)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	19,477.30	20,314.54	0.00	0.00	0.00	19,477.30	20,314.54
713010	Printing & Copying-Publications	0.00	0.00	0.00	4,443.02	0.00	(4,443.02)	(4,443.02)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Non-Travel Support		**19,477.30**	**20,314.54**	**0.00**	**4,624.52**	**0.00**	**14,852.78**	**15,690.02**
***Total: 71 - Support (Travel & Non-Travel)**		**19,477.30**	**20,314.54**	**0.00**	**5,297.44**	**0.00**	**14,179.86**	**15,017.10**
****Total Direct Cost Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
*****Total Expenditures**		**83,477.30**	**20,314.54**	**0.00**	**9,981.16**	**0.00**	**73,496.14**	**10,333.38**
Revenue								
520000	Federal Appropriations	142,697.30	142,697.30	0.00	9,981.16	0.00	132,716.14	132,716.14
***Total: 52 - Appropriations**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**
*****Total Revenue**		**142,697.30**	**142,697.30**	**0.00**	**9,981.16**	**0.00**	**132,716.14**	**132,716.14**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H600 - Hatch Administration 2006 | FMGR: Trumble, William R

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	6,000.03	0.00	6,000.03	0.00	(6,000.03)	0.00
614F10	Academic Administrator	59,220.00	59,220.00	0.00	62,243.96	0.00	(3,023.96)	(3,023.96)
615F10	PAT	0.00	4,032.16	0.00	8,352.98	0.00	(8,352.98)	(4,320.82)
617F10	Operating Staff	0.00	0.00	0.00	2,958.60	0.00	(2,958.60)	(2,958.60)
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
****Total Direct Cost Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
*****Total Expenditures**		**59,220.00**	**69,252.19**	**0.00**	**79,585.57**	**0.00**	**(20,365.57)**	**(10,333.38)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	79,585.57	0.00	(79,585.57)	(79,585.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**79,585.57**	**0.00**	**(79,585.57)**	**(79,585.57)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	0.00	192.32	0.00	192.32	0.00	(192.32)	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	1,800.00	0.00	1,800.00	0.00	(1,800.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,992.32**	**0.00**	**1,992.32**	**0.00**	**(1,992.32)**	**0.00**
710000	In-State Travel	0.00	77.99	0.00	77.99	0.00	(77.99)	0.00
710100	Out-of-State Travel	0.00	1,736.93	0.00	1,736.93	0.00	(1,736.93)	0.00
710300	Conference Registration Fees	0.00	523.33	0.00	523.33	0.00	(523.33)	0.00
710400	Student or Non-Emp Travel	0.00	792.80	0.00	792.80	0.00	(792.80)	0.00
Subtotal: Travel		**0.00**	**3,131.05**	**0.00**	**3,131.05**	**0.00**	**(3,131.05)**	**0.00**
711200	Research Supplies	76,959.25	875.12	0.00	875.12	0.00	76,084.13	0.00
713010	Printing & Copying-Publications	0.00	10,051.48	0.00	10,051.48	0.00	(10,051.48)	0.00
714030	Postage-Express Mail	0.00	242.25	0.00	242.25	0.00	(242.25)	0.00
717200	Other Professional Services-General	0.00	89.07	0.00	89.07	0.00	(89.07)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	486.54	0.00	486.54	0.00	(486.54)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	244.93	0.00	244.93	0.00	(244.93)	0.00
Subtotal: Non-Travel Support		**76,959.25**	**11,989.39**	**0.00**	**11,989.39**	**0.00**	**64,969.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**76,959.25**	**15,120.44**	**0.00**	**15,120.44**	**0.00**	**61,838.81**	**0.00**
740000	Cap Equipment	(501,578.12)	59,930.29	0.00	59,930.29	0.00	(561,508.41)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(501,578.12)**	**59,930.29**	**0.00**	**59,930.29**	**0.00**	**(561,508.41)**	**0.00**
****Total Direct Cost Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
*****Total Expenditures**		**(424,618.87)**	**77,043.05**	**0.00**	**77,043.05**	**0.00**	**(501,661.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	77,043.05	0.00	(77,043.05)	(77,043.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**77,043.05**	**0.00**	**(77,043.05)**	**(77,043.05)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	499.50	0.00	499.50	0.00	(499.50)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	621.75	0.00	621.75	0.00	(621.75)	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	109,539.85	0.00	109,539.85	0.00	(109,539.85)	0.00
61SNWS	College Work Study	0.00	26,393.92	0.00	26,393.92	0.00	(26,393.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**137,055.02**	**0.00**	**137,055.02**	**0.00**	**(137,055.02)**	**0.00**
711100	Supplies-General	0.00	1,512.80	0.00	1,512.80	0.00	(1,512.80)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	2,600.00	0.00	2,600.00	0.00	(2,600.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	100.34	0.00	100.34	0.00	(100.34)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,213.14**	**0.00**	**4,213.14**	**0.00**	**(4,213.14)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,213.14**	**0.00**	**4,213.14**	**0.00**	**(4,213.14)**	**0.00**
740000	Cap Equipment	486,773.87	8,632.11	0.00	8,632.11	0.00	478,141.76	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**486,773.87**	**8,632.11**	**0.00**	**8,632.11**	**0.00**	**478,141.76**	**0.00**
****Total Direct Cost Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
*****Total Expenditures**		**486,773.87**	**149,900.27**	**0.00**	**149,900.27**	**0.00**	**336,873.60**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	149,900.27	0.00	(149,900.27)	(149,900.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149,900.27**	**0.00**	**(149,900.27)**	**(149,900.27)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	62,645.00	3,892.35	0.00	3,892.35	0.00	58,752.65	0.00
615F10	PAT	0.00	4,600.29	0.00	4,600.29	0.00	(4,600.29)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
****Total Direct Cost Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
*****Total Expenditures**		**62,645.00**	**8,492.64**	**0.00**	**8,492.64**	**0.00**	**54,152.36**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,492.64	0.00	(8,492.64)	(8,492.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,492.64**	**0.00**	**(8,492.64)**	**(8,492.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASOD - Organic Dairy Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	5,333.36	0.00	5,333.36	0.00	(5,333.36)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
*****Total Expenditures**	**0.00**	**5,333.36**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,333.36	0.00	(5,333.36)	(5,333.36)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,333.36**	**0.00**	**(5,333.36)**	**(5,333.36)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBFARM - Farms

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	1,107.00	0.00	1,107.00	0.00	(1,107.00)	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**1,107.00**	**0.00**	**1,107.00**	**0.00**	**(1,107.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,107.00**	**0.00**	**1,107.00**	**0.00**	**(1,107.00)**	**0.00**
740000	Cap Equipment	0.00	143,242.00	0.00	143,242.00	0.00	(143,242.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**143,242.00**	**0.00**	**143,242.00**	**0.00**	**(143,242.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
*****Total Expenditures**		**0.00**	**144,349.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	144,349.00	0.00	(144,349.00)	(144,349.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**144,349.00**	**0.00**	**(144,349.00)**	**(144,349.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBFMHT - Woodman Farm Facility

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	(84.98)	0.00	(84.98)	0.00	84.98	0.00
Subtotal: Non-Travel Support	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
*****Total Expenditures**	**0.00**	**(84.98)**	**0.00**	**(84.98)**	**0.00**	**84.98**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(84.98)	0.00	84.98	84.98
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(84.98)**	**0.00**	**84.98**	**84.98**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	9,315.58	0.00	9,315.58	0.00	(9,315.58)	0.00
Subtotal: Non-Travel Support	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
*****Total Expenditures**	**0.00**	**9,315.58**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,315.58	0.00	(9,315.58)	(9,315.58)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,315.58**	**0.00**	**(9,315.58)**	**(9,315.58)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	15,129.00	0.00	15,129.00	0.00	(15,129.00)	0.00
714030	Postage-Express Mail	0.00	156.64	0.00	156.64	0.00	(156.64)	0.00
Subtotal: Non-Travel Support		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
*****Total Expenditures**		**0.00**	**15,285.64**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,285.64	0.00	(15,285.64)	(15,285.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,285.64**	**0.00**	**(15,285.64)**	**(15,285.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	236.60	0.00	236.60	0.00	(236.60)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**236.60**	**0.00**	**236.60**	**0.00**	**(236.60)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**236.60**	**0.00**	**236.60**	**0.00**	**(236.60)**	**0.00**
740000	Cap Equipment	0.00	51,754.00	0.00	51,754.00	0.00	(51,754.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**51,754.00**	**0.00**	**51,754.00**	**0.00**	**(51,754.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
*****Total Expenditures**		**0.00**	**51,990.60**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	51,990.60	0.00	(51,990.60)	(51,990.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**51,990.60**	**0.00**	**(51,990.60)**	**(51,990.60)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	63.16	0.00	63.16	0.00	(63.16)	0.00
711200	Research Supplies	0.00	46,080.46	0.00	46,080.46	0.00	(46,080.46)	0.00
716000	Maintenance & Repairs-General	0.00	237.37	0.00	237.37	0.00	(237.37)	0.00
717200	Other Professional Services-General	0.00	33,924.00	0.00	33,924.00	0.00	(33,924.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**80,304.99**	**0.00**	**80,304.99**	**0.00**	**(80,304.99)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**80,304.99**	**0.00**	**80,304.99**	**0.00**	**(80,304.99)**	**0.00**
740000	Cap Equipment	0.00	49,736.00	0.00	49,736.00	0.00	(49,736.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**49,736.00**	**0.00**	**49,736.00**	**0.00**	**(49,736.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
*****Total Expenditures**		**0.00**	**130,040.99**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,040.99	0.00	(130,040.99)	(130,040.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,040.99**	**0.00**	**(130,040.99)**	**(130,040.99)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBPBHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	21,722.38	0.00	21,722.38	0.00	(21,722.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
*****Total Expenditures**	**0.00**	**21,722.38**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,722.38	0.00	(21,722.38)	(21,722.38)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,722.38**	**0.00**	**(21,722.38)**	**(21,722.38)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBWF - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	13,090.54	0.00	13,090.54	0.00	(13,090.54)	0.00
716000	Maintenance & Repairs-General	0.00	128.28	0.00	128.28	0.00	(128.28)	0.00
717200	Other Professional Services-General	0.00	9,250.00	0.00	9,250.00	0.00	(9,250.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
*****Total Expenditures**		**0.00**	**22,468.82**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,468.82	0.00	(22,468.82)	(22,468.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,468.82**	**0.00**	**(22,468.82)**	**(22,468.82)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H700 - Hatch Administration 2007 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.04	0.00	(6,518.04)	(103.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,414.44**	**0.00**	**6,518.04**	**0.00**	**(6,518.04)**	**(103.60)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,217.17	0.00	(2,217.17)	(2,217.17)
710200	Foreign Travel	0.00	0.00	0.00	1,364.51	0.00	(1,364.51)	(1,364.51)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710305	Registration Fees-Other	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,812.68**	**0.00**	**(3,812.68)**	**(3,812.68)**
711100	Supplies-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711200	Research Supplies	20,000.00	39,023.89	0.00	0.00	0.00	20,000.00	39,023.89
713000	Printing & Copying-General	0.00	0.00	0.00	1.26	0.00	(1.26)	(1.26)
713010	Printing & Copying-Publications	0.00	0.00	0.00	11,758.25	0.00	(11,758.25)	(11,758.25)
718000	Telecom-General	0.00	0.00	0.00	(270.95)	0.00	270.95	270.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,089.80	0.00	(1,089.80)	(1,089.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	164.25	0.00	(164.25)	(164.25)
Subtotal: Non-Travel Support		**20,000.00**	**39,023.89**	**0.00**	**13,042.61**	**0.00**	**6,957.39**	**25,981.28**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**39,023.89**	**0.00**	**16,855.29**	**0.00**	**3,144.71**	**22,168.60**
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	22,065.00	0.00	(22,065.00)	(22,065.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**22,065.00**	**0.00**	**(22,065.00)**	**(22,065.00)**
****Total Direct Cost Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**0.00**
*****Total Expenditures**		**20,000.00**	**45,438.33**	**0.00**	**45,438.33**	**0.00**	**(25,438.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,438.33	0.00	(45,438.33)	(45,438.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,438.33**	**0.00**	**(45,438.33)**	**(45,438.33)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**(250.00)**	**(250.00)**
711100	Supplies-General	0.00	0.00	0.00	13,031.85	0.00	(13,031.85)	(13,031.85)
711200	Research Supplies	190,580.63	34,773.41	0.00	18,988.56	0.00	171,592.07	15,784.85
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	2,503.00	0.00	(2,503.00)	(2,503.00)
Subtotal: Non-Travel Support		**190,580.63**	**34,773.41**	**0.00**	**34,523.41**	**0.00**	**156,057.22**	**250.00**
***Total: 71 - Support (Travel & Non-Travel)**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
****Total Direct Cost Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
*****Total Expenditures**		**190,580.63**	**34,773.41**	**0.00**	**34,773.41**	**0.00**	**155,807.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,773.41	0.00	(34,773.41)	(34,773.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,773.41**	**0.00**	**(34,773.41)**	**(34,773.41)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(830.39)	0.00	830.39	830.39
614F10	Academic Administrator	56,757.43	97,642.70	0.00	49,730.37	0.00	7,027.06	47,912.33
615F10	PAT	0.00	0.00	0.00	29,482.78	0.00	(29,482.78)	(29,482.78)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	949.16	0.00	(949.16)	(949.16)
617F10	Operating Staff	0.00	0.00	0.00	17,517.40	0.00	(17,517.40)	(17,517.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	558.00	0.00	(558.00)	(558.00)
***Total: 61 - Salaries and Wages**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
****Total Direct Cost Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
*****Total Expenditures**		**56,757.43**	**97,642.70**	**0.00**	**97,642.70**	**0.00**	**(40,885.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,642.70	0.00	(97,642.70)	(97,642.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,642.70**	**0.00**	**(97,642.70)**	**(97,642.70)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	10/02/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCIS - PI Inga Sidor

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	3,701.71	0.00	3,701.71	0.00	(3,701.71)	0.00
Subtotal: Non-Travel Support	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
*****Total Expenditures**	**0.00**	**3,701.71**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,701.71	0.00	(3,701.71)	(3,701.71)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,701.71**	**0.00**	**(3,701.71)**	**(3,701.71)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCRF - PI Richard French

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	11.98	0.00	11.98	0.00	(11.98)	0.00
Subtotal: Non-Travel Support	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
*****Total Expenditures**	**0.00**	**11.98**	**0.00**	**11.98**	**0.00**	**(11.98)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11.98**	**0.00**	**(11.98)**	**(11.98)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H800 - Hatch Administration 2008 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	3,645.60	0.00	3,645.60	0.00	(3,645.60)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
*****Total Expenditures**	**0.00**	**3,645.60**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,645.60	0.00	(3,645.60)	(3,645.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,645.60**	**0.00**	**(3,645.60)**	**(3,645.60)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.23	0.00	6,751.23	0.00	(6,751.23)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(0.01)	0.00	(0.01)	0.00	0.01	0.00
61CPEX	Part Time Salary	0.00	475.00	0.00	475.00	0.00	(475.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,226.22**	**0.00**	**7,226.22**	**0.00**	**(7,226.22)**	**0.00**
710100	Out-of-State Travel	0.00	526.40	0.00	526.40	0.00	(526.40)	0.00
Subtotal: Travel		**0.00**	**526.40**	**0.00**	**526.40**	**0.00**	**(526.40)**	**0.00**
711100	Supplies-General	0.00	529.09	0.00	529.09	0.00	(529.09)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	9,834.68	0.00	9,834.68	0.00	(9,834.68)	0.00
716000	Maintenance & Repairs-General	0.00	3,100.00	0.00	3,100.00	0.00	(3,100.00)	0.00
718000	Telecom-General	0.00	270.95	0.00	270.95	0.00	(270.95)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	302.52	0.00	302.52	0.00	(302.52)	0.00
719100	Membership Dues & Fees	0.00	1,166.04	0.00	1,166.04	0.00	(1,166.04)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**15,203.28**	**0.00**	**15,203.28**	**0.00**	**4,796.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**15,729.68**	**0.00**	**15,729.68**	**0.00**	**4,270.32**	**0.00**
740000	Cap Equipment	0.00	35,500.00	0.00	35,500.00	0.00	(35,500.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**35,500.00**	**0.00**	**35,500.00**	**0.00**	**(35,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
*****Total Expenditures**		**20,000.00**	**58,455.90**	**0.00**	**58,455.90**	**0.00**	**(38,455.90)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,455.90	0.00	(58,455.90)	(58,455.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,455.90**	**0.00**	**(58,455.90)**	**(58,455.90)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	77,437.83	0.00	77,437.83	0.00	(77,437.83)	0.00
613N30	Graduate Research Assistant	0.00	784.62	0.00	784.62	0.00	(784.62)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	39,212.21	0.00	39,212.21	0.00	(39,212.21)	0.00
61CPEX	Part Time Salary	0.00	2,969.56	0.00	2,969.56	0.00	(2,969.56)	0.00
61SNWS	College Work Study	0.00	20,505.49	0.00	20,505.49	0.00	(20,505.49)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**140,909.71**	**0.00**	**140,909.71**	**0.00**	**(140,909.71)**	**0.00**
710100	Out-of-State Travel	0.00	821.26	0.00	821.26	0.00	(821.26)	0.00
710400	Student or Non-Emp Travel	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
Subtotal: Travel		**0.00**	**1,621.26**	**0.00**	**1,621.26**	**0.00**	**(1,621.26)**	**0.00**
711100	Supplies-General	0.00	211.91	0.00	211.91	0.00	(211.91)	0.00
711200	Research Supplies	176,718.00	15,047.19	0.00	15,047.19	0.00	161,670.81	0.00
Subtotal: Non-Travel Support		**176,718.00**	**15,259.10**	**0.00**	**15,259.10**	**0.00**	**161,458.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**176,718.00**	**16,880.36**	**0.00**	**16,880.36**	**0.00**	**159,837.64**	**0.00**
740000	Cap Equipment	0.00	26,012.00	0.00	26,012.00	0.00	(26,012.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**26,012.00**	**0.00**	**26,012.00**	**0.00**	**(26,012.00)**	**0.00**
****Total Direct Cost Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**0.00**
*****Total Expenditures**		**176,718.00**	**183,802.07**	**0.00**	**183,802.07**	**0.00**	**(7,084.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	183,802.07	0.00	(183,802.07)	(183,802.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**183,802.07**	**0.00**	**(183,802.07)**	**(183,802.07)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/21/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	12,001.35	0.00	12,001.35	0.00	(12,001.35)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,783.22	0.00	6,783.22	0.00	(6,783.22)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
614F10	Academic Administrator	19,084.41	72,564.54	0.00	72,564.54	0.00	(53,480.13)	0.00
615F10	PAT	0.00	37,956.45	0.00	37,956.45	0.00	(37,956.45)	0.00
617BLG	Operating Staff-Longevity	0.00	257.69	0.00	257.69	0.00	(257.69)	0.00
617F10	Operating Staff	9,015.68	39,819.84	0.00	39,819.84	0.00	(30,804.16)	0.00
***Total: 61 - Salaries and Wages**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
*****Total Expenditures**		**28,100.09**	**173,383.09**	**0.00**	**173,383.09**	**0.00**	**(145,283.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	173,383.09	0.00	(173,383.09)	(173,383.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**173,383.09**	**0.00**	**(173,383.09)**	**(173,383.09)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,739.62	0.00	2,739.62	0.00	(2,739.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,739.62**	**0.00**	**2,739.62**	**0.00**	**(2,739.62)**	**0.00**
711200	Research Supplies	0.00	20.38	0.00	20.38	0.00	(20.38)	0.00
717200	Other Professional Services-General	0.00	2,240.00	0.00	2,240.00	0.00	(2,240.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,260.38**	**0.00**	**2,260.38**	**0.00**	**(2,260.38)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,260.38**	**0.00**	**2,260.38**	**0.00**	**(2,260.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**(5,000.00)**	**(5,000.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	9,304.67	0.00	9,304.67	0.00	(9,304.67)	0.00
Subtotal: Non-Travel Support		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
*****Total Expenditures**		**0.00**	**9,304.67**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,304.67	0.00	(9,304.67)	(9,304.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,304.67**	**0.00**	**(9,304.67)**	**(9,304.67)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	29,702.82	0.00	29,702.82	0.00	(29,702.82)	0.00
61CPHX	Part Time Hourly	0.00	4,394.01	0.00	4,394.01	0.00	(4,394.01)	0.00
61SNSH	Student Labor	0.00	3,166.00	0.00	3,166.00	0.00	(3,166.00)	0.00
61SNWS	College Work Study	0.00	131.10	0.00	131.10	0.00	(131.10)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**37,393.93**	**0.00**	**37,393.93**	**0.00**	**(37,393.93)**	**0.00**
710100	Out-of-State Travel	0.00	1,824.19	0.00	1,824.19	0.00	(1,824.19)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		**0.00**	**2,129.19**	**0.00**	**2,129.19**	**0.00**	**(2,129.19)**	**0.00**
711200	Research Supplies	0.00	6,149.73	0.00	6,149.73	0.00	(6,149.73)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,149.73**	**0.00**	**6,149.73**	**0.00**	**(6,149.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,278.92**	**0.00**	**8,278.92**	**0.00**	**(8,278.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**0.00**
*****Total Expenditures**		**0.00**	**45,672.85**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,672.85	0.00	(45,672.85)	(45,672.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,672.85**	**0.00**	**(45,672.85)**	**(45,672.85)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	30.92	0.00	30.92	0.00	(30.92)	0.00
710400	Student or Non-Emp Travel	0.00	3,898.12	0.00	3,898.12	0.00	(3,898.12)	0.00
Subtotal: Travel		**0.00**	**3,929.04**	**0.00**	**3,929.04**	**0.00**	**(3,929.04)**	**0.00**
711100	Supplies-General	0.00	1.88	0.00	1.88	0.00	(1.88)	0.00
711200	Research Supplies	0.00	119.95	0.00	119.95	0.00	(119.95)	0.00
713000	Printing & Copying-General	0.00	331.07	0.00	331.07	0.00	(331.07)	0.00
717210	Oth Prof Ser-Honoraria	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	5,097.92	0.00	5,097.92	0.00	(5,097.92)	0.00
719005	Business Meals-Group or Class Meals	0.00	102.48	0.00	102.48	0.00	(102.48)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,653.30**	**0.00**	**8,653.30**	**0.00**	**(8,653.30)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
*****Total Expenditures**		**0.00**	**12,582.34**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,582.34	0.00	(12,582.34)	(12,582.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,582.34**	**0.00**	**(12,582.34)**	**(12,582.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11H900 - Hatch Administration 2009 FMGR: Brady, Thomas E

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/21/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMIVC - PI Vaughn Cooper

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	24,266.58	6,595.53	0.00	6,595.53	0.00	17,671.05	0.00
***Total: 61 - Salaries and Wages**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
****Total Direct Cost Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
*****Total Expenditures**	**24,266.58**	**6,595.53**	**0.00**	**6,595.53**	**0.00**	**17,671.05**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,595.53	0.00	(6,595.53)	(6,595.53)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,595.53**	**0.00**	**(6,595.53)**	**(6,595.53)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
*****Total Expenditures**	**0.00**	**12,523.50**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,523.50	0.00	(12,523.50)	(12,523.50)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**(12,523.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,523.50**	**0.00**	**(12,523.50)**	**(12,523.50)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,010.07	0.00	1,010.07	0.00	(1,010.07)	0.00
710300	Conference Registration Fees	0.00	181.67	0.00	181.67	0.00	(181.67)	0.00
Subtotal: Travel		**0.00**	**1,191.74**	**0.00**	**1,191.74**	**0.00**	**(1,191.74)**	**0.00**
711200	Research Supplies	20,000.00	137.00	0.00	137.00	0.00	19,863.00	0.00
713010	Printing & Copying-Publications	0.00	2,950.62	0.00	2,950.62	0.00	(2,950.62)	0.00
715000	Non-Cap Equip-General	0.00	510.50	0.00	510.50	0.00	(510.50)	0.00
716000	Maintenance & Repairs-General	0.00	38.97	0.00	38.97	0.00	(38.97)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	861.20	0.00	861.20	0.00	(861.20)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**4,644.65**	**0.00**	**4,644.65**	**0.00**	**15,355.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,836.39**	**0.00**	**5,836.39**	**0.00**	**14,163.61**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,836.39	0.00	(5,836.39)	(5,836.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,836.39**	**0.00**	**(5,836.39)**	**(5,836.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,836.39**	**0.00**	**(5,836.39)**	**(5,836.39)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713010 Printing & Copying-Publications	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
*****Total Expenditures**	**0.00**	**270.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**270.00**	**0.00**	**(270.00)**	**(270.00)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,526.10	0.00	1,526.10	0.00	(1,526.10)	0.00
717200	Other Professional Services-General	0.00	2,281.50	0.00	2,281.50	0.00	(2,281.50)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
*****Total Expenditures**		**0.00**	**19,326.67**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,326.67	0.00	(19,326.67)	(19,326.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**(19,326.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,326.67**	**0.00**	**(19,326.67)**	**(19,326.67)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	107,400.12	0.00	107,400.12	0.00	(107,400.12)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	18,563.50	0.00	18,563.50	0.00	(18,563.50)	0.00
615F10	PAT	0.00	14,280.83	0.00	14,280.83	0.00	(14,280.83)	0.00
617BHO	Operating Staff-Overtime	0.00	60.90	0.00	60.90	0.00	(60.90)	0.00
617BLG	Operating Staff-Longevity	0.00	494.02	0.00	494.02	0.00	(494.02)	0.00
617F10	Operating Staff	0.00	14,342.22	0.00	14,342.22	0.00	(14,342.22)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.90	0.00	455.90	0.00	(455.90)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
*****Total Expenditures**		**0.00**	**157,482.24**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	157,482.24	0.00	(157,482.24)	(157,482.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**(157,482.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**157,482.24**	**0.00**	**(157,482.24)**	**(157,482.24)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	105.95	0.00	105.95	0.00	(105.95)	0.00
Subtotal: Non-Travel Support	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
*****Total Expenditures**	**0.00**	**105.95**	**0.00**	**105.95**	**0.00**	**(105.95)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	105.95	0.00	(105.95)	(105.95)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**105.95**	**0.00**	**(105.95)**	**(105.95)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**105.95**	**0.00**	**(105.95)**	**(105.95)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,549.17	0.00	2,549.17	0.00	(2,549.17)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
*****Total Expenditures**	**0.00**	**2,549.17**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,549.17	0.00	(2,549.17)	(2,549.17)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**(2,549.17)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,549.17**	**0.00**	**(2,549.17)**	**(2,549.17)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613N10	Graduate Assistant	0.00	906.12	0.00	906.12	0.00	(906.12)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	5,571.73	0.00	5,571.73	0.00	(5,571.73)	0.00
61CPHX	Part Time Hourly	0.00	5,782.50	0.00	5,782.50	0.00	(5,782.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,214.21**	**0.00**	**15,214.21**	**0.00**	**(15,214.21)**	**0.00**
710000	In-State Travel	0.00	76.30	0.00	76.30	0.00	(76.30)	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	238.95	0.00	238.95	0.00	(238.95)	0.00
Subtotal: Travel		**0.00**	**315.25**	**0.00**	**315.25**	**0.00**	**(315.25)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	79.99	0.00	79.99	0.00	(79.99)	0.00
711200	Research Supplies	0.00	17,574.55	0.00	17,574.55	0.00	(17,574.55)	0.00
714030	Postage-Express Mail	0.00	20.08	0.00	20.08	0.00	(20.08)	0.00
715000	Non-Cap Equip-General	0.00	(336.00)	0.00	(336.00)	0.00	336.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	1,435.00	0.00	1,435.00	0.00	(1,435.00)	0.00
716000	Maintenance & Repairs-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	888.71	0.00	888.71	0.00	(888.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	252.28	0.00	252.28	0.00	(252.28)	0.00
719100	Membership Dues & Fees	0.00	78.00	0.00	78.00	0.00	(78.00)	0.00
71C615	Insurance-Vehicle	0.00	160.23	0.00	160.23	0.00	(160.23)	0.00
Subtotal: Non-Travel Support		**0.00**	**20,172.84**	**0.00**	**20,172.84**	**0.00**	**(20,172.84)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**20,488.09**	**0.00**	**20,488.09**	**0.00**	**(20,488.09)**	**0.00**
740000	Cap Equipment	0.00	23,150.72	0.00	23,150.72	0.00	(23,150.72)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**23,150.72**	**0.00**	**23,150.72**	**0.00**	**(23,150.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**58,853.02**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**0.00**
*****Total Expenditures**		**0.00**	**58,853.02**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,853.02	0.00	(58,853.02)	(58,853.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**(58,853.02)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**58,853.02**	**0.00**	**(58,853.02)**	**(58,853.02)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIL - PI Iago Lowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,323.08	0.00	3,323.08	0.00	(3,323.08)	0.00
613B90	Graduate Summer Appoint-Research	0.00	10,533.07	0.00	10,533.07	0.00	(10,533.07)	0.00
613N10	Graduate Assistant	0.00	910.77	0.00	910.77	0.00	(910.77)	0.00
613N30	Graduate Research Assistant	0.00	20,434.49	0.00	20,434.49	0.00	(20,434.49)	0.00
615F10	PAT	0.00	7,570.94	0.00	7,570.94	0.00	(7,570.94)	0.00
61CPEX	Part Time Salary	0.00	4,808.96	0.00	4,808.96	0.00	(4,808.96)	0.00
61CPHX	Part Time Hourly	0.00	2,004.00	0.00	2,004.00	0.00	(2,004.00)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**49,785.31**	**0.00**	**49,785.31**	**0.00**	**(49,785.31)**	**0.00**
710100	Out-of-State Travel	0.00	830.06	0.00	830.06	0.00	(830.06)	0.00
710310	Workshop Registration Fees	0.00	529.00	0.00	529.00	0.00	(529.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,295.96	0.00	1,295.96	0.00	(1,295.96)	0.00
Subtotal: Travel		**0.00**	**2,655.02**	**0.00**	**2,655.02**	**0.00**	**(2,655.02)**	**0.00**
711200	Research Supplies	0.00	12,606.06	0.00	12,606.06	0.00	(12,606.06)	0.00
713010	Printing & Copying-Publications	0.00	740.00	0.00	740.00	0.00	(740.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	49.20	0.00	49.20	0.00	(49.20)	0.00
716000	Maintenance & Repairs-General	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
716100	Rentals & Leases-General	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	620.36	0.00	620.36	0.00	(620.36)	0.00
717200	Other Professional Services-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	72.83	0.00	72.83	0.00	(72.83)	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	343.00	0.00	343.00	0.00	(343.00)	0.00
719125	Licenses/Professional Fees	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**14,816.45**	**0.00**	**14,816.45**	**0.00**	**(14,816.45)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,471.47**	**0.00**	**17,471.47**	**0.00**	**(17,471.47)**	**0.00**
740000	Cap Equipment	0.00	3,596.63	0.00	3,596.63	0.00	(3,596.63)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,596.63**	**0.00**	**3,596.63**	**0.00**	**(3,596.63)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**70,853.41**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**0.00**
*****Total Expenditures**		**0.00**	**70,853.41**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	70,853.41	0.00	(70,853.41)	(70,853.41)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**(70,853.41)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**70,853.41**	**0.00**	**(70,853.41)**	**(70,853.41)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBINW - PI Nancy Whitehouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
711200	Research Supplies	2,000.00	1,425.13	0.00	1,425.13	0.00	574.87	0.00
Subtotal: Non-Travel Support		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
****Total Direct Cost Expenditures**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
*****Total Expenditures**		**2,000.00**	**1,465.12**	**0.00**	**1,465.12**	**0.00**	**534.88**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,465.12	0.00	(1,465.12)	(1,465.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,465.12**	**0.00**	**(1,465.12)**	**(1,465.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,465.12**	**0.00**	**(1,465.12)**	**(1,465.12)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	(27.20)	0.00	(27.20)	0.00	27.20	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	13,369.13	0.00	13,369.13	0.00	(13,369.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,369.13**	**0.00**	**13,369.13**	**0.00**	**(13,369.13)**	**0.00**
711200	Research Supplies	0.00	42.00	0.00	42.00	0.00	(42.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	272.25	0.00	272.25	0.00	(272.25)	0.00
Subtotal: Non-Travel Support		**0.00**	**314.25**	**0.00**	**314.25**	**0.00**	**(314.25)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**314.25**	**0.00**	**314.25**	**0.00**	**(314.25)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,683.38**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**0.00**
*****Total Expenditures**		**0.00**	**13,683.38**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,683.38	0.00	(13,683.38)	(13,683.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**(13,683.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,683.38**	**0.00**	**(13,683.38)**	**(13,683.38)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,884.24	0.00	1,884.24	0.00	(1,884.24)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,689.61	0.00	12,689.61	0.00	(12,689.61)	0.00
613N10	Graduate Assistant	0.00	1,028.58	0.00	1,028.58	0.00	(1,028.58)	0.00
613N30	Graduate Research Assistant	0.00	12,523.50	0.00	12,523.50	0.00	(12,523.50)	0.00
61CPHX	Part Time Hourly	0.00	4,250.43	0.00	4,250.43	0.00	(4,250.43)	0.00
61SNSH	Student Labor	0.00	1,369.05	0.00	1,369.05	0.00	(1,369.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**33,745.41**	**0.00**	**33,745.41**	**0.00**	**(33,745.41)**	**0.00**
710100	Out-of-State Travel	0.00	4,286.62	0.00	4,286.62	0.00	(4,286.62)	0.00
710200	Foreign Travel	0.00	2,839.98	0.00	2,839.98	0.00	(2,839.98)	0.00
710300	Conference Registration Fees	0.00	1,345.16	0.00	1,345.16	0.00	(1,345.16)	0.00
710400	Student or Non-Emp Travel	0.00	2,379.13	0.00	2,379.13	0.00	(2,379.13)	0.00
Subtotal: Travel		**0.00**	**10,850.89**	**0.00**	**10,850.89**	**0.00**	**(10,850.89)**	**0.00**
711100	Supplies-General	0.00	1,963.28	0.00	1,963.28	0.00	(1,963.28)	0.00
711200	Research Supplies	0.00	41,787.45	0.00	41,787.45	0.00	(41,787.45)	0.00
713000	Printing & Copying-General	0.00	271.88	0.00	271.88	0.00	(271.88)	0.00
714010	Postage-Off Campus Mail Services	0.00	216.34	0.00	216.34	0.00	(216.34)	0.00
714030	Postage-Express Mail	0.00	227.34	0.00	227.34	0.00	(227.34)	0.00
716100	Rentals & Leases-General	0.00	629.30	0.00	629.30	0.00	(629.30)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,231.44	0.00	1,231.44	0.00	(1,231.44)	0.00
717200	Other Professional Services-General	0.00	3,880.00	0.00	3,880.00	0.00	(3,880.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	297.00	0.00	297.00	0.00	(297.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	366.77	0.00	366.77	0.00	(366.77)	0.00
719005	Business Meals-Group or Class Meals	0.00	32.97	0.00	32.97	0.00	(32.97)	0.00
719100	Membership Dues & Fees	0.00	138.00	0.00	138.00	0.00	(138.00)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**51,071.77**	**0.00**	**51,071.77**	**0.00**	**(51,071.77)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**61,922.66**	**0.00**	**61,922.66**	**0.00**	**(61,922.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,668.07**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**0.00**
*****Total Expenditures**		**0.00**	**95,668.07**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,668.07	0.00	(95,668.07)	(95,668.07)

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HA00 - Hatch Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**(95,668.07)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**95,668.07**	**0.00**	**(95,668.07)**	**(95,668.07)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	2,158.71	0.00	2,158.71	0.00	(2,158.71)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
*****Total Expenditures**	**0.00**	**2,158.71**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,158.71	0.00	(2,158.71)	(2,158.71)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**(2,158.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,158.71**	**0.00**	**(2,158.71)**	**(2,158.71)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	(65.90)	0.00	(65.90)	0.00	20,065.90	0.00
713010	Printing & Copying-Publications	0.00	4,573.52	0.00	4,573.52	0.00	(4,573.52)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	65.90	0.00	65.90	0.00	(65.90)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	862.20	0.00	862.20	0.00	(862.20)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
*****Total Expenditures**		**20,000.00**	**10,435.72**	**0.00**	**10,435.72**	**0.00**	**9,564.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,435.72	0.00	(10,435.72)	(10,435.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,435.72**	**0.00**	**(10,435.72)**	**(10,435.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,435.72**	**0.00**	**(10,435.72)**	**(10,435.72)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,017.59	0.00	6,017.59	0.00	(6,017.59)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	126,292.34	0.00	126,292.34	0.00	(126,292.34)	0.00
613N10	Graduate Assistant	0.00	246.31	0.00	246.31	0.00	(246.31)	0.00
613N30	Graduate Research Assistant	0.00	1,429.92	0.00	1,429.92	0.00	(1,429.92)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	46,985.92	0.00	46,985.92	0.00	(46,985.92)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	1,101.71	0.00	1,101.71	0.00	(1,101.71)	0.00
617F10	Operating Staff	0.00	29,331.99	0.00	29,331.99	0.00	(29,331.99)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.45	0.00	22.45	0.00	(22.45)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
*****Total Expenditures**		**0.00**	**239,634.78**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	239,634.78	0.00	(239,634.78)	(239,634.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**(239,634.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**239,634.78**	**0.00**	**(239,634.78)**	**(239,634.78)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	200.56	0.00	200.56	0.00	(200.56)	0.00
Subtotal: Non-Travel Support	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
*****Total Expenditures**	**0.00**	**200.56**	**0.00**	**200.56**	**0.00**	**(200.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	200.56	0.00	(200.56)	(200.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**200.56**	**0.00**	**(200.56)**	**(200.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**200.56**	**0.00**	**(200.56)**	**(200.56)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	2,040.01	0.00	2,040.01	0.00	(2,040.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
*****Total Expenditures**		**0.00**	**2,040.01**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,040.01	0.00	(2,040.01)	(2,040.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**(2,040.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,040.01**	**0.00**	**(2,040.01)**	**(2,040.01)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,877.84	0.00	11,877.84	0.00	(11,877.84)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,820.00	0.00	2,820.00	0.00	(2,820.00)	0.00
613N10	Graduate Assistant	0.00	5,013.93	0.00	5,013.93	0.00	(5,013.93)	0.00
61CPEX	Part Time Salary	0.00	2,652.96	0.00	2,652.96	0.00	(2,652.96)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,364.73**	**0.00**	**22,364.73**	**0.00**	**(22,364.73)**	**0.00**
710100	Out-of-State Travel	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
710300	Conference Registration Fees	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
Subtotal: Travel		**0.00**	**147.19**	**0.00**	**147.19**	**0.00**	**(147.19)**	**0.00**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,964.08	0.00	1,964.08	0.00	(1,964.08)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,076.56	0.00	2,076.56	0.00	(2,076.56)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,205.69**	**0.00**	**4,205.69**	**0.00**	**(4,205.69)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,352.88**	**0.00**	**4,352.88**	**0.00**	**(4,352.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,717.61**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**0.00**
*****Total Expenditures**		**0.00**	**26,717.61**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,717.61	0.00	(26,717.61)	(26,717.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**(26,717.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,717.61**	**0.00**	**(26,717.61)**	**(26,717.61)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,633.55	0.00	6,633.55	0.00	(6,633.55)	0.00
613N10	Graduate Assistant	0.00	2,064.41	0.00	2,064.41	0.00	(2,064.41)	0.00
61CPHX	Part Time Hourly	0.00	5,759.00	0.00	5,759.00	0.00	(5,759.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,456.96**	**0.00**	**14,456.96**	**0.00**	**(14,456.96)**	**0.00**
710100	Out-of-State Travel	0.00	984.33	0.00	984.33	0.00	(984.33)	0.00
710300	Conference Registration Fees	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
710400	Student or Non-Emp Travel	0.00	782.03	0.00	782.03	0.00	(782.03)	0.00
Subtotal: Travel		**0.00**	**2,276.36**	**0.00**	**2,276.36**	**0.00**	**(2,276.36)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	1,271.50	0.00	1,271.50	0.00	(1,271.50)	0.00
711200	Research Supplies	0.00	8,752.29	0.00	8,752.29	0.00	(8,752.29)	0.00
714010	Postage-Off Campus Mail Services	0.00	173.86	0.00	173.86	0.00	(173.86)	0.00
714030	Postage-Express Mail	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
717200	Other Professional Services-General	0.00	196.76	0.00	196.76	0.00	(196.76)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719005	Business Meals-Group or Class Meals	0.00	48.31	0.00	48.31	0.00	(48.31)	0.00
719100	Membership Dues & Fees	0.00	333.00	0.00	333.00	0.00	(333.00)	0.00
719125	Licenses/Professional Fees	0.00	380.00	0.00	380.00	0.00	(380.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**11,313.03**	**0.00**	**11,313.03**	**0.00**	**(11,313.03)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,589.39**	**0.00**	**13,589.39**	**0.00**	**(13,589.39)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,046.35**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**0.00**
*****Total Expenditures**		**0.00**	**28,046.35**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,046.35	0.00	(28,046.35)	(28,046.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**(28,046.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,046.35**	**0.00**	**(28,046.35)**	**(28,046.35)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNREN - Natural Resources & The Environment

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714030 Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,506.41	0.00	3,506.41	0.00	(3,506.41)	0.00
613N30	Graduate Research Assistant	0.00	2,464.29	0.00	2,464.29	0.00	(2,464.29)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,970.70**	**0.00**	**5,970.70**	**0.00**	**(5,970.70)**	**0.00**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	185.15	0.00	185.15	0.00	(185.15)	0.00
Subtotal: Non-Travel Support		**0.00**	**185.15**	**0.00**	**185.15**	**0.00**	**(185.15)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**185.15**	**0.00**	**185.15**	**0.00**	**(185.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,155.85**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**0.00**
*****Total Expenditures**		**0.00**	**6,155.85**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,155.85	0.00	(6,155.85)	(6,155.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**(6,155.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,155.85**	**0.00**	**(6,155.85)**	**(6,155.85)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HB00 - Hatch Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	7,123.12	0.00	7,123.12	0.00	(7,123.12)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,750.03	0.00	5,750.03	0.00	(5,750.03)	0.00
613N10	Graduate Assistant	0.00	4,148.57	0.00	4,148.57	0.00	(4,148.57)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,021.72**	**0.00**	**17,021.72**	**0.00**	**(17,021.72)**	**0.00**
710100	Out-of-State Travel	0.00	2,063.42	0.00	2,063.42	0.00	(2,063.42)	0.00
710300	Conference Registration Fees	0.00	485.00	0.00	485.00	0.00	(485.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,999.27	0.00	2,999.27	0.00	(2,999.27)	0.00
Subtotal: Travel		**0.00**	**5,547.69**	**0.00**	**5,547.69**	**0.00**	**(5,547.69)**	**0.00**
711100	Supplies-General	0.00	(2.60)	0.00	(2.60)	0.00	2.60	0.00
711200	Research Supplies	0.00	24,326.75	0.00	24,326.75	0.00	(24,326.75)	0.00
713000	Printing & Copying-General	0.00	21.75	0.00	21.75	0.00	(21.75)	0.00
714030	Postage-Express Mail	0.00	281.88	0.00	281.88	0.00	(281.88)	0.00
716100	Rentals & Leases-General	0.00	516.80	0.00	516.80	0.00	(516.80)	0.00
716125	Rentals-Vehicles incl Marine	0.00	108.96	0.00	108.96	0.00	(108.96)	0.00
717200	Other Professional Services-General	0.00	4,069.25	0.00	4,069.25	0.00	(4,069.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	256.35	0.00	256.35	0.00	(256.35)	0.00
719100	Membership Dues & Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**29,875.89**	**0.00**	**29,875.89**	**0.00**	**(29,875.89)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**35,423.58**	**0.00**	**35,423.58**	**0.00**	**(35,423.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**52,445.30**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**0.00**
*****Total Expenditures**		**0.00**	**52,445.30**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	52,445.30	0.00	(52,445.30)	(52,445.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**(52,445.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**52,445.30**	**0.00**	**(52,445.30)**	**(52,445.30)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,861.18	0.00	30,861.18	0.00	(30,861.18)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**30,861.18**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,861.18**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**0.00**
*****Total Expenditures**	**0.00**	**30,861.18**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,861.18	0.00	(30,861.18)	(30,861.18)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**(30,861.18)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,861.18**	**0.00**	**(30,861.18)**	**(30,861.18)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	9,374.77	0.00	9,374.77	0.00	(9,374.77)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,374.77**	**0.00**	**9,374.77**	**0.00**	**(9,374.77)**	**0.00**
710100	Out-of-State Travel	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
710300	Conference Registration Fees	0.00	83.33	0.00	83.33	0.00	(83.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel		**0.00**	**1,498.33**	**0.00**	**1,498.33**	**0.00**	**(1,498.33)**	**0.00**
711190	Publications cost	0.00	2,951.43	0.00	2,951.43	0.00	(2,951.43)	0.00
711200	Research Supplies	20,000.00	816.60	0.00	816.60	0.00	19,183.40	0.00
713010	Printing & Copying-Publications	0.00	4,885.26	0.00	4,885.26	0.00	(4,885.26)	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	761.56	0.00	761.56	0.00	(761.56)	0.00
719005	Business Meals-Group or Class Meals	0.00	262.78	0.00	262.78	0.00	(262.78)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**10,132.63**	**0.00**	**10,132.63**	**0.00**	**9,867.37**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**11,630.96**	**0.00**	**11,630.96**	**0.00**	**8,369.04**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,005.73**	**0.00**	**21,005.73**	**0.00**	**(1,005.73)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,005.73**	**0.00**	**21,005.73**	**0.00**	**(1,005.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,005.73	0.00	(21,005.73)	(21,005.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,005.73**	**0.00**	**(21,005.73)**	**(21,005.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,005.73**	**0.00**	**(21,005.73)**	**(21,005.73)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	31,778.12	0.00	31,778.12	0.00	(31,778.12)	0.00
614F10	Academic Administrator	0.00	86,530.88	0.00	86,530.88	0.00	(86,530.88)	0.00
615F10	PAT	0.00	68,391.79	0.00	68,391.79	0.00	(68,391.79)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	710.92	0.00	710.92	0.00	(710.92)	0.00
617F10	Operating Staff	0.00	24,005.27	0.00	24,005.27	0.00	(24,005.27)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**211,478.88**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**211,478.88**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**0.00**
*****Total Expenditures**		**0.00**	**211,478.88**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	211,478.88	0.00	(211,478.88)	(211,478.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**(211,478.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**211,478.88**	**0.00**	**(211,478.88)**	**(211,478.88)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
*****Total Expenditures**	**0.00**	**175.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	1,108.84	0.00	1,108.84	0.00	(1,108.84)	0.00
Subtotal: Travel		**0.00**	**1,108.84**	**0.00**	**1,108.84**	**0.00**	**(1,108.84)**	**0.00**
711190	Publications cost	0.00	190.93	0.00	190.93	0.00	(190.93)	0.00
711200	Research Supplies	0.00	1,086.31	0.00	1,086.31	0.00	(1,086.31)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	810.12	0.00	810.12	0.00	(810.12)	0.00
717200	Other Professional Services-General	0.00	204.82	0.00	204.82	0.00	(204.82)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**2,292.18**	**0.00**	**2,292.18**	**0.00**	**(2,292.18)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,401.02**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,401.02**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**0.00**
*****Total Expenditures**		**0.00**	**3,401.02**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,401.02	0.00	(3,401.02)	(3,401.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**(3,401.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,401.02**	**0.00**	**(3,401.02)**	**(3,401.02)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	1,428.50	0.00	1,428.50	0.00	(1,428.50)	0.00
613B90	Graduate Summer Appoint-Research	0.00	12,829.75	0.00	12,829.75	0.00	(12,829.75)	0.00
613N30	Graduate Research Assistant	0.00	2,142.10	0.00	2,142.10	0.00	(2,142.10)	0.00
61CPHX	Part Time Hourly	0.00	1,960.00	0.00	1,960.00	0.00	(1,960.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,360.35**	**0.00**	**18,360.35**	**0.00**	**(18,360.35)**	**0.00**
710100	Out-of-State Travel	0.00	2,058.14	0.00	2,058.14	0.00	(2,058.14)	0.00
710200	Foreign Travel	0.00	2,627.31	0.00	2,627.31	0.00	(2,627.31)	0.00
710300	Conference Registration Fees	0.00	928.00	0.00	928.00	0.00	(928.00)	0.00
710310	Workshop Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,412.20	0.00	1,412.20	0.00	(1,412.20)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	377.63	0.00	377.63	0.00	(377.63)	0.00
Subtotal: Travel		**0.00**	**7,463.28**	**0.00**	**7,463.28**	**0.00**	**(7,463.28)**	**0.00**
711100	Supplies-General	0.00	203.77	0.00	203.77	0.00	(203.77)	0.00
711190	Publications cost	0.00	190.94	0.00	190.94	0.00	(190.94)	0.00
711200	Research Supplies	0.00	4,544.17	0.00	4,544.17	0.00	(4,544.17)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	2,358.43	0.00	2,358.43	0.00	(2,358.43)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
719100	Membership Dues & Fees	0.00	612.00	0.00	612.00	0.00	(612.00)	0.00
719125	Licenses/Professional Fees	0.00	387.00	0.00	387.00	0.00	(387.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,517.51**	**0.00**	**8,517.51**	**0.00**	**(8,517.51)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,980.79**	**0.00**	**15,980.79**	**0.00**	**(15,980.79)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,341.14**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**0.00**
*****Total Expenditures**		**0.00**	**34,341.14**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,341.14	0.00	(34,341.14)	(34,341.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**(34,341.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,341.14**	**0.00**	**(34,341.14)**	**(34,341.14)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HC00 - Hatch Administration 2014 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	4,047.12	0.00	4,047.12	0.00	(4,047.12)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,047.12**	**0.00**	**4,047.12**	**0.00**	**(4,047.12)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	2,459.90	0.00	2,459.90	0.00	(2,459.90)	0.00
716125	Rentals-Vehicles incl Marine	0.00	251.07	0.00	251.07	0.00	(251.07)	0.00
717200	Other Professional Services-General	0.00	9,318.00	0.00	9,318.00	0.00	(9,318.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	318.50	0.00	318.50	0.00	(318.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	79.95	0.00	79.95	0.00	(79.95)	0.00
Subtotal: Non-Travel Support		**0.00**	**12,427.42**	**0.00**	**12,427.42**	**0.00**	**(12,427.42)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,427.42**	**0.00**	**12,427.42**	**0.00**	**(12,427.42)**	**0.00**
740000	Cap Equipment	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,025.00**	**0.00**	**3,025.00**	**0.00**	**(3,025.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,499.54**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**0.00**
*****Total Expenditures**		**0.00**	**19,499.54**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,499.54	0.00	(19,499.54)	(19,499.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**(19,499.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,499.54**	**0.00**	**(19,499.54)**	**(19,499.54)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
61JBEX	Casual - Exempt	0.00	623.44	0.00	623.44	0.00	(623.44)	0.00
61SNWS	College Work Study	0.00	8.99	0.00	8.99	0.00	(8.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**772.43**	**0.00**	**772.43**	**0.00**	**(772.43)**	**0.00**
710000	In-State Travel	0.00	435.50	0.00	435.50	0.00	(435.50)	0.00
710100	Out-of-State Travel	0.00	703.98	0.00	703.98	0.00	(703.98)	0.00
710400	Student or Non-Emp Travel	0.00	15.52	0.00	15.52	0.00	(15.52)	0.00
Subtotal: Travel		**0.00**	**1,155.00**	**0.00**	**1,155.00**	**0.00**	**(1,155.00)**	**0.00**
711190	Publications cost	0.00	4,494.12	0.00	4,494.12	0.00	(4,494.12)	0.00
711200	Research Supplies	20,000.00	(574.63)	0.00	(574.63)	0.00	20,574.63	0.00
713010	Printing & Copying-Publications	0.00	4,727.75	0.00	4,727.75	0.00	(4,727.75)	0.00
716100	Rentals & Leases-General	0.00	5.00	0.00	5.00	0.00	(5.00)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	434.17	0.00	434.17	0.00	(434.17)	0.00
718006	Telecom-Cellular Phones	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	32.98	0.00	32.98	0.00	(32.98)	0.00
719005	Business Meals-Group or Class Meals	0.00	360.39	0.00	360.39	0.00	(360.39)	0.00
719100	Membership Dues & Fees	0.00	22,310.33	0.00	22,310.33	0.00	(22,310.33)	0.00
719125	Licenses/Professional Fees	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**34,218.86**	**0.00**	**34,218.86**	**0.00**	**(14,218.86)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**35,373.86**	**0.00**	**35,373.86**	**0.00**	**(15,373.86)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**36,146.29**	**0.00**	**36,146.29**	**0.00**	**(16,146.29)**	**0.00**
*****Total Expenditures**		**20,000.00**	**36,146.29**	**0.00**	**36,146.29**	**0.00**	**(16,146.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	36,146.29	0.00	(36,146.29)	(36,146.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**36,146.29**	**0.00**	**(36,146.29)**	**(36,146.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,146.29**	**0.00**	**(36,146.29)**	**(36,146.29)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	954.24	0.00	954.24	0.00	(954.24)	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**954.24**	**0.00**	**954.24**	**0.00**	**(954.24)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**954.24**	**0.00**	**954.24**	**0.00**	**(954.24)**	**0.00**
*****Total Expenditures**		**0.00**	**954.24**	**0.00**	**954.24**	**0.00**	**(954.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	954.24	0.00	(954.24)	(954.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**954.24**	**0.00**	**(954.24)**	**(954.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**954.24**	**0.00**	**(954.24)**	**(954.24)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,185.41	0.00	8,185.41	0.00	(8,185.41)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.57	0.00	3,410.57	0.00	(3,410.57)	0.00
614F10	Academic Administrator	0.00	44,792.43	0.00	44,792.43	0.00	(44,792.43)	0.00
615F10	PAT	0.00	56,323.34	0.00	56,323.34	0.00	(56,323.34)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	555.97	0.00	555.97	0.00	(555.97)	0.00
617F10	Operating Staff	0.00	12,415.95	0.00	12,415.95	0.00	(12,415.95)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**125,737.91**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**125,737.91**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**0.00**
*****Total Expenditures**		**0.00**	**125,737.91**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	125,737.91	0.00	(125,737.91)	(125,737.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**(125,737.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**125,737.91**	**0.00**	**(125,737.91)**	**(125,737.91)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	15,632.22	0.00	15,632.22	0.00	(15,632.22)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,632.22**	**0.00**	**15,632.22**	**0.00**	**(15,632.22)**	**0.00**
710100	Out-of-State Travel	0.00	84.00	0.00	84.00	0.00	(84.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,048.30	0.00	1,048.30	0.00	(1,048.30)	0.00
Subtotal: Travel		**0.00**	**1,132.30**	**0.00**	**1,132.30**	**0.00**	**(1,132.30)**	**0.00**
711200	Research Supplies	0.00	2,739.76	0.00	2,739.76	0.00	(2,739.76)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	4,439.00	0.00	4,439.00	0.00	(4,439.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,906.40	0.00	2,906.40	0.00	(2,906.40)	0.00
717200	Other Professional Services-General	0.00	1,750.00	0.00	1,750.00	0.00	(1,750.00)	0.00
71C615	Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support		**0.00**	**12,029.55**	**0.00**	**12,029.55**	**0.00**	**(12,029.55)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,161.85**	**0.00**	**13,161.85**	**0.00**	**(13,161.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,794.07**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**0.00**
*****Total Expenditures**		**0.00**	**28,794.07**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,794.07	0.00	(28,794.07)	(28,794.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**(28,794.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,794.07**	**0.00**	**(28,794.07)**	**(28,794.07)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	10,725.70	0.00	10,725.70	0.00	(10,725.70)	0.00
613N30	Graduate Research Assistant	0.00	5,632.93	0.00	5,632.93	0.00	(5,632.93)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,358.63**	**0.00**	**16,358.63**	**0.00**	**(16,358.63)**	**0.00**
710100	Out-of-State Travel	0.00	1,200.72	0.00	1,200.72	0.00	(1,200.72)	0.00
710400	Student or Non-Emp Travel	0.00	391.14	0.00	391.14	0.00	(391.14)	0.00
Subtotal: Travel		**0.00**	**1,591.86**	**0.00**	**1,591.86**	**0.00**	**(1,591.86)**	**0.00**
711200	Research Supplies	0.00	1,207.74	0.00	1,207.74	0.00	(1,207.74)	0.00
713010	Printing & Copying-Publications	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	179.58	0.00	179.58	0.00	(179.58)	0.00
714030	Postage-Express Mail	0.00	683.21	0.00	683.21	0.00	(683.21)	0.00
717200	Other Professional Services-General	0.00	498.09	0.00	498.09	0.00	(498.09)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	150.96	0.00	150.96	0.00	(150.96)	0.00
719125	Licenses/Professional Fees	0.00	1,038.34	0.00	1,038.34	0.00	(1,038.34)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,237.92**	**0.00**	**4,237.92**	**0.00**	**(4,237.92)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,829.78**	**0.00**	**5,829.78**	**0.00**	**(5,829.78)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,188.41**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**0.00**
*****Total Expenditures**		**0.00**	**22,188.41**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,188.41	0.00	(22,188.41)	(22,188.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**(22,188.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,188.41**	**0.00**	**(22,188.41)**	**(22,188.41)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	3,414.03	0.00	3,414.03	0.00	(3,414.03)	0.00
713000	Printing & Copying-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,454.03**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,454.03**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,454.03**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**0.00**
*****Total Expenditures**		**0.00**	**3,454.03**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,454.03	0.00	(3,454.03)	(3,454.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**(3,454.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,454.03**	**0.00**	**(3,454.03)**	**(3,454.03)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	707.26	0.00	707.26	0.00	(707.26)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,459.70	0.00	1,459.70	0.00	(1,459.70)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,166.96**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,166.96**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,166.96**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**0.00**
*****Total Expenditures**		**0.00**	**2,166.96**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,166.96	0.00	(2,166.96)	(2,166.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**(2,166.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,166.96**	**0.00**	**(2,166.96)**	**(2,166.96)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HD00 - Hatch Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	190.09	0.00	190.09	0.00	(190.09)	0.00
Subtotal: Travel		**0.00**	**190.09**	**0.00**	**190.09**	**0.00**	**(190.09)**	**0.00**
711200	Research Supplies	0.00	39.45	0.00	39.45	0.00	(39.45)	0.00
713000	Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,679.95	0.00	1,679.95	0.00	(1,679.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	269.50	0.00	269.50	0.00	(269.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,068.90**	**0.00**	**2,068.90**	**0.00**	**(2,068.90)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,258.99**	**0.00**	**2,258.99**	**0.00**	**(2,258.99)**	**0.00**
740000	Cap Equipment	0.00	22,987.65	0.00	22,987.65	0.00	(22,987.65)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**22,987.65**	**0.00**	**22,987.65**	**0.00**	**(22,987.65)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,246.64**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**0.00**
*****Total Expenditures**		**0.00**	**25,246.64**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,246.64	0.00	(25,246.64)	(25,246.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**(25,246.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,246.64**	**0.00**	**(25,246.64)**	**(25,246.64)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	24,355.57	0.00	24,355.57	0.00	(24,355.57)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	45,250.46	0.00	45,250.46	0.00	(45,250.46)	0.00
613B90	Graduate Summer Appoint-Research	0.00	5,546.51	0.00	5,546.51	0.00	(5,546.51)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**75,152.54**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**75,152.54**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**0.00**
*****Total Expenditures**		**0.00**	**75,152.54**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	75,152.54	0.00	(75,152.54)	(75,152.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**(75,152.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**75,152.54**	**0.00**	**(75,152.54)**	**(75,152.54)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	395.09	0.00	395.09	0.00	(395.09)	0.00
61SNSH	Student Labor	0.00	25.87	0.00	25.87	0.00	(25.87)	0.00
61SNWS	College Work Study	0.00	178.31	0.00	178.31	0.00	(178.31)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**599.27**	**0.00**	**599.27**	**0.00**	**(599.27)**	**0.00**
710000	In-State Travel	0.00	185.13	0.00	185.13	0.00	(185.13)	0.00
710100	Out-of-State Travel	0.00	3,181.58	0.00	3,181.58	0.00	(3,181.58)	0.00
710300	Conference Registration Fees	0.00	1,722.00	0.00	1,722.00	0.00	(1,722.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,913.59	0.00	1,913.59	0.00	(1,913.59)	0.00
Subtotal: Travel		**0.00**	**7,002.30**	**0.00**	**7,002.30**	**0.00**	**(7,002.30)**	**0.00**
711190	Publications cost	0.00	4,537.82	0.00	4,537.82	0.00	(4,537.82)	0.00
711200	Research Supplies	35,000.00	330.00	0.00	330.00	0.00	34,670.00	0.00
713010	Printing & Copying-Publications	0.00	5,911.98	0.00	5,911.98	0.00	(5,911.98)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	473.64	0.00	473.64	0.00	(473.64)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	969.89	0.00	969.89	0.00	(969.89)	0.00
719005	Business Meals-Group or Class Meals	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
719100	Membership Dues & Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
Subtotal: Non-Travel Support		**35,000.00**	**13,661.58**	**0.00**	**13,661.58**	**0.00**	**21,338.42**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**35,000.00**	**20,663.88**	**0.00**	**20,663.88**	**0.00**	**14,336.12**	**0.00**
****Total Direct Cost Expenditures**		**35,000.00**	**21,263.15**	**0.00**	**21,263.15**	**0.00**	**13,736.85**	**0.00**
*****Total Expenditures**		**35,000.00**	**21,263.15**	**0.00**	**21,263.15**	**0.00**	**13,736.85**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,263.15	0.00	(21,263.15)	(21,263.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,263.15**	**0.00**	**(21,263.15)**	**(21,263.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,263.15**	**0.00**	**(21,263.15)**	**(21,263.15)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	8,620.68	0.00	8,620.68	0.00	(8,620.68)	0.00
614F10	Academic Administrator	0.00	40,205.36	0.00	40,205.36	0.00	(40,205.36)	0.00
615F10	PAT	0.00	42,496.56	0.00	42,496.56	0.00	(42,496.56)	0.00
617BHO	Operating Staff-Overtime	0.00	0.09	0.00	0.09	0.00	(0.09)	0.00
617BLG	Operating Staff-Longevity	0.00	600.14	0.00	600.14	0.00	(600.14)	0.00
617F10	Operating Staff	0.00	12,218.74	0.00	12,218.74	0.00	(12,218.74)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**104,210.32**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,210.32**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**0.00**
*****Total Expenditures**		**0.00**	**104,210.32**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	104,210.32	0.00	(104,210.32)	(104,210.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**(104,210.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**104,210.32**	**0.00**	**(104,210.32)**	**(104,210.32)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	13,468.00	0.00	13,468.00	0.00	(13,468.00)	0.00
611Q90	Post Doc	0.00	7,448.86	0.00	7,448.86	0.00	(7,448.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,543.52	0.00	2,543.52	0.00	(2,543.52)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,460.38**	**0.00**	**23,460.38**	**0.00**	**(23,460.38)**	**0.00**
710400	Student or Non-Emp Travel	0.00	289.98	0.00	289.98	0.00	(289.98)	0.00
Subtotal: Travel		**0.00**	**289.98**	**0.00**	**289.98**	**0.00**	**(289.98)**	**0.00**
711200	Research Supplies	201,275.00	346.44	0.00	346.44	0.00	200,928.56	0.00
713010	Printing & Copying-Publications	0.00	920.75	0.00	920.75	0.00	(920.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	4.49	0.00	4.49	0.00	(4.49)	0.00
714030	Postage-Express Mail	0.00	58.82	0.00	58.82	0.00	(58.82)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,960.52	0.00	2,960.52	0.00	(2,960.52)	0.00
716100	Rentals & Leases-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
Subtotal: Non-Travel Support		**201,275.00**	**4,507.75**	**0.00**	**4,507.75**	**0.00**	**196,767.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**201,275.00**	**4,797.73**	**0.00**	**4,797.73**	**0.00**	**196,477.27**	**0.00**
****Total Direct Cost Expenditures**		**201,275.00**	**28,258.11**	**0.00**	**28,258.11**	**0.00**	**173,016.89**	**0.00**
*****Total Expenditures**		**201,275.00**	**28,258.11**	**0.00**	**28,258.11**	**0.00**	**173,016.89**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,258.11	0.00	(28,258.11)	(28,258.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,258.11**	**0.00**	**(28,258.11)**	**(28,258.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,258.11**	**0.00**	**(28,258.11)**	**(28,258.11)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,000.01	0.00	3,000.01	0.00	(3,000.01)	0.00
615F10	PAT	0.00	21,423.34	0.00	21,423.34	0.00	(21,423.34)	0.00
61CPHX	Part Time Hourly	0.00	8,095.00	0.00	8,095.00	0.00	(8,095.00)	0.00
61SNSH	Student Labor	0.00	547.50	0.00	547.50	0.00	(547.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**33,065.85**	**0.00**	**33,065.85**	**0.00**	**(33,065.85)**	**0.00**
710100	Out-of-State Travel	0.00	1,706.46	0.00	1,706.46	0.00	(1,706.46)	0.00
710300	Conference Registration Fees	0.00	1,890.00	0.00	1,890.00	0.00	(1,890.00)	0.00
710400	Student or Non-Emp Travel	0.00	196.20	0.00	196.20	0.00	(196.20)	0.00
Subtotal: Travel		**0.00**	**3,792.66**	**0.00**	**3,792.66**	**0.00**	**(3,792.66)**	**0.00**
711148	Supplies-Bottled Gas	0.00	334.87	0.00	334.87	0.00	(334.87)	0.00
711200	Research Supplies	246,546.00	102,053.46	0.00	102,053.46	0.00	144,492.54	0.00
713000	Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	102.05	0.00	102.05	0.00	(102.05)	0.00
715000	Non-Cap Equip-General	0.00	474.60	0.00	474.60	0.00	(474.60)	0.00
716100	Rentals & Leases-General	0.00	333.10	0.00	333.10	0.00	(333.10)	0.00
716125	Rentals-Vehicles incl Marine	0.00	143.53	0.00	143.53	0.00	(143.53)	0.00
717200	Other Professional Services-General	0.00	6,604.00	0.00	6,604.00	0.00	(6,604.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	107.22	0.00	107.22	0.00	(107.22)	0.00
719100	Membership Dues & Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		**246,546.00**	**110,262.83**	**0.00**	**110,262.83**	**0.00**	**136,283.17**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**246,546.00**	**114,055.49**	**0.00**	**114,055.49**	**0.00**	**132,490.51**	**0.00**
740000	Cap Equipment	0.00	21,070.64	0.00	21,070.64	0.00	(21,070.64)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**21,070.64**	**0.00**	**21,070.64**	**0.00**	**(21,070.64)**	**0.00**
****Total Direct Cost Expenditures**		**246,546.00**	**168,191.98**	**0.00**	**168,191.98**	**0.00**	**78,354.02**	**0.00**
*****Total Expenditures**		**246,546.00**	**168,191.98**	**0.00**	**168,191.98**	**0.00**	**78,354.02**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	168,191.98	0.00	(168,191.98)	(168,191.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**168,191.98**	**0.00**	**(168,191.98)**	**(168,191.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**168,191.98**	**0.00**	**(168,191.98)**	**(168,191.98)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	333.20	0.00	333.20	0.00	(333.20)	0.00
710300	Conference Registration Fees	0.00	730.00	0.00	730.00	0.00	(730.00)	0.00
Subtotal: Travel		**0.00**	**1,063.20**	**0.00**	**1,063.20**	**0.00**	**(1,063.20)**	**0.00**
711200	Research Supplies	0.00	1,329.00	0.00	1,329.00	0.00	(1,329.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,329.00**	**0.00**	**1,329.00**	**0.00**	**(1,329.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,392.20**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,392.20**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**0.00**
*****Total Expenditures**		**0.00**	**2,392.20**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,392.20	0.00	(2,392.20)	(2,392.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**(2,392.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,392.20**	**0.00**	**(2,392.20)**	**(2,392.20)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HE00 - Hatch Administration 2016 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	36,923.06	0.00	36,923.06	0.00	(36,923.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**36,923.06**	**0.00**	**36,923.06**	**0.00**	**(36,923.06)**	**0.00**
710100	Out-of-State Travel	0.00	2,675.02	0.00	2,675.02	0.00	(2,675.02)	0.00
710200	Foreign Travel	0.00	1,197.92	0.00	1,197.92	0.00	(1,197.92)	0.00
710300	Conference Registration Fees	0.00	1,398.95	0.00	1,398.95	0.00	(1,398.95)	0.00
Subtotal: Travel		**0.00**	**5,271.89**	**0.00**	**5,271.89**	**0.00**	**(5,271.89)**	**0.00**
711200	Research Supplies	146,761.04	736.72	0.00	736.72	0.00	146,024.32	0.00
714010	Postage-Off Campus Mail Services	0.00	40.79	0.00	40.79	0.00	(40.79)	0.00
717200	Other Professional Services-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	42.30	0.00	42.30	0.00	(42.30)	0.00
719100	Membership Dues & Fees	0.00	142.00	0.00	142.00	0.00	(142.00)	0.00
719125	Licenses/Professional Fees	0.00	321.18	0.00	321.18	0.00	(321.18)	0.00
Subtotal: Non-Travel Support		**146,761.04**	**1,332.99**	**0.00**	**1,332.99**	**0.00**	**145,428.05**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**146,761.04**	**6,604.88**	**0.00**	**6,604.88**	**0.00**	**140,156.16**	**0.00**
****Total Direct Cost Expenditures**		**146,761.04**	**43,527.94**	**0.00**	**43,527.94**	**0.00**	**103,233.10**	**0.00**
*****Total Expenditures**		**146,761.04**	**43,527.94**	**0.00**	**43,527.94**	**0.00**	**103,233.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	43,527.94	0.00	(43,527.94)	(43,527.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**43,527.94**	**0.00**	**(43,527.94)**	**(43,527.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**43,527.94**	**0.00**	**(43,527.94)**	**(43,527.94)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	324.62	0.00	324.62	0.00	(324.62)	0.00
61SNSH	Student Labor	0.00	387.96	0.00	387.96	0.00	(387.96)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**712.58**	**0.00**	**712.58**	**0.00**	**(712.58)**	**0.00**
710000	In-State Travel	0.00	170.67	0.00	170.67	0.00	(170.67)	0.00
710100	Out-of-State Travel	0.00	1,487.10	0.00	1,487.10	0.00	(1,487.10)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710310	Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,934.76	0.00	1,934.76	0.00	(1,934.76)	0.00
Subtotal: Travel		**0.00**	**4,292.53**	**0.00**	**4,292.53**	**0.00**	**(4,292.53)**	**0.00**
711190	Publications cost	0.00	7,597.46	0.00	7,597.46	0.00	(7,597.46)	0.00
711200	Research Supplies	25,000.00	414.86	0.00	414.86	0.00	24,585.14	0.00
713010	Printing & Copying-Publications	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
717200	Other Professional Services-General	0.00	10,650.92	0.00	10,650.92	0.00	(10,650.92)	0.00
717203	Oth Prof Ser-Background Checks	0.00	48.74	0.00	48.74	0.00	(48.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	214.27	0.00	214.27	0.00	(214.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.16	0.00	72.16	0.00	(72.16)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
71C615	Insurance-Vehicle	0.00	733.69	0.00	733.69	0.00	(733.69)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**20,342.10**	**0.00**	**20,342.10**	**0.00**	**4,657.90**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**24,634.63**	**0.00**	**24,634.63**	**0.00**	**365.37**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,347.21**	**0.00**	**25,347.21**	**0.00**	**(347.21)**	**0.00**
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**441.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**441.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,788.21**	**0.00**	**25,788.21**	**0.00**	**(788.21)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,788.21	0.00	(25,788.21)	(25,788.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,788.21**	**0.00**	**(25,788.21)**	**(25,788.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,788.21**	**0.00**	**(25,788.21)**	**(25,788.21)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	56,034.58	0.00	56,034.58	0.00	(56,034.58)	0.00
614F10	Academic Administrator	0.00	32,971.44	0.00	32,971.44	0.00	(32,971.44)	0.00
615F10	PAT	0.00	39,653.03	0.00	39,653.03	0.00	(39,653.03)	0.00
617BHO	Operating Staff-Overtime	0.00	1.77	0.00	1.77	0.00	(1.77)	0.00
617BLG	Operating Staff-Longevity	0.00	636.86	0.00	636.86	0.00	(636.86)	0.00
617F10	Operating Staff	0.00	11,544.87	0.00	11,544.87	0.00	(11,544.87)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**140,853.41**	**0.00**	**140,853.41**	**0.00**	**(140,853.41)**	**0.00**
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**140,865.82**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**0.00**
*****Total Expenditures**		**0.00**	**140,865.82**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	140,865.82	0.00	(140,865.82)	(140,865.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**(140,865.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**140,865.82**	**0.00**	**(140,865.82)**	**(140,865.82)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	5,903.20	0.00	5,903.20	0.00	(5,903.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,903.20**	**0.00**	**5,903.20**	**0.00**	**(5,903.20)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	284.84	0.00	284.84	0.00	(284.84)	0.00
Subtotal: Non-Travel Support		**0.00**	**284.84**	**0.00**	**284.84**	**0.00**	**(284.84)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**284.84**	**0.00**	**284.84**	**0.00**	**(284.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,188.04**	**0.00**	**6,188.04**	**0.00**	**(6,188.04)**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	18.20	0.00	18.20	0.00	(18.20)	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	768.95	0.00	768.95	0.00	(768.95)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**787.15**	**0.00**	**787.15**	**0.00**	**(787.15)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**787.15**	**0.00**	**787.15**	**0.00**	**(787.15)**	**0.00**
*****Total Expenditures**		**0.00**	**6,975.19**	**0.00**	**6,975.19**	**0.00**	**(6,975.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,975.19	0.00	(6,975.19)	(6,975.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,975.19**	**0.00**	**(6,975.19)**	**(6,975.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,975.19**	**0.00**	**(6,975.19)**	**(6,975.19)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,682.50	0.00	1,682.50	0.00	(1,682.50)	0.00
61SNSH	Student Labor	0.00	1,286.50	0.00	1,286.50	0.00	(1,286.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,969.00**	**0.00**	**2,969.00**	**0.00**	**(2,969.00)**	**0.00**
710100	Out-of-State Travel	0.00	2,101.57	0.00	2,101.57	0.00	(2,101.57)	0.00
710300	Conference Registration Fees	0.00	1,195.00	0.00	1,195.00	0.00	(1,195.00)	0.00
Subtotal: Travel		**0.00**	**3,296.57**	**0.00**	**3,296.57**	**0.00**	**(3,296.57)**	**0.00**
711100	Supplies-General	0.00	24.78	0.00	24.78	0.00	(24.78)	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	97.44	0.00	97.44	0.00	(97.44)	0.00
711200	Research Supplies	100,000.00	9,903.39	0.00	9,903.39	0.00	90,096.61	0.00
714030	Postage-Express Mail	0.00	122.76	0.00	122.76	0.00	(122.76)	0.00
719100	Membership Dues & Fees	0.00	437.00	0.00	437.00	0.00	(437.00)	0.00
Subtotal: Non-Travel Support		**100,000.00**	**10,585.37**	**0.00**	**10,585.37**	**0.00**	**89,414.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**100,000.00**	**13,881.94**	**0.00**	**13,881.94**	**0.00**	**86,118.06**	**0.00**
****Total Direct Cost Expenditures**		**100,000.00**	**16,850.94**	**0.00**	**16,850.94**	**0.00**	**83,149.06**	**0.00**
*****Total Expenditures**		**100,000.00**	**16,850.94**	**0.00**	**16,850.94**	**0.00**	**83,149.06**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,850.94	0.00	(16,850.94)	(16,850.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,850.94**	**0.00**	**(16,850.94)**	**(16,850.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,850.94**	**0.00**	**(16,850.94)**	**(16,850.94)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	27,129.85	0.00	27,129.85	0.00	(27,129.85)	0.00
61CPHX	Part Time Hourly	0.00	473.00	0.00	473.00	0.00	(473.00)	0.00
61SNSH	Student Labor	0.00	1,801.00	0.00	1,801.00	0.00	(1,801.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**29,403.85**	**0.00**	**29,403.85**	**0.00**	**(29,403.85)**	**0.00**
710100	Out-of-State Travel	0.00	25.96	0.00	25.96	0.00	(25.96)	0.00
710200	Foreign Travel	0.00	8.00	0.00	8.00	0.00	(8.00)	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**33.96**	**0.00**	**33.96**	**0.00**	**(33.96)**	**0.00**
711148	Supplies-Bottled Gas	0.00	141.66	0.00	141.66	0.00	(141.66)	0.00
711200	Research Supplies	0.00	20,604.75	0.00	20,604.75	0.00	(20,604.75)	0.00
714010	Postage-Off Campus Mail Services	0.00	112.17	0.00	112.17	0.00	(112.17)	0.00
714030	Postage-Express Mail	0.00	386.45	0.00	386.45	0.00	(386.45)	0.00
716000	Maintenance & Repairs-General	0.00	455.88	0.00	455.88	0.00	(455.88)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	287.90	0.00	287.90	0.00	(287.90)	0.00
716100	Rentals & Leases-General	0.00	578.80	0.00	578.80	0.00	(578.80)	0.00
717200	Other Professional Services-General	0.00	4,012.10	0.00	4,012.10	0.00	(4,012.10)	0.00
717203	Oth Prof Ser-Background Checks	0.00	68.74	0.00	68.74	0.00	(68.74)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	10.18	0.00	10.18	0.00	(10.18)	0.00
71C615	Insurance-Vehicle	0.00	984.90	0.00	984.90	0.00	(984.90)	0.00
Subtotal: Non-Travel Support		**0.00**	**27,643.53**	**0.00**	**27,643.53**	**0.00**	**(27,643.53)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**27,677.49**	**0.00**	**27,677.49**	**0.00**	**(27,677.49)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**57,081.34**	**0.00**	**57,081.34**	**0.00**	**(57,081.34)**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**0.00**
*****Total Expenditures**		**0.00**	**57,166.34**	**0.00**	**57,166.34**	**0.00**	**(57,166.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	57,166.34	0.00	(57,166.34)	(57,166.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**57,166.34**	**0.00**	**(57,166.34)**	**(57,166.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITG - PI Todd Guerdat

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**57,166.34**	**0.00**	**(57,166.34)**	**(57,166.34)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	507.88	0.00	507.88	0.00	(507.88)	0.00
710300	Conference Registration Fees	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
Subtotal: Travel		**0.00**	**672.88**	**0.00**	**672.88**	**0.00**	**(672.88)**	**0.00**
711200	Research Supplies	0.00	2,581.17	0.00	2,581.17	0.00	(2,581.17)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	55.60	0.00	55.60	0.00	(55.60)	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	206.27	0.00	206.27	0.00	(206.27)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	70.72	0.00	70.72	0.00	(70.72)	0.00
719005	Business Meals-Group or Class Meals	0.00	31.34	0.00	31.34	0.00	(31.34)	0.00
719100	Membership Dues & Fees	0.00	123.00	0.00	123.00	0.00	(123.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,068.10**	**0.00**	**3,068.10**	**0.00**	**(3,068.10)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,740.98**	**0.00**	**3,740.98**	**0.00**	**(3,740.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,740.98**	**0.00**	**3,740.98**	**0.00**	**(3,740.98)**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	67.00	0.00	67.00	0.00	(67.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**67.00**	**0.00**	**67.00**	**0.00**	**(67.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**67.00**	**0.00**	**67.00**	**0.00**	**(67.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,807.98**	**0.00**	**3,807.98**	**0.00**	**(3,807.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,807.98	0.00	(3,807.98)	(3,807.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,807.98**	**0.00**	**(3,807.98)**	**(3,807.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,807.98**	**0.00**	**(3,807.98)**	**(3,807.98)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HF00 - Hatch Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,169.82	0.00	8,169.82	0.00	(8,169.82)	0.00
613B90	Graduate Summer Appoint-Research	0.00	2,907.72	0.00	2,907.72	0.00	(2,907.72)	0.00
61SNSH	Student Labor	0.00	166.50	0.00	166.50	0.00	(166.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,244.04**	**0.00**	**11,244.04**	**0.00**	**(11,244.04)**	**0.00**
710100	Out-of-State Travel	0.00	2,849.75	0.00	2,849.75	0.00	(2,849.75)	0.00
710200	Foreign Travel	0.00	3,198.56	0.00	3,198.56	0.00	(3,198.56)	0.00
710300	Conference Registration Fees	0.00	2,238.95	0.00	2,238.95	0.00	(2,238.95)	0.00
Subtotal: Travel		**0.00**	**8,287.26**	**0.00**	**8,287.26**	**0.00**	**(8,287.26)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	139.95	0.00	139.95	0.00	(139.95)	0.00
711200	Research Supplies	0.00	2,720.39	0.00	2,720.39	0.00	(2,720.39)	0.00
714010	Postage-Off Campus Mail Services	0.00	53.53	0.00	53.53	0.00	(53.53)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	173.35	0.00	173.35	0.00	(173.35)	0.00
719100	Membership Dues & Fees	0.00	315.00	0.00	315.00	0.00	(315.00)	0.00
719125	Licenses/Professional Fees	0.00	121.20	0.00	121.20	0.00	(121.20)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,523.42**	**0.00**	**3,523.42**	**0.00**	**(3,523.42)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,810.68**	**0.00**	**11,810.68**	**0.00**	**(11,810.68)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,054.72**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**0.00**
*****Total Expenditures**		**0.00**	**23,054.72**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,054.72	0.00	(23,054.72)	(23,054.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**(23,054.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,054.72**	**0.00**	**(23,054.72)**	**(23,054.72)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,326.52	1,989.79	0.00	(1,989.79)	(1,989.79)
615F10	PAT	0.00	0.00	0.00	1,333.28	0.00	(1,333.28)	(1,333.28)
61JBEX	Casual - Exempt	0.00	0.00	27.70	270.08	0.00	(270.08)	(270.08)
61SNSH	Student Labor	0.00	0.00	0.00	284.99	0.00	(284.99)	(284.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,354.22**	**3,878.14**	**0.00**	**(3,878.14)**	**(3,878.14)**
710100	Out-of-State Travel	0.00	0.00	0.00	954.21	0.00	(954.21)	(954.21)
710300	Conference Registration Fees	0.00	0.00	0.00	228.33	0.00	(228.33)	(228.33)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,182.54**	**0.00**	**(1,182.54)**	**(1,182.54)**
711190	Publications cost	0.00	0.00	1,735.00	6,925.00	0.00	(6,925.00)	(6,925.00)
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
713010	Printing & Copying-Publications	0.00	0.00	160.00	1,640.00	0.00	(1,640.00)	(1,640.00)
719100	Membership Dues & Fees	0.00	0.00	18,225.42	18,225.42	0.00	(18,225.42)	(18,225.42)
719125	Licenses/Professional Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**20,120.42**	**26,990.42**	**0.00**	**(1,990.42)**	**(1,990.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**20,120.42**	**28,172.96**	**0.00**	**(3,172.96)**	**(3,172.96)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**21,474.64**	**32,051.10**	**0.00**	**(7,051.10)**	**(7,051.10)**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,422.16	0.00	(1,422.16)	(1,422.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,634.16**	**0.00**	**(1,634.16)**	**(1,634.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,634.16**	**0.00**	**(1,634.16)**	**(1,634.16)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**21,474.64**	**33,685.26**	**0.00**	**(8,685.26)**	**(8,685.26)**
Revenue								
520000	Federal Appropriations	0.00	0.00	21,474.64	33,685.26	0.00	(33,685.26)	(33,685.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**21,474.64**	**33,685.26**	**0.00**	**(33,685.26)**	**(33,685.26)**
*****Total Revenue**		**0.00**	**0.00**	**21,474.64**	**33,685.26**	**0.00**	**(33,685.26)**	**(33,685.26)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	33,275.81	63,857.91	0.00	(63,857.91)	(63,857.91)
615F10	PAT	0.00	0.00	4,040.35	37,757.89	0.00	(37,757.89)	(37,757.89)
617BHO	Operating Staff-Overtime	0.00	0.00	0.20	2.17	0.00	(2.17)	(2.17)
617BLG	Operating Staff-Longevity	0.00	0.00	75.40	518.81	0.00	(518.81)	(518.81)
617F10	Operating Staff	0.00	0.00	1,367.21	9,936.61	0.00	(9,936.61)	(9,936.61)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	89.04	0.00	(89.04)	(89.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**38,758.97**	**112,162.43**	**0.00**	**(112,162.43)**	**(112,162.43)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**38,758.97**	**112,162.43**	**0.00**	**(112,162.43)**	**(112,162.43)**
*****Total Expenditures**		**0.00**	**0.00**	**38,758.97**	**112,162.43**	**0.00**	**(112,162.43)**	**(112,162.43)**
Revenue								
520000	Federal Appropriations	0.00	0.00	38,758.97	112,162.43	0.00	(112,162.43)	(112,162.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**38,758.97**	**112,162.43**	**0.00**	**(112,162.43)**	**(112,162.43)**
*****Total Revenue**		**0.00**	**0.00**	**38,758.97**	**112,162.43**	**0.00**	**(112,162.43)**	**(112,162.43)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	3,688.46	8,157.08	0.00	(8,157.08)	(8,157.08)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**3,688.46**	**8,157.08**	**0.00**	**(8,157.08)**	**(8,157.08)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**3,688.46**	**8,157.08**	**0.00**	**(8,157.08)**	**(8,157.08)**
*****Total Expenditures**	**0.00**	**0.00**	**3,688.46**	**8,157.08**	**0.00**	**(8,157.08)**	**(8,157.08)**
Revenue							
520000 Federal Appropriations	0.00	0.00	3,688.46	8,157.08	0.00	(8,157.08)	(8,157.08)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**3,688.46**	**8,157.08**	**0.00**	**(8,157.08)**	**(8,157.08)**
*****Total Revenue**	**0.00**	**0.00**	**3,688.46**	**8,157.08**	**0.00**	**(8,157.08)**	**(8,157.08)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	305.60	0.00	(305.60)	(305.60)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**305.60**	**0.00**	**(305.60)**	**(305.60)**
711200	Research Supplies	0.00	1,280.67	0.00	131.96	0.00	(131.96)	1,148.71
714030	Postage-Express Mail	0.00	0.00	0.00	55.55	0.00	(55.55)	(55.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	788.00	0.00	(788.00)	(788.00)
Subtotal: Non-Travel Support		**0.00**	**1,280.67**	**0.00**	**975.51**	**0.00**	**(975.51)**	**305.16**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,280.67**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**(0.44)**
****Total Direct Cost Expenditures**		**0.00**	**1,280.67**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**(0.44)**
*****Total Expenditures**		**0.00**	**1,280.67**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**(0.44)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,281.11	0.00	(1,281.11)	(1,281.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**(1,281.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,281.11**	**0.00**	**(1,281.11)**	**(1,281.11)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,867.55	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,867.55**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
710100	Out-of-State Travel	0.00	0.00	0.00	451.92	0.00	(451.92)	(451.92)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**511.92**	**0.00**	**(511.92)**	**(511.92)**
711200	Research Supplies	8,800.00	8,800.00	0.00	950.56	0.00	7,849.44	7,849.44
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	59.14	0.00	(59.14)	(59.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
719100	Membership Dues & Fees	0.00	0.00	0.00	259.99	0.00	(259.99)	(259.99)
Subtotal: Non-Travel Support		**8,800.00**	**8,800.00**	**0.00**	**1,290.95**	**0.00**	**7,509.05**	**7,509.05**
***Total: 71 - Support (Travel & Non-Travel)**		**8,800.00**	**8,800.00**	**0.00**	**1,802.87**	**0.00**	**6,997.13**	**6,997.13**
****Total Direct Cost Expenditures**		**8,800.00**	**8,800.00**	**2,867.55**	**4,670.42**	**0.00**	**4,129.58**	**4,129.58**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	3,229.00	0.00	(3,229.00)	(3,229.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,229.00**	**0.00**	**(3,229.00)**	**(3,229.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,229.00**	**0.00**	**(3,229.00)**	**(3,229.00)**
*****Total Expenditures**		**8,800.00**	**8,800.00**	**2,867.55**	**7,899.42**	**0.00**	**900.58**	**900.58**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,867.55	7,899.42	0.00	(7,899.42)	(7,899.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,867.55**	**7,899.42**	**0.00**	**(7,899.42)**	**(7,899.42)**
*****Total Revenue**		**0.00**	**0.00**	**2,867.55**	**7,899.42**	**0.00**	**(7,899.42)**	**(7,899.42)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11HG00 - Hatch Administration 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611BSR Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,378.95	3,568.42	0.00	(3,568.42)	(3,568.42)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,378.95**	**3,568.42**	**0.00**	**(3,568.42)**	**(3,568.42)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,378.95**	**3,568.42**	**0.00**	**(3,568.42)**	**(3,568.42)**
*****Total Expenditures**	**0.00**	**0.00**	**2,378.95**	**3,568.42**	**0.00**	**(3,568.42)**	**(3,568.42)**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,378.95	3,568.42	0.00	(3,568.42)	(3,568.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**2,378.95**	**3,568.42**	**0.00**	**(3,568.42)**	**(3,568.42)**
*****Total Revenue**	**0.00**	**0.00**	**2,378.95**	**3,568.42**	**0.00**	**(3,568.42)**	**(3,568.42)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	351.60	0.00	351.60	0.00	(351.60)	0.00
Subtotal: Travel		**0.00**	**351.60**	**0.00**	**351.60**	**0.00**	**(351.60)**	**0.00**
711125	Veterinary Supplies	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**(85.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
*****Total Expenditures**		**0.00**	**436.60**	**0.00**	**436.60**	**0.00**	**(436.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	436.60	0.00	(436.60)	(436.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**436.60**	**0.00**	**(436.60)**	**(436.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**436.60**	**0.00**	**(436.60)**	**(436.60)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,849.15	0.00	4,849.15	0.00	(4,849.15)	0.00
710300	Conference Registration Fees	0.00	1,091.67	0.00	1,091.67	0.00	(1,091.67)	0.00
Subtotal: Travel		**0.00**	**5,940.82**	**0.00**	**5,940.82**	**0.00**	**(5,940.82)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	1,807.71	0.00	1,807.71	0.00	(1,807.71)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.56	0.00	69.56	0.00	(69.56)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.65	0.00	8.65	0.00	(8.65)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**17,473.14**	**0.00**	**17,473.14**	**0.00**	**2,526.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
*****Total Expenditures**		**20,000.00**	**23,413.96**	**0.00**	**23,413.96**	**0.00**	**(3,413.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,413.96	0.00	(23,413.96)	(23,413.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,413.96**	**0.00**	**(23,413.96)**	**(23,413.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,413.96**	**0.00**	**(23,413.96)**	**(23,413.96)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	96,869.92	0.00	96,869.92	0.00	(96,869.92)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	759.00	0.00	759.00	0.00	(759.00)	0.00
614F10	Academic Administrator	0.00	25,861.72	0.00	25,861.72	0.00	(25,861.72)	0.00
615F10	PAT	0.00	18,420.21	0.00	18,420.21	0.00	(18,420.21)	0.00
617BHO	Operating Staff-Overtime	0.00	72.18	0.00	72.18	0.00	(72.18)	0.00
617BLG	Operating Staff-Longevity	0.00	642.52	0.00	642.52	0.00	(642.52)	0.00
617F10	Operating Staff	0.00	18,393.96	0.00	18,393.96	0.00	(18,393.96)	0.00
61CPEX	Part Time Salary	0.00	1,877.40	0.00	1,877.40	0.00	(1,877.40)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	455.80	0.00	455.80	0.00	(455.80)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
*****Total Expenditures**		**0.00**	**163,360.06**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	163,360.06	0.00	(163,360.06)	(163,360.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**(163,360.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**163,360.06**	**0.00**	**(163,360.06)**	**(163,360.06)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	40.35	0.00	40.35	0.00	(40.35)	0.00
710400	Student or Non-Emp Travel	0.00	4,501.47	0.00	4,501.47	0.00	(4,501.47)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	418.56	0.00	418.56	0.00	(418.56)	0.00
Subtotal: Travel		**0.00**	**4,960.38**	**0.00**	**4,960.38**	**0.00**	**(4,960.38)**	**0.00**
711200	Research Supplies	0.00	4.31	0.00	4.31	0.00	(4.31)	0.00
717210	Oth Prof Ser-Honoraria	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,286.04	0.00	1,286.04	0.00	(1,286.04)	0.00
719005	Business Meals-Group or Class Meals	0.00	738.60	0.00	738.60	0.00	(738.60)	0.00
719100	Membership Dues & Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,053.95**	**0.00**	**6,053.95**	**0.00**	**(6,053.95)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
*****Total Expenditures**		**0.00**	**11,014.33**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,014.33	0.00	(11,014.33)	(11,014.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**(11,014.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,014.33**	**0.00**	**(11,014.33)**	**(11,014.33)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/08/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,953.86	0.00	2,953.86	0.00	(2,953.86)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,831.00	0.00	6,831.00	0.00	(6,831.00)	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	7,144.00	0.00	7,144.00	0.00	(7,144.00)	0.00
61SNWS	College Work Study	0.00	1,903.63	0.00	1,903.63	0.00	(1,903.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,832.49**	**0.00**	**18,832.49**	**0.00**	**(18,832.49)**	**0.00**
710100	Out-of-State Travel	0.00	3,890.33	0.00	3,890.33	0.00	(3,890.33)	0.00
710200	Foreign Travel	0.00	3,322.81	0.00	3,322.81	0.00	(3,322.81)	0.00
710300	Conference Registration Fees	0.00	1,106.05	0.00	1,106.05	0.00	(1,106.05)	0.00
710400	Student or Non-Emp Travel	0.00	3,270.62	0.00	3,270.62	0.00	(3,270.62)	0.00
Subtotal: Travel		**0.00**	**11,589.81**	**0.00**	**11,589.81**	**0.00**	**(11,589.81)**	**0.00**
711200	Research Supplies	0.00	9,378.73	0.00	9,378.73	0.00	(9,378.73)	0.00
713000	Printing & Copying-General	0.00	156.00	0.00	156.00	0.00	(156.00)	0.00
713010	Printing & Copying-Publications	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	104.91	0.00	104.91	0.00	(104.91)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	135.03	0.00	135.03	0.00	(135.03)	0.00
717200	Other Professional Services-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	24.75	0.00	24.75	0.00	(24.75)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	75.68	0.00	75.68	0.00	(75.68)	0.00
719100	Membership Dues & Fees	0.00	301.00	0.00	301.00	0.00	(301.00)	0.00
719125	Licenses/Professional Fees	0.00	234.20	0.00	234.20	0.00	(234.20)	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**11,000.30**	**0.00**	**11,000.30**	**0.00**	**(11,000.30)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,590.11**	**0.00**	**22,590.11**	**0.00**	**(22,590.11)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**41,422.60**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**0.00**
*****Total Expenditures**		**0.00**	**41,422.60**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	41,422.60	0.00	(41,422.60)	(41,422.60)

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**(41,422.60)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**41,422.60**	**0.00**	**(41,422.60)**	**(41,422.60)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RA00 - Hatch Regional Administration 2012 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710400 Student or Non-Emp Travel	0.00	374.90	0.00	374.90	0.00	(374.90)	0.00
Subtotal: Travel	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
*****Total Expenditures**	**0.00**	**374.90**	**0.00**	**374.90**	**0.00**	**(374.90)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	374.90	0.00	(374.90)	(374.90)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**374.90**	**0.00**	**(374.90)**	**(374.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**374.90**	**0.00**	**(374.90)**	**(374.90)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	11.10	0.00	11.10	0.00	(11.10)	0.00
710100	Out-of-State Travel	0.00	6,219.72	0.00	6,219.72	0.00	(6,219.72)	0.00
710300	Conference Registration Fees	0.00	1,185.00	0.00	1,185.00	0.00	(1,185.00)	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**7,415.82**	**0.00**	**7,415.82**	**0.00**	**(7,415.82)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,244.75	0.00	2,244.75	0.00	(2,244.75)	0.00
716100	Rentals & Leases-General	0.00	51.00	0.00	51.00	0.00	(51.00)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**22,814.82**	**0.00**	**22,814.82**	**0.00**	**(2,814.82)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
*****Total Expenditures**		**20,000.00**	**30,230.64**	**0.00**	**30,230.64**	**0.00**	**(10,230.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,230.64	0.00	(30,230.64)	(30,230.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,230.64**	**0.00**	**(30,230.64)**	**(30,230.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,230.64**	**0.00**	**(30,230.64)**	**(30,230.64)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAESA	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	69,769.70	0.00	69,769.70	0.00	(69,769.70)	0.00
613N10	Graduate Assistant	0.00	195.35	0.00	195.35	0.00	(195.35)	0.00
614F10	Academic Administrator	0.00	28,145.49	0.00	28,145.49	0.00	(28,145.49)	0.00
615F10	PAT	0.00	21,745.65	0.00	21,745.65	0.00	(21,745.65)	0.00
617BHO	Operating Staff-Overtime	0.00	61.07	0.00	61.07	0.00	(61.07)	0.00
617BLG	Operating Staff-Longevity	0.00	808.08	0.00	808.08	0.00	(808.08)	0.00
617F10	Operating Staff	0.00	18,987.71	0.00	18,987.71	0.00	(18,987.71)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
*****Total Expenditures**		**0.00**	**139,735.51**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	139,735.51	0.00	(139,735.51)	(139,735.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**(139,735.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**139,735.51**	**0.00**	**(139,735.51)**	**(139,735.51)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,806.32	0.00	1,806.32	0.00	(1,806.32)	0.00
613N10	Graduate Assistant	0.00	5,352.72	0.00	5,352.72	0.00	(5,352.72)	0.00
613N30	Graduate Research Assistant	0.00	82.09	0.00	82.09	0.00	(82.09)	0.00
61SNHO	Student Labor - Overtime	0.00	430.35	0.00	430.35	0.00	(430.35)	0.00
61SNSH	Student Labor	0.00	13,769.87	0.00	13,769.87	0.00	(13,769.87)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,441.35**	**0.00**	**21,441.35**	**0.00**	**(21,441.35)**	**0.00**
710100	Out-of-State Travel	0.00	2,194.20	0.00	2,194.20	0.00	(2,194.20)	0.00
710300	Conference Registration Fees	0.00	1,032.00	0.00	1,032.00	0.00	(1,032.00)	0.00
710400	Student or Non-Emp Travel	0.00	5,353.98	0.00	5,353.98	0.00	(5,353.98)	0.00
Subtotal: Travel		**0.00**	**8,580.18**	**0.00**	**8,580.18**	**0.00**	**(8,580.18)**	**0.00**
711200	Research Supplies	0.00	3,880.58	0.00	3,880.58	0.00	(3,880.58)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.85	0.00	8.85	0.00	(8.85)	0.00
716000	Maintenance & Repairs-General	0.00	201.83	0.00	201.83	0.00	(201.83)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	381.55	0.00	381.55	0.00	(381.55)	0.00
717200	Other Professional Services-General	0.00	298.00	0.00	298.00	0.00	(298.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	246.75	0.00	246.75	0.00	(246.75)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	31.22	0.00	31.22	0.00	(31.22)	0.00
719100	Membership Dues & Fees	0.00	268.00	0.00	268.00	0.00	(268.00)	0.00
71C615	Insurance-Vehicle	0.00	165.05	0.00	165.05	0.00	(165.05)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,481.83**	**0.00**	**5,481.83**	**0.00**	**(5,481.83)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,062.01**	**0.00**	**14,062.01**	**0.00**	**(14,062.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**35,503.36**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**0.00**
*****Total Expenditures**		**0.00**	**35,503.36**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,503.36	0.00	(35,503.36)	(35,503.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**(35,503.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,503.36**	**0.00**	**(35,503.36)**	**(35,503.36)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RB00 - Hatch Regional Administration 2013 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	105.00	0.00	105.00	0.00	(105.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
*****Total Expenditures**		**0.00**	**105.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**(105.00)**	**(105.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,162.74	0.00	2,162.74	0.00	(2,162.74)	0.00
710300	Conference Registration Fees	0.00	583.34	0.00	583.34	0.00	(583.34)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel		**0.00**	**3,291.08**	**0.00**	**3,291.08**	**0.00**	**(3,291.08)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,132.50	0.00	2,132.50	0.00	(2,132.50)	0.00
713030	Printing & Copying-Off Campus	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
719100	Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**21,437.92**	**0.00**	**21,437.92**	**0.00**	**(1,437.92)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**24,729.00**	**0.00**	**24,729.00**	**0.00**	**(4,729.00)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**24,729.00**	**0.00**	**24,729.00**	**0.00**	**(4,729.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**24,729.00**	**0.00**	**24,729.00**	**0.00**	**(4,729.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,729.00	0.00	(24,729.00)	(24,729.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,729.00**	**0.00**	**(24,729.00)**	**(24,729.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,729.00**	**0.00**	**(24,729.00)**	**(24,729.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	6,355.64	0.00	6,355.64	0.00	(6,355.64)	0.00
614F10	Academic Administrator	0.00	29,185.97	0.00	29,185.97	0.00	(29,185.97)	0.00
615F10	PAT	0.00	31,961.40	0.00	31,961.40	0.00	(31,961.40)	0.00
617BHO	Operating Staff-Overtime	0.00	12.62	0.00	12.62	0.00	(12.62)	0.00
617BLG	Operating Staff-Longevity	0.00	565.56	0.00	565.56	0.00	(565.56)	0.00
617F10	Operating Staff	0.00	13,353.88	0.00	13,353.88	0.00	(13,353.88)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.27	0.00	49.27	0.00	(49.27)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**81,484.34**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**81,484.34**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**0.00**
*****Total Expenditures**		**0.00**	**81,484.34**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	81,484.34	0.00	(81,484.34)	(81,484.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**(81,484.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**81,484.34**	**0.00**	**(81,484.34)**	**(81,484.34)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	44.30	0.00	44.30	0.00	(44.30)	0.00
Subtotal: Non-Travel Support	**0.00**	**44.30**	**0.00**	**44.30**	**0.00**	**(44.30)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**44.30**	**0.00**	**44.30**	**0.00**	**(44.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**44.30**	**0.00**	**44.30**	**0.00**	**(44.30)**	**0.00**
*****Total Expenditures**	**0.00**	**44.30**	**0.00**	**44.30**	**0.00**	**(44.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	44.30	0.00	(44.30)	(44.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**44.30**	**0.00**	**(44.30)**	**(44.30)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RC00 - Hatch Regional Administration 2014 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,750.36	0.00	5,750.36	0.00	(5,750.36)	0.00
613N30	Graduate Research Assistant	0.00	4,100.10	0.00	4,100.10	0.00	(4,100.10)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,850.46**	**0.00**	**9,850.46**	**0.00**	**(9,850.46)**	**0.00**
710100	Out-of-State Travel	0.00	2,417.60	0.00	2,417.60	0.00	(2,417.60)	0.00
710200	Foreign Travel	0.00	80.39	0.00	80.39	0.00	(80.39)	0.00
710300	Conference Registration Fees	0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
710400	Student or Non-Emp Travel	0.00	642.10	0.00	642.10	0.00	(642.10)	0.00
Subtotal: Travel		**0.00**	**3,690.09**	**0.00**	**3,690.09**	**0.00**	**(3,690.09)**	**0.00**
711200	Research Supplies	0.00	634.65	0.00	634.65	0.00	(634.65)	0.00
716000	Maintenance & Repairs-General	0.00	230.86	0.00	230.86	0.00	(230.86)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	428.01	0.00	428.01	0.00	(428.01)	0.00
717200	Other Professional Services-General	0.00	129.00	0.00	129.00	0.00	(129.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,377.27	0.00	1,377.27	0.00	(1,377.27)	0.00
718014	Telecom-Telephone Equipment	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
719100	Membership Dues & Fees	0.00	243.00	0.00	243.00	0.00	(243.00)	0.00
719125	Licenses/Professional Fees	0.00	277.40	0.00	277.40	0.00	(277.40)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,945.19**	**0.00**	**3,945.19**	**0.00**	**(3,945.19)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,635.28**	**0.00**	**7,635.28**	**0.00**	**(7,635.28)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,485.74**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**0.00**
*****Total Expenditures**		**0.00**	**17,485.74**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,485.74	0.00	(17,485.74)	(17,485.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**(17,485.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,485.74**	**0.00**	**(17,485.74)**	**(17,485.74)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	412.02	0.00	412.02	0.00	(412.02)	0.00
710100	Out-of-State Travel	0.00	2,360.32	0.00	2,360.32	0.00	(2,360.32)	0.00
710300	Conference Registration Fees	0.00	692.50	0.00	692.50	0.00	(692.50)	0.00
710400	Student or Non-Emp Travel	0.00	400.10	0.00	400.10	0.00	(400.10)	0.00
Subtotal: Travel		**0.00**	**3,864.94**	**0.00**	**3,864.94**	**0.00**	**(3,864.94)**	**0.00**
711100	Supplies-General	0.00	130.18	0.00	130.18	0.00	(130.18)	0.00
711190	Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	2,426.86	0.00	2,426.86	0.00	(2,426.86)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
719005	Business Meals-Group or Class Meals	0.00	132.18	0.00	132.18	0.00	(132.18)	0.00
719100	Membership Dues & Fees	0.00	18,225.42	0.00	18,225.42	0.00	(18,225.42)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**22,003.39**	**0.00**	**22,003.39**	**0.00**	**(2,003.39)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**25,868.33**	**0.00**	**25,868.33**	**0.00**	**(5,868.33)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**25,868.33**	**0.00**	**25,868.33**	**0.00**	**(5,868.33)**	**0.00**
*****Total Expenditures**		**20,000.00**	**25,868.33**	**0.00**	**25,868.33**	**0.00**	**(5,868.33)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,868.33	0.00	(25,868.33)	(25,868.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,868.33**	**0.00**	**(25,868.33)**	**(25,868.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,868.33**	**0.00**	**(25,868.33)**	**(25,868.33)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	30,509.18	0.00	30,509.18	0.00	(30,509.18)	0.00
615F10	PAT	0.00	40,375.31	0.00	40,375.31	0.00	(40,375.31)	0.00
617BHO	Operating Staff-Overtime	0.00	6.63	0.00	6.63	0.00	(6.63)	0.00
617BLG	Operating Staff-Longevity	0.00	556.04	0.00	556.04	0.00	(556.04)	0.00
617F10	Operating Staff	0.00	12,415.97	0.00	12,415.97	0.00	(12,415.97)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.61	0.00	47.61	0.00	(47.61)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**83,910.74**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**83,910.74**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**0.00**
*****Total Expenditures**		**0.00**	**83,910.74**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	83,910.74	0.00	(83,910.74)	(83,910.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**(83,910.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**83,910.74**	**0.00**	**(83,910.74)**	**(83,910.74)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	198.00	0.00	198.00	0.00	(198.00)	0.00
717200	Other Professional Services-General	0.00	384.00	0.00	384.00	0.00	(384.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**582.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**582.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**582.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**0.00**
*****Total Expenditures**		**0.00**	**582.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	582.00	0.00	(582.00)	(582.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**(582.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**582.00**	**0.00**	**(582.00)**	**(582.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RD00 - Hatch Regional Administration 2015 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	9,325.37	0.00	9,325.37	0.00	(9,325.37)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,325.37**	**0.00**	**9,325.37**	**0.00**	**(9,325.37)**	**0.00**
710100	Out-of-State Travel	0.00	1,190.16	0.00	1,190.16	0.00	(1,190.16)	0.00
710300	Conference Registration Fees	0.00	1,720.00	0.00	1,720.00	0.00	(1,720.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,925.56	0.00	1,925.56	0.00	(1,925.56)	0.00
Subtotal: Travel		**0.00**	**4,835.72**	**0.00**	**4,835.72**	**0.00**	**(4,835.72)**	**0.00**
711200	Research Supplies	0.00	6,469.45	0.00	6,469.45	0.00	(6,469.45)	0.00
713010	Printing & Copying-Publications	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
716000	Maintenance & Repairs-General	0.00	162.11	0.00	162.11	0.00	(162.11)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	175.27	0.00	175.27	0.00	(175.27)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,046.70	0.00	1,046.70	0.00	(1,046.70)	0.00
719100	Membership Dues & Fees	0.00	577.00	0.00	577.00	0.00	(577.00)	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
71C615	Insurance-Vehicle	0.00	194.39	0.00	194.39	0.00	(194.39)	0.00
Subtotal: Non-Travel Support		**0.00**	**9,024.92**	**0.00**	**9,024.92**	**0.00**	**(9,024.92)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,860.64**	**0.00**	**13,860.64**	**0.00**	**(13,860.64)**	**0.00**
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,186.01**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**0.00**
*****Total Expenditures**		**0.00**	**23,186.01**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,186.01	0.00	(23,186.01)	(23,186.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**(23,186.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,186.01**	**0.00**	**(23,186.01)**	**(23,186.01)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	25.86	0.00	25.86	0.00	(25.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**25.86**	**0.00**	**25.86**	**0.00**	**(25.86)**	**0.00**
710100	Out-of-State Travel	0.00	4,844.02	0.00	4,844.02	0.00	(4,844.02)	0.00
710300	Conference Registration Fees	0.00	1,375.00	0.00	1,375.00	0.00	(1,375.00)	0.00
710400	Student or Non-Emp Travel	0.00	669.82	0.00	669.82	0.00	(669.82)	0.00
Subtotal: Travel		**0.00**	**6,888.84**	**0.00**	**6,888.84**	**0.00**	**(6,888.84)**	**0.00**
711190	Publications cost	0.00	1,342.50	0.00	1,342.50	0.00	(1,342.50)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	982.50	0.00	982.50	0.00	(982.50)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
719100	Membership Dues & Fees	0.00	36,018.99	0.00	36,018.99	0.00	(36,018.99)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**39,429.24**	**0.00**	**39,429.24**	**0.00**	**(19,429.24)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**46,318.08**	**0.00**	**46,318.08**	**0.00**	**(26,318.08)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**46,343.94**	**0.00**	**46,343.94**	**0.00**	**(26,343.94)**	**0.00**
*****Total Expenditures**		**20,000.00**	**46,343.94**	**0.00**	**46,343.94**	**0.00**	**(26,343.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,343.94	0.00	(46,343.94)	(46,343.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,343.94**	**0.00**	**(46,343.94)**	**(46,343.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,343.94**	**0.00**	**(46,343.94)**	**(46,343.94)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	40,205.46	0.00	40,205.46	0.00	(40,205.46)	0.00
615F10	PAT	0.00	42,496.62	0.00	42,496.62	0.00	(42,496.62)	0.00
617BHO	Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG	Operating Staff-Longevity	0.00	600.03	0.00	600.03	0.00	(600.03)	0.00
617F10	Operating Staff	0.00	12,218.58	0.00	12,218.58	0.00	(12,218.58)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**95,589.52**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,589.52**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**0.00**
*****Total Expenditures**		**0.00**	**95,589.52**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,589.52	0.00	(95,589.52)	(95,589.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**(95,589.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,589.52**	**0.00**	**(95,589.52)**	**(95,589.52)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RE00 - Hatch Regional Administration 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
*****Total Expenditures**	**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**(210.00)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N30 Graduate Research Assistant	0.00	92.57	0.00	92.57	0.00	(92.57)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**92.57**	**0.00**	**92.57**	**0.00**	**(92.57)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**92.57**	**0.00**	**92.57**	**0.00**	**(92.57)**	**0.00**
*****Total Expenditures**	**0.00**	**92.57**	**0.00**	**92.57**	**0.00**	**(92.57)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	92.57	0.00	(92.57)	(92.57)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**92.57**	**0.00**	**(92.57)**	**(92.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**92.57**	**0.00**	**(92.57)**	**(92.57)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	55.76	0.00	55.76	0.00	(55.76)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**55.76**	**0.00**	**55.76**	**0.00**	**(55.76)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**55.76**	**0.00**	**55.76**	**0.00**	**(55.76)**	**0.00**
*****Total Expenditures**	**0.00**	**55.76**	**0.00**	**55.76**	**0.00**	**(55.76)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	55.76	0.00	(55.76)	(55.76)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**55.76**	**0.00**	**(55.76)**	**(55.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**55.76**	**0.00**	**(55.76)**	**(55.76)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	453.86	0.00	453.86	0.00	(453.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**453.86**	**0.00**	**453.86**	**0.00**	**(453.86)**	**0.00**
710000	In-State Travel	0.00	121.28	0.00	121.28	0.00	(121.28)	0.00
710100	Out-of-State Travel	0.00	5,245.69	0.00	5,245.69	0.00	(5,245.69)	0.00
710300	Conference Registration Fees	0.00	1,175.00	0.00	1,175.00	0.00	(1,175.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,883.50	0.00	1,883.50	0.00	(1,883.50)	0.00
Subtotal: Travel		**0.00**	**8,425.47**	**0.00**	**8,425.47**	**0.00**	**(8,425.47)**	**0.00**
711190	Publications cost	0.00	1,810.00	0.00	1,810.00	0.00	(1,810.00)	0.00
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713010	Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	7,280.58	0.00	7,280.58	0.00	(7,280.58)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	194.27	0.00	194.27	0.00	(194.27)	0.00
719005	Business Meals-Group or Class Meals	0.00	72.17	0.00	72.17	0.00	(72.17)	0.00
719100	Membership Dues & Fees	0.00	431.85	0.00	431.85	0.00	(431.85)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**10,596.37**	**0.00**	**10,596.37**	**0.00**	**14,403.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**19,021.84**	**0.00**	**19,021.84**	**0.00**	**5,978.16**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**19,475.70**	**0.00**	**19,475.70**	**0.00**	**5,524.30**	**0.00**
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**441.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**441.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**19,916.70**	**0.00**	**19,916.70**	**0.00**	**5,083.30**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,916.70	0.00	(19,916.70)	(19,916.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,916.70**	**0.00**	**(19,916.70)**	**(19,916.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,916.70**	**0.00**	**(19,916.70)**	**(19,916.70)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	32,988.98	0.00	32,988.98	0.00	(32,988.98)	0.00
615F10	PAT	0.00	44,208.19	0.00	44,208.19	0.00	(44,208.19)	0.00
617BHO	Operating Staff-Overtime	0.00	3.71	0.00	3.71	0.00	(3.71)	0.00
617BLG	Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10	Operating Staff	0.00	14,380.75	0.00	14,380.75	0.00	(14,380.75)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**92,220.84**	**0.00**	**92,220.84**	**0.00**	**(92,220.84)**	**0.00**
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**92,233.25**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**0.00**
*****Total Expenditures**		**0.00**	**92,233.25**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	92,233.25	0.00	(92,233.25)	(92,233.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**(92,233.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**92,233.25**	**0.00**	**(92,233.25)**	**(92,233.25)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIIH - PI Iago Hale

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	123.69	0.00	123.69	0.00	(123.69)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**123.69**	**0.00**	**123.69**	**0.00**	**(123.69)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**123.69**	**0.00**	**123.69**	**0.00**	**(123.69)**	**0.00**
*****Total Expenditures**	**0.00**	**123.69**	**0.00**	**123.69**	**0.00**	**(123.69)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	123.69	0.00	(123.69)	(123.69)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**123.69**	**0.00**	**(123.69)**	**(123.69)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**123.69**	**0.00**	**(123.69)**	**(123.69)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RF00 - Hatch Regional Administration 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,423.10	0.00	2,423.10	0.00	(2,423.10)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,423.10**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,423.10**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**0.00**
*****Total Expenditures**		**0.00**	**2,423.10**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,423.10	0.00	(2,423.10)	(2,423.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**(2,423.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,423.10**	**0.00**	**(2,423.10)**	**(2,423.10)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,326.13	1,989.19	0.00	(1,989.19)	(1,989.19)
615F10	PAT	0.00	0.00	0.00	1,333.28	0.00	(1,333.28)	(1,333.28)
61SNSH	Student Labor	0.00	0.00	0.00	284.98	0.00	(284.98)	(284.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,326.13**	**3,607.45**	**0.00**	**(3,607.45)**	**(3,607.45)**
710100	Out-of-State Travel	0.00	0.00	0.00	132.99	0.00	(132.99)	(132.99)
710300	Conference Registration Fees	0.00	0.00	0.00	228.33	0.00	(228.33)	(228.33)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**361.32**	**0.00**	**(361.32)**	**(361.32)**
711190	Publications cost	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
711200	Research Supplies	20,000.00	20,000.00	264.00	264.00	0.00	19,736.00	19,736.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**264.00**	**2,059.00**	**0.00**	**17,941.00**	**17,941.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**264.00**	**2,420.32**	**0.00**	**17,579.68**	**17,579.68**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,590.13**	**6,027.77**	**0.00**	**13,972.23**	**13,972.23**
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,422.16	0.00	(1,422.16)	(1,422.16)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,422.16**	**0.00**	**(1,422.16)**	**(1,422.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,422.16**	**0.00**	**(1,422.16)**	**(1,422.16)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,590.13**	**7,449.93**	**0.00**	**12,550.07**	**12,550.07**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,590.13	7,449.93	0.00	(7,449.93)	(7,449.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,590.13**	**7,449.93**	**0.00**	**(7,449.93)**	**(7,449.93)**
*****Total Revenue**		**0.00**	**0.00**	**1,590.13**	**7,449.93**	**0.00**	**(7,449.93)**	**(7,449.93)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	(26,207.00)	4,393.57	0.00	(4,393.57)	(4,393.57)
615F10	PAT	0.00	0.00	4,040.94	37,763.39	0.00	(37,763.39)	(37,763.39)
617BHO	Operating Staff-Overtime	0.00	0.00	0.20	2.17	0.00	(2.17)	(2.17)
617BLG	Operating Staff-Longevity	0.00	0.00	75.42	518.96	0.00	(518.96)	(518.96)
617F10	Operating Staff	0.00	0.00	1,367.26	9,936.53	0.00	(9,936.53)	(9,936.53)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	89.04	0.00	(89.04)	(89.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(20,723.18)**	**52,703.65**	**0.00**	**(52,703.65)**	**(52,703.65)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(20,723.18)**	**52,703.65**	**0.00**	**(52,703.65)**	**(52,703.65)**
*****Total Expenditures**		**0.00**	**0.00**	**(20,723.18)**	**52,703.65**	**0.00**	**(52,703.65)**	**(52,703.65)**
Revenue								
520000	Federal Appropriations	0.00	0.00	(20,723.18)	52,703.65	0.00	(52,703.65)	(52,703.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(20,723.18)**	**52,703.65**	**0.00**	**(52,703.65)**	**(52,703.65)**
*****Total Revenue**		**0.00**	**0.00**	**(20,723.18)**	**52,703.65**	**0.00**	**(52,703.65)**	**(52,703.65)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	6,568.88	0.00	(6,568.88)	(6,568.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,568.88**	**0.00**	**(6,568.88)**	**(6,568.88)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,014.27	0.00	(2,014.27)	(2,014.27)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,014.27**	**0.00**	**(2,014.27)**	**(2,014.27)**
711200	Research Supplies	161,214.00	161,214.00	0.00	0.00	0.00	161,214.00	161,214.00
Subtotal: Non-Travel Support		**161,214.00**	**161,214.00**	**0.00**	**0.00**	**0.00**	**161,214.00**	**161,214.00**
***Total: 71 - Support (Travel & Non-Travel)**		**161,214.00**	**161,214.00**	**0.00**	**2,014.27**	**0.00**	**159,199.73**	**159,199.73**
****Total Direct Cost Expenditures**		**161,214.00**	**161,214.00**	**0.00**	**8,583.15**	**0.00**	**152,630.85**	**152,630.85**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	1,349.00	0.00	(1,349.00)	(1,349.00)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	0.00	1,308.03	0.00	(1,308.03)	(1,308.03)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,671.98**	**0.00**	**(2,671.98)**	**(2,671.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,671.98**	**0.00**	**(2,671.98)**	**(2,671.98)**
*****Total Expenditures**		**161,214.00**	**161,214.00**	**0.00**	**11,255.13**	**0.00**	**149,958.87**	**149,958.87**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,255.13	0.00	(11,255.13)	(11,255.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,255.13**	**0.00**	**(11,255.13)**	**(11,255.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,255.13**	**0.00**	**(11,255.13)**	**(11,255.13)**

Grant: 11H111 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	941.61	941.61	0.00	(941.61)	(941.61)
Subtotal: Travel		**0.00**	**0.00**	**941.61**	**941.61**	**0.00**	**(941.61)**	**(941.61)**
711200	Research Supplies	83,008.00	83,008.00	1,146.97	6,366.94	0.00	76,641.06	76,641.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.29	0.00	(17.29)	(17.29)
717200	Other Professional Services-General	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**83,008.00**	**83,008.00**	**1,146.97**	**10,024.23**	**0.00**	**72,983.77**	**72,983.77**
***Total: 71 - Support (Travel & Non-Travel)**		**83,008.00**	**83,008.00**	**2,088.58**	**10,965.84**	**0.00**	**72,042.16**	**72,042.16**
****Total Direct Cost Expenditures**		**83,008.00**	**83,008.00**	**2,088.58**	**10,965.84**	**0.00**	**72,042.16**	**72,042.16**
*****Total Expenditures**		**83,008.00**	**83,008.00**	**2,088.58**	**10,965.84**	**0.00**	**72,042.16**	**72,042.16**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,088.58	10,965.84	0.00	(10,965.84)	(10,965.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,088.58**	**10,965.84**	**0.00**	**(10,965.84)**	**(10,965.84)**
*****Total Revenue**		**0.00**	**0.00**	**2,088.58**	**10,965.84**	**0.00**	**(10,965.84)**	**(10,965.84)**

Grant: 11H111 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11RG00 - Hatch Regional Administration 2018 | FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAESA		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,084.65	0.00	(1,084.65)	(1,084.65)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,394.65**	**0.00**	**(1,394.65)**	**(1,394.65)**
711200	Research Supplies	66,360.00	66,360.00	0.00	62.58	0.00	66,297.42	66,297.42
Subtotal: Non-Travel Support		**66,360.00**	**66,360.00**	**0.00**	**62.58**	**0.00**	**66,297.42**	**66,297.42**
***Total: 71 - Support (Travel & Non-Travel)**		**66,360.00**	**66,360.00**	**0.00**	**1,457.23**	**0.00**	**64,902.77**	**64,902.77**
****Total Direct Cost Expenditures**		**66,360.00**	**66,360.00**	**0.00**	**1,457.23**	**0.00**	**64,902.77**	**64,902.77**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**(15.00)**	**(15.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**15.00**	**0.00**	**(15.00)**	**(15.00)**
*****Total Expenditures**		**66,360.00**	**66,360.00**	**0.00**	**1,472.23**	**0.00**	**64,887.77**	**64,887.77**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,472.23	0.00	(1,472.23)	(1,472.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,472.23**	**0.00**	**(1,472.23)**	**(1,472.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,472.23**	**0.00**	**(1,472.23)**	**(1,472.23)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H514 - Aquatice insects from streams in NE FMGR: Sawtelle, Tina Marie

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	27,929.89	27,908.88	0.00	27,908.88	0.00	21.01	0.00
61CPHX	Part Time Hourly	0.00	2,520.00	0.00	2,820.00	0.00	(2,820.00)	(300.00)
61SNSH	Student Labor	0.00	0.00	0.00	624.97	0.00	(624.97)	(624.97)
61SNWS	College Work Study	0.00	1,909.90	0.00	1,552.04	0.00	(1,552.04)	357.86
***Total: 61 - Salaries and Wages**		**27,929.89**	**32,338.78**	**0.00**	**32,905.89**	**0.00**	**(4,976.00)**	**(567.11)**
710000	In-State Travel	0.00	29.87	0.00	29.87	0.00	(29.87)	0.00
710100	Out-of-State Travel	0.00	737.03	0.00	771.63	0.00	(771.63)	(34.60)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	46.08	0.00	(46.08)	(46.08)
Subtotal: Travel		**0.00**	**766.90**	**0.00**	**847.58**	**0.00**	**(847.58)**	**(80.68)**
711100	Supplies-General	0.00	0.00	0.00	126.95	0.00	(126.95)	(126.95)
711200	Research Supplies	5,000.00	2,282.84	0.00	1,436.38	0.00	3,563.62	846.46
713010	Printing & Copying-Publications	0.00	0.00	0.00	71.72	0.00	(71.72)	(71.72)
Subtotal: Non-Travel Support		**5,000.00**	**2,282.84**	**0.00**	**1,635.05**	**0.00**	**3,364.95**	**647.79**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**3,049.74**	**0.00**	**2,482.63**	**0.00**	**2,517.37**	**567.11**
****Total Direct Cost Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**(0.00)**
*****Total Expenditures**		**32,929.89**	**35,388.52**	**0.00**	**35,388.52**	**0.00**	**(2,458.63)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	35,388.52	0.00	(35,388.52)	(35,388.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**35,388.52**	**0.00**	**(35,388.52)**	**(35,388.52)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H614 - NE Stream Aquatic Insect ID 2006 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	29,194.82	28,853.37	0.00	28,853.37	0.00	341.45	0.00
***Total: 61 - Salaries and Wages**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
****Total Direct Cost Expenditures**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
*****Total Expenditures**		**29,194.82**	**28,853.37**	**0.00**	**28,853.37**	**0.00**	**341.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	28,853.37	0.00	(28,853.37)	(28,853.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**28,853.37**	**0.00**	**(28,853.37)**	**(28,853.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**28,853.37**	**0.00**	**(28,853.37)**	**(28,853.37)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H614 - NE Stream Aquatic Insect ID 2006 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,861.52	0.00	(1,861.52)	(1,861.52)
61SNWS	College Work Study	0.00	0.00	0.00	2,004.51	0.00	(2,004.51)	(2,004.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,866.03**	**0.00**	**(3,866.03)**	**(3,866.03)**
710000	In-State Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**113.40**	**0.00**	**(113.40)**	**(113.40)**
711100	Supplies-General	0.00	0.00	0.00	1,735.30	0.00	(1,735.30)	(1,735.30)
711200	Research Supplies	7,500.00	7,499.43	0.00	1,472.20	0.00	6,027.80	6,027.23
713010	Printing & Copying-Publications	0.00	0.00	0.00	312.50	0.00	(312.50)	(312.50)
Subtotal: Non-Travel Support		**7,500.00**	**7,499.43**	**0.00**	**3,520.00**	**0.00**	**3,980.00**	**3,979.43**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,499.43**	**0.00**	**3,633.40**	**0.00**	**3,866.60**	**3,866.03**
****Total Direct Cost Expenditures**		**7,500.00**	**7,499.43**	**0.00**	**7,499.43**	**0.00**	**0.57**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,499.43**	**0.00**	**7,499.43**	**0.00**	**0.57**	**0.00**
Revenue								
520000	Federal Appropriations	36,694.82	36,694.82	0.00	7,499.43	0.00	29,195.39	29,195.39
***Total: 52 - Appropriations**		**36,694.82**	**36,694.82**	**0.00**	**7,499.43**	**0.00**	**29,195.39**	**29,195.39**
*****Total Revenue**		**36,694.82**	**36,694.82**	**0.00**	**7,499.43**	**0.00**	**29,195.39**	**29,195.39**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	30,732.56	29,284.36	0.00	29,284.36	0.00	1,448.20	0.00
***Total: 61 - Salaries and Wages**		**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
****Total Direct Cost Expenditures**		**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
*****Total Expenditures**		**30,732.56**	**29,284.36**	**0.00**	**29,284.36**	**0.00**	**1,448.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,284.36	0.00	(29,284.36)	(29,284.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,284.36**	**0.00**	**(29,284.36)**	**(29,284.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,284.36**	**0.00**	**(29,284.36)**	**(29,284.36)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZOCB - PI Chandler/Burger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,315.95	0.00	(1,315.95)	(1,315.95)
61SNSH	Student Labor	0.00	0.00	0.00	1,472.50	0.00	(1,472.50)	(1,472.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,205.99	0.00	(1,205.99)	(1,205.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,994.44**	**0.00**	**(3,994.44)**	**(3,994.44)**
710000	In-State Travel	0.00	0.00	0.00	692.24	0.00	(692.24)	(692.24)
710100	Out-of-State Travel	0.00	0.00	0.00	641.09	0.00	(641.09)	(641.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	121.25	0.00	(121.25)	(121.25)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,454.58**	**0.00**	**(1,454.58)**	**(1,454.58)**
711200	Research Supplies	7,500.00	7,623.54	0.00	1,094.67	0.00	6,405.33	6,528.87
713000	Printing & Copying-General	0.00	0.00	0.00	1.53	0.00	(1.53)	(1.53)
713010	Printing & Copying-Publications	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)
716110	Rentals-Copier	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	231.12	0.00	(231.12)	(231.12)
Subtotal: Non-Travel Support		**7,500.00**	**7,623.54**	**0.00**	**2,174.52**	**0.00**	**5,325.48**	**5,449.02**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**7,623.54**	**0.00**	**3,629.10**	**0.00**	**3,870.90**	**3,994.44**
****Total Direct Cost Expenditures**		**7,500.00**	**7,623.54**	**0.00**	**7,623.54**	**0.00**	**(123.54)**	**(0.00)**
*****Total Expenditures**		**7,500.00**	**7,623.54**	**0.00**	**7,623.54**	**0.00**	**(123.54)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,623.54	0.00	(7,623.54)	(7,623.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,623.54**	**0.00**	**(7,623.54)**	**(7,623.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,623.54**	**0.00**	**(7,623.54)**	**(7,623.54)**

Grant: 11H466 - Aquatice insects from streams in NE Status: Active Type: Appropriations
Fund: 11H714 - NE Stream Aquatic Insect ID 2007 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/04 - 9/30/07		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBZODC - PI Don Chandler

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HB41 - Reg. of translational complex. 2013 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,223.26	0.00	2,223.26	0.00	(2,223.26)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,223.26**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,223.26**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**0.00**
*****Total Expenditures**		**0.00**	**2,223.26**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,223.26	0.00	(2,223.26)	(2,223.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**(2,223.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,223.26**	**0.00**	**(2,223.26)**	**(2,223.26)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HB41 - Reg. of translational complex. 2013 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	8,000.00	7,880.00	0.00	7,880.00	0.00	120.00	0.00
717200	Other Professional Services-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,000.00**	**0.00**	**8,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**	**(8,000.00)**	**(8,000.00)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HC41 - Reg. of translational complex. 2014 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,380.70	0.00	2,380.70	0.00	(2,380.70)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,380.70**	**0.00**	**2,380.70**	**0.00**	**(2,380.70)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,380.70**	**0.00**	**2,380.70**	**0.00**	**(2,380.70)**	**0.00**
*****Total Expenditures**	**0.00**	**2,380.70**	**0.00**	**2,380.70**	**0.00**	**(2,380.70)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,380.70	0.00	(2,380.70)	(2,380.70)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,380.70**	**0.00**	**(2,380.70)**	**(2,380.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,380.70**	**0.00**	**(2,380.70)**	**(2,380.70)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HC41 - Reg. of translational complex. 2014 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
711200	Research Supplies	8,000.00	7,477.88	0.00	7,477.88	0.00	522.12	0.00
714030	Postage-Express Mail	0.00	9.09	0.00	9.09	0.00	(9.09)	0.00
717200	Other Professional Services-General	0.00	129.68	0.00	129.68	0.00	(129.68)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**7,991.65**	**0.00**	**7,991.65**	**0.00**	**8.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,991.65**	**0.00**	**7,991.65**	**0.00**	**8.35**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,991.65**	**0.00**	**7,991.65**	**0.00**	**8.35**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,991.65**	**0.00**	**7,991.65**	**0.00**	**8.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.65	0.00	(7,991.65)	(7,991.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,991.65**	**0.00**	**(7,991.65)**	**(7,991.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,991.65**	**0.00**	**(7,991.65)**	**(7,991.65)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HD41 - Reg. of translational complex. 2015 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,444.00**	**0.00**	**2,444.00**	**0.00**	**(2,444.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,444.00**	**0.00**	**2,444.00**	**0.00**	**(2,444.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,444.00**	**0.00**	**2,444.00**	**0.00**	**(2,444.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,444.00	0.00	(2,444.00)	(2,444.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,444.00**	**0.00**	**(2,444.00)**	**(2,444.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,444.00**	**0.00**	**(2,444.00)**	**(2,444.00)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HD41 - Reg. of translational complex. 2015 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
711200	Research Supplies	15,000.00	12,707.74	0.00	12,707.74	0.00	2,292.26	0.00
Subtotal: Non-Travel Support		**15,000.00**	**12,707.74**	**0.00**	**12,707.74**	**0.00**	**2,292.26**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**12,707.74**	**0.00**	**12,707.74**	**0.00**	**2,292.26**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,107.74**	**0.00**	**15,107.74**	**0.00**	**(107.74)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,107.74**	**0.00**	**15,107.74**	**0.00**	**(107.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,107.74	0.00	(15,107.74)	(15,107.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,107.74**	**0.00**	**(15,107.74)**	**(15,107.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,107.74**	**0.00**	**(15,107.74)**	**(15,107.74)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HE41 - Reg of translational complex 2016 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,703.20	0.00	20,703.20	0.00	(20,703.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,703.20**	**0.00**	**20,703.20**	**0.00**	**(20,703.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**20,703.20**	**0.00**	**20,703.20**	**0.00**	**(20,703.20)**	**0.00**
*****Total Expenditures**		**0.00**	**20,703.20**	**0.00**	**20,703.20**	**0.00**	**(20,703.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,703.20	0.00	(20,703.20)	(20,703.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,703.20**	**0.00**	**(20,703.20)**	**(20,703.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,703.20**	**0.00**	**(20,703.20)**	**(20,703.20)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HE41 - Reg of translational complex 2016 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**

Grant: 11H589 - Reg. of translational complex. Status: Active Type: Appropriations
Fund: 11HE41 - Reg of translational complex 2016 FMGR: Denis, Clyde L

PI Name:	Denis, Clyde L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCCD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTEX	Full Time Temp - Exempt	0.00	3,579.18	0.00	3,579.18	0.00	(3,579.18)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,579.18**	**0.00**	**3,579.18**	**0.00**	**(3,579.18)**	**0.00**
711200	Research Supplies	15,000.00	10,574.06	0.00	10,574.06	0.00	4,425.94	0.00
713010	Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
714030	Postage-Express Mail	0.00	99.25	0.00	99.25	0.00	(99.25)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,420.81**	**0.00**	**11,420.81**	**0.00**	**3,579.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,420.81**	**0.00**	**11,420.81**	**0.00**	**3,579.19**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,999.99**	**0.00**	**14,999.99**	**0.00**	**0.01**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,999.99**	**0.00**	**14,999.99**	**0.00**	**0.01**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,999.99	0.00	(14,999.99)	(14,999.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,999.99**	**0.00**	**(14,999.99)**	**(14,999.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.99**	**0.00**	**(14,999.99)**	**(14,999.99)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,026.88	0.00	4,026.88	0.00	(4,026.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,026.88**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,026.88**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**0.00**
*****Total Expenditures**		**0.00**	**4,026.88**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,026.88	0.00	(4,026.88)	(4,026.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**(4,026.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,026.88**	**0.00**	**(4,026.88)**	**(4,026.88)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	2,435.00	0.00	2,435.00	0.00	(2,435.00)	0.00
61SNWS	College Work Study	0.00	1,895.52	0.00	1,895.52	0.00	(1,895.52)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,330.52**	**0.00**	**4,330.52**	**0.00**	**(4,330.52)**	**0.00**
710100	Out-of-State Travel	0.00	174.10	0.00	174.10	0.00	(174.10)	0.00
Subtotal: Travel		**0.00**	**174.10**	**0.00**	**174.10**	**0.00**	**(174.10)**	**0.00**
711100	Supplies-General	0.00	260.38	0.00	260.38	0.00	(260.38)	0.00
711200	Research Supplies	15,000.00	10,427.79	0.00	10,427.79	0.00	4,572.21	0.00
714030	Postage-Express Mail	0.00	86.54	0.00	86.54	0.00	(86.54)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.90	0.00	88.90	0.00	(88.90)	0.00
716100	Rentals & Leases-General	0.00	133.00	0.00	133.00	0.00	(133.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	374.00	0.00	374.00	0.00	(374.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	50.54	0.00	50.54	0.00	(50.54)	0.00
719100	Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,722.62**	**0.00**	**11,722.62**	**0.00**	**3,277.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,896.72**	**0.00**	**11,896.72**	**0.00**	**3,103.28**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**16,227.24**	**0.00**	**16,227.24**	**0.00**	**(1,227.24)**	**0.00**
*****Total Expenditures**		**15,000.00**	**16,227.24**	**0.00**	**16,227.24**	**0.00**	**(1,227.24)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,227.24	0.00	(16,227.24)	(16,227.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,227.24**	**0.00**	**(16,227.24)**	**(16,227.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,227.24**	**0.00**	**(16,227.24)**	**(16,227.24)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RB17 - Ovarian Influences on Embryon 2013 FMGR: Townson, David H

PI Name:	Townson, David H	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	12/03/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCDT	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/12 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**40.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**0.00**
711200	Research Supplies	15,000.00	13,556.89	0.00	13,556.89	0.00	1,443.11	0.00
714030	Postage-Express Mail	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	525.00	0.00	525.00	0.00	(525.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	88.89	0.00	88.89	0.00	(88.89)	0.00
716100	Rentals & Leases-General	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	76.47	0.00	76.47	0.00	(76.47)	0.00
717200	Other Professional Services-General	0.00	714.44	0.00	714.44	0.00	(714.44)	0.00
717263	Oth Prof Serv-Veterinarians	0.00	(100.00)	0.00	(100.00)	0.00	100.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.96	0.00	0.96	0.00	(0.96)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,915.73**	**0.00**	**14,915.73**	**0.00**	**84.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,915.73**	**0.00**	**14,915.73**	**0.00**	**84.27**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,955.73**	**0.00**	**14,955.73**	**0.00**	**44.27**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,955.73**	**0.00**	**14,955.73**	**0.00**	**44.27**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,955.73	0.00	(14,955.73)	(14,955.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,955.73**	**0.00**	**(14,955.73)**	**(14,955.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,955.73**	**0.00**	**(14,955.73)**	**(14,955.73)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RC17 - Ovarian Influences on Embryon 2014 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,233.06	0.00	2,233.06	0.00	(2,233.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,233.06**	**0.00**	**2,233.06**	**0.00**	**(2,233.06)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,233.06**	**0.00**	**2,233.06**	**0.00**	**(2,233.06)**	**0.00**
*****Total Expenditures**		**0.00**	**2,233.06**	**0.00**	**2,233.06**	**0.00**	**(2,233.06)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,233.06	0.00	(2,233.06)	(2,233.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,233.06**	**0.00**	**(2,233.06)**	**(2,233.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,233.06**	**0.00**	**(2,233.06)**	**(2,233.06)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RC17 - Ovarian Influences on Embryon 2014 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	205.00	0.00	205.00	0.00	(205.00)	0.00
61SNHO	Student Labor - Overtime	0.00	30.38	0.00	30.38	0.00	(30.38)	0.00
61SNSH	Student Labor	0.00	4,390.88	0.00	4,390.88	0.00	(4,390.88)	0.00
61SNWS	College Work Study	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,713.76**	**0.00**	**4,713.76**	**0.00**	**(4,713.76)**	**0.00**
710100	Out-of-State Travel	0.00	465.70	0.00	465.70	0.00	(465.70)	0.00
710300	Conference Registration Fees	0.00	430.00	0.00	430.00	0.00	(430.00)	0.00
710400	Student or Non-Emp Travel	0.00	329.28	0.00	329.28	0.00	(329.28)	0.00
Subtotal: Travel		**0.00**	**1,224.98**	**0.00**	**1,224.98**	**0.00**	**(1,224.98)**	**0.00**
711100	Supplies-General	0.00	130.52	0.00	130.52	0.00	(130.52)	0.00
711200	Research Supplies	15,000.00	7,552.87	0.00	7,552.87	0.00	7,447.13	0.00
714030	Postage-Express Mail	0.00	38.45	0.00	38.45	0.00	(38.45)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	121.75	0.00	121.75	0.00	(121.75)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	117.47	0.00	117.47	0.00	(117.47)	0.00
717200	Other Professional Services-General	0.00	534.82	0.00	534.82	0.00	(534.82)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	33.41	0.00	33.41	0.00	(33.41)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**9,053.29**	**0.00**	**9,053.29**	**0.00**	**5,946.71**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**10,278.27**	**0.00**	**10,278.27**	**0.00**	**4,721.73**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,992.03**	**0.00**	**14,992.03**	**0.00**	**7.97**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,992.03**	**0.00**	**14,992.03**	**0.00**	**7.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,992.03	0.00	(14,992.03)	(14,992.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,992.03**	**0.00**	**(14,992.03)**	**(14,992.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,992.03**	**0.00**	**(14,992.03)**	**(14,992.03)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RD17 - Ovarian Influences on Embryon 2015 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	5,239.26	0.00	5,239.26	0.00	(5,239.26)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,239.26**	**0.00**	**5,239.26**	**0.00**	**(5,239.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,239.26**	**0.00**	**5,239.26**	**0.00**	**(5,239.26)**	**0.00**
*****Total Expenditures**		**0.00**	**5,239.26**	**0.00**	**5,239.26**	**0.00**	**(5,239.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,239.26	0.00	(5,239.26)	(5,239.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,239.26**	**0.00**	**(5,239.26)**	**(5,239.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,239.26**	**0.00**	**(5,239.26)**	**(5,239.26)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RD17 - Ovarian Influences on Embryon 2015 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
61SNWS	College Work Study	0.00	1,547.50	0.00	1,547.50	0.00	(1,547.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,672.50**	**0.00**	**1,672.50**	**0.00**	**(1,672.50)**	**0.00**
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	820.33	0.00	820.33	0.00	(820.33)	0.00
Subtotal: Travel		**0.00**	**1,170.33**	**0.00**	**1,170.33**	**0.00**	**(1,170.33)**	**0.00**
711100	Supplies-General	0.00	328.45	0.00	328.45	0.00	(328.45)	0.00
711200	Research Supplies	15,000.00	7,313.99	0.00	7,313.99	0.00	7,686.01	0.00
714030	Postage-Express Mail	0.00	30.96	0.00	30.96	0.00	(30.96)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200	Other Professional Services-General	0.00	628.54	0.00	628.54	0.00	(628.54)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	40.82	0.00	40.82	0.00	(40.82)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**8,866.76**	**0.00**	**8,866.76**	**0.00**	**6,133.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**10,037.09**	**0.00**	**10,037.09**	**0.00**	**4,962.91**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**11,709.59**	**0.00**	**11,709.59**	**0.00**	**3,290.41**	**0.00**
*****Total Expenditures**		**15,000.00**	**11,709.59**	**0.00**	**11,709.59**	**0.00**	**3,290.41**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,709.59	0.00	(11,709.59)	(11,709.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,709.59**	**0.00**	**(11,709.59)**	**(11,709.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,709.59**	**0.00**	**(11,709.59)**	**(11,709.59)**

Grant: 11H601 - Ovarian Influences on Embryon Status: Active Type: Appropriations
Fund: 11RE17 - Ovarian Influences on Embryon 2016 FMGR: Townson, David H

PI Name:	Townson, David H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCDT		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCDT - PI David Townson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	1,841.48	0.00	1,841.48	0.00	(1,841.48)	0.00
711200	Research Supplies	15,000.00	3,054.47	0.00	3,054.47	0.00	11,945.53	0.00
717200	Other Professional Services-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	2.85	0.00	2.85	0.00	(2.85)	0.00
719100	Membership Dues & Fees	0.00	225.00	0.00	225.00	0.00	(225.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**5,393.80**	**0.00**	**5,393.80**	**0.00**	**9,606.20**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**5,393.80**	**0.00**	**5,393.80**	**0.00**	**9,606.20**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**5,393.80**	**0.00**	**5,393.80**	**0.00**	**9,606.20**	**0.00**
*****Total Expenditures**		**15,000.00**	**5,393.80**	**0.00**	**5,393.80**	**0.00**	**9,606.20**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,393.80	0.00	(5,393.80)	(5,393.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,393.80**	**0.00**	**(5,393.80)**	**(5,393.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,393.80**	**0.00**	**(5,393.80)**	**(5,393.80)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RB16 - Population Dynamics and Change 2013 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,300.01	0.00	2,300.01	0.00	(2,300.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
*****Total Expenditures**		**0.00**	**2,300.01**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,300.01	0.00	(2,300.01)	(2,300.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,300.01**	**0.00**	**(2,300.01)**	**(2,300.01)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RB16 - Population Dynamics and Change 2013 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	1,080.00	0.00	1,080.00	0.00	(1,080.00)	0.00
61CPHX	Part Time Hourly	0.00	2,581.91	0.00	2,581.91	0.00	(2,581.91)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,661.91**	**0.00**	**3,661.91**	**0.00**	**(3,661.91)**	**0.00**
710100	Out-of-State Travel	0.00	2,594.50	0.00	2,594.50	0.00	(2,594.50)	0.00
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
Subtotal: Travel		**0.00**	**2,944.50**	**0.00**	**2,944.50**	**0.00**	**(2,944.50)**	**0.00**
711200	Research Supplies	7,500.00	316.98	0.00	316.98	0.00	7,183.02	0.00
713000	Printing & Copying-General	0.00	102.19	0.00	102.19	0.00	(102.19)	0.00
Subtotal: Non-Travel Support		**7,500.00**	**419.17**	**0.00**	**419.17**	**0.00**	**7,080.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**3,363.67**	**0.00**	**3,363.67**	**0.00**	**4,136.33**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,025.58**	**0.00**	**7,025.58**	**0.00**	**474.42**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,025.58**	**0.00**	**7,025.58**	**0.00**	**474.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,025.58	0.00	(7,025.58)	(7,025.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,025.58**	**0.00**	**(7,025.58)**	**(7,025.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,025.58**	**0.00**	**(7,025.58)**	**(7,025.58)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RC16 - Population Dynamics and Change 2014 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,555.98**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,555.98**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**0.00**
*****Total Expenditures**		**0.00**	**2,555.98**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**(2,555.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**(2,555.98)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RC16 - Population Dynamics and Change 2014 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	3,501.79	0.00	3,501.79	0.00	(3,501.79)	0.00
61CPHX	Part Time Hourly	0.00	1,035.03	0.00	1,035.03	0.00	(1,035.03)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,536.82**	**0.00**	**4,536.82**	**0.00**	**(4,536.82)**	**0.00**
710100	Out-of-State Travel	0.00	2,360.17	0.00	2,360.17	0.00	(2,360.17)	0.00
710300	Conference Registration Fees	0.00	193.00	0.00	193.00	0.00	(193.00)	0.00
710400	Student or Non-Emp Travel	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
Subtotal: Travel		**0.00**	**2,823.17**	**0.00**	**2,823.17**	**0.00**	**(2,823.17)**	**0.00**
711200	Research Supplies	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
713000	Printing & Copying-General	0.00	119.59	0.00	119.59	0.00	(119.59)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,500.00**	**119.59**	**0.00**	**119.59**	**0.00**	**7,380.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,500.00**	**2,942.76**	**0.00**	**2,942.76**	**0.00**	**4,557.24**	**0.00**
****Total Direct Cost Expenditures**		**7,500.00**	**7,479.58**	**0.00**	**7,479.58**	**0.00**	**20.42**	**0.00**
*****Total Expenditures**		**7,500.00**	**7,479.58**	**0.00**	**7,479.58**	**0.00**	**20.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,479.58	0.00	(7,479.58)	(7,479.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,479.58**	**0.00**	**(7,479.58)**	**(7,479.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,479.58**	**0.00**	**(7,479.58)**	**(7,479.58)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RD16 - Population Dynamics and Change 2015 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61CPHX	Part Time Hourly	0.00	3,526.26	0.00	3,526.26	0.00	(3,526.26)	0.00
61SNSH	Student Labor	0.00	383.08	0.00	383.08	0.00	(383.08)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,909.34**	**0.00**	**7,909.34**	**0.00**	**(7,909.34)**	**0.00**
710100	Out-of-State Travel	0.00	3,983.75	0.00	3,983.75	0.00	(3,983.75)	0.00
710300	Conference Registration Fees	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
Subtotal: Travel		**0.00**	**4,308.75**	**0.00**	**4,308.75**	**0.00**	**(4,308.75)**	**0.00**
711200	Research Supplies	15,000.00	370.50	0.00	370.50	0.00	14,629.50	0.00
713000	Printing & Copying-General	0.00	38.19	0.00	38.19	0.00	(38.19)	0.00
714000	Postage-General	0.00	9.00	0.00	9.00	0.00	(9.00)	0.00
715000	Non-Cap Equip-General	0.00	1,515.71	0.00	1,515.71	0.00	(1,515.71)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	3.59	0.00	3.59	0.00	(3.59)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**1,936.99**	**0.00**	**1,936.99**	**0.00**	**13,063.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**6,245.74**	**0.00**	**6,245.74**	**0.00**	**8,754.26**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,155.08**	**0.00**	**14,155.08**	**0.00**	**844.92**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,155.08**	**0.00**	**14,155.08**	**0.00**	**844.92**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,155.08	0.00	(14,155.08)	(14,155.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,155.08**	**0.00**	**(14,155.08)**	**(14,155.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,155.08**	**0.00**	**(14,155.08)**	**(14,155.08)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RE16 - Population Dynamics and Change 2016 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,184.52	0.00	2,184.52	0.00	(2,184.52)	0.00
61CPHX	Part Time Hourly	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
61JBHX	Casual - Hourly	0.00	4,833.97	0.00	4,833.97	0.00	(4,833.97)	0.00
61SNSH	Student Labor	0.00	848.25	0.00	848.25	0.00	(848.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,466.74**	**0.00**	**8,466.74**	**0.00**	**(8,466.74)**	**0.00**
710100	Out-of-State Travel	0.00	3,206.20	0.00	3,206.20	0.00	(3,206.20)	0.00
710200	Foreign Travel	0.00	1,821.20	0.00	1,821.20	0.00	(1,821.20)	0.00
710300	Conference Registration Fees	0.00	118.00	0.00	118.00	0.00	(118.00)	0.00
Subtotal: Travel		**0.00**	**5,145.40**	**0.00**	**5,145.40**	**0.00**	**(5,145.40)**	**0.00**
711100	Supplies-General	0.00	83.65	0.00	83.65	0.00	(83.65)	0.00
711101	Supplies - Admin & Office	0.00	87.18	0.00	87.18	0.00	(87.18)	0.00
711200	Research Supplies	15,000.00	16.16	0.00	16.16	0.00	14,983.84	0.00
713000	Printing & Copying-General	0.00	154.92	0.00	154.92	0.00	(154.92)	0.00
717200	Other Professional Services-General	0.00	69.00	0.00	69.00	0.00	(69.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**710.91**	**0.00**	**710.91**	**0.00**	**14,289.09**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**5,856.31**	**0.00**	**5,856.31**	**0.00**	**9,143.69**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,323.05**	**0.00**	**14,323.05**	**0.00**	**676.95**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,323.05**	**0.00**	**14,323.05**	**0.00**	**676.95**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,323.05	0.00	(14,323.05)	(14,323.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,323.05**	**0.00**	**(14,323.05)**	**(14,323.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,323.05**	**0.00**	**(14,323.05)**	**(14,323.05)**

Grant: 11H602 - Population Dynamics and Change Status: Active Type: Appropriations
Fund: 11RF16 - Population Dynamics and Change 2017 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEKJ		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	11,404.98	0.00	11,404.98	0.00	(11,404.98)	0.00
61JBHX	Casual - Hourly	0.00	5,529.76	0.00	5,529.76	0.00	(5,529.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,934.74**	**0.00**	**16,934.74**	**0.00**	**(16,934.74)**	**0.00**
710000	In-State Travel	0.00	575.94	0.00	575.94	0.00	(575.94)	0.00
710100	Out-of-State Travel	0.00	4,926.38	0.00	4,926.38	0.00	(4,926.38)	0.00
710300	Conference Registration Fees	0.00	584.00	0.00	584.00	0.00	(584.00)	0.00
Subtotal: Travel		**0.00**	**6,086.32**	**0.00**	**6,086.32**	**0.00**	**(6,086.32)**	**0.00**
711100	Supplies-General	0.00	628.57	0.00	628.57	0.00	(628.57)	0.00
711154	Supplies-Computer Peripherals	0.00	99.99	0.00	99.99	0.00	(99.99)	0.00
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713000	Printing & Copying-General	0.00	7.71	0.00	7.71	0.00	(7.71)	0.00
716060	Maint & Repairs-Computer Software	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716100	Rentals & Leases-General	0.00	9.41	0.00	9.41	0.00	(9.41)	0.00
716110	Rentals-Copier	0.00	26.87	0.00	26.87	0.00	(26.87)	0.00
717200	Other Professional Services-General	0.00	360.00	0.00	360.00	0.00	(360.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**1,882.55**	**0.00**	**1,882.55**	**0.00**	**23,117.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**7,968.87**	**0.00**	**7,968.87**	**0.00**	**17,031.13**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**24,903.61**	**0.00**	**24,903.61**	**0.00**	**96.39**	**0.00**
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.06	0.00	0.06	0.00	(0.06)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.06**	**0.00**	**0.06**	**0.00**	**(0.06)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.06**	**0.00**	**0.06**	**0.00**	**(0.06)**	**0.00**
*****Total Expenditures**		**25,000.00**	**24,903.67**	**0.00**	**24,903.67**	**0.00**	**96.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,903.67	0.00	(24,903.67)	(24,903.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,903.67**	**0.00**	**(24,903.67)**	**(24,903.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,903.67**	**0.00**	**(24,903.67)**	**(24,903.67)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	493.91	0.00	493.91	0.00	(493.91)	0.00
715000	Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000	Maintenance & Repairs-General	0.00	271.61	0.00	271.61	0.00	(271.61)	0.00
717200	Other Professional Services-General	0.00	3,544.68	0.00	3,544.68	0.00	(3,544.68)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,464.10**	**0.00**	**5,464.10**	**0.00**	**(5,464.10)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,464.10**	**0.00**	**5,464.10**	**0.00**	**(5,464.10)**	**0.00**
740000	Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
740040	Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**34,574.41**	**0.00**	**34,574.41**	**0.00**	**(34,574.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**40,038.51**	**0.00**	**40,038.51**	**0.00**	**(40,038.51)**	**0.00**
*****Total Expenditures**		**0.00**	**40,038.51**	**0.00**	**40,038.51**	**0.00**	**(40,038.51)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	40,038.51	0.00	(40,038.51)	(40,038.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**40,038.51**	**0.00**	**(40,038.51)**	**(40,038.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**40,038.51**	**0.00**	**(40,038.51)**	**(40,038.51)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,465.94	0.00	4,465.94	0.00	(4,465.94)	0.00
613N30	Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,406.93**	**0.00**	**10,406.93**	**0.00**	**(10,406.93)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,406.93**	**0.00**	**10,406.93**	**0.00**	**(10,406.93)**	**0.00**
*****Total Expenditures**		**0.00**	**10,406.93**	**0.00**	**10,406.93**	**0.00**	**(10,406.93)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,406.93	0.00	(10,406.93)	(10,406.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,406.93**	**0.00**	**(10,406.93)**	**(10,406.93)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,406.93**	**0.00**	**(10,406.93)**	**(10,406.93)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RC14 - Ecological & Genetic Diversity 2014 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,600.20	0.00	1,600.20	0.00	(1,600.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,600.20**	**0.00**	**1,600.20**	**0.00**	**(1,600.20)**	**0.00**
710100	Out-of-State Travel	0.00	1,191.38	0.00	1,191.38	0.00	(1,191.38)	0.00
710200	Foreign Travel	0.00	839.78	0.00	839.78	0.00	(839.78)	0.00
710300	Conference Registration Fees	0.00	470.00	0.00	470.00	0.00	(470.00)	0.00
Subtotal: Travel		**0.00**	**2,501.16**	**0.00**	**2,501.16**	**0.00**	**(2,501.16)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,000.00	5,355.10	0.00	5,355.10	0.00	4,644.90	0.00
716100	Rentals & Leases-General	0.00	260.00	0.00	260.00	0.00	(260.00)	0.00
717200	Other Professional Services-General	0.00	183.54	0.00	183.54	0.00	(183.54)	0.00
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,898.64**	**0.00**	**5,898.64**	**0.00**	**4,101.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,399.80**	**0.00**	**8,399.80**	**0.00**	**1,600.20**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RD14 - Ecological & Genetic Diversity 2015 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	1,224.20	0.00	1,224.20	0.00	(1,224.20)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,224.20**	**0.00**	**1,224.20**	**0.00**	**(1,224.20)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,224.20**	**0.00**	**1,224.20**	**0.00**	**(1,224.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,224.20**	**0.00**	**1,224.20**	**0.00**	**(1,224.20)**	**0.00**
*****Total Expenditures**		**0.00**	**1,224.20**	**0.00**	**1,224.20**	**0.00**	**(1,224.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,224.20	0.00	(1,224.20)	(1,224.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,224.20**	**0.00**	**(1,224.20)**	**(1,224.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,224.20**	**0.00**	**(1,224.20)**	**(1,224.20)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RD14 - Ecological & Genetic Diversity 2015 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,410.80	0.00	4,410.80	0.00	(4,410.80)	0.00
613N30	Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,769.66**	**0.00**	**9,769.66**	**0.00**	**(9,769.66)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,769.66**	**0.00**	**9,769.66**	**0.00**	**(9,769.66)**	**0.00**
*****Total Expenditures**		**0.00**	**9,769.66**	**0.00**	**9,769.66**	**0.00**	**(9,769.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,769.66	0.00	(9,769.66)	(9,769.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,769.66**	**0.00**	**(9,769.66)**	**(9,769.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,769.66**	**0.00**	**(9,769.66)**	**(9,769.66)**

Grant: 11H603 - Ecological and genetic diversity of Status: Active Type: Appropriations
Fund: 11RD14 - Ecological & Genetic Diversity 2015 FMGR: Broders, Kirk

PI Name:	Broders, Kirk		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIKB - PI Kirk Broders

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,095.26	0.00	2,095.26	0.00	(2,095.26)	0.00
61SNWS	College Work Study	0.00	1,197.50	0.00	1,197.50	0.00	(1,197.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,292.76**	**0.00**	**3,292.76**	**0.00**	**(3,292.76)**	**0.00**
710400	Student or Non-Emp Travel	0.00	428.00	0.00	428.00	0.00	(428.00)	0.00
Subtotal: Travel		**0.00**	**428.00**	**0.00**	**428.00**	**0.00**	**(428.00)**	**0.00**
711200	Research Supplies	15,000.00	4,086.48	0.00	4,086.48	0.00	10,913.52	0.00
714030	Postage-Express Mail	0.00	377.92	0.00	377.92	0.00	(377.92)	0.00
717200	Other Professional Services-General	0.00	6,788.35	0.00	6,788.35	0.00	(6,788.35)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,252.75**	**0.00**	**11,252.75**	**0.00**	**3,747.25**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,680.75**	**0.00**	**11,680.75**	**0.00**	**3,319.25**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,973.51**	**0.00**	**14,973.51**	**0.00**	**26.49**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,973.51**	**0.00**	**14,973.51**	**0.00**	**26.49**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,973.51	0.00	(14,973.51)	(14,973.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,973.51**	**0.00**	**(14,973.51)**	**(14,973.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,973.51**	**0.00**	**(14,973.51)**	**(14,973.51)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC07 - Conservation Plant Resources 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	11,657.77	0.00	11,657.77	0.00	(11,657.77)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**11,657.77**	**0.00**	**11,657.77**	**0.00**	**(11,657.77)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,657.77**	**0.00**	**11,657.77**	**0.00**	**(11,657.77)**	**0.00**
*****Total Expenditures**	**0.00**	**11,657.77**	**0.00**	**11,657.77**	**0.00**	**(11,657.77)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,657.77	0.00	(11,657.77)	(11,657.77)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,657.77**	**0.00**	**(11,657.77)**	**(11,657.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,657.77**	**0.00**	**(11,657.77)**	**(11,657.77)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC07 - Conservation Plant Resources 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,880.00	0.00	2,880.00	0.00	(2,880.00)	0.00
61SNSH	Student Labor	0.00	4,166.25	0.00	4,166.25	0.00	(4,166.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,046.25**	**0.00**	**7,046.25**	**0.00**	**(7,046.25)**	**0.00**
710100	Out-of-State Travel	0.00	1,244.88	0.00	1,244.88	0.00	(1,244.88)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		**0.00**	**1,394.88**	**0.00**	**1,394.88**	**0.00**	**(1,394.88)**	**0.00**
711200	Research Supplies	10,000.00	1,013.37	0.00	1,013.37	0.00	8,986.63	0.00
714010	Postage-Off Campus Mail Services	0.00	156.51	0.00	156.51	0.00	(156.51)	0.00
714030	Postage-Express Mail	0.00	264.60	0.00	264.60	0.00	(264.60)	0.00
716100	Rentals & Leases-General	0.00	63.00	0.00	63.00	0.00	(63.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**1,497.48**	**0.00**	**1,497.48**	**0.00**	**8,502.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**2,892.36**	**0.00**	**2,892.36**	**0.00**	**7,107.64**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,938.61**	**0.00**	**9,938.61**	**0.00**	**61.39**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,938.61**	**0.00**	**9,938.61**	**0.00**	**61.39**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,938.61	0.00	(9,938.61)	(9,938.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,938.61**	**0.00**	**(9,938.61)**	**(9,938.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,938.61**	**0.00**	**(9,938.61)**	**(9,938.61)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD07 - Conservation Plant Resources 2015 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD07 - Conservation Plant Resources 2015 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,971.00	0.00	1,971.00	0.00	(1,971.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,971.00**	**0.00**	**1,971.00**	**0.00**	**(1,971.00)**	**0.00**
710100	Out-of-State Travel	0.00	236.02	0.00	236.02	0.00	(236.02)	0.00
Subtotal: Travel		**0.00**	**236.02**	**0.00**	**236.02**	**0.00**	**(236.02)**	**0.00**
711200	Research Supplies	10,000.00	2,710.97	0.00	2,710.97	0.00	7,289.03	0.00
714010	Postage-Off Campus Mail Services	0.00	106.30	0.00	106.30	0.00	(106.30)	0.00
714030	Postage-Express Mail	0.00	174.17	0.00	174.17	0.00	(174.17)	0.00
716100	Rentals & Leases-General	0.00	77.00	0.00	77.00	0.00	(77.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**3,068.44**	**0.00**	**3,068.44**	**0.00**	**6,931.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**3,304.46**	**0.00**	**3,304.46**	**0.00**	**6,695.54**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,275.46**	**0.00**	**5,275.46**	**0.00**	**4,724.54**	**0.00**
*****Total Expenditures**		**10,000.00**	**5,275.46**	**0.00**	**5,275.46**	**0.00**	**4,724.54**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,275.46	0.00	(5,275.46)	(5,275.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,275.46**	**0.00**	**(5,275.46)**	**(5,275.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,275.46**	**0.00**	**(5,275.46)**	**(5,275.46)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RE07 - Conservation Plant Resources 2016 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	2,692.86	0.00	2,692.86	0.00	(2,692.86)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,692.86**	**0.00**	**2,692.86**	**0.00**	**(2,692.86)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,692.86**	**0.00**	**2,692.86**	**0.00**	**(2,692.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,692.86**	**0.00**	**2,692.86**	**0.00**	**(2,692.86)**	**0.00**
*****Total Expenditures**		**0.00**	**2,692.86**	**0.00**	**2,692.86**	**0.00**	**(2,692.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,692.86	0.00	(2,692.86)	(2,692.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,692.86**	**0.00**	**(2,692.86)**	**(2,692.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,692.86**	**0.00**	**(2,692.86)**	**(2,692.86)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RE07 - Conservation Plant Resources 2016 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	2,680.00	0.00	2,680.00	0.00	(2,680.00)	0.00
61SNWS	College Work Study	0.00	94.50	0.00	94.50	0.00	(94.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,774.50**	**0.00**	**2,774.50**	**0.00**	**(2,774.50)**	**0.00**
710100	Out-of-State Travel	0.00	1,195.21	0.00	1,195.21	0.00	(1,195.21)	0.00
Subtotal: Travel		**0.00**	**1,195.21**	**0.00**	**1,195.21**	**0.00**	**(1,195.21)**	**0.00**
711200	Research Supplies	30,000.00	5,148.28	0.00	5,148.28	0.00	24,851.72	0.00
714010	Postage-Off Campus Mail Services	0.00	140.05	0.00	140.05	0.00	(140.05)	0.00
716100	Rentals & Leases-General	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**5,300.33**	**0.00**	**5,300.33**	**0.00**	**24,699.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**6,495.54**	**0.00**	**6,495.54**	**0.00**	**23,504.46**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**9,270.04**	**0.00**	**9,270.04**	**0.00**	**20,729.96**	**0.00**
*****Total Expenditures**		**30,000.00**	**9,270.04**	**0.00**	**9,270.04**	**0.00**	**20,729.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,270.04	0.00	(9,270.04)	(9,270.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,270.04**	**0.00**	**(9,270.04)**	**(9,270.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,270.04**	**0.00**	**(9,270.04)**	**(9,270.04)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RF07 - Conservation Plant Resources 2017 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,754.57	0.00	3,754.57	0.00	(3,754.57)	0.00
617F10	Operating Staff	0.00	9,157.05	0.00	9,157.05	0.00	(9,157.05)	0.00
61SNWS	College Work Study	0.00	1,081.50	0.00	1,081.50	0.00	(1,081.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,993.12**	**0.00**	**13,993.12**	**0.00**	**(13,993.12)**	**0.00**
710100	Out-of-State Travel	0.00	1,578.42	0.00	1,578.42	0.00	(1,578.42)	0.00
Subtotal: Travel		**0.00**	**1,578.42**	**0.00**	**1,578.42**	**0.00**	**(1,578.42)**	**0.00**
711200	Research Supplies	25,000.00	5,105.29	0.00	5,105.29	0.00	19,894.71	0.00
714010	Postage-Off Campus Mail Services	0.00	105.64	0.00	105.64	0.00	(105.64)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**5,210.93**	**0.00**	**5,210.93**	**0.00**	**19,789.07**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**6,789.35**	**0.00**	**6,789.35**	**0.00**	**18,210.65**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**20,782.47**	**0.00**	**20,782.47**	**0.00**	**4,217.53**	**0.00**
*****Total Expenditures**		**25,000.00**	**20,782.47**	**0.00**	**20,782.47**	**0.00**	**4,217.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,782.47	0.00	(20,782.47)	(20,782.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,782.47**	**0.00**	**(20,782.47)**	**(20,782.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,782.47**	**0.00**	**(20,782.47)**	**(20,782.47)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RG07 - Conservation Plant Resources 2018 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	961.54	9,375.01	0.00	(9,375.01)	(9,375.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**961.54**	**9,375.01**	**0.00**	**(9,375.01)**	**(9,375.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**961.54**	**9,375.01**	**0.00**	**(9,375.01)**	**(9,375.01)**
*****Total Expenditures**	**0.00**	**0.00**	**961.54**	**9,375.01**	**0.00**	**(9,375.01)**	**(9,375.01)**
Revenue							
520000 Federal Appropriations	0.00	0.00	961.54	9,375.01	0.00	(9,375.01)	(9,375.01)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**961.54**	**9,375.01**	**0.00**	**(9,375.01)**	**(9,375.01)**
*****Total Revenue**	**0.00**	**0.00**	**961.54**	**9,375.01**	**0.00**	**(9,375.01)**	**(9,375.01)**

Grant: 11H604 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RG07 - Conservation Plant Resources 2018 FMGR: Loy, James Brent

PI Name:	Loy, James Brent	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANJL - PI Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	1,065.42	9,752.68	0.00	(9,752.68)	(9,752.68)
61SNSH	Student Labor	0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
61SNWS	College Work Study	0.00	0.00	0.00	651.00	0.00	(651.00)	(651.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,109.42**	**10,447.68**	**0.00**	**(10,447.68)**	**(10,447.68)**
711200	Research Supplies	25,000.00	25,000.00	137.69	2,690.78	0.00	22,309.22	22,309.22
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	94.01	0.00	(94.01)	(94.01)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**137.69**	**2,784.79**	**0.00**	**22,215.21**	**22,215.21**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**137.69**	**2,784.79**	**0.00**	**22,215.21**	**22,215.21**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,247.11**	**13,232.47**	**0.00**	**11,767.53**	**11,767.53**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,247.11**	**13,232.47**	**0.00**	**11,767.53**	**11,767.53**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,247.11	13,232.47	0.00	(13,232.47)	(13,232.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,247.11**	**13,232.47**	**0.00**	**(13,232.47)**	**(13,232.47)**
*****Total Revenue**		**0.00**	**0.00**	**1,247.11**	**13,232.47**	**0.00**	**(13,232.47)**	**(13,232.47)**

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HC45 - Exp Aerobic Composting System 2014 FMGR: Aber, John D

PI Name:	Aber, John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	5,754.00	0.00	5,754.00	0.00	(5,754.00)	0.00
717200	Other Professional Services-General	0.00	2,010.00	0.00	2,010.00	0.00	(2,010.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,764.00**	**0.00**	**7,764.00**	**0.00**	**(7,764.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,764.00**	**0.00**	**7,764.00**	**0.00**	**(7,764.00)**	**0.00**
740005	Cap Equipment-Fabricated Equipment	0.00	4,861.46	0.00	4,861.46	0.00	(4,861.46)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**4,861.46**	**0.00**	**4,861.46**	**0.00**	**(4,861.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,625.46**	**0.00**	**12,625.46**	**0.00**	**(12,625.46)**	**0.00**
*****Total Expenditures**		**0.00**	**12,625.46**	**0.00**	**12,625.46**	**0.00**	**(12,625.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,625.46	0.00	(12,625.46)	(12,625.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,625.46**	**0.00**	**(12,625.46)**	**(12,625.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,625.46**	**0.00**	**(12,625.46)**	**(12,625.46)**

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HC45 - Exp Aerobic Composting System 2014 FMGR: Aber, John D

PI Name:	Aber, John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,254.00	0.00	1,254.00	0.00	(1,254.00)	0.00
61SNSH	Student Labor	0.00	2,298.00	0.00	2,298.00	0.00	(2,298.00)	0.00
61SNWS	College Work Study	0.00	132.00	0.00	132.00	0.00	(132.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,684.00**	**0.00**	**3,684.00**	**0.00**	**(3,684.00)**	**0.00**
711200	Research Supplies	10,000.00	5,357.47	0.00	5,357.47	0.00	4,642.53	0.00
714010	Postage-Off Campus Mail Services	0.00	354.90	0.00	354.90	0.00	(354.90)	0.00
717200	Other Professional Services-General	0.00	580.99	0.00	580.99	0.00	(580.99)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**6,293.36**	**0.00**	**6,293.36**	**0.00**	**3,706.64**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,293.36**	**0.00**	**6,293.36**	**0.00**	**3,706.64**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**9,977.36**	**0.00**	**9,977.36**	**0.00**	**22.64**	**0.00**
*****Total Expenditures**		**10,000.00**	**9,977.36**	**0.00**	**9,977.36**	**0.00**	**22.64**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,977.36	0.00	(9,977.36)	(9,977.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,977.36**	**0.00**	**(9,977.36)**	**(9,977.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,977.36**	**0.00**	**(9,977.36)**	**(9,977.36)**

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HD45 - Exp Aerobic Composting System 2015 FMGR: Aber, John D

PI Name:	Aber, John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HD45 - Exp Aerobic Composting System 2015 FMGR: Aber, John D

PI Name:	Aber, John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	32.00	0.00	32.00	0.00	(32.00)	0.00
61CPHX	Part Time Hourly	0.00	5,496.00	0.00	5,496.00	0.00	(5,496.00)	0.00
61SNSH	Student Labor	0.00	6,129.00	0.00	6,129.00	0.00	(6,129.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,657.00**	**0.00**	**11,657.00**	**0.00**	**(11,657.00)**	**0.00**
711200	Research Supplies	15,000.00	1,788.47	0.00	1,788.47	0.00	13,211.53	0.00
Subtotal: Non-Travel Support		**15,000.00**	**1,788.47**	**0.00**	**1,788.47**	**0.00**	**13,211.53**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**1,788.47**	**0.00**	**1,788.47**	**0.00**	**13,211.53**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**13,445.47**	**0.00**	**13,445.47**	**0.00**	**1,554.53**	**0.00**
*****Total Expenditures**		**15,000.00**	**13,445.47**	**0.00**	**13,445.47**	**0.00**	**1,554.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,445.47	0.00	(13,445.47)	(13,445.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,445.47**	**0.00**	**(13,445.47)**	**(13,445.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,445.47**	**0.00**	**(13,445.47)**	**(13,445.47)**

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HE45 - Exp Aerobic Composting System 2016 FMGR: Aber, John D

PI Name:	Aber, John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	616.00	0.00	616.00	0.00	(616.00)	0.00
61SNSH	Student Labor	0.00	735.00	0.00	735.00	0.00	(735.00)	0.00
61SNWS	College Work Study	0.00	229.50	0.00	229.50	0.00	(229.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,580.50**	**0.00**	**1,580.50**	**0.00**	**(1,580.50)**	**0.00**
710400	Student or Non-Emp Travel	0.00	569.07	0.00	569.07	0.00	(569.07)	0.00
Subtotal: Travel		**0.00**	**569.07**	**0.00**	**569.07**	**0.00**	**(569.07)**	**0.00**
711200	Research Supplies	15,000.00	11,520.66	0.00	11,520.66	0.00	3,479.34	0.00
716000	Maintenance & Repairs-General	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
717200	Other Professional Services-General	0.00	504.50	0.00	504.50	0.00	(504.50)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**12,179.16**	**0.00**	**12,179.16**	**0.00**	**2,820.84**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**12,748.23**	**0.00**	**12,748.23**	**0.00**	**2,251.77**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,328.73**	**0.00**	**14,328.73**	**0.00**	**671.27**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,328.73**	**0.00**	**14,328.73**	**0.00**	**671.27**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,328.73	0.00	(14,328.73)	(14,328.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,328.73**	**0.00**	**(14,328.73)**	**(14,328.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,328.73**	**0.00**	**(14,328.73)**	**(14,328.73)**

Grant: 11H605 - Exp Aerobic Composting System Status: Active Type: Appropriations
Fund: 11HF45 - Exp Aerobic Composting Sys 2017 FMGR: Aber, John D

PI Name:	Aber, John D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/12/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRJJ - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	378.00	0.00	378.00	0.00	(378.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**378.00**	**0.00**	**378.00**	**0.00**	**(378.00)**	**0.00**
710000	In-State Travel	0.00	71.48	0.00	71.48	0.00	(71.48)	0.00
710100	Out-of-State Travel	0.00	246.05	0.00	246.05	0.00	(246.05)	0.00
710400	Student or Non-Emp Travel	0.00	2,120.37	0.00	2,120.37	0.00	(2,120.37)	0.00
Subtotal: Travel		**0.00**	**2,437.90**	**0.00**	**2,437.90**	**0.00**	**(2,437.90)**	**0.00**
711190	Publications cost	0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
711200	Research Supplies	25,000.00	5,644.04	0.00	5,644.04	0.00	19,355.96	0.00
714010	Postage-Off Campus Mail Services	0.00	18.60	0.00	18.60	0.00	(18.60)	0.00
716000	Maintenance & Repairs-General	0.00	91.70	0.00	91.70	0.00	(91.70)	0.00
717200	Other Professional Services-General	0.00	2,482.34	0.00	2,482.34	0.00	(2,482.34)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**9,486.68**	**0.00**	**9,486.68**	**0.00**	**15,513.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**11,924.58**	**0.00**	**11,924.58**	**0.00**	**13,075.42**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**12,302.58**	**0.00**	**12,302.58**	**0.00**	**12,697.42**	**0.00**
*****Total Expenditures**		**25,000.00**	**12,302.58**	**0.00**	**12,302.58**	**0.00**	**12,697.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,302.58	0.00	(12,302.58)	(12,302.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,302.58**	**0.00**	**(12,302.58)**	**(12,302.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,302.58**	**0.00**	**(12,302.58)**	**(12,302.58)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RC21 - Ovarian influences Ruminants 2014 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,738.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,738.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**0.00**
*****Total Expenditures**		**0.00**	**12,738.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**(12,738.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**(12,738.00)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RC21 - Ovarian influences Ruminants 2014 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,232.94**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,232.94**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**0.00**
*****Total Expenditures**		**0.00**	**2,232.94**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**(2,232.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**(2,232.94)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RC21 - Ovarian influences Ruminants 2014 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	745.00	0.00	745.00	0.00	(745.00)	0.00
Subtotal: Travel		**0.00**	**745.00**	**0.00**	**745.00**	**0.00**	**(745.00)**	**0.00**
711100	Supplies-General	0.00	48.34	0.00	48.34	0.00	(48.34)	0.00
711200	Research Supplies	15,000.00	11,218.44	0.00	11,218.44	0.00	3,781.56	0.00
714030	Postage-Express Mail	0.00	82.76	0.00	82.76	0.00	(82.76)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	81.59	0.00	81.59	0.00	(81.59)	0.00
716100	Rentals & Leases-General	0.00	168.00	0.00	168.00	0.00	(168.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	70.49	0.00	70.49	0.00	(70.49)	0.00
717200	Other Professional Services-General	0.00	420.00	0.00	420.00	0.00	(420.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	778.40	0.00	778.40	0.00	(778.40)	0.00
718016	Telecom-Usage (Tolls)	0.00	5.04	0.00	5.04	0.00	(5.04)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,408.06**	**0.00**	**13,408.06**	**0.00**	**1,591.94**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,153.06**	**0.00**	**14,153.06**	**0.00**	**846.94**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,153.06**	**0.00**	**14,153.06**	**0.00**	**846.94**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,153.06**	**0.00**	**14,153.06**	**0.00**	**846.94**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,153.06	0.00	(14,153.06)	(14,153.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,153.06**	**0.00**	**(14,153.06)**	**(14,153.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,153.06**	**0.00**	**(14,153.06)**	**(14,153.06)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RD21 - Ovarian influences Ruminants 2015 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	1,279.26	0.00	1,279.26	0.00	(1,279.26)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,279.26**	**0.00**	**1,279.26**	**0.00**	**(1,279.26)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,279.26**	**0.00**	**1,279.26**	**0.00**	**(1,279.26)**	**0.00**
*****Total Expenditures**		**0.00**	**1,279.26**	**0.00**	**1,279.26**	**0.00**	**(1,279.26)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,279.26	0.00	(1,279.26)	(1,279.26)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,279.26**	**0.00**	**(1,279.26)**	**(1,279.26)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,279.26**	**0.00**	**(1,279.26)**	**(1,279.26)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RD21 - Ovarian influences Ruminants 2015 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**(2,277.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**(2,277.40)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RD21 - Ovarian influences Ruminants 2015 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	882.50	0.00	882.50	0.00	(882.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**882.50**	**0.00**	**882.50**	**0.00**	**(882.50)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Suppli-Software incl Site Lic&Maint	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
711148	Supplies-Bottled Gas	0.00	32.12	0.00	32.12	0.00	(32.12)	0.00
711200	Research Supplies	15,000.00	9,626.96	0.00	9,626.96	0.00	5,373.04	0.00
714030	Postage-Express Mail	0.00	7.14	0.00	7.14	0.00	(7.14)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	535.00	0.00	535.00	0.00	(535.00)	0.00
716100	Rentals & Leases-General	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
717200	Other Professional Services-General	0.00	13.00	0.00	13.00	0.00	(13.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,167.60	0.00	1,167.60	0.00	(1,167.60)	0.00
718016	Telecom-Usage (Tolls)	0.00	24.49	0.00	24.49	0.00	(24.49)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,710.31**	**0.00**	**11,710.31**	**0.00**	**3,289.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,710.31**	**0.00**	**11,710.31**	**0.00**	**3,289.69**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**12,592.81**	**0.00**	**12,592.81**	**0.00**	**2,407.19**	**0.00**
*****Total Expenditures**		**15,000.00**	**12,592.81**	**0.00**	**12,592.81**	**0.00**	**2,407.19**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,592.81	0.00	(12,592.81)	(12,592.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,592.81**	**0.00**	**(12,592.81)**	**(12,592.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,592.81**	**0.00**	**(12,592.81)**	**(12,592.81)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RE21 - Ovarian influences Ruminants 2016 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	25,666.38	0.00	25,666.38	0.00	(25,666.38)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**25,666.38**	**0.00**	**25,666.38**	**0.00**	**(25,666.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,666.38**	**0.00**	**25,666.38**	**0.00**	**(25,666.38)**	**0.00**
*****Total Expenditures**		**0.00**	**25,666.38**	**0.00**	**25,666.38**	**0.00**	**(25,666.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,666.38	0.00	(25,666.38)	(25,666.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,666.38**	**0.00**	**(25,666.38)**	**(25,666.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,666.38**	**0.00**	**(25,666.38)**	**(25,666.38)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RE21 - Ovarian influences Ruminants 2016 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
*****Total Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RE21 - Ovarian influences Ruminants 2016 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,260.00	0.00	1,260.00	0.00	(1,260.00)	0.00
61SNWS	College Work Study	0.00	1,336.51	0.00	1,336.51	0.00	(1,336.51)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,596.51**	**0.00**	**2,596.51**	**0.00**	**(2,596.51)**	**0.00**
710100	Out-of-State Travel	0.00	1,031.83	0.00	1,031.83	0.00	(1,031.83)	0.00
710300	Conference Registration Fees	0.00	885.00	0.00	885.00	0.00	(885.00)	0.00
710400	Student or Non-Emp Travel	0.00	278.60	0.00	278.60	0.00	(278.60)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	118.81	0.00	118.81	0.00	(118.81)	0.00
Subtotal: Travel		**0.00**	**2,314.24**	**0.00**	**2,314.24**	**0.00**	**(2,314.24)**	**0.00**
711200	Research Supplies	15,000.00	7,339.87	0.00	7,339.87	0.00	7,660.13	0.00
716018	Maint Agreem- Baseline & Supp	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	70.02	0.00	70.02	0.00	(70.02)	0.00
716100	Rentals & Leases-General	0.00	110.20	0.00	110.20	0.00	(110.20)	0.00
716125	Rentals-Vehicles incl Marine	0.00	214.36	0.00	214.36	0.00	(214.36)	0.00
717200	Other Professional Services-General	0.00	375.00	0.00	375.00	0.00	(375.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	982.42	0.00	982.42	0.00	(982.42)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.21	0.00	9.21	0.00	(9.21)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**9,876.08**	**0.00**	**9,876.08**	**0.00**	**5,123.92**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**12,190.32**	**0.00**	**12,190.32**	**0.00**	**2,809.68**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,786.83**	**0.00**	**14,786.83**	**0.00**	**213.17**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,786.83**	**0.00**	**14,786.83**	**0.00**	**213.17**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,786.83	0.00	(14,786.83)	(14,786.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,786.83**	**0.00**	**(14,786.83)**	**(14,786.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,786.83**	**0.00**	**(14,786.83)**	**(14,786.83)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RF21 - Ovarian Influences on Reprod 2017 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,352.02**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,352.02**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,352.02**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**(2,352.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**(2,352.02)**

Grant: 11H606 - Ovarian Influences on Reproductive Status: Active Type: Appropriations
Fund: 11RF21 - Ovarian Influences on Reprod 2017 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/12 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	7,490.50	0.00	7,490.50	0.00	(7,490.50)	0.00
61SNWS	College Work Study	0.00	500.50	0.00	500.50	0.00	(500.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,991.00**	**0.00**	**7,991.00**	**0.00**	**(7,991.00)**	**0.00**
710100	Out-of-State Travel	0.00	491.50	0.00	491.50	0.00	(491.50)	0.00
710300	Conference Registration Fees	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
710400	Student or Non-Emp Travel	0.00	946.55	0.00	946.55	0.00	(946.55)	0.00
Subtotal: Travel		**0.00**	**2,328.05**	**0.00**	**2,328.05**	**0.00**	**(2,328.05)**	**0.00**
711200	Research Supplies	25,000.00	10,556.13	0.00	10,556.13	0.00	14,443.87	0.00
716100	Rentals & Leases-General	0.00	288.00	0.00	288.00	0.00	(288.00)	0.00
717200	Other Professional Services-General	0.00	1,275.00	0.00	1,275.00	0.00	(1,275.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**12,119.13**	**0.00**	**12,119.13**	**0.00**	**12,880.87**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**14,447.18**	**0.00**	**14,447.18**	**0.00**	**10,552.82**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**22,438.18**	**0.00**	**22,438.18**	**0.00**	**2,561.82**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	13.33	0.00	13.33	0.00	(13.33)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	12.00	0.00	12.00	0.00	(12.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**25.33**	**0.00**	**25.33**	**0.00**	**(25.33)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**25.33**	**0.00**	**25.33**	**0.00**	**(25.33)**	**0.00**
*****Total Expenditures**		**25,000.00**	**22,463.51**	**0.00**	**22,463.51**	**0.00**	**2,536.49**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,463.51	0.00	(22,463.51)	(22,463.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,463.51**	**0.00**	**(22,463.51)**	**(22,463.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,463.51**	**0.00**	**(22,463.51)**	**(22,463.51)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HC42 - Harvest Shellfish Safety 2014 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,555.98	0.00	2,555.98	0.00	(2,555.98)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,555.98**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,555.98**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**0.00**
*****Total Expenditures**	**0.00**	**2,555.98**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,555.98	0.00	(2,555.98)	(2,555.98)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**(2,555.98)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,555.98**	**0.00**	**(2,555.98)**	**(2,555.98)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HC42 - Harvest Shellfish Safety 2014 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
710400	Student or Non-Emp Travel	0.00	349.36	0.00	349.36	0.00	(349.36)	0.00
Subtotal: Travel		**0.00**	**469.36**	**0.00**	**469.36**	**0.00**	**(469.36)**	**0.00**
711200	Research Supplies	12,000.00	8,380.64	0.00	8,380.64	0.00	3,619.36	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
717200	Other Professional Services-General	0.00	3,025.00	0.00	3,025.00	0.00	(3,025.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**11,530.64**	**0.00**	**11,530.64**	**0.00**	**469.36**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HD42 - Harvest Shellfish Safety 2015 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
*****Total Expenditures**	**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**(2,277.40)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**(2,277.40)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HD42 - Harvest Shellfish Safety 2015 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	5,928.00	0.00	5,928.00	0.00	(5,928.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,928.00**	**0.00**	**5,928.00**	**0.00**	**(5,928.00)**	**0.00**
711200	Research Supplies	15,000.00	10,855.19	0.00	10,855.19	0.00	4,144.81	0.00
716125	Rentals-Vehicles incl Marine	0.00	57.20	0.00	57.20	0.00	(57.20)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**10,912.39**	**0.00**	**10,912.39**	**0.00**	**4,087.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**10,912.39**	**0.00**	**10,912.39**	**0.00**	**4,087.61**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**16,840.39**	**0.00**	**16,840.39**	**0.00**	**(1,840.39)**	**0.00**
*****Total Expenditures**		**15,000.00**	**16,840.39**	**0.00**	**16,840.39**	**0.00**	**(1,840.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,840.39	0.00	(16,840.39)	(16,840.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,840.39**	**0.00**	**(16,840.39)**	**(16,840.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,840.39**	**0.00**	**(16,840.39)**	**(16,840.39)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HE42 - Harvest Shellfish Safety 2016 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	19,460.00	0.00	19,460.00	0.00	(19,460.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,460.00**	**0.00**	**19,460.00**	**0.00**	**(19,460.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,460.00**	**0.00**	**19,460.00**	**0.00**	**(19,460.00)**	**0.00**
*****Total Expenditures**		**0.00**	**19,460.00**	**0.00**	**19,460.00**	**0.00**	**(19,460.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,460.00	0.00	(19,460.00)	(19,460.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,460.00**	**0.00**	**(19,460.00)**	**(19,460.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,460.00**	**0.00**	**(19,460.00)**	**(19,460.00)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HE42 - Harvest Shellfish Safety 2016 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HE42 - Harvest Shellfish Safety 2016 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,893.53	0.00	2,893.53	0.00	(2,893.53)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,893.53**	**0.00**	**2,893.53**	**0.00**	**(2,893.53)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,893.53**	**0.00**	**2,893.53**	**0.00**	**(2,893.53)**	**0.00**
*****Total Expenditures**		**0.00**	**2,893.53**	**0.00**	**2,893.53**	**0.00**	**(2,893.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,893.53	0.00	(2,893.53)	(2,893.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,893.53**	**0.00**	**(2,893.53)**	**(2,893.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,893.53**	**0.00**	**(2,893.53)**	**(2,893.53)**

Grant: 11H608 - Harvest Shellfish Safety 2014 Status: Active Type: Appropriations
Fund: 11HE42 - Harvest Shellfish Safety 2016 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	43.75	0.00	43.75	0.00	(43.75)	0.00
61CPHX	Part Time Hourly	0.00	6,672.75	0.00	6,672.75	0.00	(6,672.75)	0.00
61SNHO	Student Labor - Overtime	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
61SNSH	Student Labor	0.00	2,145.00	0.00	2,145.00	0.00	(2,145.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,902.75**	**0.00**	**8,902.75**	**0.00**	**(8,902.75)**	**0.00**
710200	Foreign Travel	0.00	379.41	0.00	379.41	0.00	(379.41)	0.00
710300	Conference Registration Fees	0.00	667.25	0.00	667.25	0.00	(667.25)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**1,046.66**	**0.00**	**1,046.66**	**0.00**	**(1,046.66)**	**0.00**
711200	Research Supplies	15,000.00	1,481.37	0.00	1,481.37	0.00	13,518.63	0.00
713010	Printing & Copying-Publications	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	248.86	0.00	248.86	0.00	(248.86)	0.00
717200	Other Professional Services-General	0.00	3,350.00	0.00	3,350.00	0.00	(3,350.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**5,827.73**	**0.00**	**5,827.73**	**0.00**	**9,172.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**6,874.39**	**0.00**	**6,874.39**	**0.00**	**8,125.61**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,777.14**	**0.00**	**15,777.14**	**0.00**	**(777.14)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,777.14**	**0.00**	**15,777.14**	**0.00**	**(777.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,777.14	0.00	(15,777.14)	(15,777.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,777.14**	**0.00**	**(15,777.14)**	**(15,777.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,777.14**	**0.00**	**(15,777.14)**	**(15,777.14)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740040	Cap Equipment-Vehicles	0.00	5,005.00	0.00	5,005.00	0.00	(5,005.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,005.00**	**0.00**	**5,005.00**	**0.00**	**(5,005.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,005.00**	**0.00**	**5,005.00**	**0.00**	**(5,005.00)**	**0.00**
*****Total Expenditures**		**0.00**	**5,005.00**	**0.00**	**5,005.00**	**0.00**	**(5,005.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,005.00	0.00	(5,005.00)	(5,005.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,005.00**	**0.00**	**(5,005.00)**	**(5,005.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,005.00**	**0.00**	**(5,005.00)**	**(5,005.00)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,657.85	0.00	11,657.85	0.00	(11,657.85)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,657.85**	**0.00**	**11,657.85**	**0.00**	**(11,657.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,657.85**	**0.00**	**11,657.85**	**0.00**	**(11,657.85)**	**0.00**
*****Total Expenditures**		**0.00**	**11,657.85**	**0.00**	**11,657.85**	**0.00**	**(11,657.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,657.85	0.00	(11,657.85)	(11,657.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,657.85**	**0.00**	**(11,657.85)**	**(11,657.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,657.85**	**0.00**	**(11,657.85)**	**(11,657.85)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HC43 - Interspecies Hybrids Squash 2014 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	17,205.00	0.00	17,205.00	0.00	(17,205.00)	0.00
61SNSH	Student Labor	0.00	6,913.50	0.00	6,913.50	0.00	(6,913.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,118.50**	**0.00**	**24,118.50**	**0.00**	**(24,118.50)**	**0.00**
711200	Research Supplies	30,000.00	5,881.50	0.00	5,881.50	0.00	24,118.50	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	114.30	0.00	114.30	0.00	(114.30)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**5,995.80**	**0.00**	**5,995.80**	**0.00**	**24,004.20**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**5,995.80**	**0.00**	**5,995.80**	**0.00**	**24,004.20**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,114.30**	**0.00**	**30,114.30**	**0.00**	**(114.30)**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,114.30**	**0.00**	**30,114.30**	**0.00**	**(114.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,114.30	0.00	(30,114.30)	(30,114.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,114.30**	**0.00**	**(30,114.30)**	**(30,114.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,114.30**	**0.00**	**(30,114.30)**	**(30,114.30)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HD43 - Interspecies Hybrids Squash 2015 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
61SNSH	Student Labor	0.00	2,311.00	0.00	2,311.00	0.00	(2,311.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,229.96**	**0.00**	**3,229.96**	**0.00**	**(3,229.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,229.96**	**0.00**	**3,229.96**	**0.00**	**(3,229.96)**	**0.00**
*****Total Expenditures**		**0.00**	**3,229.96**	**0.00**	**3,229.96**	**0.00**	**(3,229.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,229.96	0.00	(3,229.96)	(3,229.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,229.96**	**0.00**	**(3,229.96)**	**(3,229.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,229.96**	**0.00**	**(3,229.96)**	**(3,229.96)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HD43 - Interspecies Hybrids Squash 2015 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	35,038.34	0.00	35,038.34	0.00	(35,038.34)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**35,038.34**	**0.00**	**35,038.34**	**0.00**	**(35,038.34)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**35,038.34**	**0.00**	**35,038.34**	**0.00**	**(35,038.34)**	**0.00**
*****Total Expenditures**	**0.00**	**35,038.34**	**0.00**	**35,038.34**	**0.00**	**(35,038.34)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	35,038.34	0.00	(35,038.34)	(35,038.34)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**35,038.34**	**0.00**	**(35,038.34)**	**(35,038.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**35,038.34**	**0.00**	**(35,038.34)**	**(35,038.34)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HD43 - Interspecies Hybrids Squash 2015 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	37.14	0.00	37.14	0.00	(37.14)	0.00
61SNSH	Student Labor	0.00	7,166.50	0.00	7,166.50	0.00	(7,166.50)	0.00
61SNWS	College Work Study	0.00	2,272.13	0.00	2,272.13	0.00	(2,272.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,475.77**	**0.00**	**9,475.77**	**0.00**	**(9,475.77)**	**0.00**
710100	Out-of-State Travel	0.00	2,496.28	0.00	2,496.28	0.00	(2,496.28)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
Subtotal: Travel		**0.00**	**3,646.28**	**0.00**	**3,646.28**	**0.00**	**(3,646.28)**	**0.00**
711200	Research Supplies	30,000.00	11,977.64	0.00	11,977.64	0.00	18,022.36	0.00
714010	Postage-Off Campus Mail Services	0.00	44.50	0.00	44.50	0.00	(44.50)	0.00
714030	Postage-Express Mail	0.00	(110.00)	0.00	(110.00)	0.00	110.00	0.00
717200	Other Professional Services-General	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	470.80	0.00	470.80	0.00	(470.80)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**18,882.94**	**0.00**	**18,882.94**	**0.00**	**11,117.06**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**22,529.22**	**0.00**	**22,529.22**	**0.00**	**7,470.78**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**32,004.99**	**0.00**	**32,004.99**	**0.00**	**(2,004.99)**	**0.00**
*****Total Expenditures**		**30,000.00**	**32,004.99**	**0.00**	**32,004.99**	**0.00**	**(2,004.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,004.99	0.00	(32,004.99)	(32,004.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,004.99**	**0.00**	**(32,004.99)**	**(32,004.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,004.99**	**0.00**	**(32,004.99)**	**(32,004.99)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HE43 - Interspecies Hybrids Squash 2016 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
740000	Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,374.50**	**0.00**	**3,374.50**	**0.00**	**(3,374.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,264.50**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**0.00**
*****Total Expenditures**		**0.00**	**4,264.50**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**(4,264.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**(4,264.50)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HE43 - Interspecies Hybrids Squash 2016 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,692.88**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,692.88**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,692.88**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**0.00**
*****Total Expenditures**		**0.00**	**2,692.88**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,692.88	0.00	(2,692.88)	(2,692.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**(2,692.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**(2,692.88)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HE43 - Interspecies Hybrids Squash 2016 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,655.79	0.00	6,655.79	0.00	(6,655.79)	0.00
613N30	Graduate Research Assistant	0.00	8,040.94	0.00	8,040.94	0.00	(8,040.94)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,696.73**	**0.00**	**14,696.73**	**0.00**	**(14,696.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,696.73**	**0.00**	**14,696.73**	**0.00**	**(14,696.73)**	**0.00**
*****Total Expenditures**		**0.00**	**14,696.73**	**0.00**	**14,696.73**	**0.00**	**(14,696.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,696.73	0.00	(14,696.73)	(14,696.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,696.73**	**0.00**	**(14,696.73)**	**(14,696.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,696.73**	**0.00**	**(14,696.73)**	**(14,696.73)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HE43 - Interspecies Hybrids Squash 2016 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	6,321.88	0.00	6,321.88	0.00	(6,321.88)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**6,321.88**	**0.00**	**6,321.88**	**0.00**	**(6,321.88)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,321.88**	**0.00**	**6,321.88**	**0.00**	**(6,321.88)**	**0.00**
*****Total Expenditures**	**0.00**	**6,321.88**	**0.00**	**6,321.88**	**0.00**	**(6,321.88)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,321.88	0.00	(6,321.88)	(6,321.88)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,321.88**	**0.00**	**(6,321.88)**	**(6,321.88)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,321.88**	**0.00**	**(6,321.88)**	**(6,321.88)**

Grant: 11H609 - Interspecies Hybrids Squash 2014 Status: Active Type: Appropriations
Fund: 11HE43 - Interspecies Hybrids Squash 2016 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	17,624.75	0.00	17,624.75	0.00	(17,624.75)	0.00
61SNWS	College Work Study	0.00	339.62	0.00	339.62	0.00	(339.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,964.37**	**0.00**	**17,964.37**	**0.00**	**(17,964.37)**	**0.00**
710300	Conference Registration Fees	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
710400	Student or Non-Emp Travel	0.00	586.50	0.00	586.50	0.00	(586.50)	0.00
Subtotal: Travel		**0.00**	**646.50**	**0.00**	**646.50**	**0.00**	**(646.50)**	**0.00**
711200	Research Supplies	10,000.00	3,627.73	0.00	3,627.73	0.00	6,372.27	0.00
713010	Printing & Copying-Publications	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	35.05	0.00	35.05	0.00	(35.05)	0.00
717200	Other Professional Services-General	0.00	3,680.79	0.00	3,680.79	0.00	(3,680.79)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,443.17**	**0.00**	**8,443.17**	**0.00**	**1,556.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**9,089.67**	**0.00**	**9,089.67**	**0.00**	**910.33**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**27,054.04**	**0.00**	**27,054.04**	**0.00**	**(17,054.04)**	**0.00**
*****Total Expenditures**		**10,000.00**	**27,054.04**	**0.00**	**27,054.04**	**0.00**	**(17,054.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,054.04	0.00	(27,054.04)	(27,054.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,054.04**	**0.00**	**(27,054.04)**	**(27,054.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,054.04**	**0.00**	**(27,054.04)**	**(27,054.04)**

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HC46 - Microbiomes of Plant 2014 FMGR: Thomas, William K

PI Name:	Thomas, William K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	3,813.90	0.00	3,813.90	0.00	(3,813.90)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**3,813.90**	**0.00**	**3,813.90**	**0.00**	**(3,813.90)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**3,813.90**	**0.00**	**3,813.90**	**0.00**	**(3,813.90)**	**0.00**
*****Total Expenditures**	**0.00**	**3,813.90**	**0.00**	**3,813.90**	**0.00**	**(3,813.90)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	3,813.90	0.00	(3,813.90)	(3,813.90)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**3,813.90**	**0.00**	**(3,813.90)**	**(3,813.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,813.90**	**0.00**	**(3,813.90)**	**(3,813.90)**

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HC46 - Microbiomes of Plant 2014 FMGR: Thomas, William K

PI Name:	Thomas, William K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,000.00	581.32	0.00	581.32	0.00	11,418.68	0.00
717200	Other Professional Services-General	0.00	21,343.50	0.00	21,343.50	0.00	(21,343.50)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**21,924.82**	**0.00**	**21,924.82**	**0.00**	**(9,924.82)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**21,924.82**	**0.00**	**21,924.82**	**0.00**	**(9,924.82)**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**21,924.82**	**0.00**	**21,924.82**	**0.00**	**(9,924.82)**	**0.00**
*****Total Expenditures**		**12,000.00**	**21,924.82**	**0.00**	**21,924.82**	**0.00**	**(9,924.82)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,924.82	0.00	(21,924.82)	(21,924.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,924.82**	**0.00**	**(21,924.82)**	**(21,924.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,924.82**	**0.00**	**(21,924.82)**	**(21,924.82)**

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HD46 - Microbiomes of Plant 2015 FMGR: Thomas, William K

PI Name:	Thomas, William K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	266.38	0.00	266.38	0.00	14,733.62	0.00
717200	Other Professional Services-General	0.00	4,808.80	0.00	4,808.80	0.00	(4,808.80)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**5,075.18**	**0.00**	**5,075.18**	**0.00**	**9,924.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**5,075.18**	**0.00**	**5,075.18**	**0.00**	**9,924.82**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**5,075.18**	**0.00**	**5,075.18**	**0.00**	**9,924.82**	**0.00**
*****Total Expenditures**		**15,000.00**	**5,075.18**	**0.00**	**5,075.18**	**0.00**	**9,924.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,075.18	0.00	(5,075.18)	(5,075.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,075.18**	**0.00**	**(5,075.18)**	**(5,075.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,075.18**	**0.00**	**(5,075.18)**	**(5,075.18)**

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HE46 - Microbiomes of Plant 2016 FMGR: Thomas, William K

PI Name:	Thomas, William K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HF46 - Microbiomes of Plant 2017 FMGR: Thomas, William K

PI Name:	Thomas, William K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,085.54	0.00	1,085.54	0.00	(1,085.54)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,085.54**	**0.00**	**1,085.54**	**0.00**	**(1,085.54)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,085.54**	**0.00**	**1,085.54**	**0.00**	**(1,085.54)**	**0.00**
*****Total Expenditures**		**0.00**	**1,085.54**	**0.00**	**1,085.54**	**0.00**	**(1,085.54)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,085.54	0.00	(1,085.54)	(1,085.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,085.54**	**0.00**	**(1,085.54)**	**(1,085.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,085.54**	**0.00**	**(1,085.54)**	**(1,085.54)**

Grant: 11H610 - Microbiomes of Plant Status: Active Type: Appropriations
Fund: 11HF46 - Microbiomes of Plant 2017 FMGR: Thomas, William K

PI Name:	Thomas, William K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCWT - PI William K Thomas

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
Subtotal: Non-Travel Support	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
*****Total Expenditures**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	493.92	0.00	493.92	0.00	(493.92)	0.00
715000	Non-Cap Equip-General	0.00	1,153.90	0.00	1,153.90	0.00	(1,153.90)	0.00
716000	Maintenance & Repairs-General	0.00	271.63	0.00	271.63	0.00	(271.63)	0.00
717200	Other Professional Services-General	0.00	3,361.80	0.00	3,361.80	0.00	(3,361.80)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,281.25**	**0.00**	**5,281.25**	**0.00**	**(5,281.25)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,281.25**	**0.00**	**5,281.25**	**0.00**	**(5,281.25)**	**0.00**
740000	Cap Equipment	0.00	29,569.41	0.00	29,569.41	0.00	(29,569.41)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**29,569.41**	**0.00**	**29,569.41**	**0.00**	**(29,569.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,850.66**	**0.00**	**34,850.66**	**0.00**	**(34,850.66)**	**0.00**
*****Total Expenditures**		**0.00**	**34,850.66**	**0.00**	**34,850.66**	**0.00**	**(34,850.66)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,850.66	0.00	(34,850.66)	(34,850.66)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,850.66**	**0.00**	**(34,850.66)**	**(34,850.66)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,850.66**	**0.00**	**(34,850.66)**	**(34,850.66)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30	Graduate Research Assistant	0.00	5,940.99	0.00	5,940.99	0.00	(5,940.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,406.87**	**0.00**	**10,406.87**	**0.00**	**(10,406.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,406.87**	**0.00**	**10,406.87**	**0.00**	**(10,406.87)**	**0.00**
*****Total Expenditures**		**0.00**	**10,406.87**	**0.00**	**10,406.87**	**0.00**	**(10,406.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,406.87	0.00	(10,406.87)	(10,406.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,406.87**	**0.00**	**(10,406.87)**	**(10,406.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,406.87**	**0.00**	**(10,406.87)**	**(10,406.87)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RC23 - Conservation Plant Resources 2014 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
61SNSH	Student Labor	0.00	1,431.99	0.00	1,431.99	0.00	(1,431.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,441.99**	**0.00**	**1,441.99**	**0.00**	**(1,441.99)**	**0.00**
710100	Out-of-State Travel	0.00	87.91	0.00	87.91	0.00	(87.91)	0.00
Subtotal: Travel		**0.00**	**87.91**	**0.00**	**87.91**	**0.00**	**(87.91)**	**0.00**
711100	Supplies-General	0.00	80.04	0.00	80.04	0.00	(80.04)	0.00
711200	Research Supplies	10,000.00	1,388.77	0.00	1,388.77	0.00	8,611.23	0.00
714030	Postage-Express Mail	0.00	6.25	0.00	6.25	0.00	(6.25)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	91.45	0.00	91.45	0.00	(91.45)	0.00
717200	Other Professional Services-General	0.00	6,906.88	0.00	6,906.88	0.00	(6,906.88)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**8,473.39**	**0.00**	**8,473.39**	**0.00**	**1,526.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,561.30**	**0.00**	**8,561.30**	**0.00**	**1,438.70**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,003.29**	**0.00**	**10,003.29**	**0.00**	**(3.29)**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,003.29**	**0.00**	**10,003.29**	**0.00**	**(3.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,003.29	0.00	(10,003.29)	(10,003.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,003.29**	**0.00**	**(10,003.29)**	**(10,003.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,003.29**	**0.00**	**(10,003.29)**	**(10,003.29)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD23 - Conservation Plant Resources 2015 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	4,077.82	0.00	4,077.82	0.00	(4,077.82)	0.00
717200	Other Professional Services-General	0.00	2,948.70	0.00	2,948.70	0.00	(2,948.70)	0.00
71NCC7	NC Campus Construction Support	0.00	507.80	0.00	507.80	0.00	(507.80)	0.00
71NCF2	NC Equipment under Facility Project	0.00	11,275.00	0.00	11,275.00	0.00	(11,275.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**18,809.32**	**0.00**	**18,809.32**	**0.00**	**(18,809.32)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,809.32**	**0.00**	**18,809.32**	**0.00**	**(18,809.32)**	**0.00**
740000	Cap Equipment	0.00	7,494.00	0.00	7,494.00	0.00	(7,494.00)	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,494.00**	**0.00**	**7,494.00**	**0.00**	**(7,494.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26,303.32**	**0.00**	**26,303.32**	**0.00**	**(26,303.32)**	**0.00**
*****Total Expenditures**		**0.00**	**26,303.32**	**0.00**	**26,303.32**	**0.00**	**(26,303.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,303.32	0.00	(26,303.32)	(26,303.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,303.32**	**0.00**	**(26,303.32)**	**(26,303.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,303.32**	**0.00**	**(26,303.32)**	**(26,303.32)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD23 - Conservation Plant Resources 2015 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,266.84	0.00	4,266.84	0.00	(4,266.84)	0.00
613N30	Graduate Research Assistant	0.00	5,358.86	0.00	5,358.86	0.00	(5,358.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,625.70**	**0.00**	**9,625.70**	**0.00**	**(9,625.70)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,625.70**	**0.00**	**9,625.70**	**0.00**	**(9,625.70)**	**0.00**
*****Total Expenditures**		**0.00**	**9,625.70**	**0.00**	**9,625.70**	**0.00**	**(9,625.70)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,625.70	0.00	(9,625.70)	(9,625.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,625.70**	**0.00**	**(9,625.70)**	**(9,625.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,625.70**	**0.00**	**(9,625.70)**	**(9,625.70)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RD23 - Conservation Plant Resources 2015 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	72.32	0.00	72.32	0.00	(72.32)	0.00
61SNSH	Student Labor	0.00	2,162.72	0.00	2,162.72	0.00	(2,162.72)	0.00
61SNWS	College Work Study	0.00	733.79	0.00	733.79	0.00	(733.79)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,968.83**	**0.00**	**2,968.83**	**0.00**	**(2,968.83)**	**0.00**
711200	Research Supplies	15,000.00	4,953.00	0.00	4,953.00	0.00	10,047.00	0.00
714010	Postage-Off Campus Mail Services	0.00	22.40	0.00	22.40	0.00	(22.40)	0.00
714030	Postage-Express Mail	0.00	100.37	0.00	100.37	0.00	(100.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	128.44	0.00	128.44	0.00	(128.44)	0.00
717200	Other Professional Services-General	0.00	6,775.00	0.00	6,775.00	0.00	(6,775.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,979.21**	**0.00**	**11,979.21**	**0.00**	**3,020.79**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,979.21**	**0.00**	**11,979.21**	**0.00**	**3,020.79**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,948.04**	**0.00**	**14,948.04**	**0.00**	**51.96**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,948.04**	**0.00**	**14,948.04**	**0.00**	**51.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,948.04	0.00	(14,948.04)	(14,948.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,948.04**	**0.00**	**(14,948.04)**	**(14,948.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,948.04**	**0.00**	**(14,948.04)**	**(14,948.04)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RE23 - Conservation Plant Resources 2016 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,692.88**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,692.88**	**0.00**	**2,692.88**	**0.00**	**(2,692.88)**	**0.00**
740000	Cap Equipment	0.00	58,327.00	0.00	58,327.00	0.00	(58,327.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**58,327.00**	**0.00**	**58,327.00**	**0.00**	**(58,327.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**61,019.88**	**0.00**	**61,019.88**	**0.00**	**(61,019.88)**	**0.00**
*****Total Expenditures**		**0.00**	**61,019.88**	**0.00**	**61,019.88**	**0.00**	**(61,019.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,019.88	0.00	(61,019.88)	(61,019.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**61,019.88**	**0.00**	**(61,019.88)**	**(61,019.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,019.88**	**0.00**	**(61,019.88)**	**(61,019.88)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RE23 - Conservation Plant Resources 2016 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30	Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,778.58**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,778.58**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**0.00**
*****Total Expenditures**		**0.00**	**4,778.58**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**(4,778.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**(4,778.58)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RE23 - Conservation Plant Resources 2016 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	166.93	0.00	166.93	0.00	(166.93)	0.00
61CPHX	Part Time Hourly	0.00	5,514.00	0.00	5,514.00	0.00	(5,514.00)	0.00
61SNSH	Student Labor	0.00	1,135.75	0.00	1,135.75	0.00	(1,135.75)	0.00
61SNWS	College Work Study	0.00	231.01	0.00	231.01	0.00	(231.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,047.69**	**0.00**	**7,047.69**	**0.00**	**(7,047.69)**	**0.00**
711200	Research Supplies	15,000.00	6,119.59	0.00	6,119.59	0.00	8,880.41	0.00
714010	Postage-Off Campus Mail Services	0.00	22.36	0.00	22.36	0.00	(22.36)	0.00
714030	Postage-Express Mail	0.00	35.21	0.00	35.21	0.00	(35.21)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	282.54	0.00	282.54	0.00	(282.54)	0.00
717200	Other Professional Services-General	0.00	3,859.00	0.00	3,859.00	0.00	(3,859.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**10,318.70**	**0.00**	**10,318.70**	**0.00**	**4,681.30**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**10,318.70**	**0.00**	**10,318.70**	**0.00**	**4,681.30**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**17,366.39**	**0.00**	**17,366.39**	**0.00**	**(2,366.39)**	**0.00**
*****Total Expenditures**		**15,000.00**	**17,366.39**	**0.00**	**17,366.39**	**0.00**	**(2,366.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,366.39	0.00	(17,366.39)	(17,366.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,366.39**	**0.00**	**(17,366.39)**	**(17,366.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,366.39**	**0.00**	**(17,366.39)**	**(17,366.39)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RF23 - Conservation Plant Resources 2017 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	2,961.50	0.00	2,961.50	0.00	(2,961.50)	0.00
717200	Other Professional Services-General	0.00	5,074.37	0.00	5,074.37	0.00	(5,074.37)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,035.87**	**0.00**	**8,035.87**	**0.00**	**(8,035.87)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,035.87**	**0.00**	**8,035.87**	**0.00**	**(8,035.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,035.87**	**0.00**	**8,035.87**	**0.00**	**(8,035.87)**	**0.00**
*****Total Expenditures**		**0.00**	**8,035.87**	**0.00**	**8,035.87**	**0.00**	**(8,035.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,035.87	0.00	(8,035.87)	(8,035.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,035.87**	**0.00**	**(8,035.87)**	**(8,035.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,035.87**	**0.00**	**(8,035.87)**	**(8,035.87)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RF23 - Conservation Plant Resources 2017 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30	Graduate Research Assistant	0.00	16,793.81	0.00	16,793.81	0.00	(16,793.81)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**19,145.83**	**0.00**	**19,145.83**	**0.00**	**(19,145.83)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**19,145.83**	**0.00**	**19,145.83**	**0.00**	**(19,145.83)**	**0.00**
*****Total Expenditures**		**0.00**	**19,145.83**	**0.00**	**19,145.83**	**0.00**	**(19,145.83)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,145.83	0.00	(19,145.83)	(19,145.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,145.83**	**0.00**	**(19,145.83)**	**(19,145.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,145.83**	**0.00**	**(19,145.83)**	**(19,145.83)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RF23 - Conservation Plant Resources 2017 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,262.20	0.00	5,262.20	0.00	(5,262.20)	0.00
611Q90	Post Doc	0.00	11,473.70	0.00	11,473.70	0.00	(11,473.70)	0.00
61CPHX	Part Time Hourly	0.00	6,844.75	0.00	6,844.75	0.00	(6,844.75)	0.00
61SNSH	Student Labor	0.00	423.00	0.00	423.00	0.00	(423.00)	0.00
61SNWS	College Work Study	0.00	296.25	0.00	296.25	0.00	(296.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,299.90**	**0.00**	**24,299.90**	**0.00**	**(24,299.90)**	**0.00**
710100	Out-of-State Travel	0.00	658.23	0.00	658.23	0.00	(658.23)	0.00
710200	Foreign Travel	0.00	870.09	0.00	870.09	0.00	(870.09)	0.00
710300	Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400	Student or Non-Emp Travel	0.00	386.03	0.00	386.03	0.00	(386.03)	0.00
Subtotal: Travel		**0.00**	**2,514.35**	**0.00**	**2,514.35**	**0.00**	**(2,514.35)**	**0.00**
711190	Publications cost	0.00	747.50	0.00	747.50	0.00	(747.50)	0.00
711200	Research Supplies	30,000.00	3,248.17	0.00	3,248.17	0.00	26,751.83	0.00
714030	Postage-Express Mail	0.00	50.73	0.00	50.73	0.00	(50.73)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	155.38	0.00	155.38	0.00	(155.38)	0.00
717200	Other Professional Services-General	0.00	52.00	0.00	52.00	0.00	(52.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**4,253.78**	**0.00**	**4,253.78**	**0.00**	**25,746.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**6,768.13**	**0.00**	**6,768.13**	**0.00**	**23,231.87**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**31,068.03**	**0.00**	**31,068.03**	**0.00**	**(1,068.03)**	**0.00**
*****Total Expenditures**		**30,000.00**	**31,068.03**	**0.00**	**31,068.03**	**0.00**	**(1,068.03)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,068.03	0.00	(31,068.03)	(31,068.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,068.03**	**0.00**	**(31,068.03)**	**(31,068.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,068.03**	**0.00**	**(31,068.03)**	**(31,068.03)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RG23 - Conservation Plant Resources 2018 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,071.70	6,107.55	0.00	(6,107.55)	(6,107.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,956.32	0.00	(24,956.32)	(24,956.32)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,071.70**	**31,063.87**	**0.00**	**(31,063.87)**	**(31,063.87)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**4,071.70**	**31,063.87**	**0.00**	**(31,063.87)**	**(31,063.87)**
*****Total Expenditures**		**0.00**	**0.00**	**4,071.70**	**31,063.87**	**0.00**	**(31,063.87)**	**(31,063.87)**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,071.70	31,063.87	0.00	(31,063.87)	(31,063.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,071.70**	**31,063.87**	**0.00**	**(31,063.87)**	**(31,063.87)**
*****Total Revenue**		**0.00**	**0.00**	**4,071.70**	**31,063.87**	**0.00**	**(31,063.87)**	**(31,063.87)**

Grant: 11H611 - Conservation Plant Resources Status: Active Type: Appropriations
Fund: 11RG23 - Conservation Plant Resources 2018 FMGR: Hale, Iago L

PI Name:	Hale, Iago L	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANIH - PI Iago Hale

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,664.92	5,497.38	0.00	(5,497.38)	(5,497.38)
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,296.32	1,944.48	0.00	(1,944.48)	(1,944.48)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	Part Time Hourly	0.00	0.00	630.00	1,692.00	0.00	(1,692.00)	(1,692.00)
61SNWS	College Work Study	0.00	0.00	0.00	313.75	0.00	(313.75)	(313.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**5,591.24**	**9,450.61**	**0.00**	**(9,450.61)**	**(9,450.61)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	758.31	0.00	(758.31)	(758.31)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**758.31**	**0.00**	**(758.31)**	**(758.31)**
711200	Research Supplies	30,000.00	27,986.97	2,765.91	4,323.82	0.00	25,676.18	23,663.15
714030	Postage-Express Mail	0.00	0.00	0.00	119.61	0.00	(119.61)	(119.61)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	80.19	120.22	0.00	(120.22)	(120.22)
Subtotal: Non-Travel Support		**30,000.00**	**27,986.97**	**2,846.10**	**4,563.65**	**0.00**	**25,436.35**	**23,423.32**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**27,986.97**	**2,846.10**	**5,321.96**	**0.00**	**24,678.04**	**22,665.01**
****Total Direct Cost Expenditures**		**30,000.00**	**27,986.97**	**8,437.34**	**14,772.57**	**0.00**	**15,227.43**	**13,214.40**
76O000	Internal Allocations - Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**27,986.97**	**8,437.34**	**14,772.57**	**0.00**	**15,227.43**	**13,214.40**
Revenue								
520000	Federal Appropriations	0.00	0.00	8,437.34	14,772.57	0.00	(14,772.57)	(14,772.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,437.34**	**14,772.57**	**0.00**	**(14,772.57)**	**(14,772.57)**
*****Total Revenue**		**0.00**	**0.00**	**8,437.34**	**14,772.57**	**0.00**	**(14,772.57)**	**(14,772.57)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RC18 - Comm Health & Resilience 2014 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,232.94**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,232.94**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**0.00**
*****Total Expenditures**	**0.00**	**2,232.94**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,232.94	0.00	(2,232.94)	(2,232.94)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**(2,232.94)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,232.94**	**0.00**	**(2,232.94)**	**(2,232.94)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RC18 - Comm Health & Resilience 2014 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	243.91	0.00	243.91	0.00	(243.91)	0.00
710100	Out-of-State Travel	0.00	5,082.88	0.00	5,082.88	0.00	(5,082.88)	0.00
710300	Conference Registration Fees	0.00	981.99	0.00	981.99	0.00	(981.99)	0.00
710310	Workshop Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel		**0.00**	**6,333.78**	**0.00**	**6,333.78**	**0.00**	**(6,333.78)**	**0.00**
711200	Research Supplies	8,000.00	1,450.00	0.00	1,450.00	0.00	6,550.00	0.00
713010	Printing & Copying-Publications	0.00	63.25	0.00	63.25	0.00	(63.25)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,513.25**	**0.00**	**1,513.25**	**0.00**	**6,486.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**7,847.03**	**0.00**	**7,847.03**	**0.00**	**152.97**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,847.03**	**0.00**	**7,847.03**	**0.00**	**152.97**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,847.03**	**0.00**	**7,847.03**	**0.00**	**152.97**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,847.03	0.00	(7,847.03)	(7,847.03)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,847.03**	**0.00**	**(7,847.03)**	**(7,847.03)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,847.03**	**0.00**	**(7,847.03)**	**(7,847.03)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RD18 - Comm Health & Resilience 2015 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
*****Total Expenditures**	**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RD18 - Comm Health & Resilience 2015 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	963.50	0.00	963.50	0.00	(963.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**963.50**	**0.00**	**963.50**	**0.00**	**(963.50)**	**0.00**
710000	In-State Travel	0.00	330.89	0.00	330.89	0.00	(330.89)	0.00
710100	Out-of-State Travel	0.00	2,612.69	0.00	2,612.69	0.00	(2,612.69)	0.00
710200	Foreign Travel	0.00	520.50	0.00	520.50	0.00	(520.50)	0.00
710300	Conference Registration Fees	0.00	465.00	0.00	465.00	0.00	(465.00)	0.00
710400	Student or Non-Emp Travel	0.00	389.85	0.00	389.85	0.00	(389.85)	0.00
Subtotal: Travel		**0.00**	**4,318.93**	**0.00**	**4,318.93**	**0.00**	**(4,318.93)**	**0.00**
711200	Research Supplies	15,000.00	1,025.80	0.00	1,025.80	0.00	13,974.20	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,038.25	0.00	2,038.25	0.00	(2,038.25)	0.00
719005	Business Meals-Group or Class Meals	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**3,129.05**	**0.00**	**3,129.05**	**0.00**	**11,870.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**7,447.98**	**0.00**	**7,447.98**	**0.00**	**7,552.02**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**8,411.48**	**0.00**	**8,411.48**	**0.00**	**6,588.52**	**0.00**
*****Total Expenditures**		**15,000.00**	**8,411.48**	**0.00**	**8,411.48**	**0.00**	**6,588.52**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,411.48	0.00	(8,411.48)	(8,411.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,411.48**	**0.00**	**(8,411.48)**	**(8,411.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,411.48**	**0.00**	**(8,411.48)**	**(8,411.48)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RE18 - Comm Health & Resilience 2016 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	4,511.30	0.00	4,511.30	0.00	(4,511.30)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**4,511.30**	**0.00**	**4,511.30**	**0.00**	**(4,511.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,511.30**	**0.00**	**4,511.30**	**0.00**	**(4,511.30)**	**0.00**
*****Total Expenditures**	**0.00**	**4,511.30**	**0.00**	**4,511.30**	**0.00**	**(4,511.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,511.30	0.00	(4,511.30)	(4,511.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,511.30**	**0.00**	**(4,511.30)**	**(4,511.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,511.30**	**0.00**	**(4,511.30)**	**(4,511.30)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RE18 - Comm Health & Resilience 2016 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	270.45	0.00	270.45	0.00	(270.45)	0.00
710100	Out-of-State Travel	0.00	2,734.69	0.00	2,734.69	0.00	(2,734.69)	0.00
710200	Foreign Travel	0.00	485.55	0.00	485.55	0.00	(485.55)	0.00
710300	Conference Registration Fees	0.00	1,543.00	0.00	1,543.00	0.00	(1,543.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,653.44	0.00	1,653.44	0.00	(1,653.44)	0.00
Subtotal: Travel		**0.00**	**6,687.13**	**0.00**	**6,687.13**	**0.00**	**(6,687.13)**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	1,726.75	0.00	1,726.75	0.00	13,273.25	0.00
713000	Printing & Copying-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
713005	Printing & Copying-Campus	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
717200	Other Professional Services-General	0.00	1,176.00	0.00	1,176.00	0.00	(1,176.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	20.65	0.00	20.65	0.00	(20.65)	0.00
719100	Membership Dues & Fees	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**8,073.40**	**0.00**	**8,073.40**	**0.00**	**6,926.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,760.53**	**0.00**	**14,760.53**	**0.00**	**239.47**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,760.53**	**0.00**	**14,760.53**	**0.00**	**239.47**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,760.53**	**0.00**	**14,760.53**	**0.00**	**239.47**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,760.53	0.00	(14,760.53)	(14,760.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,760.53**	**0.00**	**(14,760.53)**	**(14,760.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,760.53**	**0.00**	**(14,760.53)**	**(14,760.53)**

Grant: 11H612 - Comm Health & Resilience Status: Active Type: Appropriations
Fund: 11RF18 - Comm Health & Resilience 2017 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	8,874.42	0.00	8,874.42	0.00	(8,874.42)	0.00
61SNSH	Student Labor	0.00	312.00	0.00	312.00	0.00	(312.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,186.42**	**0.00**	**9,186.42**	**0.00**	**(9,186.42)**	**0.00**
710000	In-State Travel	0.00	99.85	0.00	99.85	0.00	(99.85)	0.00
710100	Out-of-State Travel	0.00	4,037.05	0.00	4,037.05	0.00	(4,037.05)	0.00
710300	Conference Registration Fees	0.00	1,320.00	0.00	1,320.00	0.00	(1,320.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,286.90	0.00	2,286.90	0.00	(2,286.90)	0.00
Subtotal: Travel		**0.00**	**7,743.80**	**0.00**	**7,743.80**	**0.00**	**(7,743.80)**	**0.00**
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
713005	Printing & Copying-Campus	0.00	286.16	0.00	286.16	0.00	(286.16)	0.00
714000	Postage-General	0.00	478.24	0.00	478.24	0.00	(478.24)	0.00
717200	Other Professional Services-General	0.00	5,167.39	0.00	5,167.39	0.00	(5,167.39)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**5,956.79**	**0.00**	**5,956.79**	**0.00**	**19,043.21**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**13,700.59**	**0.00**	**13,700.59**	**0.00**	**11,299.41**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**22,887.01**	**0.00**	**22,887.01**	**0.00**	**2,112.99**	**0.00**
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**22,887.01**	**0.00**	**22,887.01**	**0.00**	**2,112.99**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,887.01	0.00	(22,887.01)	(22,887.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,887.01**	**0.00**	**(22,887.01)**	**(22,887.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,887.01**	**0.00**	**(22,887.01)**	**(22,887.01)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HC44 - Root Cold Tol & Plant Perform 2014 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	6,736.86	0.00	6,736.86	0.00	(6,736.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,736.86**	**0.00**	**6,736.86**	**0.00**	**(6,736.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,736.86**	**0.00**	**6,736.86**	**0.00**	**(6,736.86)**	**0.00**
*****Total Expenditures**		**0.00**	**6,736.86**	**0.00**	**6,736.86**	**0.00**	**(6,736.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,736.86	0.00	(6,736.86)	(6,736.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,736.86**	**0.00**	**(6,736.86)**	**(6,736.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,736.86**	**0.00**	**(6,736.86)**	**(6,736.86)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HC44 - Root Cold Tol & Plant Perform 2014 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,986.25	0.00	3,986.25	0.00	(3,986.25)	0.00
61SNWS	College Work Study	0.00	175.50	0.00	175.50	0.00	(175.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,161.75**	**0.00**	**4,161.75**	**0.00**	**(4,161.75)**	**0.00**
710100	Out-of-State Travel	0.00	926.73	0.00	926.73	0.00	(926.73)	0.00
710300	Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel		**0.00**	**1,876.73**	**0.00**	**1,876.73**	**0.00**	**(1,876.73)**	**0.00**
711200	Research Supplies	8,000.00	1,849.35	0.00	1,849.35	0.00	6,150.65	0.00
719125	Licenses/Professional Fees	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**1,924.35**	**0.00**	**1,924.35**	**0.00**	**6,075.65**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**3,801.08**	**0.00**	**3,801.08**	**0.00**	**4,198.92**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**7,962.83**	**0.00**	**7,962.83**	**0.00**	**37.17**	**0.00**
*****Total Expenditures**		**8,000.00**	**7,962.83**	**0.00**	**7,962.83**	**0.00**	**37.17**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,962.83	0.00	(7,962.83)	(7,962.83)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,962.83**	**0.00**	**(7,962.83)**	**(7,962.83)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,962.83**	**0.00**	**(7,962.83)**	**(7,962.83)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	1,724.50	0.00	1,724.50	0.00	(1,724.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,724.50**	**0.00**	**1,724.50**	**0.00**	**(1,724.50)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,724.50**	**0.00**	**1,724.50**	**0.00**	**(1,724.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,724.50**	**0.00**	**1,724.50**	**0.00**	**(1,724.50)**	**0.00**
*****Total Expenditures**		**0.00**	**1,724.50**	**0.00**	**1,724.50**	**0.00**	**(1,724.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,724.50	0.00	(1,724.50)	(1,724.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,724.50**	**0.00**	**(1,724.50)**	**(1,724.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,724.50**	**0.00**	**(1,724.50)**	**(1,724.50)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,081.38	0.00	7,081.38	0.00	(7,081.38)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**7,081.38**	**0.00**	**7,081.38**	**0.00**	**(7,081.38)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**7,081.38**	**0.00**	**7,081.38**	**0.00**	**(7,081.38)**	**0.00**
*****Total Expenditures**	**0.00**	**7,081.38**	**0.00**	**7,081.38**	**0.00**	**(7,081.38)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,081.38	0.00	(7,081.38)	(7,081.38)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**7,081.38**	**0.00**	**(7,081.38)**	**(7,081.38)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,081.38**	**0.00**	**(7,081.38)**	**(7,081.38)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HD44 - Root Cold Tol & Plant Perform 2015 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	8,386.50	0.00	8,386.50	0.00	(8,386.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,386.50**	**0.00**	**8,386.50**	**0.00**	**(8,386.50)**	**0.00**
710100	Out-of-State Travel	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
Subtotal: Travel		**0.00**	**79.00**	**0.00**	**79.00**	**0.00**	**(79.00)**	**0.00**
711100	Supplies-General	0.00	1,957.09	0.00	1,957.09	0.00	(1,957.09)	0.00
711200	Research Supplies	15,000.00	1,996.90	0.00	1,996.90	0.00	13,003.10	0.00
Subtotal: Non-Travel Support		**15,000.00**	**3,953.99**	**0.00**	**3,953.99**	**0.00**	**11,046.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**4,032.99**	**0.00**	**4,032.99**	**0.00**	**10,967.01**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**12,419.49**	**0.00**	**12,419.49**	**0.00**	**2,580.51**	**0.00**
*****Total Expenditures**		**15,000.00**	**12,419.49**	**0.00**	**12,419.49**	**0.00**	**2,580.51**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,419.49	0.00	(12,419.49)	(12,419.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,419.49**	**0.00**	**(12,419.49)**	**(12,419.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,419.49**	**0.00**	**(12,419.49)**	**(12,419.49)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HE44 - Root Cold Tol & Plant Perform 2016 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,451.71	0.00	7,451.71	0.00	(7,451.71)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,451.71**	**0.00**	**7,451.71**	**0.00**	**(7,451.71)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,451.71**	**0.00**	**7,451.71**	**0.00**	**(7,451.71)**	**0.00**
*****Total Expenditures**		**0.00**	**7,451.71**	**0.00**	**7,451.71**	**0.00**	**(7,451.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,451.71	0.00	(7,451.71)	(7,451.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,451.71**	**0.00**	**(7,451.71)**	**(7,451.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,451.71**	**0.00**	**(7,451.71)**	**(7,451.71)**

Grant: 11H613 - Root Cold Tol & Plant Perform 2014 Status: Active Type: Appropriations
Fund: 11HE44 - Root Cold Tol & Plant Perform 2016 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,865.00	0.00	2,865.00	0.00	(2,865.00)	0.00
61SNSH	Student Labor	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,975.00**	**0.00**	**3,975.00**	**0.00**	**(3,975.00)**	**0.00**
710100	Out-of-State Travel	0.00	1,687.97	0.00	1,687.97	0.00	(1,687.97)	0.00
710300	Conference Registration Fees	0.00	625.00	0.00	625.00	0.00	(625.00)	0.00
Subtotal: Travel		**0.00**	**2,312.97**	**0.00**	**2,312.97**	**0.00**	**(2,312.97)**	**0.00**
711200	Research Supplies	15,000.00	3,421.77	0.00	3,421.77	0.00	11,578.23	0.00
Subtotal: Non-Travel Support		**15,000.00**	**3,421.77**	**0.00**	**3,421.77**	**0.00**	**11,578.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**5,734.74**	**0.00**	**5,734.74**	**0.00**	**9,265.26**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**9,709.74**	**0.00**	**9,709.74**	**0.00**	**5,290.26**	**0.00**
*****Total Expenditures**		**15,000.00**	**9,709.74**	**0.00**	**9,709.74**	**0.00**	**5,290.26**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,709.74	0.00	(9,709.74)	(9,709.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,709.74**	**0.00**	**(9,709.74)**	**(9,709.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,709.74**	**0.00**	**(9,709.74)**	**(9,709.74)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	12,738.00	0.00	12,738.00	0.00	(12,738.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**12,738.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**12,738.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**0.00**
*****Total Expenditures**	**0.00**	**12,738.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,738.00	0.00	(12,738.00)	(12,738.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**(12,738.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,738.00**	**0.00**	**(12,738.00)**	**(12,738.00)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,232.94	0.00	2,232.94	0.00	(2,232.94)	0.00
613N30	Graduate Research Assistant	0.00	5,838.52	0.00	5,838.52	0.00	(5,838.52)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,071.46**	**0.00**	**8,071.46**	**0.00**	**(8,071.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,071.46**	**0.00**	**8,071.46**	**0.00**	**(8,071.46)**	**0.00**
*****Total Expenditures**		**0.00**	**8,071.46**	**0.00**	**8,071.46**	**0.00**	**(8,071.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,071.46	0.00	(8,071.46)	(8,071.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,071.46**	**0.00**	**(8,071.46)**	**(8,071.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,071.46**	**0.00**	**(8,071.46)**	**(8,071.46)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC19 - Managing Systems to Improve 2014 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	1,553.78	0.00	1,553.78	0.00	(1,553.78)	0.00
710300	Conference Registration Fees	0.00	464.00	0.00	464.00	0.00	(464.00)	0.00
Subtotal: Travel		**0.00**	**2,017.78**	**0.00**	**2,017.78**	**0.00**	**(2,017.78)**	**0.00**
711200	Research Supplies	8,000.00	5,409.86	0.00	5,409.86	0.00	2,590.14	0.00
717200	Other Professional Services-General	0.00	624.00	0.00	624.00	0.00	(624.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
718016	Telecom-Usage (Tolls)	0.00	89.76	0.00	89.76	0.00	(89.76)	0.00
Subtotal: Non-Travel Support		**8,000.00**	**6,286.82**	**0.00**	**6,286.82**	**0.00**	**1,713.18**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**8,000.00**	**8,304.60**	**0.00**	**8,304.60**	**0.00**	**(304.60)**	**0.00**
****Total Direct Cost Expenditures**		**8,000.00**	**8,304.60**	**0.00**	**8,304.60**	**0.00**	**(304.60)**	**0.00**
*****Total Expenditures**		**8,000.00**	**8,304.60**	**0.00**	**8,304.60**	**0.00**	**(304.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,304.60	0.00	(8,304.60)	(8,304.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,304.60**	**0.00**	**(8,304.60)**	**(8,304.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,304.60**	**0.00**	**(8,304.60)**	**(8,304.60)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD19 - Managing Systems to Improve 2015 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	4,577.42	0.00	4,577.42	0.00	(4,577.42)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**4,577.42**	**0.00**	**4,577.42**	**0.00**	**(4,577.42)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,577.42**	**0.00**	**4,577.42**	**0.00**	**(4,577.42)**	**0.00**
*****Total Expenditures**	**0.00**	**4,577.42**	**0.00**	**4,577.42**	**0.00**	**(4,577.42)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,577.42	0.00	(4,577.42)	(4,577.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,577.42**	**0.00**	**(4,577.42)**	**(4,577.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,577.42**	**0.00**	**(4,577.42)**	**(4,577.42)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD19 - Managing Systems to Improve 2015 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	473.20	0.00	473.20	0.00	(473.20)	0.00
710100	Out-of-State Travel	0.00	2,132.29	0.00	2,132.29	0.00	(2,132.29)	0.00
710200	Foreign Travel	0.00	225.73	0.00	225.73	0.00	(225.73)	0.00
710300	Conference Registration Fees	0.00	180.00	0.00	180.00	0.00	(180.00)	0.00
710400	Student or Non-Emp Travel	0.00	921.26	0.00	921.26	0.00	(921.26)	0.00
Subtotal: Travel		**0.00**	**3,932.48**	**0.00**	**3,932.48**	**0.00**	**(3,932.48)**	**0.00**
711200	Research Supplies	14,474.80	4,515.28	0.00	4,515.28	0.00	9,959.52	0.00
713000	Printing & Copying-General	0.00	114.50	0.00	114.50	0.00	(114.50)	0.00
713010	Printing & Copying-Publications	0.00	134.35	0.00	134.35	0.00	(134.35)	0.00
714030	Postage-Express Mail	0.00	14.36	0.00	14.36	0.00	(14.36)	0.00
716125	Rentals-Vehicles incl Marine	0.00	112.95	0.00	112.95	0.00	(112.95)	0.00
717200	Other Professional Services-General	0.00	5,957.80	0.00	5,957.80	0.00	(5,957.80)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
719125	Licenses/Professional Fees	0.00	385.00	0.00	385.00	0.00	(385.00)	0.00
Subtotal: Non-Travel Support		**14,474.80**	**11,383.84**	**0.00**	**11,383.84**	**0.00**	**3,090.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,474.80**	**15,316.32**	**0.00**	**15,316.32**	**0.00**	**(841.52)**	**0.00**
****Total Direct Cost Expenditures**		**14,474.80**	**15,316.32**	**0.00**	**15,316.32**	**0.00**	**(841.52)**	**0.00**
*****Total Expenditures**		**14,474.80**	**15,316.32**	**0.00**	**15,316.32**	**0.00**	**(841.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,316.32	0.00	(15,316.32)	(15,316.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,316.32**	**0.00**	**(15,316.32)**	**(15,316.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,316.32**	**0.00**	**(15,316.32)**	**(15,316.32)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RE19 - Managing Systems to Improve 2016 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	16,925.00	0.00	16,925.00	0.00	(16,925.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**16,925.00**	**0.00**	**16,925.00**	**0.00**	**(16,925.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**16,925.00**	**0.00**	**16,925.00**	**0.00**	**(16,925.00)**	**0.00**
*****Total Expenditures**	**0.00**	**16,925.00**	**0.00**	**16,925.00**	**0.00**	**(16,925.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,925.00	0.00	(16,925.00)	(16,925.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**16,925.00**	**0.00**	**(16,925.00)**	**(16,925.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,925.00**	**0.00**	**(16,925.00)**	**(16,925.00)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RE19 - Managing Systems to Improve 2016 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,541.37	0.00	2,541.37	0.00	(2,541.37)	0.00
613N30	Graduate Research Assistant	0.00	2,732.32	0.00	2,732.32	0.00	(2,732.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,273.69**	**0.00**	**5,273.69**	**0.00**	**(5,273.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,273.69**	**0.00**	**5,273.69**	**0.00**	**(5,273.69)**	**0.00**
*****Total Expenditures**		**0.00**	**5,273.69**	**0.00**	**5,273.69**	**0.00**	**(5,273.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,273.69	0.00	(5,273.69)	(5,273.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,273.69**	**0.00**	**(5,273.69)**	**(5,273.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,273.69**	**0.00**	**(5,273.69)**	**(5,273.69)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RE19 - Managing Systems to Improve 2016 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,140.49	0.00	2,140.49	0.00	(2,140.49)	0.00
710200	Foreign Travel	0.00	1,711.68	0.00	1,711.68	0.00	(1,711.68)	0.00
710300	Conference Registration Fees	0.00	115.00	0.00	115.00	0.00	(115.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,025.66	0.00	1,025.66	0.00	(1,025.66)	0.00
Subtotal: Travel		**0.00**	**4,992.83**	**0.00**	**4,992.83**	**0.00**	**(4,992.83)**	**0.00**
711113	Grains & Supplements	0.00	480.00	0.00	480.00	0.00	(480.00)	0.00
711190	Publications cost	0.00	790.00	0.00	790.00	0.00	(790.00)	0.00
711200	Research Supplies	15,000.00	3,687.12	0.00	3,687.12	0.00	11,312.88	0.00
713010	Printing & Copying-Publications	0.00	367.50	0.00	367.50	0.00	(367.50)	0.00
717200	Other Professional Services-General	0.00	4,474.06	0.00	4,474.06	0.00	(4,474.06)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	163.20	0.00	163.20	0.00	(163.20)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**9,961.88**	**0.00**	**9,961.88**	**0.00**	**5,038.12**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,954.71**	**0.00**	**14,954.71**	**0.00**	**45.29**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,954.71**	**0.00**	**14,954.71**	**0.00**	**45.29**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,954.71**	**0.00**	**14,954.71**	**0.00**	**45.29**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,954.71	0.00	(14,954.71)	(14,954.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,954.71**	**0.00**	**(14,954.71)**	**(14,954.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,954.71**	**0.00**	**(14,954.71)**	**(14,954.71)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RF19 - Managing Systems to Improve 2017 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,002.80	0.00	5,002.80	0.00	(5,002.80)	0.00
613N30	Graduate Research Assistant	0.00	17,913.89	0.00	17,913.89	0.00	(17,913.89)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,916.69**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,916.69**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**0.00**
*****Total Expenditures**		**0.00**	**22,916.69**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**(22,916.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**(22,916.69)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RF19 - Managing Systems to Improve 2017 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:	
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2

Budget Controls	STDBUD							
Equipment Vesting	USNH							

Org: UBBIPE - PI Peter S. Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,191.35	0.00	2,191.35	0.00	(2,191.35)	0.00
710300	Conference Registration Fees	0.00	770.00	0.00	770.00	0.00	(770.00)	0.00
710400	Student or Non-Emp Travel	0.00	346.40	0.00	346.40	0.00	(346.40)	0.00
Subtotal: Travel		**0.00**	**3,307.75**	**0.00**	**3,307.75**	**0.00**	**(3,307.75)**	**0.00**
711100	Supplies-General	0.00	38.00	0.00	38.00	0.00	(38.00)	0.00
711190	Publications cost	0.00	340.00	0.00	340.00	0.00	(340.00)	0.00
711200	Research Supplies	25,000.00	3,210.38	0.00	3,210.38	0.00	21,789.62	0.00
713000	Printing & Copying-General	0.00	203.36	0.00	203.36	0.00	(203.36)	0.00
713010	Printing & Copying-Publications	0.00	807.50	0.00	807.50	0.00	(807.50)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	57.53	0.00	57.53	0.00	(57.53)	0.00
716100	Rentals & Leases-General	0.00	10.00	0.00	10.00	0.00	(10.00)	0.00
717200	Other Professional Services-General	0.00	12,662.00	0.00	12,662.00	0.00	(12,662.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**17,437.57**	**0.00**	**17,437.57**	**0.00**	**7,562.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**20,745.32**	**0.00**	**20,745.32**	**0.00**	**4,254.68**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**20,745.32**	**0.00**	**20,745.32**	**0.00**	**4,254.68**	**0.00**
76O170	Int All-Prof Services-General (Chg)	0.00	308.06	0.00	308.06	0.00	(308.06)	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**335.26**	**0.00**	**335.26**	**0.00**	**(335.26)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**335.26**	**0.00**	**335.26**	**0.00**	**(335.26)**	**0.00**
*****Total Expenditures**		**25,000.00**	**21,080.58**	**0.00**	**21,080.58**	**0.00**	**3,919.42**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,080.58	0.00	(21,080.58)	(21,080.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,080.58**	**0.00**	**(21,080.58)**	**(21,080.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,080.58**	**0.00**	**(21,080.58)**	**(21,080.58)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RG19 - Managing Systems to Improve 2018 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,520.59	0.00	(16,520.59)	(16,520.59)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,026.62**	**19,560.52**	**0.00**	**(19,560.52)**	**(19,560.52)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,026.62**	**19,560.52**	**0.00**	**(19,560.52)**	**(19,560.52)**
*****Total Expenditures**		**0.00**	**0.00**	**2,026.62**	**19,560.52**	**0.00**	**(19,560.52)**	**(19,560.52)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,026.62	19,560.52	0.00	(19,560.52)	(19,560.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,026.62**	**19,560.52**	**0.00**	**(19,560.52)**	**(19,560.52)**
*****Total Revenue**		**0.00**	**0.00**	**2,026.62**	**19,560.52**	**0.00**	**(19,560.52)**	**(19,560.52)**

Grant: 11H615 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RG19 - Managing Systems to Improve 2018 FMGR: Erickson, Peter S

PI Name:	Erickson, Peter S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANPE - PI Pete Erickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	22.18	22.18	0.00	(22.18)	(22.18)
710100	Out-of-State Travel	0.00	0.00	1,546.40	2,424.84	0.00	(2,424.84)	(2,424.84)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
710400	Student or Non-Emp Travel	0.00	0.00	362.81	1,122.05	0.00	(1,122.05)	(1,122.05)
Subtotal: Travel		**0.00**	**0.00**	**1,931.39**	**4,164.07**	**0.00**	**(4,164.07)**	**(4,164.07)**
711200	Research Supplies	25,000.00	25,000.00	0.00	3,934.23	0.00	21,065.77	21,065.77
716000	Maintenance & Repairs-General	0.00	0.00	0.00	857.00	0.00	(857.00)	(857.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	27.41	0.00	(27.41)	(27.41)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	232.64	0.00	(232.64)	(232.64)
717200	Other Professional Services-General	0.00	0.00	410.40	10,389.20	0.00	(10,389.20)	(10,389.20)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**410.40**	**15,440.48**	**0.00**	**9,559.52**	**9,559.52**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**2,341.79**	**19,604.55**	**0.00**	**5,395.45**	**5,395.45**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**2,341.79**	**19,604.55**	**0.00**	**5,395.45**	**5,395.45**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**26.00**	**26.00**	**0.00**	**(26.00)**	**(26.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**26.00**	**26.00**	**0.00**	**(26.00)**	**(26.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,367.79**	**19,630.55**	**0.00**	**5,369.45**	**5,369.45**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,367.79	19,630.55	0.00	(19,630.55)	(19,630.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,367.79**	**19,630.55**	**0.00**	**(19,630.55)**	**(19,630.55)**
*****Total Revenue**		**0.00**	**0.00**	**2,367.79**	**19,630.55**	**0.00**	**(19,630.55)**	**(19,630.55)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	6,316.50	0.00	6,316.50	0.00	(6,316.50)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,316.50**	**0.00**	**6,316.50**	**0.00**	**(6,316.50)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,316.50**	**0.00**	**6,316.50**	**0.00**	**(6,316.50)**	**0.00**
740000	Cap Equipment	0.00	30,820.00	0.00	30,820.00	0.00	(30,820.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**30,820.00**	**0.00**	**30,820.00**	**0.00**	**(30,820.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**37,136.50**	**0.00**	**37,136.50**	**0.00**	**(37,136.50)**	**0.00**
*****Total Expenditures**		**0.00**	**37,136.50**	**0.00**	**37,136.50**	**0.00**	**(37,136.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	37,136.50	0.00	(37,136.50)	(37,136.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**37,136.50**	**0.00**	**(37,136.50)**	**(37,136.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**37,136.50**	**0.00**	**(37,136.50)**	**(37,136.50)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,465.88	0.00	4,465.88	0.00	(4,465.88)	0.00
613N30	Graduate Research Assistant	0.00	4,311.84	0.00	4,311.84	0.00	(4,311.84)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,777.72**	**0.00**	**8,777.72**	**0.00**	**(8,777.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,777.72**	**0.00**	**8,777.72**	**0.00**	**(8,777.72)**	**0.00**
*****Total Expenditures**		**0.00**	**8,777.72**	**0.00**	**8,777.72**	**0.00**	**(8,777.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,777.72	0.00	(8,777.72)	(8,777.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,777.72**	**0.00**	**(8,777.72)**	**(8,777.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,777.72**	**0.00**	**(8,777.72)**	**(8,777.72)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	12,678.66	0.00	12,678.66	0.00	(12,678.66)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**12,678.66**	**0.00**	**12,678.66**	**0.00**	**(12,678.66)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**12,678.66**	**0.00**	**12,678.66**	**0.00**	**(12,678.66)**	**0.00**
*****Total Expenditures**	**0.00**	**12,678.66**	**0.00**	**12,678.66**	**0.00**	**(12,678.66)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,678.66	0.00	(12,678.66)	(12,678.66)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,678.66**	**0.00**	**(12,678.66)**	**(12,678.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,678.66**	**0.00**	**(12,678.66)**	**(12,678.66)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RC22 - Managing Systems to Improve 2014 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	713.60	0.00	713.60	0.00	(713.60)	0.00
Subtotal: Travel		**0.00**	**713.60**	**0.00**	**713.60**	**0.00**	**(713.60)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711113	Grains & Supplements	0.00	904.41	0.00	904.41	0.00	(904.41)	0.00
711200	Research Supplies	10,000.00	6,682.33	0.00	6,682.33	0.00	3,317.67	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	146.08	0.00	146.08	0.00	(146.08)	0.00
716090	Parlor Chemicals & Supplies	0.00	50.50	0.00	50.50	0.00	(50.50)	0.00
716100	Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
717200	Other Professional Services-General	0.00	917.45	0.00	917.45	0.00	(917.45)	0.00
718000	Telecom-General	0.00	125.14	0.00	125.14	0.00	(125.14)	0.00
718008	Telecom-Internet Services	0.00	250.49	0.00	250.49	0.00	(250.49)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**9,286.40**	**0.00**	**9,286.40**	**0.00**	**713.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	4,410.38	0.00	4,410.38	0.00	(4,410.38)	0.00
715000	Non-Cap Equip-General	0.00	3,057.03	0.00	3,057.03	0.00	(3,057.03)	0.00
717200	Other Professional Services-General	0.00	870.00	0.00	870.00	0.00	(870.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**8,337.41**	**0.00**	**8,337.41**	**0.00**	**(8,337.41)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,337.41**	**0.00**	**8,337.41**	**0.00**	**(8,337.41)**	**0.00**
740000	Cap Equipment	0.00	12,949.72	0.00	12,949.72	0.00	(12,949.72)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**12,949.72**	**0.00**	**12,949.72**	**0.00**	**(12,949.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,287.13**	**0.00**	**21,287.13**	**0.00**	**(21,287.13)**	**0.00**
*****Total Expenditures**		**0.00**	**21,287.13**	**0.00**	**21,287.13**	**0.00**	**(21,287.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,287.13	0.00	(21,287.13)	(21,287.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,287.13**	**0.00**	**(21,287.13)**	**(21,287.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,287.13**	**0.00**	**(21,287.13)**	**(21,287.13)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,384.09	0.00	4,384.09	0.00	(4,384.09)	0.00
613N30	Graduate Research Assistant	0.00	6,495.08	0.00	6,495.08	0.00	(6,495.08)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,879.17**	**0.00**	**10,879.17**	**0.00**	**(10,879.17)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,879.17**	**0.00**	**10,879.17**	**0.00**	**(10,879.17)**	**0.00**
*****Total Expenditures**		**0.00**	**10,879.17**	**0.00**	**10,879.17**	**0.00**	**(10,879.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,879.17	0.00	(10,879.17)	(10,879.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,879.17**	**0.00**	**(10,879.17)**	**(10,879.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,879.17**	**0.00**	**(10,879.17)**	**(10,879.17)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	21,133.70	0.00	21,133.70	0.00	(21,133.70)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**21,133.70**	**0.00**	**21,133.70**	**0.00**	**(21,133.70)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**21,133.70**	**0.00**	**21,133.70**	**0.00**	**(21,133.70)**	**0.00**
*****Total Expenditures**	**0.00**	**21,133.70**	**0.00**	**21,133.70**	**0.00**	**(21,133.70)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,133.70	0.00	(21,133.70)	(21,133.70)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**21,133.70**	**0.00**	**(21,133.70)**	**(21,133.70)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,133.70**	**0.00**	**(21,133.70)**	**(21,133.70)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RD22 - Managing Systems to Improve 2015 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711110	Supplies-Animal Feed-Care	0.00	18.84	0.00	18.84	0.00	(18.84)	0.00
711148	Supplies-Bottled Gas	0.00	9.24	0.00	9.24	0.00	(9.24)	0.00
711200	Research Supplies	20,000.00	5,985.49	0.00	5,985.49	0.00	14,014.51	0.00
713010	Printing & Copying-Publications	0.00	850.00	0.00	850.00	0.00	(850.00)	0.00
716100	Rentals & Leases-General	0.00	259.00	0.00	259.00	0.00	(259.00)	0.00
717200	Other Professional Services-General	0.00	9,777.10	0.00	9,777.10	0.00	(9,777.10)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**16,899.67**	**0.00**	**16,899.67**	**0.00**	**3,100.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**16,899.67**	**0.00**	**16,899.67**	**0.00**	**3,100.33**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**16,899.67**	**0.00**	**16,899.67**	**0.00**	**3,100.33**	**0.00**
*****Total Expenditures**		**20,000.00**	**16,899.67**	**0.00**	**16,899.67**	**0.00**	**3,100.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,899.67	0.00	(16,899.67)	(16,899.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,899.67**	**0.00**	**(16,899.67)**	**(16,899.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,899.67**	**0.00**	**(16,899.67)**	**(16,899.67)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RE22 - Managing Systems to Improve 2016 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/14/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	82,959.87	0.00	82,959.87	0.00	(82,959.87)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**82,959.87**	**0.00**	**82,959.87**	**0.00**	**(82,959.87)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**82,959.87**	**0.00**	**82,959.87**	**0.00**	**(82,959.87)**	**0.00**
*****Total Expenditures**	**0.00**	**82,959.87**	**0.00**	**82,959.87**	**0.00**	**(82,959.87)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	82,959.87	0.00	(82,959.87)	(82,959.87)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**82,959.87**	**0.00**	**(82,959.87)**	**(82,959.87)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**82,959.87**	**0.00**	**(82,959.87)**	**(82,959.87)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RE22 - Managing Systems to Improve 2016 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/14/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	4,989.31	0.00	4,989.31	0.00	(4,989.31)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,989.31**	**0.00**	**4,989.31**	**0.00**	**(4,989.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,989.31**	**0.00**	**4,989.31**	**0.00**	**(4,989.31)**	**0.00**
*****Total Expenditures**		**0.00**	**4,989.31**	**0.00**	**4,989.31**	**0.00**	**(4,989.31)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,989.31	0.00	(4,989.31)	(4,989.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,989.31**	**0.00**	**(4,989.31)**	**(4,989.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,989.31**	**0.00**	**(4,989.31)**	**(4,989.31)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RE22 - Managing Systems to Improve 2016 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/14/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RE22 - Managing Systems to Improve 2016 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	02/14/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	151.50	0.00	151.50	0.00	(151.50)	0.00
61SNWS	College Work Study	0.00	18.85	0.00	18.85	0.00	(18.85)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**170.35**	**0.00**	**170.35**	**0.00**	**(170.35)**	**0.00**
710200	Foreign Travel	0.00	1,160.76	0.00	1,160.76	0.00	(1,160.76)	0.00
Subtotal: Travel		**0.00**	**1,160.76**	**0.00**	**1,160.76**	**0.00**	**(1,160.76)**	**0.00**
711113	Grains & Supplements	0.00	11,416.88	0.00	11,416.88	0.00	(11,416.88)	0.00
711190	Publications cost	0.00	552.50	0.00	552.50	0.00	(552.50)	0.00
711200	Research Supplies	20,000.00	2,106.09	0.00	2,106.09	0.00	17,893.91	0.00
716100	Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
718008	Telecom-Internet Services	0.00	180.21	0.00	180.21	0.00	(180.21)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**14,315.68**	**0.00**	**14,315.68**	**0.00**	**5,684.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**15,476.44**	**0.00**	**15,476.44**	**0.00**	**4,523.56**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,646.79**	**0.00**	**15,646.79**	**0.00**	**4,353.21**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,646.79**	**0.00**	**15,646.79**	**0.00**	**4,353.21**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,646.79	0.00	(15,646.79)	(15,646.79)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,646.79**	**0.00**	**(15,646.79)**	**(15,646.79)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,646.79**	**0.00**	**(15,646.79)**	**(15,646.79)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RF22 - Managing Systems to Improve 2017 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,002.80	0.00	5,002.80	0.00	(5,002.80)	0.00
613N30	Graduate Research Assistant	0.00	17,913.89	0.00	17,913.89	0.00	(17,913.89)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**22,916.69**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**22,916.69**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**0.00**
*****Total Expenditures**		**0.00**	**22,916.69**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,916.69	0.00	(22,916.69)	(22,916.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**(22,916.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,916.69**	**0.00**	**(22,916.69)**	**(22,916.69)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RF22 - Managing Systems to Improve 2017 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
Subtotal: Non-Travel Support	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
****Total Direct Cost Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**
*****Total Expenditures**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RF22 - Managing Systems to Improve 2017 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIAN - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,470.00	0.00	1,470.00	0.00	(1,470.00)	0.00
61SNWS	College Work Study	0.00	506.25	0.00	506.25	0.00	(506.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,976.25**	**0.00**	**1,976.25**	**0.00**	**(1,976.25)**	**0.00**
710100	Out-of-State Travel	0.00	156.78	0.00	156.78	0.00	(156.78)	0.00
710300	Conference Registration Fees	0.00	894.74	0.00	894.74	0.00	(894.74)	0.00
Subtotal: Travel		**0.00**	**1,051.52**	**0.00**	**1,051.52**	**0.00**	**(1,051.52)**	**0.00**
711113	Grains & Supplements	0.00	242.50	0.00	242.50	0.00	(242.50)	0.00
711190	Publications cost	0.00	722.50	0.00	722.50	0.00	(722.50)	0.00
711200	Research Supplies	30,000.00	19,541.29	0.00	19,541.29	0.00	10,458.71	0.00
713000	Printing & Copying-General	0.00	298.68	0.00	298.68	0.00	(298.68)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	106.61	0.00	106.61	0.00	(106.61)	0.00
716100	Rentals & Leases-General	0.00	195.90	0.00	195.90	0.00	(195.90)	0.00
716125	Rentals-Vehicles incl Marine	0.00	211.63	0.00	211.63	0.00	(211.63)	0.00
717200	Other Professional Services-General	0.00	4,399.40	0.00	4,399.40	0.00	(4,399.40)	0.00
718000	Telecom-General	0.00	60.07	0.00	60.07	0.00	(60.07)	0.00
718008	Telecom-Internet Services	0.00	481.20	0.00	481.20	0.00	(481.20)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**26,259.78**	**0.00**	**26,259.78**	**0.00**	**3,740.22**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**27,311.30**	**0.00**	**27,311.30**	**0.00**	**2,688.70**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**29,287.55**	**0.00**	**29,287.55**	**0.00**	**712.45**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,287.55**	**0.00**	**29,287.55**	**0.00**	**712.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,287.55	0.00	(29,287.55)	(29,287.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,287.55**	**0.00**	**(29,287.55)**	**(29,287.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,287.55**	**0.00**	**(29,287.55)**	**(29,287.55)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RG22 - Managing Systems to Improve 2018 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,873.99	0.00	(15,873.99)	(15,873.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,026.62**	**18,913.92**	**0.00**	**(18,913.92)**	**(18,913.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,026.62**	**18,913.92**	**0.00**	**(18,913.92)**	**(18,913.92)**
*****Total Expenditures**		**0.00**	**0.00**	**2,026.62**	**18,913.92**	**0.00**	**(18,913.92)**	**(18,913.92)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,026.62	18,913.92	0.00	(18,913.92)	(18,913.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,026.62**	**18,913.92**	**0.00**	**(18,913.92)**	**(18,913.92)**
*****Total Revenue**		**0.00**	**0.00**	**2,026.62**	**18,913.92**	**0.00**	**(18,913.92)**	**(18,913.92)**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RG22 - Managing Systems to Improve 2018 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESU - AES Start Up Funds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
Subtotal: Non-Travel Support	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**

Grant: 11H616 - Managing Systems to Improve Status: Active Type: Appropriations
Fund: 11RG22 - Managing Systems to Improve 2018 FMGR: Brito, Andre Fonseca De

PI Name:	Brito, Andre Fonseca De	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBANAB - PI Andre Brito

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	0.00	0.00	2,250.00	5,625.00	0.00	(5,625.00)	(5,625.00)
61SNSH	Student Labor	0.00	0.00	70.00	762.50	0.00	(762.50)	(762.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,320.00**	**7,187.50**	**0.00**	**(7,187.50)**	**(7,187.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	836.79	0.00	(836.79)	(836.79)
710300	Conference Registration Fees	0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,310.79**	**0.00**	**(1,310.79)**	**(1,310.79)**
711148	Supplies-Bottled Gas	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
711190	Publications cost	0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
711200	Research Supplies	30,000.00	30,000.00	1,977.78	7,072.48	0.00	22,927.52	22,927.52
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,007.50	0.00	(1,007.50)	(1,007.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	857.00	0.00	(857.00)	(857.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,375.40	0.00	(4,375.40)	(4,375.40)
718008	Telecom-Internet Services	0.00	0.00	0.00	265.28	0.00	(265.28)	(265.28)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**1,977.78**	**14,708.16**	**0.00**	**15,291.84**	**15,291.84**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**1,977.78**	**16,018.95**	**0.00**	**13,981.05**	**13,981.05**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**4,297.78**	**23,206.45**	**0.00**	**6,793.55**	**6,793.55**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**41.00**	**0.00**	**(41.00)**	**(41.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**41.00**	**0.00**	**(41.00)**	**(41.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,297.78**	**23,247.45**	**0.00**	**6,752.55**	**6,752.55**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,297.78	23,247.45	0.00	(23,247.45)	(23,247.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,297.78**	**23,247.45**	**0.00**	**(23,247.45)**	**(23,247.45)**
*****Total Revenue**		**0.00**	**0.00**	**4,297.78**	**23,247.45**	**0.00**	**(23,247.45)**	**(23,247.45)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	527.60	0.00	527.60	0.00	(527.60)	0.00
Subtotal: Non-Travel Support		**0.00**	**527.60**	**0.00**	**527.60**	**0.00**	**(527.60)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**527.60**	**0.00**	**527.60**	**0.00**	**(527.60)**	**0.00**
740000	Cap Equipment	0.00	11,393.74	0.00	11,393.74	0.00	(11,393.74)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**11,393.74**	**0.00**	**11,393.74**	**0.00**	**(11,393.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,921.34**	**0.00**	**11,921.34**	**0.00**	**(11,921.34)**	**0.00**
*****Total Expenditures**		**0.00**	**11,921.34**	**0.00**	**11,921.34**	**0.00**	**(11,921.34)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,921.34	0.00	(11,921.34)	(11,921.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,921.34**	**0.00**	**(11,921.34)**	**(11,921.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,921.34**	**0.00**	**(11,921.34)**	**(11,921.34)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.37	0.00	2,277.37	0.00	(2,277.37)	0.00
613N30	Graduate Research Assistant	0.00	6,694.69	0.00	6,694.69	0.00	(6,694.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,972.06**	**0.00**	**8,972.06**	**0.00**	**(8,972.06)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,972.06**	**0.00**	**8,972.06**	**0.00**	**(8,972.06)**	**0.00**
*****Total Expenditures**		**0.00**	**8,972.06**	**0.00**	**8,972.06**	**0.00**	**(8,972.06)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,972.06	0.00	(8,972.06)	(8,972.06)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,972.06**	**0.00**	**(8,972.06)**	**(8,972.06)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,972.06**	**0.00**	**(8,972.06)**	**(8,972.06)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,783.82	0.00	16,783.82	0.00	(16,783.82)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**16,783.82**	**0.00**	**16,783.82**	**0.00**	**(16,783.82)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**16,783.82**	**0.00**	**16,783.82**	**0.00**	**(16,783.82)**	**0.00**
*****Total Expenditures**	**0.00**	**16,783.82**	**0.00**	**16,783.82**	**0.00**	**(16,783.82)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,783.82	0.00	(16,783.82)	(16,783.82)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**16,783.82**	**0.00**	**(16,783.82)**	**(16,783.82)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,783.82**	**0.00**	**(16,783.82)**	**(16,783.82)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HD47 - Soil Microbial Efficiency 2015 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,693.53	0.00	5,693.53	0.00	(5,693.53)	0.00
615F10	PAT	0.00	3,788.98	0.00	3,788.98	0.00	(3,788.98)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,482.51**	**0.00**	**9,482.51**	**0.00**	**(9,482.51)**	**0.00**
710300	Conference Registration Fees	0.00	975.30	0.00	975.30	0.00	(975.30)	0.00
710400	Student or Non-Emp Travel	0.00	1,203.38	0.00	1,203.38	0.00	(1,203.38)	0.00
Subtotal: Travel		**0.00**	**2,178.68**	**0.00**	**2,178.68**	**0.00**	**(2,178.68)**	**0.00**
711200	Research Supplies	20,000.00	7,644.01	0.00	7,644.01	0.00	12,355.99	0.00
713000	Printing & Copying-General	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
714030	Postage-Express Mail	0.00	316.54	0.00	316.54	0.00	(316.54)	0.00
716000	Maintenance & Repairs-General	0.00	158.00	0.00	158.00	0.00	(158.00)	0.00
717200	Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**8,398.55**	**0.00**	**8,398.55**	**0.00**	**11,601.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**10,577.23**	**0.00**	**10,577.23**	**0.00**	**9,422.77**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,059.74**	**0.00**	**20,059.74**	**0.00**	**(59.74)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,059.74**	**0.00**	**20,059.74**	**0.00**	**(59.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,059.74	0.00	(20,059.74)	(20,059.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,059.74**	**0.00**	**(20,059.74)**	**(20,059.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,059.74**	**0.00**	**(20,059.74)**	**(20,059.74)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HE47 - Soil Microbial Efficiency 2016 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30	Graduate Research Assistant	0.00	6,048.44	0.00	6,048.44	0.00	(6,048.44)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,416.46**	**0.00**	**8,416.46**	**0.00**	**(8,416.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,416.46**	**0.00**	**8,416.46**	**0.00**	**(8,416.46)**	**0.00**
*****Total Expenditures**		**0.00**	**8,416.46**	**0.00**	**8,416.46**	**0.00**	**(8,416.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,416.46	0.00	(8,416.46)	(8,416.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,416.46**	**0.00**	**(8,416.46)**	**(8,416.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,416.46**	**0.00**	**(8,416.46)**	**(8,416.46)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HE47 - Soil Microbial Efficiency 2016 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	16,816.21	0.00	16,816.21	0.00	(16,816.21)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**16,816.21**	**0.00**	**16,816.21**	**0.00**	**(16,816.21)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**16,816.21**	**0.00**	**16,816.21**	**0.00**	**(16,816.21)**	**0.00**
*****Total Expenditures**	**0.00**	**16,816.21**	**0.00**	**16,816.21**	**0.00**	**(16,816.21)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	16,816.21	0.00	(16,816.21)	(16,816.21)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**16,816.21**	**0.00**	**(16,816.21)**	**(16,816.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,816.21**	**0.00**	**(16,816.21)**	**(16,816.21)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HE47 - Soil Microbial Efficiency 2016 FMGR: Frey, Serita D

PI Name:	Frey, Serita D	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/14 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,518.00	0.00	1,518.00	0.00	(1,518.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,518.00**	**0.00**	**1,518.00**	**0.00**	**(1,518.00)**	**0.00**
710200	Foreign Travel	0.00	1,435.71	0.00	1,435.71	0.00	(1,435.71)	0.00
710300	Conference Registration Fees	0.00	1,038.43	0.00	1,038.43	0.00	(1,038.43)	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	1,635.46	0.00	1,635.46	0.00	(1,635.46)	0.00
Subtotal: Travel		**0.00**	**4,109.60**	**0.00**	**4,109.60**	**0.00**	**(4,109.60)**	**0.00**
711200	Research Supplies	20,000.00	11,345.06	0.00	11,345.06	0.00	8,654.94	0.00
713000	Printing & Copying-General	0.00	280.00	0.00	280.00	0.00	(280.00)	0.00
713010	Printing & Copying-Publications	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
713030	Printing & Copying-Off Campus	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
714030	Postage-Express Mail	0.00	431.73	0.00	431.73	0.00	(431.73)	0.00
716100	Rentals & Leases-General	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
717200	Other Professional Services-General	0.00	1,780.00	0.00	1,780.00	0.00	(1,780.00)	0.00
719125	Licenses/Professional Fees	0.00	65.00	0.00	65.00	0.00	(65.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**15,605.79**	**0.00**	**15,605.79**	**0.00**	**4,394.21**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**19,715.39**	**0.00**	**19,715.39**	**0.00**	**284.61**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**21,233.39**	**0.00**	**21,233.39**	**0.00**	**(1,233.39)**	**0.00**
*****Total Expenditures**		**20,000.00**	**21,233.39**	**0.00**	**21,233.39**	**0.00**	**(1,233.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,233.39	0.00	(21,233.39)	(21,233.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,233.39**	**0.00**	**(21,233.39)**	**(21,233.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,233.39**	**0.00**	**(21,233.39)**	**(21,233.39)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HF47 - Soil Microbial Efficiency 2017 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	62.80	0.00	62.80	0.00	(62.80)	0.00
714010	Postage-Off Campus Mail Services	0.00	84.70	0.00	84.70	0.00	(84.70)	0.00
Subtotal: Non-Travel Support		**0.00**	**147.50**	**0.00**	**147.50**	**0.00**	**(147.50)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**147.50**	**0.00**	**147.50**	**0.00**	**(147.50)**	**0.00**
740000	Cap Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,302.89**	**0.00**	**5,302.89**	**0.00**	**(5,302.89)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,450.39**	**0.00**	**5,450.39**	**0.00**	**(5,450.39)**	**0.00**
*****Total Expenditures**		**0.00**	**5,450.39**	**0.00**	**5,450.39**	**0.00**	**(5,450.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,450.39	0.00	(5,450.39)	(5,450.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,450.39**	**0.00**	**(5,450.39)**	**(5,450.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,450.39**	**0.00**	**(5,450.39)**	**(5,450.39)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HF47 - Soil Microbial Efficiency 2017 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,828.30**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,828.30**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**0.00**
*****Total Expenditures**	**0.00**	**13,828.30**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**(13,828.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**(13,828.30)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HF47 - Soil Microbial Efficiency 2017 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,559.93	0.00	2,559.93	0.00	(2,559.93)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,559.93**	**0.00**	**2,559.93**	**0.00**	**(2,559.93)**	**0.00**
710100	Out-of-State Travel	0.00	795.29	0.00	795.29	0.00	(795.29)	0.00
710300	Conference Registration Fees	0.00	1,537.50	0.00	1,537.50	0.00	(1,537.50)	0.00
710400	Student or Non-Emp Travel	0.00	3,316.68	0.00	3,316.68	0.00	(3,316.68)	0.00
Subtotal: Travel		**0.00**	**5,649.47**	**0.00**	**5,649.47**	**0.00**	**(5,649.47)**	**0.00**
711200	Research Supplies	30,000.00	8,492.77	0.00	8,492.77	0.00	21,507.23	0.00
713000	Printing & Copying-General	0.00	1,070.00	0.00	1,070.00	0.00	(1,070.00)	0.00
714030	Postage-Express Mail	0.00	245.92	0.00	245.92	0.00	(245.92)	0.00
716100	Rentals & Leases-General	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	191.84	0.00	191.84	0.00	(191.84)	0.00
717200	Other Professional Services-General	0.00	8,359.50	0.00	8,359.50	0.00	(8,359.50)	0.00
718030	Telecom-Voice RE Wireless	0.00	176.78	0.00	176.78	0.00	(176.78)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**18,746.81**	**0.00**	**18,746.81**	**0.00**	**11,253.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**24,396.28**	**0.00**	**24,396.28**	**0.00**	**5,603.72**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**26,956.21**	**0.00**	**26,956.21**	**0.00**	**3,043.79**	**0.00**
*****Total Expenditures**		**30,000.00**	**26,956.21**	**0.00**	**26,956.21**	**0.00**	**3,043.79**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26,956.21	0.00	(26,956.21)	(26,956.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26,956.21**	**0.00**	**(26,956.21)**	**(26,956.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26,956.21**	**0.00**	**(26,956.21)**	**(26,956.21)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HG47 - Soil Microbial Efficiency 2018 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
*****Total Expenditures**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HG47 - Soil Microbial Efficiency 2018 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	14,243.97	0.00	(14,243.97)	(14,243.97)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
*****Total Expenditures**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	14,243.97	0.00	(14,243.97)	(14,243.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
*****Total Revenue**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**

Grant: 11H619 - Soil Microbial Efficiency Status: Active Type: Appropriations
Fund: 11HG47 - Soil Microbial Efficiency 2018 FMGR: Frey, Serita D

PI Name:	Frey, Serita D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	608.84	5,936.03	0.00	(5,936.03)	(5,936.03)
615F10	PAT	0.00	0.00	352.80	3,190.37	0.00	(3,190.37)	(3,190.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**961.64**	**9,126.40**	**0.00**	**(9,126.40)**	**(9,126.40)**
710200	Foreign Travel	0.00	0.00	0.00	2,395.18	0.00	(2,395.18)	(2,395.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,743.73	0.00	(1,743.73)	(1,743.73)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710F00	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**4,138.91**	**0.00**	**(4,138.91)**	**(4,138.91)**
711200	Research Supplies	30,000.00	30,000.00	133.06	6,758.02	0.00	23,241.98	23,241.98
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.19	0.00	(9.19)	(9.19)
714030	Postage-Express Mail	0.00	0.00	123.85	123.85	0.00	(123.85)	(123.85)
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718030	Telecom-Voice RE Wireless	0.00	0.00	352.58	1,587.90	0.00	(1,587.90)	(1,587.90)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**609.49**	**8,478.96**	**0.00**	**21,521.04**	**21,521.04**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**609.49**	**12,617.87**	**0.00**	**17,382.13**	**17,382.13**
780110	Electricity-PSNH	0.00	0.00	70.71	206.16	0.00	(206.16)	(206.16)
***Total: 78 - Utilities**		**0.00**	**0.00**	**70.71**	**206.16**	**0.00**	**(206.16)**	**(206.16)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,641.84**	**21,950.43**	**0.00**	**8,049.57**	**8,049.57**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	1,489.00	0.00	(1,489.00)	(1,489.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**150.00**	**1,639.00**	**0.00**	**(1,639.00)**	**(1,639.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**150.00**	**1,639.00**	**0.00**	**(1,639.00)**	**(1,639.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,791.84**	**23,589.43**	**0.00**	**6,410.57**	**6,410.57**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,791.84	23,589.43	0.00	(23,589.43)	(23,589.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,791.84**	**23,589.43**	**0.00**	**(23,589.43)**	**(23,589.43)**
*****Total Revenue**		**0.00**	**0.00**	**1,791.84**	**23,589.43**	**0.00**	**(23,589.43)**	**(23,589.43)**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HD48 - Role of landscape heterogeneity2015 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
*****Total Expenditures**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HD48 - Role of landscape heterogeneity2015 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	21,678.04	0.00	21,678.04	0.00	(21,678.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**21,678.04**	**0.00**	**21,678.04**	**0.00**	**(21,678.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**21,678.04**	**0.00**	**21,678.04**	**0.00**	**(21,678.04)**	**0.00**
*****Total Expenditures**		**0.00**	**21,678.04**	**0.00**	**21,678.04**	**0.00**	**(21,678.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,678.04	0.00	(21,678.04)	(21,678.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,678.04**	**0.00**	**(21,678.04)**	**(21,678.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,678.04**	**0.00**	**(21,678.04)**	**(21,678.04)**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HD48 - Role of landscape heterogeneity2015 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,825.70	0.00	6,825.70	0.00	(6,825.70)	0.00
61SNSH	Student Labor	0.00	4,642.75	0.00	4,642.75	0.00	(4,642.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,468.45**	**0.00**	**11,468.45**	**0.00**	**(11,468.45)**	**0.00**
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**11,468.45**	**0.00**	**11,468.45**	**0.00**	**3,531.55**	**0.00**
*****Total Expenditures**		**15,000.00**	**11,468.45**	**0.00**	**11,468.45**	**0.00**	**3,531.55**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,468.45	0.00	(11,468.45)	(11,468.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,468.45**	**0.00**	**(11,468.45)**	**(11,468.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,468.45**	**0.00**	**(11,468.45)**	**(11,468.45)**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HE48 - Role of landscape heterogeneity2016 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,662.17	0.00	4,662.17	0.00	(4,662.17)	0.00
613N30	Graduate Research Assistant	0.00	6,148.28	0.00	6,148.28	0.00	(6,148.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,810.45**	**0.00**	**10,810.45**	**0.00**	**(10,810.45)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,810.45**	**0.00**	**10,810.45**	**0.00**	**(10,810.45)**	**0.00**
*****Total Expenditures**		**0.00**	**10,810.45**	**0.00**	**10,810.45**	**0.00**	**(10,810.45)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,810.45	0.00	(10,810.45)	(10,810.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,810.45**	**0.00**	**(10,810.45)**	**(10,810.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,810.45**	**0.00**	**(10,810.45)**	**(10,810.45)**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HE48 - Role of landscape heterogeneity2016 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,461.62	0.00	2,461.62	0.00	(2,461.62)	0.00
615F10	PAT	0.00	8,441.23	0.00	8,441.23	0.00	(8,441.23)	0.00
61SNSH	Student Labor	0.00	2,434.25	0.00	2,434.25	0.00	(2,434.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,337.10**	**0.00**	**13,337.10**	**0.00**	**(13,337.10)**	**0.00**
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
717200	Other Professional Services-General	0.00	1,535.00	0.00	1,535.00	0.00	(1,535.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**1,535.00**	**0.00**	**1,535.00**	**0.00**	**13,465.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**1,535.00**	**0.00**	**1,535.00**	**0.00**	**13,465.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,872.10**	**0.00**	**14,872.10**	**0.00**	**127.90**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,872.10**	**0.00**	**14,872.10**	**0.00**	**127.90**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,872.10	0.00	(14,872.10)	(14,872.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,872.10**	**0.00**	**(14,872.10)**	**(14,872.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,872.10**	**0.00**	**(14,872.10)**	**(14,872.10)**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HF48 - Role of Landscape Heterogeneity2017 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HF48 - Role of Landscape Heterogeneity2017 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,390.13	0.00	2,390.13	0.00	(2,390.13)	0.00
613N30	Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,417.84**	**0.00**	**17,417.84**	**0.00**	**(17,417.84)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,417.84**	**0.00**	**17,417.84**	**0.00**	**(17,417.84)**	**0.00**
*****Total Expenditures**		**0.00**	**17,417.84**	**0.00**	**17,417.84**	**0.00**	**(17,417.84)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,417.84	0.00	(17,417.84)	(17,417.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,417.84**	**0.00**	**(17,417.84)**	**(17,417.84)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,417.84**	**0.00**	**(17,417.84)**	**(17,417.84)**

Grant: 11H620 - Role of Landscape Heterogeneity NH Status: Active Type: Appropriations
Fund: 11HF48 - Role of Landscape Heterogeneity2017 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,518.49	0.00	4,518.49	0.00	(4,518.49)	0.00
61SNSH	Student Labor	0.00	84.50	0.00	84.50	0.00	(84.50)	0.00
61SNWS	College Work Study	0.00	97.50	0.00	97.50	0.00	(97.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,700.49**	**0.00**	**4,700.49**	**0.00**	**(4,700.49)**	**0.00**
711200	Research Supplies	25,000.00	6,281.68	0.00	6,281.68	0.00	18,718.32	0.00
716000	Maintenance & Repairs-General	0.00	2,730.00	0.00	2,730.00	0.00	(2,730.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**9,011.68**	**0.00**	**9,011.68**	**0.00**	**15,988.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**9,011.68**	**0.00**	**9,011.68**	**0.00**	**15,988.32**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**13,712.17**	**0.00**	**13,712.17**	**0.00**	**11,287.83**	**0.00**
*****Total Expenditures**		**25,000.00**	**13,712.17**	**0.00**	**13,712.17**	**0.00**	**11,287.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,712.17	0.00	(13,712.17)	(13,712.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,712.17**	**0.00**	**(13,712.17)**	**(13,712.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,712.17**	**0.00**	**(13,712.17)**	**(13,712.17)**

Grant: 11H621 - White Worm Agriculture and Use Status: Active Type: Appropriations
Fund: 11HD49 - White worm Agriculture and Use 2015 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	5,109.23	0.00	5,109.23	0.00	(5,109.23)	0.00
61CBHO	Part Time - Overtime	0.00	7.50	0.00	7.50	0.00	(7.50)	0.00
61CPHX	Part Time Hourly	0.00	7,407.25	0.00	7,407.25	0.00	(7,407.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,523.98**	**0.00**	**12,523.98**	**0.00**	**(12,523.98)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	1,409.87	0.00	1,409.87	0.00	13,590.13	0.00
714030	Postage-Express Mail	0.00	194.85	0.00	194.85	0.00	(194.85)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**1,604.72**	**0.00**	**1,604.72**	**0.00**	**13,395.28**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**1,604.72**	**0.00**	**1,604.72**	**0.00**	**13,395.28**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,128.70**	**0.00**	**14,128.70**	**0.00**	**871.30**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,128.70**	**0.00**	**14,128.70**	**0.00**	**871.30**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,128.70	0.00	(14,128.70)	(14,128.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,128.70**	**0.00**	**(14,128.70)**	**(14,128.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,128.70**	**0.00**	**(14,128.70)**	**(14,128.70)**

Grant: 11H621 - White Worm Agriculture and Use Status: Active Type: Appropriations
Fund: 11HE49 - White Worm Agriculture and Use 2016 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	6,331.99	0.00	6,331.99	0.00	(6,331.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,331.99**	**0.00**	**6,331.99**	**0.00**	**(6,331.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,331.99**	**0.00**	**6,331.99**	**0.00**	**(6,331.99)**	**0.00**
*****Total Expenditures**		**0.00**	**6,331.99**	**0.00**	**6,331.99**	**0.00**	**(6,331.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,331.99	0.00	(6,331.99)	(6,331.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,331.99**	**0.00**	**(6,331.99)**	**(6,331.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,331.99**	**0.00**	**(6,331.99)**	**(6,331.99)**

Grant: 11H621 - White Worm Agriculture and Use Status: Active Type: Appropriations
Fund: 11HE49 - White Worm Agriculture and Use 2016 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
*****Total Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**

Grant: 11H621 - White Worm Agriculture and Use Status: Active Type: Appropriations
Fund: 11HE49 - White Worm Agriculture and Use 2016 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	10,547.02	0.00	10,547.02	0.00	(10,547.02)	0.00
61CPHX	Part Time Hourly	0.00	4,732.50	0.00	4,732.50	0.00	(4,732.50)	0.00
61DBHO	Full Time Temp - Overtime	0.00	18.75	0.00	18.75	0.00	(18.75)	0.00
61SNSH	Student Labor	0.00	130.00	0.00	130.00	0.00	(130.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,428.27**	**0.00**	**15,428.27**	**0.00**	**(15,428.27)**	**0.00**
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,428.27**	**0.00**	**15,428.27**	**0.00**	**(428.27)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,428.27**	**0.00**	**15,428.27**	**0.00**	**(428.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,428.27	0.00	(15,428.27)	(15,428.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,428.27**	**0.00**	**(15,428.27)**	**(15,428.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,428.27**	**0.00**	**(15,428.27)**	**(15,428.27)**

Grant: 11H621 - White Worm Agriculture and Use Status: Active Type: Appropriations
Fund: 11HF49 - White Worm Agriculture 2017 FMGR: Fairchild, Elizabeth A

PI Name:	Fairchild, Elizabeth A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIEF - PI Elizabeth Fairchild

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	6,306.89	0.00	6,306.89	0.00	(6,306.89)	0.00
613B90	Graduate Summer Appoint-Research	0.00	6,860.16	0.00	6,860.16	0.00	(6,860.16)	0.00
613N30	Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,940.11**	**0.00**	**18,940.11**	**0.00**	**(18,940.11)**	**0.00**
711200	Research Supplies	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
717200	Other Professional Services-General	0.00	43.99	0.00	43.99	0.00	(43.99)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**43.99**	**0.00**	**43.99**	**0.00**	**24,956.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**43.99**	**0.00**	**43.99**	**0.00**	**24,956.01**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**18,984.10**	**0.00**	**18,984.10**	**0.00**	**6,015.90**	**0.00**
*****Total Expenditures**		**25,000.00**	**18,984.10**	**0.00**	**18,984.10**	**0.00**	**6,015.90**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,984.10	0.00	(18,984.10)	(18,984.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,984.10**	**0.00**	**(18,984.10)**	**(18,984.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,984.10**	**0.00**	**(18,984.10)**	**(18,984.10)**

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HD50 - Enhancement of Oyster Farming 2015 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,554.80	0.00	4,554.80	0.00	(4,554.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,554.80**	**0.00**	**4,554.80**	**0.00**	**(4,554.80)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,554.80**	**0.00**	**4,554.80**	**0.00**	**(4,554.80)**	**0.00**
*****Total Expenditures**		**0.00**	**4,554.80**	**0.00**	**4,554.80**	**0.00**	**(4,554.80)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,554.80	0.00	(4,554.80)	(4,554.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,554.80**	**0.00**	**(4,554.80)**	**(4,554.80)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,554.80**	**0.00**	**(4,554.80)**	**(4,554.80)**

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HD50 - Enhancement of Oyster Farming 2015 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	14,771.93	0.00	14,771.93	0.00	(14,771.93)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,771.93**	**0.00**	**14,771.93**	**0.00**	**(14,771.93)**	**0.00**
711200 Research Supplies	15,000.00	149.27	0.00	149.27	0.00	14,850.73	0.00
Subtotal: Non-Travel Support	**15,000.00**	**149.27**	**0.00**	**149.27**	**0.00**	**14,850.73**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**15,000.00**	**149.27**	**0.00**	**149.27**	**0.00**	**14,850.73**	**0.00**
****Total Direct Cost Expenditures**	**15,000.00**	**14,921.20**	**0.00**	**14,921.20**	**0.00**	**78.80**	**0.00**
*****Total Expenditures**	**15,000.00**	**14,921.20**	**0.00**	**14,921.20**	**0.00**	**78.80**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,921.20	0.00	(14,921.20)	(14,921.20)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,921.20**	**0.00**	**(14,921.20)**	**(14,921.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,921.20**	**0.00**	**(14,921.20)**	**(14,921.20)**

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HE50 - Enhancement of Oyster Farming 2016 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	16,311.31	0.00	16,311.31	0.00	(16,311.31)	0.00
615F10	PAT	0.00	14,541.88	0.00	14,541.88	0.00	(14,541.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**30,853.19**	**0.00**	**30,853.19**	**0.00**	**(30,853.19)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,853.19**	**0.00**	**30,853.19**	**0.00**	**(30,853.19)**	**0.00**
*****Total Expenditures**		**0.00**	**30,853.19**	**0.00**	**30,853.19**	**0.00**	**(30,853.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,853.19	0.00	(30,853.19)	(30,853.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,853.19**	**0.00**	**(30,853.19)**	**(30,853.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,853.19**	**0.00**	**(30,853.19)**	**(30,853.19)**

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HE50 - Enhancement of Oyster Farming 2016 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRB - PI Raymond E Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	12,761.73	0.00	12,761.73	0.00	(12,761.73)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,761.73**	**0.00**	**12,761.73**	**0.00**	**(12,761.73)**	**0.00**
711200	Research Supplies	15,000.00	44.13	0.00	44.13	0.00	14,955.87	0.00
716125	Rentals-Vehicles incl Marine	0.00	32.46	0.00	32.46	0.00	(32.46)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**76.59**	**0.00**	**76.59**	**0.00**	**14,923.41**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**76.59**	**0.00**	**76.59**	**0.00**	**14,923.41**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**12,838.32**	**0.00**	**12,838.32**	**0.00**	**2,161.68**	**0.00**
*****Total Expenditures**		**15,000.00**	**12,838.32**	**0.00**	**12,838.32**	**0.00**	**2,161.68**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,838.32	0.00	(12,838.32)	(12,838.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,838.32**	**0.00**	**(12,838.32)**	**(12,838.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,838.32**	**0.00**	**(12,838.32)**	**(12,838.32)**

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HF50 - Enhancement of Oyster Farming 2017 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	20.71	0.00	20.71	0.00	(20.71)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**20.71**	**0.00**	**20.71**	**0.00**	**(20.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**20.71**	**0.00**	**20.71**	**0.00**	**(20.71)**	**0.00**
*****Total Expenditures**	**0.00**	**20.71**	**0.00**	**20.71**	**0.00**	**(20.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**20.71**	**0.00**	**(20.71)**	**(20.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20.71**	**0.00**	**(20.71)**	**(20.71)**

Grant: 11H622 - Enhancement of Oyster Farming in NH Status: Active Type: Appropriations
Fund: 11HF50 - Enhancement of Oyster Farming 2017 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	10,577.85	0.00	10,577.85	0.00	(10,577.85)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**10,577.85**	**0.00**	**10,577.85**	**0.00**	**(10,577.85)**	**0.00**
711200 Research Supplies	25,000.00	792.24	0.00	792.24	0.00	24,207.76	0.00
Subtotal: Non-Travel Support	**25,000.00**	**792.24**	**0.00**	**792.24**	**0.00**	**24,207.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**25,000.00**	**792.24**	**0.00**	**792.24**	**0.00**	**24,207.76**	**0.00**
****Total Direct Cost Expenditures**	**25,000.00**	**11,370.09**	**0.00**	**11,370.09**	**0.00**	**13,629.91**	**0.00**
*****Total Expenditures**	**25,000.00**	**11,370.09**	**0.00**	**11,370.09**	**0.00**	**13,629.91**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,370.09	0.00	(11,370.09)	(11,370.09)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,370.09**	**0.00**	**(11,370.09)**	**(11,370.09)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,370.09**	**0.00**	**(11,370.09)**	**(11,370.09)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HD52 - Endocrine Control Reproduction 2015 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	13,633.20	0.00	13,633.20	0.00	(13,633.20)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,633.20**	**0.00**	**13,633.20**	**0.00**	**(13,633.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,633.20**	**0.00**	**13,633.20**	**0.00**	**(13,633.20)**	**0.00**
*****Total Expenditures**		**0.00**	**13,633.20**	**0.00**	**13,633.20**	**0.00**	**(13,633.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,633.20	0.00	(13,633.20)	(13,633.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,633.20**	**0.00**	**(13,633.20)**	**(13,633.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,633.20**	**0.00**	**(13,633.20)**	**(13,633.20)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HD52 - Endocrine Control Reproduction 2015 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,294.81	0.00	3,294.81	0.00	(3,294.81)	0.00
613N30	Graduate Research Assistant	0.00	4,297.05	0.00	4,297.05	0.00	(4,297.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,591.86**	**0.00**	**7,591.86**	**0.00**	**(7,591.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,591.86**	**0.00**	**7,591.86**	**0.00**	**(7,591.86)**	**0.00**
*****Total Expenditures**		**0.00**	**7,591.86**	**0.00**	**7,591.86**	**0.00**	**(7,591.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,591.86	0.00	(7,591.86)	(7,591.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,591.86**	**0.00**	**(7,591.86)**	**(7,591.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,591.86**	**0.00**	**(7,591.86)**	**(7,591.86)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HD52 - Endocrine Control Reproduction 2015 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	13,532.90	0.00	13,532.90	0.00	1,467.10	0.00
713000	Printing & Copying-General	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
714030	Postage-Express Mail	0.00	16.55	0.00	16.55	0.00	(16.55)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	41.25	0.00	41.25	0.00	(41.25)	0.00
716100	Rentals & Leases-General	0.00	7.00	0.00	7.00	0.00	(7.00)	0.00
717200	Other Professional Services-General	0.00	1,074.00	0.00	1,074.00	0.00	(1,074.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,728.70**	**0.00**	**14,728.70**	**0.00**	**271.30**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,728.70**	**0.00**	**14,728.70**	**0.00**	**271.30**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,728.70**	**0.00**	**14,728.70**	**0.00**	**271.30**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,728.70**	**0.00**	**14,728.70**	**0.00**	**271.30**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,728.70	0.00	(14,728.70)	(14,728.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,728.70**	**0.00**	**(14,728.70)**	**(14,728.70)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,728.70**	**0.00**	**(14,728.70)**	**(14,728.70)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HE52 - Endocrine Control Reproduction 2016 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	21,695.56	0.00	21,695.56	0.00	(21,695.56)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**21,695.56**	**0.00**	**21,695.56**	**0.00**	**(21,695.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**21,695.56**	**0.00**	**21,695.56**	**0.00**	**(21,695.56)**	**0.00**
*****Total Expenditures**	**0.00**	**21,695.56**	**0.00**	**21,695.56**	**0.00**	**(21,695.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	21,695.56	0.00	(21,695.56)	(21,695.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**21,695.56**	**0.00**	**(21,695.56)**	**(21,695.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,695.56**	**0.00**	**(21,695.56)**	**(21,695.56)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HE52 - Endocrine Control Reproduction 2016 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HE52 - Endocrine Control Reproduction 2016 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,541.19	0.00	2,541.19	0.00	(2,541.19)	0.00
613N30	Graduate Research Assistant	0.00	8,783.33	0.00	8,783.33	0.00	(8,783.33)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,324.52**	**0.00**	**11,324.52**	**0.00**	**(11,324.52)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,324.52**	**0.00**	**11,324.52**	**0.00**	**(11,324.52)**	**0.00**
*****Total Expenditures**		**0.00**	**11,324.52**	**0.00**	**11,324.52**	**0.00**	**(11,324.52)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,324.52	0.00	(11,324.52)	(11,324.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,324.52**	**0.00**	**(11,324.52)**	**(11,324.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,324.52**	**0.00**	**(11,324.52)**	**(11,324.52)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HE52 - Endocrine Control Reproduction 2016 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	15,000.00	11,592.84	0.00	11,592.84	0.00	3,407.16	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	150.03	0.00	150.03	0.00	(150.03)	0.00
717200	Other Professional Services-General	0.00	3,363.50	0.00	3,363.50	0.00	(3,363.50)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**15,106.37**	**0.00**	**15,106.37**	**0.00**	**(106.37)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,106.37**	**0.00**	**15,106.37**	**0.00**	**(106.37)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,106.37**	**0.00**	**15,106.37**	**0.00**	**(106.37)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,106.37**	**0.00**	**15,106.37**	**0.00**	**(106.37)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,106.37	0.00	(15,106.37)	(15,106.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,106.37**	**0.00**	**(15,106.37)**	**(15,106.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,106.37**	**0.00**	**(15,106.37)**	**(15,106.37)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HF52 - Endocrine Control of Reprod 2017 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,234.44	0.00	1,234.44	0.00	(1,234.44)	0.00
613N30	Graduate Research Assistant	0.00	16,127.76	0.00	16,127.76	0.00	(16,127.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,362.20**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,362.20**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**0.00**
*****Total Expenditures**		**0.00**	**17,362.20**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**(17,362.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**(17,362.20)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HF52 - Endocrine Control of Reprod 2017 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	21,374.34	0.00	21,374.34	0.00	3,625.66	0.00
714030	Postage-Express Mail	0.00	69.54	0.00	69.54	0.00	(69.54)	0.00
716100	Rentals & Leases-General	0.00	94.25	0.00	94.25	0.00	(94.25)	0.00
717200	Other Professional Services-General	0.00	2,647.81	0.00	2,647.81	0.00	(2,647.81)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**24,185.94**	**0.00**	**24,185.94**	**0.00**	**814.06**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**24,185.94**	**0.00**	**24,185.94**	**0.00**	**814.06**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**24,185.94**	**0.00**	**24,185.94**	**0.00**	**814.06**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	30.10	0.00	30.10	0.00	(30.10)	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	872.00	0.00	872.00	0.00	(872.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**902.10**	**0.00**	**902.10**	**0.00**	**(902.10)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**902.10**	**0.00**	**902.10**	**0.00**	**(902.10)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,088.04**	**0.00**	**25,088.04**	**0.00**	**(88.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,088.04	0.00	(25,088.04)	(25,088.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,088.04**	**0.00**	**(25,088.04)**	**(25,088.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,088.04**	**0.00**	**(25,088.04)**	**(25,088.04)**

Grant: 11H624 - Endocrine Control of Reproduction Status: Active Type: Appropriations
Fund: 11HG52 - Endocrine Control of Reprod 2018 FMGR: Sower, Stacia

PI Name:	Sower, Stacia		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCSS - PI Stacia A Sower

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	1,317.74	19,625.15	0.00	5,374.85	5,374.85
716100	Rentals & Leases-General	0.00	0.00	0.00	57.25	0.00	(57.25)	(57.25)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**1,317.74**	**19,682.40**	**0.00**	**5,317.60**	**5,317.60**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**1,317.74**	**19,682.40**	**0.00**	**5,317.60**	**5,317.60**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,317.74**	**19,682.40**	**0.00**	**5,317.60**	**5,317.60**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	588.40	668.40	0.00	(668.40)	(668.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**588.40**	**668.40**	**0.00**	**(668.40)**	**(668.40)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**588.40**	**668.40**	**0.00**	**(668.40)**	**(668.40)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,906.14**	**20,350.80**	**0.00**	**4,649.20**	**4,649.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,906.14	20,350.80	0.00	(20,350.80)	(20,350.80)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,906.14**	**20,350.80**	**0.00**	**(20,350.80)**	**(20,350.80)**
*****Total Revenue**		**0.00**	**0.00**	**1,906.14**	**20,350.80**	**0.00**	**(20,350.80)**	**(20,350.80)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,444.00	0.00	2,444.00	0.00	(2,444.00)	0.00
613N30	Graduate Research Assistant	0.00	981.01	0.00	981.01	0.00	(981.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,425.01**	**0.00**	**3,425.01**	**0.00**	**(3,425.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,425.01**	**0.00**	**3,425.01**	**0.00**	**(3,425.01)**	**0.00**
*****Total Expenditures**		**0.00**	**3,425.01**	**0.00**	**3,425.01**	**0.00**	**(3,425.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,425.01	0.00	(3,425.01)	(3,425.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,425.01**	**0.00**	**(3,425.01)**	**(3,425.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,425.01**	**0.00**	**(3,425.01)**	**(3,425.01)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	4,680.20	0.00	4,680.20	0.00	(4,680.20)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**4,680.20**	**0.00**	**4,680.20**	**0.00**	**(4,680.20)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,680.20**	**0.00**	**4,680.20**	**0.00**	**(4,680.20)**	**0.00**
*****Total Expenditures**	**0.00**	**4,680.20**	**0.00**	**4,680.20**	**0.00**	**(4,680.20)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,680.20	0.00	(4,680.20)	(4,680.20)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,680.20**	**0.00**	**(4,680.20)**	**(4,680.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,680.20**	**0.00**	**(4,680.20)**	**(4,680.20)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	9,306.00	0.00	9,306.00	0.00	(9,306.00)	0.00
615F10	PAT	0.00	22,887.64	0.00	22,887.64	0.00	(22,887.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**32,193.64**	**0.00**	**32,193.64**	**0.00**	**(32,193.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**32,193.64**	**0.00**	**32,193.64**	**0.00**	**(32,193.64)**	**0.00**
*****Total Expenditures**		**0.00**	**32,193.64**	**0.00**	**32,193.64**	**0.00**	**(32,193.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,193.64	0.00	(32,193.64)	(32,193.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,193.64**	**0.00**	**(32,193.64)**	**(32,193.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,193.64**	**0.00**	**(32,193.64)**	**(32,193.64)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HD53 - Endemicity NE shellfish waters 2015 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,033.50	0.00	2,033.50	0.00	(2,033.50)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,033.50**	**0.00**	**2,033.50**	**0.00**	**(2,033.50)**	**0.00**
711200	Research Supplies	15,000.00	8,693.42	0.00	8,693.42	0.00	6,306.58	0.00
713010	Printing & Copying-Publications	0.00	861.86	0.00	861.86	0.00	(861.86)	0.00
714010	Postage-Off Campus Mail Services	0.00	8.26	0.00	8.26	0.00	(8.26)	0.00
714030	Postage-Express Mail	0.00	83.24	0.00	83.24	0.00	(83.24)	0.00
717200	Other Professional Services-General	0.00	2,705.50	0.00	2,705.50	0.00	(2,705.50)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**12,352.28**	**0.00**	**12,352.28**	**0.00**	**2,647.72**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**12,352.28**	**0.00**	**12,352.28**	**0.00**	**2,647.72**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,385.78**	**0.00**	**14,385.78**	**0.00**	**614.22**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,385.78**	**0.00**	**14,385.78**	**0.00**	**614.22**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,385.78	0.00	(14,385.78)	(14,385.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,385.78**	**0.00**	**(14,385.78)**	**(14,385.78)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,385.78**	**0.00**	**(14,385.78)**	**(14,385.78)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HE53 - Endemicity NE shellfish waters 2016 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,245.48	0.00	14,245.48	0.00	(14,245.48)	0.00
615F10	PAT	0.00	34,110.73	0.00	34,110.73	0.00	(34,110.73)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**48,356.21**	**0.00**	**48,356.21**	**0.00**	**(48,356.21)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**48,356.21**	**0.00**	**48,356.21**	**0.00**	**(48,356.21)**	**0.00**
*****Total Expenditures**		**0.00**	**48,356.21**	**0.00**	**48,356.21**	**0.00**	**(48,356.21)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	48,356.21	0.00	(48,356.21)	(48,356.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**48,356.21**	**0.00**	**(48,356.21)**	**(48,356.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**48,356.21**	**0.00**	**(48,356.21)**	**(48,356.21)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HE53 - Endemicity NE shellfish waters 2016 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**(500.00)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HE53 - Endemicity NE shellfish waters 2016 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30	Graduate Research Assistant	0.00	8,768.37	0.00	8,768.37	0.00	(8,768.37)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,136.39**	**0.00**	**11,136.39**	**0.00**	**(11,136.39)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,136.39**	**0.00**	**11,136.39**	**0.00**	**(11,136.39)**	**0.00**
*****Total Expenditures**		**0.00**	**11,136.39**	**0.00**	**11,136.39**	**0.00**	**(11,136.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,136.39	0.00	(11,136.39)	(11,136.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,136.39**	**0.00**	**(11,136.39)**	**(11,136.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,136.39**	**0.00**	**(11,136.39)**	**(11,136.39)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HE53 - Endemicity NE shellfish waters 2016 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	11,797.96	0.00	11,797.96	0.00	(11,797.96)	0.00
615F10	PAT	0.00	11,606.89	0.00	11,606.89	0.00	(11,606.89)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,404.85**	**0.00**	**23,404.85**	**0.00**	**(23,404.85)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,404.85**	**0.00**	**23,404.85**	**0.00**	**(23,404.85)**	**0.00**
*****Total Expenditures**		**0.00**	**23,404.85**	**0.00**	**23,404.85**	**0.00**	**(23,404.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,404.85	0.00	(23,404.85)	(23,404.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,404.85**	**0.00**	**(23,404.85)**	**(23,404.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,404.85**	**0.00**	**(23,404.85)**	**(23,404.85)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HE53 - Endemicity NE shellfish waters 2016 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	50.68	0.00	50.68	0.00	(50.68)	0.00
710100	Out-of-State Travel	0.00	1,557.92	0.00	1,557.92	0.00	(1,557.92)	0.00
Subtotal: Travel		**0.00**	**1,608.60**	**0.00**	**1,608.60**	**0.00**	**(1,608.60)**	**0.00**
711200	Research Supplies	15,000.00	9,135.48	0.00	9,135.48	0.00	5,864.52	0.00
714030	Postage-Express Mail	0.00	87.73	0.00	87.73	0.00	(87.73)	0.00
716100	Rentals & Leases-General	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
717200	Other Professional Services-General	0.00	5,069.00	0.00	5,069.00	0.00	(5,069.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,317.21**	**0.00**	**14,317.21**	**0.00**	**682.79**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,925.81**	**0.00**	**15,925.81**	**0.00**	**(925.81)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,925.81**	**0.00**	**15,925.81**	**0.00**	**(925.81)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,925.81**	**0.00**	**15,925.81**	**0.00**	**(925.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,925.81	0.00	(15,925.81)	(15,925.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,925.81**	**0.00**	**(15,925.81)**	**(15,925.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,925.81**	**0.00**	**(15,925.81)**	**(15,925.81)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HF53 - Endemicity NE shellfish waters 2017 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HF53 - Endemicity NE shellfish waters 2017 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,319.99	0.00	2,319.99	0.00	(2,319.99)	0.00
613N30	Graduate Research Assistant	0.00	16,142.63	0.00	16,142.63	0.00	(16,142.63)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,462.62**	**0.00**	**18,462.62**	**0.00**	**(18,462.62)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,462.62**	**0.00**	**18,462.62**	**0.00**	**(18,462.62)**	**0.00**
*****Total Expenditures**		**0.00**	**18,462.62**	**0.00**	**18,462.62**	**0.00**	**(18,462.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,462.62	0.00	(18,462.62)	(18,462.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,462.62**	**0.00**	**(18,462.62)**	**(18,462.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,462.62**	**0.00**	**(18,462.62)**	**(18,462.62)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HF53 - Endemicity NE shellfish waters 2017 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	34,987.92	0.00	34,987.92	0.00	(34,987.92)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**34,987.92**	**0.00**	**34,987.92**	**0.00**	**(34,987.92)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**34,987.92**	**0.00**	**34,987.92**	**0.00**	**(34,987.92)**	**0.00**
*****Total Expenditures**	**0.00**	**34,987.92**	**0.00**	**34,987.92**	**0.00**	**(34,987.92)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	34,987.92	0.00	(34,987.92)	(34,987.92)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**34,987.92**	**0.00**	**(34,987.92)**	**(34,987.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**34,987.92**	**0.00**	**(34,987.92)**	**(34,987.92)**

Grant: 11H625 - Endemicity in NE shellfish waters Status: Active Type: Appropriations
Fund: 11HF53 - Endemicity NE shellfish waters 2017 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,272.31	0.00	3,272.31	0.00	(3,272.31)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,559.60	0.00	2,559.60	0.00	(2,559.60)	0.00
61SNWS	College Work Study	0.00	1,250.01	0.00	1,250.01	0.00	(1,250.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,081.92**	**0.00**	**7,081.92**	**0.00**	**(7,081.92)**	**0.00**
710200	Foreign Travel	0.00	2,133.95	0.00	2,133.95	0.00	(2,133.95)	0.00
710300	Conference Registration Fees	0.00	527.89	0.00	527.89	0.00	(527.89)	0.00
Subtotal: Travel		**0.00**	**2,661.84**	**0.00**	**2,661.84**	**0.00**	**(2,661.84)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	20.15	0.00	20.15	0.00	(20.15)	0.00
711200	Research Supplies	25,000.00	12,858.07	0.00	12,858.07	0.00	12,141.93	0.00
714030	Postage-Express Mail	0.00	60.14	0.00	60.14	0.00	(60.14)	0.00
717200	Other Professional Services-General	0.00	1,433.03	0.00	1,433.03	0.00	(1,433.03)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**14,371.39**	**0.00**	**14,371.39**	**0.00**	**10,628.61**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**17,033.23**	**0.00**	**17,033.23**	**0.00**	**7,966.77**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**24,115.15**	**0.00**	**24,115.15**	**0.00**	**884.85**	**0.00**
*****Total Expenditures**		**25,000.00**	**24,115.15**	**0.00**	**24,115.15**	**0.00**	**884.85**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,115.15	0.00	(24,115.15)	(24,115.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,115.15**	**0.00**	**(24,115.15)**	**(24,115.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,115.15**	**0.00**	**(24,115.15)**	**(24,115.15)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HD54 - Aquaculture System 2015 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	6,688.22	0.00	6,688.22	0.00	(6,688.22)	0.00
613N30	Graduate Research Assistant	0.00	7,675.70	0.00	7,675.70	0.00	(7,675.70)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,363.92**	**0.00**	**14,363.92**	**0.00**	**(14,363.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,363.92**	**0.00**	**14,363.92**	**0.00**	**(14,363.92)**	**0.00**
*****Total Expenditures**		**0.00**	**14,363.92**	**0.00**	**14,363.92**	**0.00**	**(14,363.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,363.92	0.00	(14,363.92)	(14,363.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,363.92**	**0.00**	**(14,363.92)**	**(14,363.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,363.92**	**0.00**	**(14,363.92)**	**(14,363.92)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HD54 - Aquaculture System 2015 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,211.98	0.00	1,211.98	0.00	(1,211.98)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,211.98**	**0.00**	**1,211.98**	**0.00**	**(1,211.98)**	**0.00**
710200	Foreign Travel	0.00	341.95	0.00	341.95	0.00	(341.95)	0.00
710400	Student or Non-Emp Travel	0.00	189.32	0.00	189.32	0.00	(189.32)	0.00
Subtotal: Travel		**0.00**	**531.27**	**0.00**	**531.27**	**0.00**	**(531.27)**	**0.00**
711100	Supplies-General	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
711148	Supplies-Bottled Gas	0.00	138.95	0.00	138.95	0.00	(138.95)	0.00
711200	Research Supplies	15,000.00	4,880.36	0.00	4,880.36	0.00	10,119.64	0.00
714030	Postage-Express Mail	0.00	20.61	0.00	20.61	0.00	(20.61)	0.00
716100	Rentals & Leases-General	0.00	3,200.00	0.00	3,200.00	0.00	(3,200.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,706.57	0.00	1,706.57	0.00	(1,706.57)	0.00
717200	Other Professional Services-General	0.00	1,212.50	0.00	1,212.50	0.00	(1,212.50)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**11,608.99**	**0.00**	**11,608.99**	**0.00**	**3,391.01**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**12,140.26**	**0.00**	**12,140.26**	**0.00**	**2,859.74**	**0.00**
780100	Electricity	0.00	1,174.00	0.00	1,174.00	0.00	(1,174.00)	0.00
***Total: 78 - Utilities**		**0.00**	**1,174.00**	**0.00**	**1,174.00**	**0.00**	**(1,174.00)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,526.24**	**0.00**	**14,526.24**	**0.00**	**473.76**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,526.24**	**0.00**	**14,526.24**	**0.00**	**473.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,526.24	0.00	(14,526.24)	(14,526.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,526.24**	**0.00**	**(14,526.24)**	**(14,526.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,526.24**	**0.00**	**(14,526.24)**	**(14,526.24)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HE54 - Aquaculture System 2016 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,301.84	0.00	7,301.84	0.00	(7,301.84)	0.00
613N30	Graduate Research Assistant	0.00	11,235.85	0.00	11,235.85	0.00	(11,235.85)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,537.69**	**0.00**	**18,537.69**	**0.00**	**(18,537.69)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,537.69**	**0.00**	**18,537.69**	**0.00**	**(18,537.69)**	**0.00**
*****Total Expenditures**		**0.00**	**18,537.69**	**0.00**	**18,537.69**	**0.00**	**(18,537.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,537.69	0.00	(18,537.69)	(18,537.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,537.69**	**0.00**	**(18,537.69)**	**(18,537.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,537.69**	**0.00**	**(18,537.69)**	**(18,537.69)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HE54 - Aquaculture System 2016 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,095.00	0.00	1,095.00	0.00	(1,095.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,095.00**	**0.00**	**1,095.00**	**0.00**	**(1,095.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	76.98	0.00	76.98	0.00	(76.98)	0.00
Subtotal: Travel		**0.00**	**76.98**	**0.00**	**76.98**	**0.00**	**(76.98)**	**0.00**
711100	Supplies-General	0.00	760.00	0.00	760.00	0.00	(760.00)	0.00
711200	Research Supplies	15,000.00	10,002.67	0.00	10,002.67	0.00	4,997.33	0.00
716000	Maintenance & Repairs-General	0.00	128.00	0.00	128.00	0.00	(128.00)	0.00
716100	Rentals & Leases-General	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	2,213.00	0.00	2,213.00	0.00	(2,213.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,603.67**	**0.00**	**13,603.67**	**0.00**	**1,396.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**13,680.65**	**0.00**	**13,680.65**	**0.00**	**1,319.35**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,775.65**	**0.00**	**14,775.65**	**0.00**	**224.35**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,775.65**	**0.00**	**14,775.65**	**0.00**	**224.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,775.65	0.00	(14,775.65)	(14,775.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,775.65**	**0.00**	**(14,775.65)**	**(14,775.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,775.65**	**0.00**	**(14,775.65)**	**(14,775.65)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HF54 - Aquaculture System 2017 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
613N30	Graduate Research Assistant	0.00	6,646.59	0.00	6,646.59	0.00	(6,646.59)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,732.14**	**0.00**	**7,732.14**	**0.00**	**(7,732.14)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,732.14**	**0.00**	**7,732.14**	**0.00**	**(7,732.14)**	**0.00**
*****Total Expenditures**		**0.00**	**7,732.14**	**0.00**	**7,732.14**	**0.00**	**(7,732.14)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,732.14	0.00	(7,732.14)	(7,732.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,732.14**	**0.00**	**(7,732.14)**	**(7,732.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,732.14**	**0.00**	**(7,732.14)**	**(7,732.14)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HF54 - Aquaculture System 2017 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	7,373.99	0.00	7,373.99	0.00	(7,373.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,373.99**	**0.00**	**7,373.99**	**0.00**	**(7,373.99)**	**0.00**
710100	Out-of-State Travel	0.00	317.19	0.00	317.19	0.00	(317.19)	0.00
710400	Student or Non-Emp Travel	0.00	254.82	0.00	254.82	0.00	(254.82)	0.00
Subtotal: Travel		**0.00**	**572.01**	**0.00**	**572.01**	**0.00**	**(572.01)**	**0.00**
711200	Research Supplies	25,000.00	4,185.87	0.00	4,185.87	0.00	20,814.13	0.00
714030	Postage-Express Mail	0.00	13.92	0.00	13.92	0.00	(13.92)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	24.50	0.00	24.50	0.00	(24.50)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	331.36	0.00	331.36	0.00	(331.36)	0.00
717200	Other Professional Services-General	0.00	3,190.00	0.00	3,190.00	0.00	(3,190.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**7,785.65**	**0.00**	**7,785.65**	**0.00**	**17,214.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**8,357.66**	**0.00**	**8,357.66**	**0.00**	**16,642.34**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**15,731.65**	**0.00**	**15,731.65**	**0.00**	**9,268.35**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	210.00	0.00	210.00	0.00	(210.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**210.00**	**0.00**	**210.00**	**0.00**	**(210.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**15,941.65**	**0.00**	**15,941.65**	**0.00**	**9,058.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,941.65	0.00	(15,941.65)	(15,941.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,941.65**	**0.00**	**(15,941.65)**	**(15,941.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,941.65**	**0.00**	**(15,941.65)**	**(15,941.65)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HG54 - Aquaculture Systems 2018 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,959.60	0.00	(6,959.60)	(6,959.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**9,827.15**	**0.00**	**(9,827.15)**	**(9,827.15)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**9,827.15**	**0.00**	**(9,827.15)**	**(9,827.15)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**9,827.15**	**0.00**	**(9,827.15)**	**(9,827.15)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	9,827.15	0.00	(9,827.15)	(9,827.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**9,827.15**	**0.00**	**(9,827.15)**	**(9,827.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**9,827.15**	**0.00**	**(9,827.15)**	**(9,827.15)**

Grant: 11H626 - Aquaculture System in Gulf of ME Status: Active Type: Appropriations
Fund: 11HG54 - Aquaculture Systems 2018 FMGR: Harris, Larry

PI Name:	Harris, Larry		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBILH - PI Larry G Harris

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,615.38	6,923.07	0.00	(6,923.07)	(6,923.07)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,615.38**	**6,923.07**	**0.00**	**(6,923.07)**	**(6,923.07)**
710100	Out-of-State Travel	0.00	0.00	788.07	902.14	0.00	(902.14)	(902.14)
Subtotal: Travel		**0.00**	**0.00**	**788.07**	**902.14**	**0.00**	**(902.14)**	**(902.14)**
711200	Research Supplies	25,000.00	24,145.00	513.84	1,402.45	0.00	23,597.55	22,742.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
Subtotal: Non-Travel Support		**25,000.00**	**24,145.00**	**513.84**	**1,642.45**	**0.00**	**23,357.55**	**22,502.55**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**24,145.00**	**1,301.91**	**2,544.59**	**0.00**	**22,455.41**	**21,600.41**
****Total Direct Cost Expenditures**		**25,000.00**	**24,145.00**	**5,917.29**	**9,467.66**	**0.00**	**15,532.34**	**14,677.34**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	38.70	74.01	0.00	(74.01)	(74.01)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**38.70**	**284.01**	**0.00**	**(284.01)**	**(284.01)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**38.70**	**284.01**	**0.00**	**(284.01)**	**(284.01)**
*****Total Expenditures**		**25,000.00**	**24,145.00**	**5,955.99**	**9,751.67**	**0.00**	**15,248.33**	**14,393.33**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,955.99	9,751.67	0.00	(9,751.67)	(9,751.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**5,955.99**	**9,751.67**	**0.00**	**(9,751.67)**	**(9,751.67)**
*****Total Revenue**		**0.00**	**0.00**	**5,955.99**	**9,751.67**	**0.00**	**(9,751.67)**	**(9,751.67)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HD55 - North Atlantic Seaweeds 2015 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	20,297.25	0.00	20,297.25	0.00	(20,297.25)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**20,297.25**	**0.00**	**20,297.25**	**0.00**	**(20,297.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**20,297.25**	**0.00**	**20,297.25**	**0.00**	**(20,297.25)**	**0.00**
*****Total Expenditures**		**0.00**	**20,297.25**	**0.00**	**20,297.25**	**0.00**	**(20,297.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,297.25	0.00	(20,297.25)	(20,297.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,297.25**	**0.00**	**(20,297.25)**	**(20,297.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,297.25**	**0.00**	**(20,297.25)**	**(20,297.25)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HD55 - North Atlantic Seaweeds 2015 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
613N30	Graduate Research Assistant	0.00	6,334.86	0.00	6,334.86	0.00	(6,334.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,468.28**	**0.00**	**8,468.28**	**0.00**	**(8,468.28)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,468.28**	**0.00**	**8,468.28**	**0.00**	**(8,468.28)**	**0.00**
*****Total Expenditures**		**0.00**	**8,468.28**	**0.00**	**8,468.28**	**0.00**	**(8,468.28)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,468.28	0.00	(8,468.28)	(8,468.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,468.28**	**0.00**	**(8,468.28)**	**(8,468.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,468.28**	**0.00**	**(8,468.28)**	**(8,468.28)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HD55 - North Atlantic Seaweeds 2015 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	51.75	0.00	51.75	0.00	(51.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**51.75**	**0.00**	**51.75**	**0.00**	**(51.75)**	**0.00**
710300	Conference Registration Fees	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
710400	Student or Non-Emp Travel	0.00	983.20	0.00	983.20	0.00	(983.20)	0.00
Subtotal: Travel		**0.00**	**1,333.20**	**0.00**	**1,333.20**	**0.00**	**(1,333.20)**	**0.00**
711200	Research Supplies	15,000.00	3,540.41	0.00	3,540.41	0.00	11,459.59	0.00
717200	Other Professional Services-General	0.00	10,009.95	0.00	10,009.95	0.00	(10,009.95)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,550.36**	**0.00**	**13,550.36**	**0.00**	**1,449.64**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,883.56**	**0.00**	**14,883.56**	**0.00**	**116.44**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,935.31**	**0.00**	**14,935.31**	**0.00**	**64.69**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,935.31**	**0.00**	**14,935.31**	**0.00**	**64.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,935.31	0.00	(14,935.31)	(14,935.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,935.31**	**0.00**	**(14,935.31)**	**(14,935.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,935.31**	**0.00**	**(14,935.31)**	**(14,935.31)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HE55 - North Atlantic Seaweeds 2016 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	18,100.12	0.00	18,100.12	0.00	(18,100.12)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,100.12**	**0.00**	**18,100.12**	**0.00**	**(18,100.12)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,100.12**	**0.00**	**18,100.12**	**0.00**	**(18,100.12)**	**0.00**
*****Total Expenditures**		**0.00**	**18,100.12**	**0.00**	**18,100.12**	**0.00**	**(18,100.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,100.12	0.00	(18,100.12)	(18,100.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,100.12**	**0.00**	**(18,100.12)**	**(18,100.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,100.12**	**0.00**	**(18,100.12)**	**(18,100.12)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HE55 - North Atlantic Seaweeds 2016 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30	Graduate Research Assistant	0.00	8,754.94	0.00	8,754.94	0.00	(8,754.94)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,122.96**	**0.00**	**11,122.96**	**0.00**	**(11,122.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,122.96**	**0.00**	**11,122.96**	**0.00**	**(11,122.96)**	**0.00**
*****Total Expenditures**		**0.00**	**11,122.96**	**0.00**	**11,122.96**	**0.00**	**(11,122.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,122.96	0.00	(11,122.96)	(11,122.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,122.96**	**0.00**	**(11,122.96)**	**(11,122.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,122.96**	**0.00**	**(11,122.96)**	**(11,122.96)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HE55 - North Atlantic Seaweeds 2016 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	129.50	0.00	129.50	0.00	(129.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**129.50**	**0.00**	**129.50**	**0.00**	**(129.50)**	**0.00**
710100	Out-of-State Travel	0.00	426.56	0.00	426.56	0.00	(426.56)	0.00
710200	Foreign Travel	0.00	971.75	0.00	971.75	0.00	(971.75)	0.00
Subtotal: Travel		**0.00**	**1,398.31**	**0.00**	**1,398.31**	**0.00**	**(1,398.31)**	**0.00**
711200	Research Supplies	15,000.00	11,943.74	0.00	11,943.74	0.00	3,056.26	0.00
714030	Postage-Express Mail	0.00	121.77	0.00	121.77	0.00	(121.77)	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	1,424.21	0.00	1,424.21	0.00	(1,424.21)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,489.72**	**0.00**	**13,489.72**	**0.00**	**1,510.28**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,888.03**	**0.00**	**14,888.03**	**0.00**	**111.97**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,017.53**	**0.00**	**15,017.53**	**0.00**	**(17.53)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,017.53**	**0.00**	**15,017.53**	**0.00**	**(17.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,017.53	0.00	(15,017.53)	(15,017.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,017.53**	**0.00**	**(15,017.53)**	**(15,017.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,017.53**	**0.00**	**(15,017.53)**	**(15,017.53)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HF55 - North Atlantic Seaweed 2017 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,234.44	0.00	1,234.44	0.00	(1,234.44)	0.00
613N30	Graduate Research Assistant	0.00	16,127.76	0.00	16,127.76	0.00	(16,127.76)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,362.20**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,362.20**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**0.00**
*****Total Expenditures**		**0.00**	**17,362.20**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,362.20	0.00	(17,362.20)	(17,362.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**(17,362.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,362.20**	**0.00**	**(17,362.20)**	**(17,362.20)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HF55 - North Atlantic Seaweed 2017 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	206.25	0.00	206.25	0.00	(206.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**206.25**	**0.00**	**206.25**	**0.00**	**(206.25)**	**0.00**
710000	In-State Travel	0.00	801.17	0.00	801.17	0.00	(801.17)	0.00
710300	Conference Registration Fees	0.00	570.00	0.00	570.00	0.00	(570.00)	0.00
710400	Student or Non-Emp Travel	0.00	179.85	0.00	179.85	0.00	(179.85)	0.00
Subtotal: Travel		**0.00**	**1,551.02**	**0.00**	**1,551.02**	**0.00**	**(1,551.02)**	**0.00**
711200	Research Supplies	25,000.00	9,412.57	0.00	9,412.57	0.00	15,587.43	0.00
716000	Maintenance & Repairs-General	0.00	98.00	0.00	98.00	0.00	(98.00)	0.00
717200	Other Professional Services-General	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**10,194.57**	**0.00**	**10,194.57**	**0.00**	**14,805.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**11,745.59**	**0.00**	**11,745.59**	**0.00**	**13,254.41**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**11,951.84**	**0.00**	**11,951.84**	**0.00**	**13,048.16**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	2,109.90	0.00	2,109.90	0.00	(2,109.90)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,109.90**	**0.00**	**2,109.90**	**0.00**	**(2,109.90)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,109.90**	**0.00**	**2,109.90**	**0.00**	**(2,109.90)**	**0.00**
*****Total Expenditures**		**25,000.00**	**14,061.74**	**0.00**	**14,061.74**	**0.00**	**10,938.26**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,061.74	0.00	(14,061.74)	(14,061.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,061.74**	**0.00**	**(14,061.74)**	**(14,061.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,061.74**	**0.00**	**(14,061.74)**	**(14,061.74)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HG55 - North Atlantic Seaweeds 2018 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,813.95**	**0.00**	**(12,813.95)**	**(12,813.95)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**12,813.95**	**0.00**	**(12,813.95)**	**(12,813.95)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**12,813.95**	**0.00**	**(12,813.95)**	**(12,813.95)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,813.95	0.00	(12,813.95)	(12,813.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,813.95**	**0.00**	**(12,813.95)**	**(12,813.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,813.95**	**0.00**	**(12,813.95)**	**(12,813.95)**

Grant: 11H627 - North Atlantic Seaweeds Selection Status: Active Type: Appropriations
Fund: 11HG55 - North Atlantic Seaweeds 2018 FMGR: Klein, Anita S

PI Name:	Klein, Anita S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/14/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAK - PI Anita Klein

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	25,000.00	24,318.87	0.00	3,083.99	0.00	21,916.01	21,234.88
714030	Postage-Express Mail	0.00	0.00	0.00	215.67	0.00	(215.67)	(215.67)
717200	Other Professional Services-General	0.00	0.00	0.00	244.38	0.00	(244.38)	(244.38)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**25,000.00**	**24,318.87**	**0.00**	**3,574.04**	**0.00**	**21,425.96**	**20,744.83**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**24,318.87**	**0.00**	**3,574.04**	**0.00**	**21,425.96**	**20,744.83**
****Total Direct Cost Expenditures**		**25,000.00**	**24,318.87**	**0.00**	**3,574.04**	**0.00**	**21,425.96**	**20,744.83**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	57.10	57.10	0.00	(57.10)	(57.10)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**57.10**	**57.10**	**0.00**	**(57.10)**	**(57.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**57.10**	**57.10**	**0.00**	**(57.10)**	**(57.10)**
*****Total Expenditures**		**25,000.00**	**24,318.87**	**57.10**	**3,631.14**	**0.00**	**21,368.86**	**20,687.73**
Revenue								
520000	Federal Appropriations	0.00	0.00	57.10	3,631.14	0.00	(3,631.14)	(3,631.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**57.10**	**3,631.14**	**0.00**	**(3,631.14)**	**(3,631.14)**
*****Total Revenue**		**0.00**	**0.00**	**57.10**	**3,631.14**	**0.00**	**(3,631.14)**	**(3,631.14)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000	Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**13,194.40**	**0.00**	**13,194.40**	**0.00**	**(13,194.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**13,194.40**	**0.00**	**13,194.40**	**0.00**	**(13,194.40)**	**0.00**
740000	Cap Equipment	0.00	7,062.29	0.00	7,062.29	0.00	(7,062.29)	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,062.29**	**0.00**	**7,062.29**	**0.00**	**(7,062.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**20,256.69**	**0.00**	**20,256.69**	**0.00**	**(20,256.69)**	**0.00**
*****Total Expenditures**		**0.00**	**20,256.69**	**0.00**	**20,256.69**	**0.00**	**(20,256.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,256.69	0.00	(20,256.69)	(20,256.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,256.69**	**0.00**	**(20,256.69)**	**(20,256.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,256.69**	**0.00**	**(20,256.69)**	**(20,256.69)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
*****Total Expenditures**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	20,887.54	0.00	20,887.54	0.00	(20,887.54)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**20,887.54**	**0.00**	**20,887.54**	**0.00**	**(20,887.54)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**20,887.54**	**0.00**	**20,887.54**	**0.00**	**(20,887.54)**	**0.00**
*****Total Expenditures**	**0.00**	**20,887.54**	**0.00**	**20,887.54**	**0.00**	**(20,887.54)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	20,887.54	0.00	(20,887.54)	(20,887.54)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**20,887.54**	**0.00**	**(20,887.54)**	**(20,887.54)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**20,887.54**	**0.00**	**(20,887.54)**	**(20,887.54)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RD25 - Solutions to Bee Problems 2015 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,045.00	0.00	3,045.00	0.00	(3,045.00)	0.00
61SNWS	College Work Study	0.00	573.50	0.00	573.50	0.00	(573.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,618.50**	**0.00**	**3,618.50**	**0.00**	**(3,618.50)**	**0.00**
710100	Out-of-State Travel	0.00	1,036.27	0.00	1,036.27	0.00	(1,036.27)	0.00
710200	Foreign Travel	0.00	365.66	0.00	365.66	0.00	(365.66)	0.00
710300	Conference Registration Fees	0.00	1,115.00	0.00	1,115.00	0.00	(1,115.00)	0.00
Subtotal: Travel		**0.00**	**2,516.93**	**0.00**	**2,516.93**	**0.00**	**(2,516.93)**	**0.00**
711200	Research Supplies	15,000.00	2,435.35	0.00	2,435.35	0.00	12,564.65	0.00
714030	Postage-Express Mail	0.00	18.70	0.00	18.70	0.00	(18.70)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	63.51	0.00	63.51	0.00	(63.51)	0.00
716125	Rentals-Vehicles incl Marine	0.00	382.62	0.00	382.62	0.00	(382.62)	0.00
717200	Other Professional Services-General	0.00	5,234.50	0.00	5,234.50	0.00	(5,234.50)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	106.00	0.00	106.00	0.00	(106.00)	0.00
718014	Telecom-Telephone Equipment	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**8,490.68**	**0.00**	**8,490.68**	**0.00**	**6,509.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,007.61**	**0.00**	**11,007.61**	**0.00**	**3,992.39**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,626.11**	**0.00**	**14,626.11**	**0.00**	**373.89**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,626.11**	**0.00**	**14,626.11**	**0.00**	**373.89**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,626.11	0.00	(14,626.11)	(14,626.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,626.11**	**0.00**	**(14,626.11)**	**(14,626.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,626.11**	**0.00**	**(14,626.11)**	**(14,626.11)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RE25 - Solutions to Bee Problems 2016 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
*****Total Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RE25 - Solutions to Bee Problems 2016 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,297.63	0.00	18,297.63	0.00	(18,297.63)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**18,297.63**	**0.00**	**18,297.63**	**0.00**	**(18,297.63)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,297.63**	**0.00**	**18,297.63**	**0.00**	**(18,297.63)**	**0.00**
*****Total Expenditures**	**0.00**	**18,297.63**	**0.00**	**18,297.63**	**0.00**	**(18,297.63)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,297.63	0.00	(18,297.63)	(18,297.63)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,297.63**	**0.00**	**(18,297.63)**	**(18,297.63)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,297.63**	**0.00**	**(18,297.63)**	**(18,297.63)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RE25 - Solutions to Bee Problems 2016 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	7,450.00	0.00	7,450.00	0.00	(7,450.00)	0.00
61SNWS	College Work Study	0.00	1,112.50	0.00	1,112.50	0.00	(1,112.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,562.50**	**0.00**	**8,562.50**	**0.00**	**(8,562.50)**	**0.00**
710000	In-State Travel	0.00	277.51	0.00	277.51	0.00	(277.51)	0.00
710100	Out-of-State Travel	0.00	1,527.19	0.00	1,527.19	0.00	(1,527.19)	0.00
710300	Conference Registration Fees	0.00	1,330.00	0.00	1,330.00	0.00	(1,330.00)	0.00
Subtotal: Travel		**0.00**	**3,134.70**	**0.00**	**3,134.70**	**0.00**	**(3,134.70)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	79.00	0.00	79.00	0.00	(79.00)	0.00
711190	Publications cost	0.00	832.24	0.00	832.24	0.00	(832.24)	0.00
711200	Research Supplies	15,000.00	2,775.44	0.00	2,775.44	0.00	12,224.56	0.00
714030	Postage-Express Mail	0.00	35.18	0.00	35.18	0.00	(35.18)	0.00
716100	Rentals & Leases-General	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
717200	Other Professional Services-General	0.00	473.95	0.00	473.95	0.00	(473.95)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	149.60	0.00	149.60	0.00	(149.60)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**4,395.41**	**0.00**	**4,395.41**	**0.00**	**10,604.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**7,530.11**	**0.00**	**7,530.11**	**0.00**	**7,469.89**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**16,092.61**	**0.00**	**16,092.61**	**0.00**	**(1,092.61)**	**0.00**
*****Total Expenditures**		**15,000.00**	**16,092.61**	**0.00**	**16,092.61**	**0.00**	**(1,092.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,092.61	0.00	(16,092.61)	(16,092.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,092.61**	**0.00**	**(16,092.61)**	**(16,092.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,092.61**	**0.00**	**(16,092.61)**	**(16,092.61)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RF25 - Solutions to Bee Problems 2017 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30	Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,065.88**	**0.00**	**5,065.88**	**0.00**	**(5,065.88)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,065.88**	**0.00**	**5,065.88**	**0.00**	**(5,065.88)**	**0.00**
*****Total Expenditures**		**0.00**	**5,065.88**	**0.00**	**5,065.88**	**0.00**	**(5,065.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,065.88	0.00	(5,065.88)	(5,065.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,065.88**	**0.00**	**(5,065.88)**	**(5,065.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,065.88**	**0.00**	**(5,065.88)**	**(5,065.88)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RF25 - Solutions to Bee Problems 2017 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,820.06	0.00	18,820.06	0.00	(18,820.06)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**18,820.06**	**0.00**	**18,820.06**	**0.00**	**(18,820.06)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,820.06**	**0.00**	**18,820.06**	**0.00**	**(18,820.06)**	**0.00**
*****Total Expenditures**	**0.00**	**18,820.06**	**0.00**	**18,820.06**	**0.00**	**(18,820.06)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,820.06	0.00	(18,820.06)	(18,820.06)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,820.06**	**0.00**	**(18,820.06)**	**(18,820.06)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,820.06**	**0.00**	**(18,820.06)**	**(18,820.06)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RF25 - Solutions to Bee Problems 2017 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61CPHX	Part Time Hourly	0.00	876.00	0.00	876.00	0.00	(876.00)	0.00
61SNSH	Student Labor	0.00	1,495.00	0.00	1,495.00	0.00	(1,495.00)	0.00
61SNWS	College Work Study	0.00	776.88	0.00	776.88	0.00	(776.88)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,027.91**	**0.00**	**9,027.91**	**0.00**	**(9,027.91)**	**0.00**
710000	In-State Travel	0.00	204.16	0.00	204.16	0.00	(204.16)	0.00
710100	Out-of-State Travel	0.00	145.60	0.00	145.60	0.00	(145.60)	0.00
710300	Conference Registration Fees	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
710400	Student or Non-Emp Travel	0.00	645.25	0.00	645.25	0.00	(645.25)	0.00
Subtotal: Travel		**0.00**	**1,495.01**	**0.00**	**1,495.01**	**0.00**	**(1,495.01)**	**0.00**
711190	Publications cost	0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
711200	Research Supplies	30,000.00	5,267.96	0.00	5,267.96	0.00	24,732.04	0.00
714030	Postage-Express Mail	0.00	197.32	0.00	197.32	0.00	(197.32)	0.00
716100	Rentals & Leases-General	0.00	295.00	0.00	295.00	0.00	(295.00)	0.00
717200	Other Professional Services-General	0.00	13,065.10	0.00	13,065.10	0.00	(13,065.10)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**20,009.18**	**0.00**	**20,009.18**	**0.00**	**9,990.82**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**21,504.19**	**0.00**	**21,504.19**	**0.00**	**8,495.81**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,532.10**	**0.00**	**30,532.10**	**0.00**	**(532.10)**	**0.00**
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,532.10**	**0.00**	**30,532.10**	**0.00**	**(532.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,532.10	0.00	(30,532.10)	(30,532.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,532.10**	**0.00**	**(30,532.10)**	**(30,532.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,532.10**	**0.00**	**(30,532.10)**	**(30,532.10)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RG25 - Solutions to Bee Problems 2018 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,938.32	5,907.48	0.00	(5,907.48)	(5,907.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,938.32**	**20,833.71**	**0.00**	**(20,833.71)**	**(20,833.71)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,938.32**	**20,833.71**	**0.00**	**(20,833.71)**	**(20,833.71)**
*****Total Expenditures**		**0.00**	**0.00**	**3,938.32**	**20,833.71**	**0.00**	**(20,833.71)**	**(20,833.71)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,938.32	20,833.71	0.00	(20,833.71)	(20,833.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,938.32**	**20,833.71**	**0.00**	**(20,833.71)**	**(20,833.71)**
*****Total Revenue**		**0.00**	**0.00**	**3,938.32**	**20,833.71**	**0.00**	**(20,833.71)**	**(20,833.71)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RG25 - Solutions to Bee Problems 2018 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	14,571.35	0.00	(14,571.35)	(14,571.35)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,476.92**	**14,571.35**	**0.00**	**(14,571.35)**	**(14,571.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,571.35**	**0.00**	**(14,571.35)**	**(14,571.35)**
*****Total Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,571.35**	**0.00**	**(14,571.35)**	**(14,571.35)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	14,571.35	0.00	(14,571.35)	(14,571.35)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,476.92**	**14,571.35**	**0.00**	**(14,571.35)**	**(14,571.35)**
*****Total Revenue**	**0.00**	**0.00**	**1,476.92**	**14,571.35**	**0.00**	**(14,571.35)**	**(14,571.35)**

Grant: 11H628 - Solutions to Bee Problems Status: Active Type: Appropriations
Fund: 11RG25 - Solutions to Bee Problems 2018 FMGR: Rehan, Sandra M

PI Name:	Rehan, Sandra M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBISR - PI Sandra Rehan

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	3,876.92	0.00	(3,876.92)	(3,876.92)
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
61SNWS	College Work Study	0.00	0.00	0.00	403.75	0.00	(403.75)	(403.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,026.62**	**7,320.60**	**0.00**	**(7,320.60)**	**(7,320.60)**
710000	In-State Travel	0.00	0.00	1,443.87	1,668.87	0.00	(1,668.87)	(1,668.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,028.16	0.00	(1,028.16)	(1,028.16)
Subtotal: Travel		**0.00**	**0.00**	**1,443.87**	**2,697.03**	**0.00**	**(2,697.03)**	**(2,697.03)**
711190	Publications cost	0.00	0.00	0.00	1,183.86	0.00	(1,183.86)	(1,183.86)
711200	Research Supplies	30,000.00	30,000.00	293.25	4,281.73	0.00	25,718.27	25,718.27
714030	Postage-Express Mail	0.00	0.00	55.46	223.98	0.00	(223.98)	(223.98)
717200	Other Professional Services-General	0.00	0.00	1,072.00	1,339.50	0.00	(1,339.50)	(1,339.50)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**1,420.71**	**7,029.07**	**0.00**	**22,970.93**	**22,970.93**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**2,864.58**	**9,726.10**	**0.00**	**20,273.90**	**20,273.90**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**4,891.20**	**17,046.70**	**0.00**	**12,953.30**	**12,953.30**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	43.00	48.00	0.00	(48.00)	(48.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**43.00**	**48.00**	**0.00**	**(48.00)**	**(48.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**43.00**	**48.00**	**0.00**	**(48.00)**	**(48.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,934.20**	**17,094.70**	**0.00**	**12,905.30**	**12,905.30**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,934.20	17,094.70	0.00	(17,094.70)	(17,094.70)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,934.20**	**17,094.70**	**0.00**	**(17,094.70)**	**(17,094.70)**
*****Total Revenue**		**0.00**	**0.00**	**4,934.20**	**17,094.70**	**0.00**	**(17,094.70)**	**(17,094.70)**

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	19,991.21	0.00	19,991.21	0.00	(19,991.21)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**19,991.21**	**0.00**	**19,991.21**	**0.00**	**(19,991.21)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**19,991.21**	**0.00**	**19,991.21**	**0.00**	**(19,991.21)**	**0.00**
*****Total Expenditures**	**0.00**	**19,991.21**	**0.00**	**19,991.21**	**0.00**	**(19,991.21)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	19,991.21	0.00	(19,991.21)	(19,991.21)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**19,991.21**	**0.00**	**(19,991.21)**	**(19,991.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**19,991.21**	**0.00**	**(19,991.21)**	**(19,991.21)**

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
*****Total Expenditures**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**(10,000.00)**

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,541.62	0.00	2,541.62	0.00	(2,541.62)	0.00
613N30	Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,124.95**	**0.00**	**11,124.95**	**0.00**	**(11,124.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,124.95**	**0.00**	**11,124.95**	**0.00**	**(11,124.95)**	**0.00**
*****Total Expenditures**		**0.00**	**11,124.95**	**0.00**	**11,124.95**	**0.00**	**(11,124.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,124.95	0.00	(11,124.95)	(11,124.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,124.95**	**0.00**	**(11,124.95)**	**(11,124.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,124.95**	**0.00**	**(11,124.95)**	**(11,124.95)**

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HE56 - Phosphodiesterase Inhibitors 2016 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	596.75	0.00	596.75	0.00	(596.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**596.75**	**0.00**	**596.75**	**0.00**	**(596.75)**	**0.00**
710200	Foreign Travel	0.00	1,374.43	0.00	1,374.43	0.00	(1,374.43)	0.00
710300	Conference Registration Fees	0.00	950.00	0.00	950.00	0.00	(950.00)	0.00
Subtotal: Travel		**0.00**	**2,324.43**	**0.00**	**2,324.43**	**0.00**	**(2,324.43)**	**0.00**
711200	Research Supplies	15,000.00	13,029.00	0.00	13,029.00	0.00	1,971.00	0.00
714030	Postage-Express Mail	0.00	13.72	0.00	13.72	0.00	(13.72)	0.00
717200	Other Professional Services-General	0.00	451.50	0.00	451.50	0.00	(451.50)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,494.22**	**0.00**	**13,494.22**	**0.00**	**1,505.78**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,818.65**	**0.00**	**15,818.65**	**0.00**	**(818.65)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**16,415.40**	**0.00**	**16,415.40**	**0.00**	**(1,415.40)**	**0.00**
*****Total Expenditures**		**15,000.00**	**16,415.40**	**0.00**	**16,415.40**	**0.00**	**(1,415.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,415.40	0.00	(16,415.40)	(16,415.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,415.40**	**0.00**	**(16,415.40)**	**(16,415.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,415.40**	**0.00**	**(16,415.40)**	**(16,415.40)**

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HF56 - Use of phosphodiesterase 2017 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,154.58	0.00	1,154.58	0.00	(1,154.58)	0.00
613N30	Graduate Research Assistant	0.00	15,677.71	0.00	15,677.71	0.00	(15,677.71)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,832.29**	**0.00**	**16,832.29**	**0.00**	**(16,832.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**16,832.29**	**0.00**	**16,832.29**	**0.00**	**(16,832.29)**	**0.00**
*****Total Expenditures**		**0.00**	**16,832.29**	**0.00**	**16,832.29**	**0.00**	**(16,832.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,832.29	0.00	(16,832.29)	(16,832.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,832.29**	**0.00**	**(16,832.29)**	**(16,832.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,832.29**	**0.00**	**(16,832.29)**	**(16,832.29)**

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HF56 - Use of phosphodiesterase 2017 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	18,618.01	0.00	18,618.01	0.00	6,381.99	0.00
717200	Other Professional Services-General	0.00	477.04	0.00	477.04	0.00	(477.04)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**19,095.05**	**0.00**	**19,095.05**	**0.00**	**5,904.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**19,095.05**	**0.00**	**19,095.05**	**0.00**	**5,904.95**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**19,095.05**	**0.00**	**19,095.05**	**0.00**	**5,904.95**	**0.00**
*****Total Expenditures**		**25,000.00**	**19,095.05**	**0.00**	**19,095.05**	**0.00**	**5,904.95**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,095.05	0.00	(19,095.05)	(19,095.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,095.05**	**0.00**	**(19,095.05)**	**(19,095.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,095.05**	**0.00**	**(19,095.05)**	**(19,095.05)**

Grant: 11H631 - Use of phosphodiesterase inhibitors Status: Active Type: Appropriations
Fund: 11HG56 - Use of phosphodiesterase 2018 FMGR: Cote, Richard H

PI Name:	Cote, Richard H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCRC - PI Rick H Cote

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	0.00	4,629.87	0.00	20,370.13	20,370.13
714030	Postage-Express Mail	0.00	0.00	0.00	17.32	0.00	(17.32)	(17.32)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**4,647.19**	**0.00**	**20,352.81**	**20,352.81**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**4,647.19**	**0.00**	**20,352.81**	**20,352.81**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**4,647.19**	**0.00**	**20,352.81**	**20,352.81**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**4,647.19**	**0.00**	**20,352.81**	**20,352.81**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,647.19	0.00	(4,647.19)	(4,647.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,647.19**	**0.00**	**(4,647.19)**	**(4,647.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,647.19**	**0.00**	**(4,647.19)**	**(4,647.19)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	20,978.80	0.00	20,978.80	0.00	(20,978.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,978.80**	**0.00**	**20,978.80**	**0.00**	**(20,978.80)**	**0.00**
711200	Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
740000	Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,374.50**	**0.00**	**3,374.50**	**0.00**	**(3,374.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**25,243.30**	**0.00**	**25,243.30**	**0.00**	**(25,243.30)**	**0.00**
*****Total Expenditures**		**0.00**	**25,243.30**	**0.00**	**25,243.30**	**0.00**	**(25,243.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,243.30	0.00	(25,243.30)	(25,243.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,243.30**	**0.00**	**(25,243.30)**	**(25,243.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,243.30**	**0.00**	**(25,243.30)**	**(25,243.30)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	900.00	0.00	900.00	0.00	(900.00)	0.00
716000	Maintenance & Repairs-General	0.00	930.32	0.00	930.32	0.00	(930.32)	0.00
717200	Other Professional Services-General	0.00	179.91	0.00	179.91	0.00	(179.91)	0.00
71NCP9	NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,035.23**	**0.00**	**2,035.23**	**0.00**	**(2,035.23)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,035.23**	**0.00**	**2,035.23**	**0.00**	**(2,035.23)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,035.23**	**0.00**	**2,035.23**	**0.00**	**(2,035.23)**	**0.00**
*****Total Expenditures**		**0.00**	**2,035.23**	**0.00**	**2,035.23**	**0.00**	**(2,035.23)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,035.23	0.00	(2,035.23)	(2,035.23)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,035.23**	**0.00**	**(2,035.23)**	**(2,035.23)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,035.23**	**0.00**	**(2,035.23)**	**(2,035.23)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
613N30	Graduate Research Assistant	0.00	2,560.00	0.00	2,560.00	0.00	(2,560.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,778.58**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,778.58**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**0.00**
*****Total Expenditures**		**0.00**	**4,778.58**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,778.58	0.00	(4,778.58)	(4,778.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**(4,778.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,778.58**	**0.00**	**(4,778.58)**	**(4,778.58)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,818.22	0.00	18,818.22	0.00	(18,818.22)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**18,818.22**	**0.00**	**18,818.22**	**0.00**	**(18,818.22)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,818.22**	**0.00**	**18,818.22**	**0.00**	**(18,818.22)**	**0.00**
*****Total Expenditures**	**0.00**	**18,818.22**	**0.00**	**18,818.22**	**0.00**	**(18,818.22)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,818.22	0.00	(18,818.22)	(18,818.22)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,818.22**	**0.00**	**(18,818.22)**	**(18,818.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,818.22**	**0.00**	**(18,818.22)**	**(18,818.22)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HE57 - Applied Agricultural Genomics 2016 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	351.00	0.00	351.00	0.00	(351.00)	0.00
61SNWS	College Work Study	0.00	635.75	0.00	635.75	0.00	(635.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**986.75**	**0.00**	**986.75**	**0.00**	**(986.75)**	**0.00**
710100	Out-of-State Travel	0.00	313.00	0.00	313.00	0.00	(313.00)	0.00
710300	Conference Registration Fees	0.00	2,188.01	0.00	2,188.01	0.00	(2,188.01)	0.00
Subtotal: Travel		**0.00**	**2,501.01**	**0.00**	**2,501.01**	**0.00**	**(2,501.01)**	**0.00**
711190	Publications cost	0.00	1,310.00	0.00	1,310.00	0.00	(1,310.00)	0.00
711200	Research Supplies	15,000.00	5,080.63	0.00	5,080.63	0.00	9,919.37	0.00
716000	Maintenance & Repairs-General	0.00	601.72	0.00	601.72	0.00	(601.72)	0.00
717200	Other Professional Services-General	0.00	1,092.00	0.00	1,092.00	0.00	(1,092.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	448.80	0.00	448.80	0.00	(448.80)	0.00
719125	Licenses/Professional Fees	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**8,733.15**	**0.00**	**8,733.15**	**0.00**	**6,266.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,234.16**	**0.00**	**11,234.16**	**0.00**	**3,765.84**	**0.00**
740000	Cap Equipment	0.00	2,400.52	0.00	2,400.52	0.00	(2,400.52)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,400.52**	**0.00**	**2,400.52**	**0.00**	**(2,400.52)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,621.43**	**0.00**	**14,621.43**	**0.00**	**378.57**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,621.43**	**0.00**	**14,621.43**	**0.00**	**378.57**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,621.43	0.00	(14,621.43)	(14,621.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,621.43**	**0.00**	**(14,621.43)**	**(14,621.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,621.43**	**0.00**	**(14,621.43)**	**(14,621.43)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
71NCC1	NC Construction- Primary	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,660.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,660.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,660.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**0.00**
*****Total Expenditures**		**0.00**	**3,660.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,660.00	0.00	(3,660.00)	(3,660.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**(3,660.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,660.00**	**0.00**	**(3,660.00)**	**(3,660.00)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
613N30	Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,165.50**	**0.00**	**15,165.50**	**0.00**	**(15,165.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,165.50**	**0.00**	**15,165.50**	**0.00**	**(15,165.50)**	**0.00**
*****Total Expenditures**		**0.00**	**15,165.50**	**0.00**	**15,165.50**	**0.00**	**(15,165.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,165.50	0.00	(15,165.50)	(15,165.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,165.50**	**0.00**	**(15,165.50)**	**(15,165.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,165.50**	**0.00**	**(15,165.50)**	**(15,165.50)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	4,698.21	0.00	4,698.21	0.00	(4,698.21)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**4,698.21**	**0.00**	**4,698.21**	**0.00**	**(4,698.21)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**4,698.21**	**0.00**	**4,698.21**	**0.00**	**(4,698.21)**	**0.00**
*****Total Expenditures**	**0.00**	**4,698.21**	**0.00**	**4,698.21**	**0.00**	**(4,698.21)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,698.21	0.00	(4,698.21)	(4,698.21)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,698.21**	**0.00**	**(4,698.21)**	**(4,698.21)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,698.21**	**0.00**	**(4,698.21)**	**(4,698.21)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HF57 - Applied Agricultural Genomics 2017 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/15 - 9/30/19	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	8,584.68	0.00	8,584.68	0.00	(8,584.68)	0.00
61SNSH	Student Labor	0.00	2,960.00	0.00	2,960.00	0.00	(2,960.00)	0.00
61SNWS	College Work Study	0.00	1,006.00	0.00	1,006.00	0.00	(1,006.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,369.68**	**0.00**	**13,369.68**	**0.00**	**(13,369.68)**	**0.00**
710100	Out-of-State Travel	0.00	703.01	0.00	703.01	0.00	(703.01)	0.00
710300	Conference Registration Fees	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710400	Student or Non-Emp Travel	0.00	193.62	0.00	193.62	0.00	(193.62)	0.00
Subtotal: Travel		**0.00**	**1,896.63**	**0.00**	**1,896.63**	**0.00**	**(1,896.63)**	**0.00**
711190	Publications cost	0.00	514.60	0.00	514.60	0.00	(514.60)	0.00
711200	Research Supplies	25,000.00	3,905.81	0.00	3,905.81	0.00	21,094.19	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,334.95	0.00	2,334.95	0.00	(2,334.95)	0.00
716000	Maintenance & Repairs-General	0.00	277.24	0.00	277.24	0.00	(277.24)	0.00
717200	Other Professional Services-General	0.00	1,045.25	0.00	1,045.25	0.00	(1,045.25)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	326.40	0.00	326.40	0.00	(326.40)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**8,404.25**	**0.00**	**8,404.25**	**0.00**	**16,595.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**10,300.88**	**0.00**	**10,300.88**	**0.00**	**14,699.12**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**23,670.56**	**0.00**	**23,670.56**	**0.00**	**1,329.44**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	16.20	0.00	16.20	0.00	(16.20)	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**16.20**	**0.00**	**16.20**	**0.00**	**(16.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**16.20**	**0.00**	**16.20**	**0.00**	**(16.20)**	**0.00**
*****Total Expenditures**		**25,000.00**	**23,686.76**	**0.00**	**23,686.76**	**0.00**	**1,313.24**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,686.76	0.00	(23,686.76)	(23,686.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,686.76**	**0.00**	**(23,686.76)**	**(23,686.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,686.76**	**0.00**	**(23,686.76)**	**(23,686.76)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HG57 - Applied Agricultural Genomics 2018 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,823.40	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,823.40	20,675.12	0.00	(20,675.12)	(20,675.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HG57 - Applied Agricultural Genomics 2018 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	10,080.35	0.00	(10,080.35)	(10,080.35)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,460.92**	**10,080.35**	**0.00**	**(10,080.35)**	**(10,080.35)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,460.92**	**10,080.35**	**0.00**	**(10,080.35)**	**(10,080.35)**
*****Total Expenditures**	**0.00**	**0.00**	**1,460.92**	**10,080.35**	**0.00**	**(10,080.35)**	**(10,080.35)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	10,080.35	0.00	(10,080.35)	(10,080.35)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,460.92**	**10,080.35**	**0.00**	**(10,080.35)**	**(10,080.35)**
*****Total Revenue**	**0.00**	**0.00**	**1,460.92**	**10,080.35**	**0.00**	**(10,080.35)**	**(10,080.35)**

Grant: 11H632 - Applied Agricultural Genomics Status: Active Type: Appropriations
Fund: 11HG57 - Applied Agricultural Genomics 2018 FMGR: Davis, Thomas M

PI Name:	Davis, Thomas M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANTD - PI Tom Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,313.50	0.00	(6,313.50)	(6,313.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,023.00	6,016.52	0.00	(6,016.52)	(6,016.52)
61SNSH	Student Labor	0.00	0.00	885.00	3,231.00	0.00	(3,231.00)	(3,231.00)
61SNWS	College Work Study	0.00	0.00	362.50	1,489.63	0.00	(1,489.63)	(1,489.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,270.50**	**17,050.65**	**0.00**	**(17,050.65)**	**(17,050.65)**
710300	Conference Registration Fees	0.00	0.00	0.00	612.50	0.00	(612.50)	(612.50)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**612.50**	**0.00**	**(612.50)**	**(612.50)**
711200	Research Supplies	25,000.00	25,000.00	509.10	4,052.68	0.00	20,947.32	20,947.32
714030	Postage-Express Mail	0.00	0.00	14.72	14.72	0.00	(14.72)	(14.72)
717200	Other Professional Services-General	0.00	0.00	0.00	956.50	0.00	(956.50)	(956.50)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**523.82**	**5,023.90**	**0.00**	**19,976.10**	**19,976.10**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**523.82**	**5,636.40**	**0.00**	**19,363.60**	**19,363.60**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**2,794.32**	**22,687.05**	**0.00**	**2,312.95**	**2,312.95**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	18.00	28.00	0.00	(28.00)	(28.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**18.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**18.00**	**28.00**	**0.00**	**(28.00)**	**(28.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,812.32**	**22,715.05**	**0.00**	**2,284.95**	**2,284.95**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,812.32	22,715.05	0.00	(22,715.05)	(22,715.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,812.32**	**22,715.05**	**0.00**	**(22,715.05)**	**(22,715.05)**
*****Total Revenue**		**0.00**	**0.00**	**2,812.32**	**22,715.05**	**0.00**	**(22,715.05)**	**(22,715.05)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	17,117.71	0.00	17,117.71	0.00	(17,117.71)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**17,117.71**	**0.00**	**17,117.71**	**0.00**	**(17,117.71)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**17,117.71**	**0.00**	**17,117.71**	**0.00**	**(17,117.71)**	**0.00**
*****Total Expenditures**	**0.00**	**17,117.71**	**0.00**	**17,117.71**	**0.00**	**(17,117.71)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,117.71	0.00	(17,117.71)	(17,117.71)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**17,117.71**	**0.00**	**(17,117.71)**	**(17,117.71)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,117.71**	**0.00**	**(17,117.71)**	**(17,117.71)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.13	0.00	2,368.13	0.00	(2,368.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,368.13**	**0.00**	**2,368.13**	**0.00**	**(2,368.13)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,368.13**	**0.00**	**2,368.13**	**0.00**	**(2,368.13)**	**0.00**
*****Total Expenditures**		**0.00**	**2,368.13**	**0.00**	**2,368.13**	**0.00**	**(2,368.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,368.13	0.00	(2,368.13)	(2,368.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,368.13**	**0.00**	**(2,368.13)**	**(2,368.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,368.13**	**0.00**	**(2,368.13)**	**(2,368.13)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	17,061.61	0.00	17,061.61	0.00	(17,061.61)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**17,061.61**	**0.00**	**17,061.61**	**0.00**	**(17,061.61)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**17,061.61**	**0.00**	**17,061.61**	**0.00**	**(17,061.61)**	**0.00**
*****Total Expenditures**	**0.00**	**17,061.61**	**0.00**	**17,061.61**	**0.00**	**(17,061.61)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	17,061.61	0.00	(17,061.61)	(17,061.61)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**17,061.61**	**0.00**	**(17,061.61)**	**(17,061.61)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**17,061.61**	**0.00**	**(17,061.61)**	**(17,061.61)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HE58 - Soil Organic Matter Formation 2016 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,694.34	0.00	5,694.34	0.00	(5,694.34)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,694.34**	**0.00**	**5,694.34**	**0.00**	**(5,694.34)**	**0.00**
710100	Out-of-State Travel	0.00	2,036.32	0.00	2,036.32	0.00	(2,036.32)	0.00
710400	Student or Non-Emp Travel	0.00	1,911.44	0.00	1,911.44	0.00	(1,911.44)	0.00
Subtotal: Travel		**0.00**	**3,947.76**	**0.00**	**3,947.76**	**0.00**	**(3,947.76)**	**0.00**
711200	Research Supplies	20,000.00	6,428.88	0.00	6,428.88	0.00	13,571.12	0.00
714030	Postage-Express Mail	0.00	13.74	0.00	13.74	0.00	(13.74)	0.00
716100	Rentals & Leases-General	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
717200	Other Professional Services-General	0.00	3,801.00	0.00	3,801.00	0.00	(3,801.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**10,297.62**	**0.00**	**10,297.62**	**0.00**	**9,702.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**14,245.38**	**0.00**	**14,245.38**	**0.00**	**5,754.62**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,939.72**	**0.00**	**19,939.72**	**0.00**	**60.28**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,939.72**	**0.00**	**19,939.72**	**0.00**	**60.28**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,939.72	0.00	(19,939.72)	(19,939.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,939.72**	**0.00**	**(19,939.72)**	**(19,939.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,939.72**	**0.00**	**(19,939.72)**	**(19,939.72)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HF58 - Soil Organic Matter Formation 2017 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	62.81	0.00	62.81	0.00	(62.81)	0.00
714010	Postage-Off Campus Mail Services	0.00	84.71	0.00	84.71	0.00	(84.71)	0.00
Subtotal: Non-Travel Support		**0.00**	**147.52**	**0.00**	**147.52**	**0.00**	**(147.52)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**147.52**	**0.00**	**147.52**	**0.00**	**(147.52)**	**0.00**
740000	Cap Equipment	0.00	5,302.89	0.00	5,302.89	0.00	(5,302.89)	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**5,302.89**	**0.00**	**5,302.89**	**0.00**	**(5,302.89)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,450.41**	**0.00**	**5,450.41**	**0.00**	**(5,450.41)**	**0.00**
*****Total Expenditures**		**0.00**	**5,450.41**	**0.00**	**5,450.41**	**0.00**	**(5,450.41)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,450.41	0.00	(5,450.41)	(5,450.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,450.41**	**0.00**	**(5,450.41)**	**(5,450.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,450.41**	**0.00**	**(5,450.41)**	**(5,450.41)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HF58 - Soil Organic Matter Formation 2017 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	15,081.57	0.00	15,081.57	0.00	(15,081.57)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**15,081.57**	**0.00**	**15,081.57**	**0.00**	**(15,081.57)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,081.57**	**0.00**	**15,081.57**	**0.00**	**(15,081.57)**	**0.00**
*****Total Expenditures**	**0.00**	**15,081.57**	**0.00**	**15,081.57**	**0.00**	**(15,081.57)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,081.57	0.00	(15,081.57)	(15,081.57)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,081.57**	**0.00**	**(15,081.57)**	**(15,081.57)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,081.57**	**0.00**	**(15,081.57)**	**(15,081.57)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HF58 - Soil Organic Matter Formation 2017 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	2,688.59	0.00	2,688.59	0.00	(2,688.59)	0.00
61DTHX	Full Time Temp - Hourly	0.00	2,785.50	0.00	2,785.50	0.00	(2,785.50)	0.00
61SNSH	Student Labor	0.00	3,165.34	0.00	3,165.34	0.00	(3,165.34)	0.00
61SNWS	College Work Study	0.00	502.05	0.00	502.05	0.00	(502.05)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,141.48**	**0.00**	**9,141.48**	**0.00**	**(9,141.48)**	**0.00**
710100	Out-of-State Travel	0.00	1,418.59	0.00	1,418.59	0.00	(1,418.59)	0.00
710300	Conference Registration Fees	0.00	1,150.00	0.00	1,150.00	0.00	(1,150.00)	0.00
710400	Student or Non-Emp Travel	0.00	817.90	0.00	817.90	0.00	(817.90)	0.00
Subtotal: Travel		**0.00**	**3,386.49**	**0.00**	**3,386.49**	**0.00**	**(3,386.49)**	**0.00**
711190	Publications cost	0.00	3,700.00	0.00	3,700.00	0.00	(3,700.00)	0.00
711200	Research Supplies	30,000.00	1,248.21	0.00	1,248.21	0.00	28,751.79	0.00
714030	Postage-Express Mail	0.00	6.83	0.00	6.83	0.00	(6.83)	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**4,987.54**	**0.00**	**4,987.54**	**0.00**	**25,012.46**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**8,374.03**	**0.00**	**8,374.03**	**0.00**	**21,625.97**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**17,515.51**	**0.00**	**17,515.51**	**0.00**	**12,484.49**	**0.00**
*****Total Expenditures**		**30,000.00**	**17,515.51**	**0.00**	**17,515.51**	**0.00**	**12,484.49**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,515.51	0.00	(17,515.51)	(17,515.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,515.51**	**0.00**	**(17,515.51)**	**(17,515.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,515.51**	**0.00**	**(17,515.51)**	**(17,515.51)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HG58 - Soil Organic Matter Formation 2018 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,160.00	3,240.00	0.00	(3,240.00)	(3,240.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,789.58	0.00	(6,789.58)	(6,789.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,160.00**	**10,029.58**	**0.00**	**(10,029.58)**	**(10,029.58)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,160.00**	**10,029.58**	**0.00**	**(10,029.58)**	**(10,029.58)**
*****Total Expenditures**		**0.00**	**0.00**	**2,160.00**	**10,029.58**	**0.00**	**(10,029.58)**	**(10,029.58)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,160.00	10,029.58	0.00	(10,029.58)	(10,029.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,160.00**	**10,029.58**	**0.00**	**(10,029.58)**	**(10,029.58)**
*****Total Revenue**		**0.00**	**0.00**	**2,160.00**	**10,029.58**	**0.00**	**(10,029.58)**	**(10,029.58)**

Grant: 11H633 - Soil Organic Matter Formation Status: Active Type: Appropriations
Fund: 11HG58 - Soil Organic Matter Formation 2018 FMGR: Grandy, Andrew Stuart

PI Name:	Grandy, Andrew Stuart		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSG - PI Stuart Grandy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,199.13	2,682.38	0.00	(2,682.38)	(2,682.38)
61SNWS	College Work Study	0.00	0.00	0.00	789.70	0.00	(789.70)	(789.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,199.13**	**3,472.08**	**0.00**	**(3,472.08)**	**(3,472.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	968.10	0.00	(968.10)	(968.10)
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	779.62	0.00	(779.62)	(779.62)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,107.72**	**0.00**	**(2,107.72)**	**(2,107.72)**
711200	Research Supplies	30,000.00	30,000.00	331.83	4,355.47	0.00	25,644.53	25,644.53
713000	Printing & Copying-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,008.00	0.00	(1,008.00)	(1,008.00)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**331.83**	**5,423.47**	**0.00**	**24,576.53**	**24,576.53**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**331.83**	**7,531.19**	**0.00**	**22,468.81**	**22,468.81**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,530.96**	**11,003.27**	**0.00**	**18,996.73**	**18,996.73**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,530.96**	**11,003.27**	**0.00**	**18,996.73**	**18,996.73**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,530.96	11,003.27	0.00	(11,003.27)	(11,003.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,530.96**	**11,003.27**	**0.00**	**(11,003.27)**	**(11,003.27)**
*****Total Revenue**		**0.00**	**0.00**	**2,530.96**	**11,003.27**	**0.00**	**(11,003.27)**	**(11,003.27)**

Grant: 11H634 - Climate, Carbon and Land Use Status: Active Type: Appropriations
Fund: 11HE59 - Climate, Carbon and Land Use 2016 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**66.00**	**0.00**	**66.00**	**0.00**	**(66.00)**	**0.00**
711200	Research Supplies	15,000.00	14,628.90	0.00	14,628.90	0.00	371.10	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	38.06	0.00	38.06	0.00	(38.06)	0.00
718008	Telecom-Internet Services	0.00	49.44	0.00	49.44	0.00	(49.44)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,716.40**	**0.00**	**14,716.40**	**0.00**	**283.60**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,716.40**	**0.00**	**14,716.40**	**0.00**	**283.60**	**0.00**
780110	Electricity-PSNH	0.00	64.91	0.00	64.91	0.00	(64.91)	0.00
***Total: 78 - Utilities**		**0.00**	**64.91**	**0.00**	**64.91**	**0.00**	**(64.91)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,847.31**	**0.00**	**14,847.31**	**0.00**	**152.69**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,847.31**	**0.00**	**14,847.31**	**0.00**	**152.69**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,847.31	0.00	(14,847.31)	(14,847.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,847.31**	**0.00**	**(14,847.31)**	**(14,847.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,847.31**	**0.00**	**(14,847.31)**	**(14,847.31)**

Grant: 11H634 - Climate, Carbon and Land Use Status: Active Type: Appropriations
Fund: 11HF59 - Climate, Carbon and Land Use 2017 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H634 - Climate, Carbon and Land Use Status: Active Type: Appropriations
Fund: 11HF59 - Climate, Carbon and Land Use 2017 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	12,646.65	0.00	12,646.65	0.00	(12,646.65)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**12,646.65**	**0.00**	**12,646.65**	**0.00**	**(12,646.65)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**12,646.65**	**0.00**	**12,646.65**	**0.00**	**(12,646.65)**	**0.00**
*****Total Expenditures**	**0.00**	**12,646.65**	**0.00**	**12,646.65**	**0.00**	**(12,646.65)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,646.65	0.00	(12,646.65)	(12,646.65)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,646.65**	**0.00**	**(12,646.65)**	**(12,646.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,646.65**	**0.00**	**(12,646.65)**	**(12,646.65)**

Grant: 11H634 - Climate, Carbon and Land Use Status: Active Type: Appropriations
Fund: 11HF59 - Climate, Carbon and Land Use 2017 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	10,596.57	0.00	10,596.57	0.00	(10,596.57)	0.00
61CBHO	Part Time - Overtime	0.00	3.75	0.00	3.75	0.00	(3.75)	0.00
61CPHX	Part Time Hourly	0.00	3,547.50	0.00	3,547.50	0.00	(3,547.50)	0.00
61SNHO	Student Labor - Overtime	0.00	17.50	0.00	17.50	0.00	(17.50)	0.00
61SNSH	Student Labor	0.00	4,761.50	0.00	4,761.50	0.00	(4,761.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,926.82**	**0.00**	**18,926.82**	**0.00**	**(18,926.82)**	**0.00**
710000	In-State Travel	0.00	164.28	0.00	164.28	0.00	(164.28)	0.00
710100	Out-of-State Travel	0.00	337.90	0.00	337.90	0.00	(337.90)	0.00
Subtotal: Travel		**0.00**	**502.18**	**0.00**	**502.18**	**0.00**	**(502.18)**	**0.00**
711100	Supplies-General	0.00	12.49	0.00	12.49	0.00	(12.49)	0.00
711200	Research Supplies	30,000.00	2,526.53	0.00	2,526.53	0.00	27,473.47	0.00
713000	Printing & Copying-General	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
714000	Postage-General	0.00	57.12	0.00	57.12	0.00	(57.12)	0.00
714030	Postage-Express Mail	0.00	106.89	0.00	106.89	0.00	(106.89)	0.00
716060	Maint & Repairs-Computer Software	0.00	169.80	0.00	169.80	0.00	(169.80)	0.00
716063	Maint & Repairs-Computer Hardware	0.00	499.89	0.00	499.89	0.00	(499.89)	0.00
717200	Other Professional Services-General	0.00	670.00	0.00	670.00	0.00	(670.00)	0.00
718000	Telecom-General	0.00	1,271.31	0.00	1,271.31	0.00	(1,271.31)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.58	0.00	84.58	0.00	(84.58)	0.00
718008	Telecom-Internet Services	0.00	278.01	0.00	278.01	0.00	(278.01)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**5,851.62**	**0.00**	**5,851.62**	**0.00**	**24,148.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**6,353.80**	**0.00**	**6,353.80**	**0.00**	**23,646.20**	**0.00**
780110	Electricity-PSNH	0.00	499.37	0.00	499.37	0.00	(499.37)	0.00
***Total: 78 - Utilities**		**0.00**	**499.37**	**0.00**	**499.37**	**0.00**	**(499.37)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**25,779.99**	**0.00**	**25,779.99**	**0.00**	**4,220.01**	**0.00**
*****Total Expenditures**		**30,000.00**	**25,779.99**	**0.00**	**25,779.99**	**0.00**	**4,220.01**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,779.99	0.00	(25,779.99)	(25,779.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,779.99**	**0.00**	**(25,779.99)**	**(25,779.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,779.99**	**0.00**	**(25,779.99)**	**(25,779.99)**

Grant: 11H634 - Climate, Carbon and Land Use Status: Active Type: Appropriations
Fund: 11HG59 - Climate, Carbon and Land Use 2018 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11H634 - Climate, Carbon and Land Use Status: Active Type: Appropriations
Fund: 11HG59 - Climate, Carbon and Land Use 2018 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	14,243.97	0.00	(14,243.97)	(14,243.97)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
*****Total Expenditures**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	14,243.97	0.00	(14,243.97)	(14,243.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
*****Total Revenue**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**

Grant: 11H634 - Climate, Carbon and Land Use Status: Active Type: Appropriations
Fund: 11HG59 - Climate, Carbon and Land Use 2018 FMGR: Ollinger, Scott V

PI Name:	Ollinger, Scott V		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDESO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,056.54	1,584.81	0.00	(1,584.81)	(1,584.81)
615F10	PAT	0.00	0.00	1,210.40	5,446.80	0.00	(5,446.80)	(5,446.80)
61SNSH	Student Labor	0.00	0.00	270.00	2,149.88	0.00	(2,149.88)	(2,149.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,536.94**	**9,181.49**	**0.00**	**(9,181.49)**	**(9,181.49)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,258.45**	**0.00**	**(2,258.45)**	**(2,258.45)**
711200	Research Supplies	30,000.00	30,000.00	0.00	5,303.15	0.00	24,696.85	24,696.85
714030	Postage-Express Mail	0.00	0.00	0.00	131.79	0.00	(131.79)	(131.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	846.00	0.00	(846.00)	(846.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
717200	Other Professional Services-General	0.00	0.00	1,237.50	1,237.50	0.00	(1,237.50)	(1,237.50)
718000	Telecom-General	0.00	0.00	115.58	1,040.06	0.00	(1,040.06)	(1,040.06)
718008	Telecom-Internet Services	0.00	0.00	24.14	193.12	0.00	(193.12)	(193.12)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**1,377.22**	**8,921.42**	**0.00**	**21,078.58**	**21,078.58**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**1,377.22**	**11,179.87**	**0.00**	**18,820.13**	**18,820.13**
780110	Electricity-PSNH	0.00	0.00	22.51	382.38	0.00	(382.38)	(382.38)
***Total: 78 - Utilities**		**0.00**	**0.00**	**22.51**	**382.38**	**0.00**	**(382.38)**	**(382.38)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**3,936.67**	**20,743.74**	**0.00**	**9,256.26**	**9,256.26**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	656.28	971.51	0.00	(971.51)	(971.51)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	12.73	80.49	0.00	(80.49)	(80.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**669.01**	**1,107.00**	**0.00**	**(1,107.00)**	**(1,107.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**669.01**	**1,107.00**	**0.00**	**(1,107.00)**	**(1,107.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,605.68**	**21,850.74**	**0.00**	**8,149.26**	**8,149.26**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,605.68	21,850.74	0.00	(21,850.74)	(21,850.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,605.68**	**21,850.74**	**0.00**	**(21,850.74)**	**(21,850.74)**
*****Total Revenue**		**0.00**	**0.00**	**4,605.68**	**21,850.74**	**0.00**	**(21,850.74)**	**(21,850.74)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
740000	Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,374.50**	**0.00**	**3,374.50**	**0.00**	**(3,374.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,264.50**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**0.00**
*****Total Expenditures**		**0.00**	**4,264.50**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**(4,264.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**(4,264.50)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
*****Total Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	8,890.03	0.00	8,890.03	0.00	(8,890.03)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**8,890.03**	**0.00**	**8,890.03**	**0.00**	**(8,890.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**8,890.03**	**0.00**	**8,890.03**	**0.00**	**(8,890.03)**	**0.00**
*****Total Expenditures**	**0.00**	**8,890.03**	**0.00**	**8,890.03**	**0.00**	**(8,890.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	8,890.03	0.00	(8,890.03)	(8,890.03)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**8,890.03**	**0.00**	**(8,890.03)**	**(8,890.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**8,890.03**	**0.00**	**(8,890.03)**	**(8,890.03)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HE60 - Small Fruit Production NH 2016 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
61SNSH	Student Labor	0.00	6,102.25	0.00	6,102.25	0.00	(6,102.25)	0.00
61SNWS	College Work Study	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,228.25**	**0.00**	**6,228.25**	**0.00**	**(6,228.25)**	**0.00**
710200	Foreign Travel	0.00	3,061.70	0.00	3,061.70	0.00	(3,061.70)	0.00
710300	Conference Registration Fees	0.00	936.82	0.00	936.82	0.00	(936.82)	0.00
710400	Student or Non-Emp Travel	0.00	154.70	0.00	154.70	0.00	(154.70)	0.00
Subtotal: Travel		**0.00**	**4,153.22**	**0.00**	**4,153.22**	**0.00**	**(4,153.22)**	**0.00**
711100	Supplies-General	0.00	1,025.69	0.00	1,025.69	0.00	(1,025.69)	0.00
711200	Research Supplies	15,000.00	5,834.88	0.00	5,834.88	0.00	9,165.12	0.00
717200	Other Professional Services-General	0.00	53.00	0.00	53.00	0.00	(53.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**6,913.57**	**0.00**	**6,913.57**	**0.00**	**8,086.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,066.79**	**0.00**	**11,066.79**	**0.00**	**3,933.21**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**17,295.04**	**0.00**	**17,295.04**	**0.00**	**(2,295.04)**	**0.00**
*****Total Expenditures**		**15,000.00**	**17,295.04**	**0.00**	**17,295.04**	**0.00**	**(2,295.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,295.04	0.00	(17,295.04)	(17,295.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,295.04**	**0.00**	**(17,295.04)**	**(17,295.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,295.04**	**0.00**	**(17,295.04)**	**(17,295.04)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
*****Total Expenditures**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**(1,085.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**(1,085.55)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	9,170.14	0.00	9,170.14	0.00	(9,170.14)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**9,170.14**	**0.00**	**9,170.14**	**0.00**	**(9,170.14)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,170.14**	**0.00**	**9,170.14**	**0.00**	**(9,170.14)**	**0.00**
*****Total Expenditures**	**0.00**	**9,170.14**	**0.00**	**9,170.14**	**0.00**	**(9,170.14)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,170.14	0.00	(9,170.14)	(9,170.14)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,170.14**	**0.00**	**(9,170.14)**	**(9,170.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,170.14**	**0.00**	**(9,170.14)**	**(9,170.14)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HF60 - Small Fruit Production NH 2017 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRG - PI Rebecca Grube Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	8,319.98	0.00	8,319.98	0.00	(8,319.98)	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,685.00	0.00	4,685.00	0.00	(4,685.00)	0.00
61SNSH	Student Labor	0.00	2,091.25	0.00	2,091.25	0.00	(2,091.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,096.23**	**0.00**	**15,096.23**	**0.00**	**(15,096.23)**	**0.00**
710300	Conference Registration Fees	0.00	195.00	0.00	195.00	0.00	(195.00)	0.00
710400	Student or Non-Emp Travel	0.00	2,939.02	0.00	2,939.02	0.00	(2,939.02)	0.00
Subtotal: Travel		**0.00**	**3,134.02**	**0.00**	**3,134.02**	**0.00**	**(3,134.02)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	25,000.00	8,676.72	0.00	8,676.72	0.00	16,323.28	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	20.98	0.00	20.98	0.00	(20.98)	0.00
716125	Rentals-Vehicles incl Marine	0.00	142.76	0.00	142.76	0.00	(142.76)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**8,865.46**	**0.00**	**8,865.46**	**0.00**	**16,134.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**11,999.48**	**0.00**	**11,999.48**	**0.00**	**13,000.52**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**27,095.71**	**0.00**	**27,095.71**	**0.00**	**(2,095.71)**	**0.00**
*****Total Expenditures**		**25,000.00**	**27,095.71**	**0.00**	**27,095.71**	**0.00**	**(2,095.71)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,095.71	0.00	(27,095.71)	(27,095.71)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,095.71**	**0.00**	**(27,095.71)**	**(27,095.71)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,095.71**	**0.00**	**(27,095.71)**	**(27,095.71)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HG60 - Varieties & Small Fruit Prod 2018 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HG60 - Varieties & Small Fruit Prod 2018 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	739.54	7,126.29	0.00	(7,126.29)	(7,126.29)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**739.54**	**7,126.29**	**0.00**	**(7,126.29)**	**(7,126.29)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**739.54**	**7,126.29**	**0.00**	**(7,126.29)**	**(7,126.29)**
*****Total Expenditures**	**0.00**	**0.00**	**739.54**	**7,126.29**	**0.00**	**(7,126.29)**	**(7,126.29)**
Revenue							
520000 Federal Appropriations	0.00	0.00	739.54	7,126.29	0.00	(7,126.29)	(7,126.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**739.54**	**7,126.29**	**0.00**	**(7,126.29)**	**(7,126.29)**
*****Total Revenue**	**0.00**	**0.00**	**739.54**	**7,126.29**	**0.00**	**(7,126.29)**	**(7,126.29)**

Grant: 11H635 - Varieties & Small Fruit Prod in NH Status: Active Type: Appropriations
Fund: 11HG60 - Varieties & Small Fruit Prod 2018 FMGR: Sideman, Rebecca G

PI Name:	Sideman, Rebecca G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANRS - PI Becky Sideman

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,600.00	3,600.00	0.00	(3,600.00)	(3,600.00)
61SNSH	Student Labor	0.00	0.00	362.50	10,030.75	0.00	(10,030.75)	(10,030.75)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,962.50**	**13,630.75**	**0.00**	**(13,630.75)**	**(13,630.75)**
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
711100	Supplies-General	0.00	0.00	0.00	448.65	0.00	(448.65)	(448.65)
711190	Publications cost	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711200	Research Supplies	30,000.00	30,000.00	628.84	2,446.05	0.00	27,553.95	27,553.95
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**628.84**	**3,294.70**	**0.00**	**26,705.30**	**26,705.30**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**628.84**	**3,344.70**	**0.00**	**26,655.30**	**26,655.30**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**4,591.34**	**16,975.45**	**0.00**	**13,024.55**	**13,024.55**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	80.00	288.00	0.00	(288.00)	(288.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**80.00**	**288.00**	**0.00**	**(288.00)**	**(288.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**80.00**	**288.00**	**0.00**	**(288.00)**	**(288.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,671.34**	**17,263.45**	**0.00**	**12,736.55**	**12,736.55**
Revenue								
520000	Federal Appropriations	0.00	0.00	4,671.34	17,263.45	0.00	(17,263.45)	(17,263.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**4,671.34**	**17,263.45**	**0.00**	**(17,263.45)**	**(17,263.45)**
*****Total Revenue**		**0.00**	**0.00**	**4,671.34**	**17,263.45**	**0.00**	**(17,263.45)**	**(17,263.45)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HE61 - Cultivating Ecosystem Services 2016 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	890.00	0.00	890.00	0.00	(890.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**890.00**	**0.00**	**890.00**	**0.00**	**(890.00)**	**0.00**
740000	Cap Equipment	0.00	3,374.50	0.00	3,374.50	0.00	(3,374.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,374.50**	**0.00**	**3,374.50**	**0.00**	**(3,374.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,264.50**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**0.00**
*****Total Expenditures**		**0.00**	**4,264.50**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,264.50	0.00	(4,264.50)	(4,264.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**(4,264.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,264.50**	**0.00**	**(4,264.50)**	**(4,264.50)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HE61 - Cultivating Ecosystem Services 2016 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	2,692.88	0.00	2,692.88	0.00	(2,692.88)	0.00
71NCP9	NC Quality Control Inspect & Testin	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**2,717.88**	**0.00**	**2,717.88**	**0.00**	**(2,717.88)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**2,717.88**	**0.00**	**2,717.88**	**0.00**	**(2,717.88)**	**0.00**
740000	Cap Equipment	0.00	30,774.00	0.00	30,774.00	0.00	(30,774.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**30,774.00**	**0.00**	**30,774.00**	**0.00**	**(30,774.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**33,491.88**	**0.00**	**33,491.88**	**0.00**	**(33,491.88)**	**0.00**
*****Total Expenditures**		**0.00**	**33,491.88**	**0.00**	**33,491.88**	**0.00**	**(33,491.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,491.88	0.00	(33,491.88)	(33,491.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,491.88**	**0.00**	**(33,491.88)**	**(33,491.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,491.88**	**0.00**	**(33,491.88)**	**(33,491.88)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HE61 - Cultivating Ecosystem Services 2016 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
613N30	Graduate Research Assistant	0.00	8,583.33	0.00	8,583.33	0.00	(8,583.33)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,951.35**	**0.00**	**10,951.35**	**0.00**	**(10,951.35)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,951.35**	**0.00**	**10,951.35**	**0.00**	**(10,951.35)**	**0.00**
*****Total Expenditures**		**0.00**	**10,951.35**	**0.00**	**10,951.35**	**0.00**	**(10,951.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,951.35	0.00	(10,951.35)	(10,951.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,951.35**	**0.00**	**(10,951.35)**	**(10,951.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,951.35**	**0.00**	**(10,951.35)**	**(10,951.35)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HE61 - Cultivating Ecosystem Services 2016 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
617F10 Operating Staff	0.00	26,019.48	0.00	26,019.48	0.00	(26,019.48)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**26,019.48**	**0.00**	**26,019.48**	**0.00**	**(26,019.48)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**26,019.48**	**0.00**	**26,019.48**	**0.00**	**(26,019.48)**	**0.00**
*****Total Expenditures**	**0.00**	**26,019.48**	**0.00**	**26,019.48**	**0.00**	**(26,019.48)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	26,019.48	0.00	(26,019.48)	(26,019.48)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**26,019.48**	**0.00**	**(26,019.48)**	**(26,019.48)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**26,019.48**	**0.00**	**(26,019.48)**	**(26,019.48)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HE61 - Cultivating Ecosystem Services 2016 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	693.00	0.00	693.00	0.00	(693.00)	0.00
61SNSH	Student Labor	0.00	8,701.75	0.00	8,701.75	0.00	(8,701.75)	0.00
61SNWS	College Work Study	0.00	840.65	0.00	840.65	0.00	(840.65)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,235.40**	**0.00**	**10,235.40**	**0.00**	**(10,235.40)**	**0.00**
710100	Out-of-State Travel	0.00	2,524.91	0.00	2,524.91	0.00	(2,524.91)	0.00
710300	Conference Registration Fees	0.00	1,410.87	0.00	1,410.87	0.00	(1,410.87)	0.00
Subtotal: Travel		**0.00**	**3,935.78**	**0.00**	**3,935.78**	**0.00**	**(3,935.78)**	**0.00**
711200	Research Supplies	15,000.00	3,255.72	0.00	3,255.72	0.00	11,744.28	0.00
713005	Printing & Copying-Campus	0.00	64.13	0.00	64.13	0.00	(64.13)	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
713030	Printing & Copying-Off Campus	0.00	101.58	0.00	101.58	0.00	(101.58)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	155.12	0.00	155.12	0.00	(155.12)	0.00
717200	Other Professional Services-General	0.00	24.00	0.00	24.00	0.00	(24.00)	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**3,900.55**	**0.00**	**3,900.55**	**0.00**	**11,099.45**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**7,836.33**	**0.00**	**7,836.33**	**0.00**	**7,163.67**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**18,071.73**	**0.00**	**18,071.73**	**0.00**	**(3,071.73)**	**0.00**
*****Total Expenditures**		**15,000.00**	**18,071.73**	**0.00**	**18,071.73**	**0.00**	**(3,071.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,071.73	0.00	(18,071.73)	(18,071.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,071.73**	**0.00**	**(18,071.73)**	**(18,071.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,071.73**	**0.00**	**(18,071.73)**	**(18,071.73)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HF61 - Cultivating Ecosystem Services 2017 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,388.93	0.00	2,388.93	0.00	(2,388.93)	0.00
613N30	Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,416.64**	**0.00**	**17,416.64**	**0.00**	**(17,416.64)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,416.64**	**0.00**	**17,416.64**	**0.00**	**(17,416.64)**	**0.00**
*****Total Expenditures**		**0.00**	**17,416.64**	**0.00**	**17,416.64**	**0.00**	**(17,416.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,416.64	0.00	(17,416.64)	(17,416.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,416.64**	**0.00**	**(17,416.64)**	**(17,416.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,416.64**	**0.00**	**(17,416.64)**	**(17,416.64)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HF61 - Cultivating Ecosystem Services 2017 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	309.92	0.00	309.92	0.00	(309.92)	0.00
61CPHX	Part Time Hourly	0.00	7,133.00	0.00	7,133.00	0.00	(7,133.00)	0.00
61DBHO	Full Time Temp - Overtime	0.00	15.00	0.00	15.00	0.00	(15.00)	0.00
61DTHX	Full Time Temp - Hourly	0.00	5,050.00	0.00	5,050.00	0.00	(5,050.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,507.92**	**0.00**	**12,507.92**	**0.00**	**(12,507.92)**	**0.00**
710100	Out-of-State Travel	0.00	4,955.28	0.00	4,955.28	0.00	(4,955.28)	0.00
710300	Conference Registration Fees	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
Subtotal: Travel		**0.00**	**5,355.28**	**0.00**	**5,355.28**	**0.00**	**(5,355.28)**	**0.00**
711190	Publications cost	0.00	520.00	0.00	520.00	0.00	(520.00)	0.00
711200	Research Supplies	30,000.00	2,456.26	0.00	2,456.26	0.00	27,543.74	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	306.31	0.00	306.31	0.00	(306.31)	0.00
717200	Other Professional Services-General	0.00	144.00	0.00	144.00	0.00	(144.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**3,426.57**	**0.00**	**3,426.57**	**0.00**	**26,573.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**8,781.85**	**0.00**	**8,781.85**	**0.00**	**21,218.15**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**21,289.77**	**0.00**	**21,289.77**	**0.00**	**8,710.23**	**0.00**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	111.00	0.00	111.00	0.00	(111.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**111.00**	**0.00**	**111.00**	**0.00**	**(111.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**111.00**	**0.00**	**111.00**	**0.00**	**(111.00)**	**0.00**
*****Total Expenditures**		**30,000.00**	**21,400.77**	**0.00**	**21,400.77**	**0.00**	**8,599.23**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,400.77	0.00	(21,400.77)	(21,400.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,400.77**	**0.00**	**(21,400.77)**	**(21,400.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,400.77**	**0.00**	**(21,400.77)**	**(21,400.77)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HG61 - Cultivating Ecosystem Services 2018 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HG61 - Cultivating Ecosystem Services 2018 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	10,299.49	0.00	(10,299.49)	(10,299.49)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,460.92**	**10,299.49**	**0.00**	**(10,299.49)**	**(10,299.49)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,460.92**	**10,299.49**	**0.00**	**(10,299.49)**	**(10,299.49)**
*****Total Expenditures**	**0.00**	**0.00**	**1,460.92**	**10,299.49**	**0.00**	**(10,299.49)**	**(10,299.49)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	10,299.49	0.00	(10,299.49)	(10,299.49)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,460.92**	**10,299.49**	**0.00**	**(10,299.49)**	**(10,299.49)**
*****Total Revenue**	**0.00**	**0.00**	**1,460.92**	**10,299.49**	**0.00**	**(10,299.49)**	**(10,299.49)**

Grant: 11H636 - Cultivating Ecosystem Services Status: Active Type: Appropriations
Fund: 11HG61 - Cultivating Ecosystem Services 2018 FMGR: Smith, Richard G

PI Name:	Smith, Richard G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	405.20	3,989.68	0.00	(3,989.68)	(3,989.68)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,110.00	0.00	(2,110.00)	(2,110.00)
61SNSH	Student Labor	0.00	0.00	1,317.50	1,317.50	0.00	(1,317.50)	(1,317.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,722.70**	**7,417.18**	**0.00**	**(7,417.18)**	**(7,417.18)**
710100	Out-of-State Travel	0.00	0.00	0.00	545.72	0.00	(545.72)	(545.72)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**620.72**	**0.00**	**(620.72)**	**(620.72)**
711200	Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	58.84	95.70	0.00	(95.70)	(95.70)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**58.84**	**95.70**	**0.00**	**29,904.30**	**29,904.30**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**58.84**	**716.42**	**0.00**	**29,283.58**	**29,283.58**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,781.54**	**8,133.60**	**0.00**	**21,866.40**	**21,866.40**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**1,781.54**	**8,133.60**	**0.00**	**21,866.40**	**21,866.40**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,781.54	8,133.60	0.00	(8,133.60)	(8,133.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,781.54**	**8,133.60**	**0.00**	**(8,133.60)**	**(8,133.60)**
*****Total Revenue**		**0.00**	**0.00**	**1,781.54**	**8,133.60**	**0.00**	**(8,133.60)**	**(8,133.60)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	17,907.20	0.00	17,907.20	0.00	(17,907.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,907.20**	**0.00**	**17,907.20**	**0.00**	**(17,907.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,907.20**	**0.00**	**17,907.20**	**0.00**	**(17,907.20)**	**0.00**
*****Total Expenditures**		**0.00**	**17,907.20**	**0.00**	**17,907.20**	**0.00**	**(17,907.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,907.20	0.00	(17,907.20)	(17,907.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,907.20**	**0.00**	**(17,907.20)**	**(17,907.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,907.20**	**0.00**	**(17,907.20)**	**(17,907.20)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**(1,500.00)**	**(1,500.00)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,058.96	0.00	14,058.96	0.00	(14,058.96)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,058.96**	**0.00**	**14,058.96**	**0.00**	**(14,058.96)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**14,058.96**	**0.00**	**14,058.96**	**0.00**	**(14,058.96)**	**0.00**
*****Total Expenditures**	**0.00**	**14,058.96**	**0.00**	**14,058.96**	**0.00**	**(14,058.96)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,058.96	0.00	(14,058.96)	(14,058.96)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,058.96**	**0.00**	**(14,058.96)**	**(14,058.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,058.96**	**0.00**	**(14,058.96)**	**(14,058.96)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HE62 - Frankia-Actinorhizal Plant 2016 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,513.73	0.00	1,513.73	0.00	(1,513.73)	0.00
61SNWS	College Work Study	0.00	682.84	0.00	682.84	0.00	(682.84)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,196.57**	**0.00**	**2,196.57**	**0.00**	**(2,196.57)**	**0.00**
710100	Out-of-State Travel	0.00	330.90	0.00	330.90	0.00	(330.90)	0.00
710200	Foreign Travel	0.00	638.70	0.00	638.70	0.00	(638.70)	0.00
710300	Conference Registration Fees	0.00	1,035.00	0.00	1,035.00	0.00	(1,035.00)	0.00
Subtotal: Travel		**0.00**	**2,004.60**	**0.00**	**2,004.60**	**0.00**	**(2,004.60)**	**0.00**
711132	Suppli-Software incl Site Lic&Maint	0.00	798.00	0.00	798.00	0.00	(798.00)	0.00
711190	Publications cost	0.00	1,295.31	0.00	1,295.31	0.00	(1,295.31)	0.00
711200	Research Supplies	15,000.00	8,315.09	0.00	8,315.09	0.00	6,684.91	0.00
713010	Printing & Copying-Publications	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
714030	Postage-Express Mail	0.00	125.09	0.00	125.09	0.00	(125.09)	0.00
717200	Other Professional Services-General	0.00	106.70	0.00	106.70	0.00	(106.70)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**10,825.19**	**0.00**	**10,825.19**	**0.00**	**4,174.81**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**12,829.79**	**0.00**	**12,829.79**	**0.00**	**2,170.21**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,026.36**	**0.00**	**15,026.36**	**0.00**	**(26.36)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,026.36**	**0.00**	**15,026.36**	**0.00**	**(26.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,026.36	0.00	(15,026.36)	(15,026.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,026.36**	**0.00**	**(15,026.36)**	**(15,026.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,026.36**	**0.00**	**(15,026.36)**	**(15,026.36)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
*****Total Expenditures**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**(1,085.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**(1,085.55)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,828.30	0.00	13,828.30	0.00	(13,828.30)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,828.30**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,828.30**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**0.00**
*****Total Expenditures**	**0.00**	**13,828.30**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,828.30	0.00	(13,828.30)	(13,828.30)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**(13,828.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,828.30**	**0.00**	**(13,828.30)**	**(13,828.30)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HF62 - Frankia-Actinorhizal Plant 2017 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	57.00	0.00	57.00	0.00	(57.00)	0.00
61SNWS	College Work Study	0.00	931.37	0.00	931.37	0.00	(931.37)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**988.37**	**0.00**	**988.37**	**0.00**	**(988.37)**	**0.00**
710100	Out-of-State Travel	0.00	1,383.50	0.00	1,383.50	0.00	(1,383.50)	0.00
710300	Conference Registration Fees	0.00	830.00	0.00	830.00	0.00	(830.00)	0.00
710310	Workshop Registration Fees	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
710400	Student or Non-Emp Travel	0.00	995.60	0.00	995.60	0.00	(995.60)	0.00
Subtotal: Travel		**0.00**	**3,459.10**	**0.00**	**3,459.10**	**0.00**	**(3,459.10)**	**0.00**
711190	Publications cost	0.00	2,703.89	0.00	2,703.89	0.00	(2,703.89)	0.00
711200	Research Supplies	25,000.00	8,703.47	0.00	8,703.47	0.00	16,296.53	0.00
713010	Printing & Copying-Publications	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
714030	Postage-Express Mail	0.00	244.49	0.00	244.49	0.00	(244.49)	0.00
716100	Rentals & Leases-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
717200	Other Professional Services-General	0.00	6,163.75	0.00	6,163.75	0.00	(6,163.75)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**18,185.60**	**0.00**	**18,185.60**	**0.00**	**6,814.40**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**21,644.70**	**0.00**	**21,644.70**	**0.00**	**3,355.30**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**22,633.07**	**0.00**	**22,633.07**	**0.00**	**2,366.93**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O171	Int All-ProfServices-Research (Chg)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**(2,000.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**24,633.07**	**0.00**	**24,633.07**	**0.00**	**366.93**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,633.07	0.00	(24,633.07)	(24,633.07)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,633.07**	**0.00**	**(24,633.07)**	**(24,633.07)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**24,633.07**	**0.00**	**(24,633.07)**	**(24,633.07)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,160.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
*****Total Expenditures**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,160.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,460.92	14,243.97	0.00	(14,243.97)	(14,243.97)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
*****Total Expenditures**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,460.92	14,243.97	0.00	(14,243.97)	(14,243.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**
*****Total Revenue**	**0.00**	**0.00**	**1,460.92**	**14,243.97**	**0.00**	**(14,243.97)**	**(14,243.97)**

Grant: 11H637 - Frankia-Actinorhizal Plant Assoc Status: Active Type: Appropriations
Fund: 11HG62 - Frankia-Actinorhizal Plant 2018 FMGR: Tisa, Louis S

PI Name:	Tisa, Louis S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCLT - PI Louis S Tisa

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,252.08	0.00	(1,252.08)	(1,252.08)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,385.08**	**0.00**	**(1,385.08)**	**(1,385.08)**
710200	Foreign Travel	0.00	0.00	0.00	1,674.70	0.00	(1,674.70)	(1,674.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,674.70**	**0.00**	**(1,674.70)**	**(1,674.70)**
711200	Research Supplies	25,000.00	25,000.00	901.60	9,263.63	0.00	15,736.37	15,736.37
714030	Postage-Express Mail	0.00	0.00	51.94	215.73	0.00	(215.73)	(215.73)
716100	Rentals & Leases-General	0.00	0.00	0.00	93.60	0.00	(93.60)	(93.60)
717200	Other Professional Services-General	0.00	0.00	591.25	2,714.75	842.17	(3,556.92)	(3,556.92)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**1,544.79**	**12,287.71**	**842.17**	**11,870.12**	**11,870.12**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**1,544.79**	**13,962.41**	**842.17**	**10,195.42**	**10,195.42**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,544.79**	**15,347.49**	**842.17**	**8,810.34**	**8,810.34**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	3.15	136.10	0.00	(136.10)	(136.10)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3.15**	**4,296.10**	**0.00**	**(4,296.10)**	**(4,296.10)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3.15**	**4,296.10**	**0.00**	**(4,296.10)**	**(4,296.10)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,547.94**	**19,643.59**	**842.17**	**4,514.24**	**4,514.24**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,547.94	19,643.59	0.00	(19,643.59)	(19,643.59)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,547.94**	**19,643.59**	**0.00**	**(19,643.59)**	**(19,643.59)**
*****Total Revenue**		**0.00**	**0.00**	**1,547.94**	**19,643.59**	**0.00**	**(19,643.59)**	**(19,643.59)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716033	Maint & Repairs-Mech & Elect	0.00	31,500.00	0.00	31,500.00	0.00	(31,500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**31,500.00**	**0.00**	**31,500.00**	**0.00**	**(31,500.00)**	**0.00**
740000	Cap Equipment	0.00	6,712.00	0.00	6,712.00	0.00	(6,712.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**6,712.00**	**0.00**	**6,712.00**	**0.00**	**(6,712.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**38,212.00**	**0.00**	**38,212.00**	**0.00**	**(38,212.00)**	**0.00**
*****Total Expenditures**		**0.00**	**38,212.00**	**0.00**	**38,212.00**	**0.00**	**(38,212.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	38,212.00	0.00	(38,212.00)	(38,212.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**38,212.00**	**0.00**	**(38,212.00)**	**(38,212.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**38,212.00**	**0.00**	**(38,212.00)**	**(38,212.00)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,570.72	0.00	10,570.72	0.00	(10,570.72)	0.00
61CPEX	Part Time Salary	0.00	11,093.04	0.00	11,093.04	0.00	(11,093.04)	0.00
61CPHX	Part Time Hourly	0.00	5,545.80	0.00	5,545.80	0.00	(5,545.80)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**27,209.56**	**0.00**	**27,209.56**	**0.00**	**(27,209.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**27,209.56**	**0.00**	**27,209.56**	**0.00**	**(27,209.56)**	**0.00**
*****Total Expenditures**		**0.00**	**27,209.56**	**0.00**	**27,209.56**	**0.00**	**(27,209.56)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,209.56	0.00	(27,209.56)	(27,209.56)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,209.56**	**0.00**	**(27,209.56)**	**(27,209.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,209.56**	**0.00**	**(27,209.56)**	**(27,209.56)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITD - PI Thomas M Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	1,647.45	0.00	1,647.45	0.00	(1,647.45)	0.00
61SNSH	Student Labor	0.00	6,896.73	0.00	6,896.73	0.00	(6,896.73)	0.00
61SNWS	College Work Study	0.00	325.00	0.00	325.00	0.00	(325.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,869.18**	**0.00**	**8,869.18**	**0.00**	**(8,869.18)**	**0.00**
710400	Student or Non-Emp Travel	0.00	46.76	0.00	46.76	0.00	(46.76)	0.00
Subtotal: Travel		**0.00**	**46.76**	**0.00**	**46.76**	**0.00**	**(46.76)**	**0.00**
711200	Research Supplies	0.00	5,034.12	0.00	5,034.12	0.00	(5,034.12)	0.00
717200	Other Professional Services-General	0.00	19.00	0.00	19.00	0.00	(19.00)	0.00
719125	Licenses/Professional Fees	0.00	16.00	0.00	16.00	0.00	(16.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,069.12**	**0.00**	**5,069.12**	**0.00**	**(5,069.12)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,115.88**	**0.00**	**5,115.88**	**0.00**	**(5,115.88)**	**0.00**
740000	Cap Equipment	0.00	900.52	0.00	900.52	0.00	(900.52)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**900.52**	**0.00**	**900.52**	**0.00**	**(900.52)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,885.58**	**0.00**	**14,885.58**	**0.00**	**(14,885.58)**	**0.00**
*****Total Expenditures**		**0.00**	**14,885.58**	**0.00**	**14,885.58**	**0.00**	**(14,885.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,885.58	0.00	(14,885.58)	(14,885.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,885.58**	**0.00**	**(14,885.58)**	**(14,885.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,885.58**	**0.00**	**(14,885.58)**	**(14,885.58)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	90,001.61	0.00	90,001.61	0.00	(90,001.61)	0.00
616F10	Extension Educator	0.00	522.99	0.00	522.99	0.00	(522.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**90,524.60**	**0.00**	**90,524.60**	**0.00**	**(90,524.60)**	**0.00**
711200	Research Supplies	0.00	82.97	0.00	82.97	0.00	(82.97)	0.00
Subtotal: Non-Travel Support		**0.00**	**82.97**	**0.00**	**82.97**	**0.00**	**(82.97)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**82.97**	**0.00**	**82.97**	**0.00**	**(82.97)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**90,607.57**	**0.00**	**90,607.57**	**0.00**	**(90,607.57)**	**0.00**
*****Total Expenditures**		**0.00**	**90,607.57**	**0.00**	**90,607.57**	**0.00**	**(90,607.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,607.57	0.00	(90,607.57)	(90,607.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**90,607.57**	**0.00**	**(90,607.57)**	**(90,607.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,607.57**	**0.00**	**(90,607.57)**	**(90,607.57)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HE09 - Exploratory Research 2016 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	81.19	0.00	81.19	0.00	(81.19)	0.00
710300	Conference Registration Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Travel		**0.00**	**106.19**	**0.00**	**106.19**	**0.00**	**(106.19)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**106.19**	**0.00**	**106.19**	**0.00**	**(106.19)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**106.19**	**0.00**	**106.19**	**0.00**	**(106.19)**	**0.00**
*****Total Expenditures**		**0.00**	**106.19**	**0.00**	**106.19**	**0.00**	**(106.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	106.19	0.00	(106.19)	(106.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**106.19**	**0.00**	**(106.19)**	**(106.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**106.19**	**0.00**	**(106.19)**	**(106.19)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HF09 - Exploratory Research 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	2,961.48	0.00	2,961.48	0.00	(2,961.48)	0.00
717200	Other Professional Services-General	0.00	12,049.37	0.00	12,049.37	0.00	(12,049.37)	0.00
Subtotal: Non-Travel Support		**0.00**	**15,010.85**	**0.00**	**15,010.85**	**0.00**	**(15,010.85)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**15,010.85**	**0.00**	**15,010.85**	**0.00**	**(15,010.85)**	**0.00**
740000	Cap Equipment	0.00	19,857.50	0.00	19,857.50	0.00	(19,857.50)	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**19,857.50**	**0.00**	**19,857.50**	**0.00**	**(19,857.50)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**34,868.35**	**0.00**	**34,868.35**	**0.00**	**(34,868.35)**	**0.00**
*****Total Expenditures**		**0.00**	**34,868.35**	**0.00**	**34,868.35**	**0.00**	**(34,868.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	34,868.35	0.00	(34,868.35)	(34,868.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**34,868.35**	**0.00**	**(34,868.35)**	**(34,868.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**34,868.35**	**0.00**	**(34,868.35)**	**(34,868.35)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HF09 - Exploratory Research 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	49,349.30	0.00	49,349.30	0.00	(49,349.30)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**49,349.30**	**0.00**	**49,349.30**	**0.00**	**(49,349.30)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**49,349.30**	**0.00**	**49,349.30**	**0.00**	**(49,349.30)**	**0.00**
*****Total Expenditures**		**0.00**	**49,349.30**	**0.00**	**49,349.30**	**0.00**	**(49,349.30)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	49,349.30	0.00	(49,349.30)	(49,349.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**49,349.30**	**0.00**	**(49,349.30)**	**(49,349.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**49,349.30**	**0.00**	**(49,349.30)**	**(49,349.30)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HF09 - Exploratory Research 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	55,973.25	0.00	55,973.25	0.00	(55,973.25)	0.00
616F10	Extension Educator	0.00	8,333.82	0.00	8,333.82	0.00	(8,333.82)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**71,807.07**	**0.00**	**71,807.07**	**0.00**	**(71,807.07)**	**0.00**
710100	Out-of-State Travel	0.00	420.61	0.00	420.61	0.00	(420.61)	0.00
Subtotal: Travel		**0.00**	**420.61**	**0.00**	**420.61**	**0.00**	**(420.61)**	**0.00**
711200	Research Supplies	25,000.00	101.20	0.00	101.20	0.00	24,898.80	0.00
Subtotal: Non-Travel Support		**25,000.00**	**101.20**	**0.00**	**101.20**	**0.00**	**24,898.80**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**521.81**	**0.00**	**521.81**	**0.00**	**24,478.19**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**72,328.88**	**0.00**	**72,328.88**	**0.00**	**(47,328.88)**	**0.00**
*****Total Expenditures**		**25,000.00**	**72,328.88**	**0.00**	**72,328.88**	**0.00**	**(47,328.88)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	72,328.88	0.00	(72,328.88)	(72,328.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**72,328.88**	**0.00**	**(72,328.88)**	**(72,328.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,328.88**	**0.00**	**(72,328.88)**	**(72,328.88)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HG09 - Exploratory Research 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,874.87	2,874.87	0.00	(2,874.87)	(2,874.87)
611F60	Faculty NTT Research	0.00	0.00	5,884.62	56,942.30	0.00	(56,942.30)	(56,942.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,759.49**	**59,817.17**	**0.00**	**(59,817.17)**	**(59,817.17)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**8,759.49**	**59,817.17**	**0.00**	**(59,817.17)**	**(59,817.17)**
*****Total Expenditures**		**0.00**	**0.00**	**8,759.49**	**59,817.17**	**0.00**	**(59,817.17)**	**(59,817.17)**
Revenue								
520000	Federal Appropriations	0.00	0.00	8,759.49	59,817.17	0.00	(59,817.17)	(59,817.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,759.49**	**59,817.17**	**0.00**	**(59,817.17)**	**(59,817.17)**
*****Total Revenue**		**0.00**	**0.00**	**8,759.49**	**59,817.17**	**0.00**	**(59,817.17)**	**(59,817.17)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HG09 - Exploratory Research 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEJW - PI Jon Wraith

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	91,995.84	91,995.84	0.00	(91,995.84)	(91,995.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**91,995.84**	**91,995.84**	**0.00**	**(91,995.84)**	**(91,995.84)**
711200	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**91,995.84**	**91,995.84**	**0.00**	**(66,995.84)**	**(66,995.84)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**91,995.84**	**91,995.84**	**0.00**	**(66,995.84)**	**(66,995.84)**
Revenue								
520000	Federal Appropriations	0.00	0.00	91,995.84	91,995.84	0.00	(91,995.84)	(91,995.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**91,995.84**	**91,995.84**	**0.00**	**(91,995.84)**	**(91,995.84)**
*****Total Revenue**		**0.00**	**0.00**	**91,995.84**	**91,995.84**	**0.00**	**(91,995.84)**	**(91,995.84)**

Grant: 11H638 - Exploratory Research Status: Active Type: Appropriations
Fund: 11HG09 - Exploratory Research 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/01/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJS - PI Jessica Ernakovich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	141.75	0.00	(141.75)	(141.75)
61DTHX	Full Time Temp - Hourly	0.00	0.00	326.25	5,216.25	0.00	(5,216.25)	(5,216.25)
61SNSH	Student Labor	0.00	0.00	364.50	364.50	0.00	(364.50)	(364.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**690.75**	**5,722.50**	**0.00**	**(5,722.50)**	**(5,722.50)**
711200	Research Supplies	(15,000.00)	15,000.00	175.82	5,698.91	0.00	(20,698.91)	9,301.09
717200	Other Professional Services-General	0.00	0.00	0.00	1,521.00	0.00	(1,521.00)	(1,521.00)
Subtotal: Non-Travel Support		**(15,000.00)**	**15,000.00**	**175.82**	**7,219.91**	**0.00**	**(22,219.91)**	**7,780.09**
***Total: 71 - Support (Travel & Non-Travel)**		**(15,000.00)**	**15,000.00**	**175.82**	**7,219.91**	**0.00**	**(22,219.91)**	**7,780.09**
****Total Direct Cost Expenditures**		**(15,000.00)**	**15,000.00**	**866.57**	**12,942.41**	**0.00**	**(27,942.41)**	**2,057.59**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	39.98	39.98	0.00	(39.98)	(39.98)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**39.98**	**39.98**	**0.00**	**(39.98)**	**(39.98)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**39.98**	**39.98**	**0.00**	**(39.98)**	**(39.98)**
*****Total Expenditures**		**(15,000.00)**	**15,000.00**	**906.55**	**12,982.39**	**0.00**	**(27,982.39)**	**2,017.61**
Revenue								
520000	Federal Appropriations	0.00	0.00	906.55	12,982.39	0.00	(12,982.39)	(12,982.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**906.55**	**12,982.39**	**0.00**	**(12,982.39)**	**(12,982.39)**
*****Total Revenue**		**0.00**	**0.00**	**906.55**	**12,982.39**	**0.00**	**(12,982.39)**	**(12,982.39)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	9,439.94	0.00	9,439.94	0.00	(9,439.94)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,439.94**	**0.00**	**9,439.94**	**0.00**	**(9,439.94)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,439.94**	**0.00**	**9,439.94**	**0.00**	**(9,439.94)**	**0.00**
*****Total Expenditures**		**0.00**	**9,439.94**	**0.00**	**9,439.94**	**0.00**	**(9,439.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,439.94	0.00	(9,439.94)	(9,439.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,439.94**	**0.00**	**(9,439.94)**	**(9,439.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,439.94**	**0.00**	**(9,439.94)**	**(9,439.94)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,586.60	0.00	4,586.60	0.00	(4,586.60)	0.00
613N30	Graduate Research Assistant	0.00	8,260.39	0.00	8,260.39	0.00	(8,260.39)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,846.99**	**0.00**	**12,846.99**	**0.00**	**(12,846.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,846.99**	**0.00**	**12,846.99**	**0.00**	**(12,846.99)**	**0.00**
*****Total Expenditures**		**0.00**	**12,846.99**	**0.00**	**12,846.99**	**0.00**	**(12,846.99)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,846.99	0.00	(12,846.99)	(12,846.99)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,846.99**	**0.00**	**(12,846.99)**	**(12,846.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,846.99**	**0.00**	**(12,846.99)**	**(12,846.99)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HE64 - Improving finfish production 2016 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	6,515.10	0.00	6,515.10	0.00	(6,515.10)	0.00
61SNSH	Student Labor	0.00	7,622.63	0.00	7,622.63	0.00	(7,622.63)	0.00
61SNWS	College Work Study	0.00	145.13	0.00	145.13	0.00	(145.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,282.86**	**0.00**	**14,282.86**	**0.00**	**(14,282.86)**	**0.00**
711200	Research Supplies	15,000.00	10,775.96	0.00	10,775.96	0.00	4,224.04	0.00
716000	Maintenance & Repairs-General	0.00	1,016.65	0.00	1,016.65	0.00	(1,016.65)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	3,608.38	0.00	3,608.38	0.00	(3,608.38)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
717200	Other Professional Services-General	0.00	2,626.78	0.00	2,626.78	0.00	(2,626.78)	0.00
71C615	Insurance-Vehicle	0.00	197.73	0.00	197.73	0.00	(197.73)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**18,315.50**	**0.00**	**18,315.50**	**0.00**	**(3,315.50)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**18,315.50**	**0.00**	**18,315.50**	**0.00**	**(3,315.50)**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**32,598.36**	**0.00**	**32,598.36**	**0.00**	**(17,598.36)**	**0.00**
*****Total Expenditures**		**15,000.00**	**32,598.36**	**0.00**	**32,598.36**	**0.00**	**(17,598.36)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	32,598.36	0.00	(32,598.36)	(32,598.36)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**32,598.36**	**0.00**	**(32,598.36)**	**(32,598.36)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**32,598.36**	**0.00**	**(32,598.36)**	**(32,598.36)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HF64 - Improving finfish production 2017 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HF64 - Improving finfish production 2017 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,507.18	0.00	3,507.18	0.00	(3,507.18)	0.00
613N30	Graduate Research Assistant	0.00	14,653.02	0.00	14,653.02	0.00	(14,653.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**18,160.20**	**0.00**	**18,160.20**	**0.00**	**(18,160.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**18,160.20**	**0.00**	**18,160.20**	**0.00**	**(18,160.20)**	**0.00**
*****Total Expenditures**		**0.00**	**18,160.20**	**0.00**	**18,160.20**	**0.00**	**(18,160.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,160.20	0.00	(18,160.20)	(18,160.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,160.20**	**0.00**	**(18,160.20)**	**(18,160.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,160.20**	**0.00**	**(18,160.20)**	**(18,160.20)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HF64 - Improving finfish production 2017 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,657.59	0.00	1,657.59	0.00	(1,657.59)	0.00
61SNSH	Student Labor	0.00	2,955.50	0.00	2,955.50	0.00	(2,955.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,613.09**	**0.00**	**4,613.09**	**0.00**	**(4,613.09)**	**0.00**
710100	Out-of-State Travel	0.00	381.90	0.00	381.90	0.00	(381.90)	0.00
710300	Conference Registration Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
710400	Student or Non-Emp Travel	0.00	467.21	0.00	467.21	0.00	(467.21)	0.00
Subtotal: Travel		**0.00**	**974.11**	**0.00**	**974.11**	**0.00**	**(974.11)**	**0.00**
711200	Research Supplies	25,000.00	15,545.60	0.00	15,545.60	0.00	9,454.40	0.00
714030	Postage-Express Mail	0.00	616.24	0.00	616.24	0.00	(616.24)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	2,212.03	0.00	2,212.03	0.00	(2,212.03)	0.00
716100	Rentals & Leases-General	0.00	134.00	0.00	134.00	0.00	(134.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	253.62	0.00	253.62	0.00	(253.62)	0.00
717200	Other Professional Services-General	0.00	1,842.53	0.00	1,842.53	0.00	(1,842.53)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	88.86	0.00	88.86	0.00	(88.86)	0.00
719125	Licenses/Professional Fees	0.00	125.00	0.00	125.00	0.00	(125.00)	0.00
71C615	Insurance-Vehicle	0.00	682.50	0.00	682.50	0.00	(682.50)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**21,500.38**	**0.00**	**21,500.38**	**0.00**	**3,499.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**22,474.49**	**0.00**	**22,474.49**	**0.00**	**2,525.51**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**27,087.58**	**0.00**	**27,087.58**	**0.00**	**(2,087.58)**	**0.00**
76C615	Int Alloc-Auto Fleet Ins	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	208.00	0.00	208.00	0.00	(208.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**208.00**	**0.00**	**208.00**	**0.00**	**(208.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**208.00**	**0.00**	**208.00**	**0.00**	**(208.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**27,295.58**	**0.00**	**27,295.58**	**0.00**	**(2,295.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	27,295.58	0.00	(27,295.58)	(27,295.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**27,295.58**	**0.00**	**(27,295.58)**	**(27,295.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**27,295.58**	**0.00**	**(27,295.58)**	**(27,295.58)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HG64 - Improving finfish production 2018 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,102.46	4,653.69	0.00	(4,653.69)	(4,653.69)
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,538.72	0.00	(16,538.72)	(16,538.72)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,102.46**	**21,192.41**	**0.00**	**(21,192.41)**	**(21,192.41)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,102.46**	**21,192.41**	**0.00**	**(21,192.41)**	**(21,192.41)**
*****Total Expenditures**		**0.00**	**0.00**	**3,102.46**	**21,192.41**	**0.00**	**(21,192.41)**	**(21,192.41)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,102.46	21,192.41	0.00	(21,192.41)	(21,192.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,102.46**	**21,192.41**	**0.00**	**(21,192.41)**	**(21,192.41)**
*****Total Revenue**		**0.00**	**0.00**	**3,102.46**	**21,192.41**	**0.00**	**(21,192.41)**	**(21,192.41)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HG64 - Improving finfish production 2018 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANDB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	656.75	1,730.75	0.00	(1,730.75)	(1,730.75)
61SNSH	Student Labor	0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**656.75**	**2,702.75**	**0.00**	**(2,702.75)**	**(2,702.75)**
710400	Student or Non-Emp Travel	0.00	0.00	0.00	96.34	0.00	(96.34)	(96.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**96.34**	**0.00**	**(96.34)**	**(96.34)**
711200	Research Supplies	30,000.00	29,525.42	215.88	4,042.38	0.00	25,957.62	25,483.04
714030	Postage-Express Mail	0.00	0.00	0.00	11.86	0.00	(11.86)	(11.86)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	199.05	0.00	(199.05)	(199.05)
716100	Rentals & Leases-General	0.00	0.00	12.48	139.20	0.00	(139.20)	(139.20)
717200	Other Professional Services-General	0.00	0.00	1,717.25	1,971.00	0.00	(1,971.00)	(1,971.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
Subtotal: Non-Travel Support		**30,000.00**	**29,525.42**	**1,945.61**	**6,463.49**	**0.00**	**23,536.51**	**23,061.93**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**29,525.42**	**1,945.61**	**6,559.83**	**0.00**	**23,440.17**	**22,965.59**
****Total Direct Cost Expenditures**		**30,000.00**	**29,525.42**	**2,602.36**	**9,262.58**	**0.00**	**20,737.42**	**20,262.84**
76O163	Int All-Maint&Rep-Vehicles (Chg)	0.00	0.00	16.00	1,796.33	0.00	(1,796.33)	(1,796.33)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**16.00**	**1,806.83**	**0.00**	**(1,806.83)**	**(1,806.83)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**16.00**	**1,806.83**	**0.00**	**(1,806.83)**	**(1,806.83)**
*****Total Expenditures**		**30,000.00**	**29,525.42**	**2,618.36**	**11,069.41**	**0.00**	**18,930.59**	**18,456.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,618.36	11,069.41	0.00	(11,069.41)	(11,069.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,618.36**	**11,069.41**	**0.00**	**(11,069.41)**	**(11,069.41)**
*****Total Revenue**		**0.00**	**0.00**	**2,618.36**	**11,069.41**	**0.00**	**(11,069.41)**	**(11,069.41)**

Grant: 11H639 - Improving finfish production Status: Active Type: Appropriations
Fund: 11HG64 - Improving finfish production 2018 FMGR: Berlinsky, David L

PI Name:	Berlinsky, David L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/13/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H640 - Pathways of Microcystin Exposure Status: Active Type: Appropriations
Fund: 11HE65 - Pathways Microcystin Exposure 2016 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAECF - AES Carry Forward

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	23,791.20	0.00	23,791.20	0.00	(23,791.20)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,791.20**	**0.00**	**23,791.20**	**0.00**	**(23,791.20)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,791.20**	**0.00**	**23,791.20**	**0.00**	**(23,791.20)**	**0.00**
*****Total Expenditures**		**0.00**	**23,791.20**	**0.00**	**23,791.20**	**0.00**	**(23,791.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,791.20	0.00	(23,791.20)	(23,791.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,791.20**	**0.00**	**(23,791.20)**	**(23,791.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,791.20**	**0.00**	**(23,791.20)**	**(23,791.20)**

Grant: 11H640 - Pathways of Microcystin Exposure Status: Active Type: Appropriations
Fund: 11HE65 - Pathways Microcystin Exposure 2016 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
*****Total Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**

Grant: 11H640 - Pathways of Microcystin Exposure Status: Active Type: Appropriations
Fund: 11HE65 - Pathways Microcystin Exposure 2016 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	558.76	0.00	558.76	0.00	(558.76)	0.00
Subtotal: Travel		**0.00**	**558.76**	**0.00**	**558.76**	**0.00**	**(558.76)**	**0.00**
711200	Research Supplies	15,000.00	14,370.22	0.00	14,370.22	0.00	629.78	0.00
714030	Postage-Express Mail	0.00	32.67	0.00	32.67	0.00	(32.67)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**14,402.89**	**0.00**	**14,402.89**	**0.00**	**597.11**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**14,961.65**	**0.00**	**14,961.65**	**0.00**	**38.35**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,961.65**	**0.00**	**14,961.65**	**0.00**	**38.35**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,961.65**	**0.00**	**14,961.65**	**0.00**	**38.35**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,961.65	0.00	(14,961.65)	(14,961.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,961.65**	**0.00**	**(14,961.65)**	**(14,961.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,961.65**	**0.00**	**(14,961.65)**	**(14,961.65)**

Grant: 11H640 - Pathways of Microcystin Exposure Status: Active Type: Appropriations
Fund: 11HF65 - Pathways of Microcystin Exposur2017 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,360.02	0.00	2,360.02	0.00	(2,360.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,360.02**	**0.00**	**2,360.02**	**0.00**	**(2,360.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,360.02**	**0.00**	**2,360.02**	**0.00**	**(2,360.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,360.02**	**0.00**	**2,360.02**	**0.00**	**(2,360.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,360.02	0.00	(2,360.02)	(2,360.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,360.02**	**0.00**	**(2,360.02)**	**(2,360.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,360.02**	**0.00**	**(2,360.02)**	**(2,360.02)**

Grant: 11H640 - Pathways of Microcystin Exposure Status: Active Type: Appropriations
Fund: 11HF65 - Pathways of Microcystin Exposur2017 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	602.23	0.00	602.23	0.00	(602.23)	0.00
61SNSH	Student Labor	0.00	3,512.50	0.00	3,512.50	0.00	(3,512.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,114.73**	**0.00**	**4,114.73**	**0.00**	**(4,114.73)**	**0.00**
710000	In-State Travel	0.00	44.94	0.00	44.94	0.00	(44.94)	0.00
Subtotal: Travel		**0.00**	**44.94**	**0.00**	**44.94**	**0.00**	**(44.94)**	**0.00**
711200	Research Supplies	25,000.00	3,975.41	0.00	3,975.41	0.00	21,024.59	0.00
714030	Postage-Express Mail	0.00	42.12	0.00	42.12	0.00	(42.12)	0.00
717200	Other Professional Services-General	0.00	313.95	0.00	313.95	0.00	(313.95)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**4,331.48**	**0.00**	**4,331.48**	**0.00**	**20,668.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**4,376.42**	**0.00**	**4,376.42**	**0.00**	**20,623.58**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**8,491.15**	**0.00**	**8,491.15**	**0.00**	**16,508.85**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	702.95	0.00	702.95	0.00	(702.95)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**702.95**	**0.00**	**702.95**	**0.00**	**(702.95)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**702.95**	**0.00**	**702.95**	**0.00**	**(702.95)**	**0.00**
*****Total Expenditures**		**25,000.00**	**9,194.10**	**0.00**	**9,194.10**	**0.00**	**15,805.90**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,194.10	0.00	(9,194.10)	(9,194.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,194.10**	**0.00**	**(9,194.10)**	**(9,194.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,194.10**	**0.00**	**(9,194.10)**	**(9,194.10)**

Grant: 11H640 - Pathways of Microcystin Exposure Status: Active Type: Appropriations
Fund: 11HG65 - Pathways of Microcystin Expsr 2018 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11H640 - Pathways of Microcystin Exposure Status: Active Type: Appropriations
Fund: 11HG65 - Pathways of Microcystin Expsr 2018 FMGR: Haney, James F

PI Name:	Haney, James F		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJH - PI James Haney

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	25,000.00	2,569.29	7,866.25	0.00	17,133.75	17,133.75
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**2,569.29**	**7,866.25**	**0.00**	**17,133.75**	**17,133.75**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**2,569.29**	**7,866.25**	**0.00**	**17,133.75**	**17,133.75**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**2,569.29**	**7,866.25**	**0.00**	**17,133.75**	**17,133.75**
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	102.45	0.00	(102.45)	(102.45)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	90.00	123.75	0.00	(123.75)	(123.75)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**90.00**	**233.70**	**0.00**	**(233.70)**	**(233.70)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**90.00**	**233.70**	**0.00**	**(233.70)**	**(233.70)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,659.29**	**8,099.95**	**0.00**	**16,900.05**	**16,900.05**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,659.29	8,099.95	0.00	(8,099.95)	(8,099.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,659.29**	**8,099.95**	**0.00**	**(8,099.95)**	**(8,099.95)**
*****Total Revenue**		**0.00**	**0.00**	**2,659.29**	**8,099.95**	**0.00**	**(8,099.95)**	**(8,099.95)**

Grant: 11H641 - NE Steelhead Trout Aquaculture Status: Active Type: Appropriations
Fund: 11HE66 - Steelhead Trout Aquaculture 2016 FMGR: Howell, William H

PI Name:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,218.58	0.00	2,218.58	0.00	(2,218.58)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
*****Total Expenditures**		**0.00**	**2,218.58**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,218.58	0.00	(2,218.58)	(2,218.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,218.58**	**0.00**	**(2,218.58)**	**(2,218.58)**

Grant: 11H641 - NE Steelhead Trout Aquaculture Status: Active Type: Appropriations
Fund: 11HE66 - Steelhead Trout Aquaculture 2016 FMGR: Howell, William H

PI Name:	Howell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHH - PI Hunt Howell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	1,575.00	0.00	1,575.00	0.00	(1,575.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,575.00**	**0.00**	**1,575.00**	**0.00**	**(1,575.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	257.46	0.00	257.46	0.00	(257.46)	0.00
Subtotal: Travel		**0.00**	**257.46**	**0.00**	**257.46**	**0.00**	**(257.46)**	**0.00**
711200	Research Supplies	15,000.00	4,820.41	0.00	4,820.41	0.00	10,179.59	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	215.77	0.00	215.77	0.00	(215.77)	0.00
716125	Rentals-Vehicles incl Marine	0.00	477.32	0.00	477.32	0.00	(477.32)	0.00
717200	Other Professional Services-General	0.00	200.00	0.00	200.00	0.00	(200.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**5,713.50**	**0.00**	**5,713.50**	**0.00**	**9,286.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**5,970.96**	**0.00**	**5,970.96**	**0.00**	**9,029.04**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**7,545.96**	**0.00**	**7,545.96**	**0.00**	**7,454.04**	**0.00**
*****Total Expenditures**		**15,000.00**	**7,545.96**	**0.00**	**7,545.96**	**0.00**	**7,454.04**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,545.96	0.00	(7,545.96)	(7,545.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,545.96**	**0.00**	**(7,545.96)**	**(7,545.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,545.96**	**0.00**	**(7,545.96)**	**(7,545.96)**

Grant: 11H642 - Multi-trophic Aquaculture NH Status: Active Type: Appropriations
Fund: 11HE67 - Multi-trophic Aquaculture NH 2016 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**5,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**5,000.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**5,000.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**5,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 11H642 - Multi-trophic Aquaculture NH Status: Active Type: Appropriations
Fund: 11HF67 - Multi-trophic Aquaculture NH 2017 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAM - PI Arthur C Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	6,112.34	0.00	6,112.34	0.00	13,887.66	0.00
Subtotal: Non-Travel Support		**20,000.00**	**6,112.34**	**0.00**	**6,112.34**	**0.00**	**13,887.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**6,112.34**	**0.00**	**6,112.34**	**0.00**	**13,887.66**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**6,112.34**	**0.00**	**6,112.34**	**0.00**	**13,887.66**	**0.00**
*****Total Expenditures**		**20,000.00**	**6,112.34**	**0.00**	**6,112.34**	**0.00**	**13,887.66**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,112.34	0.00	(6,112.34)	(6,112.34)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,112.34**	**0.00**	**(6,112.34)**	**(6,112.34)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,112.34**	**0.00**	**(6,112.34)**	**(6,112.34)**

Grant: 11H642 - Multi-trophic Aquaculture NH Status: Active Type: Appropriations
Fund: 11HG67 - Multi-trophic Aquaculture NH 2018 FMGR: Mathieson, Arthur C

PI Name:	Mathieson, Arthur C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAM - PI Arthur C Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HF68 - The Ecology of Soil Health 2017 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/8/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,240.04	0.00	2,240.04	0.00	(2,240.04)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,240.04**	**0.00**	**2,240.04**	**0.00**	**(2,240.04)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,240.04**	**0.00**	**2,240.04**	**0.00**	**(2,240.04)**	**0.00**
*****Total Expenditures**		**0.00**	**2,240.04**	**0.00**	**2,240.04**	**0.00**	**(2,240.04)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,240.04	0.00	(2,240.04)	(2,240.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,240.04**	**0.00**	**(2,240.04)**	**(2,240.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,240.04**	**0.00**	**(2,240.04)**	**(2,240.04)**

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HF68 - The Ecology of Soil Health 2017 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/8/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICH - PI Carrie Hall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,846.14	0.00	1,846.14	0.00	(1,846.14)	0.00
61SNSH	Student Labor	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
61SNWS	College Work Study	0.00	169.38	0.00	169.38	0.00	(169.38)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,015.52**	**0.00**	**6,015.52**	**0.00**	**(6,015.52)**	**0.00**
710100	Out-of-State Travel	0.00	1,602.56	0.00	1,602.56	0.00	(1,602.56)	0.00
710200	Foreign Travel	0.00	673.04	0.00	673.04	0.00	(673.04)	0.00
710300	Conference Registration Fees	0.00	1,191.55	0.00	1,191.55	0.00	(1,191.55)	0.00
710400	Student or Non-Emp Travel	0.00	924.20	0.00	924.20	0.00	(924.20)	0.00
Subtotal: Travel		**0.00**	**4,391.35**	**0.00**	**4,391.35**	**0.00**	**(4,391.35)**	**0.00**
711200	Research Supplies	25,000.00	5,085.46	0.00	5,085.46	0.00	19,914.54	0.00
713000	Printing & Copying-General	0.00	155.79	0.00	155.79	0.00	(155.79)	0.00
716000	Maintenance & Repairs-General	0.00	334.37	0.00	334.37	0.00	(334.37)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	325.72	0.00	325.72	0.00	(325.72)	0.00
717200	Other Professional Services-General	0.00	1.00	0.00	1.00	0.00	(1.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**5,902.34**	**0.00**	**5,902.34**	**0.00**	**19,097.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**10,293.69**	**0.00**	**10,293.69**	**0.00**	**14,706.31**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**16,309.21**	**0.00**	**16,309.21**	**0.00**	**8,690.79**	**0.00**
*****Total Expenditures**		**25,000.00**	**16,309.21**	**0.00**	**16,309.21**	**0.00**	**8,690.79**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,309.21	0.00	(16,309.21)	(16,309.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,309.21**	**0.00**	**(16,309.21)**	**(16,309.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,309.21**	**0.00**	**(16,309.21)**	**(16,309.21)**

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HG68 - The Ecology of Soil Health 2018 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/8/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,938.32	5,907.48	0.00	(5,907.48)	(5,907.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,873.99	0.00	(15,873.99)	(15,873.99)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,938.32**	**21,781.47**	**0.00**	**(21,781.47)**	**(21,781.47)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,938.32**	**21,781.47**	**0.00**	**(21,781.47)**	**(21,781.47)**
*****Total Expenditures**		**0.00**	**0.00**	**3,938.32**	**21,781.47**	**0.00**	**(21,781.47)**	**(21,781.47)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,938.32	21,781.47	0.00	(21,781.47)	(21,781.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,938.32**	**21,781.47**	**0.00**	**(21,781.47)**	**(21,781.47)**
*****Total Revenue**		**0.00**	**0.00**	**3,938.32**	**21,781.47**	**0.00**	**(21,781.47)**	**(21,781.47)**

Grant: 11H644 - The Ecology of Soil Health Status: Active Type: Appropriations
Fund: 11HG68 - The Ecology of Soil Health 2018 FMGR: Hall, Carrie L

PI Name:	Hall, Carrie L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/8/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICH - PI Carrie Hall

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	840.00	840.00	0.00	(840.00)	(840.00)
61SNSH	Student Labor	0.00	0.00	2,927.38	2,927.38	0.00	(2,927.38)	(2,927.38)
61SNWS	College Work Study	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,767.38**	**3,802.38**	**0.00**	**(3,802.38)**	**(3,802.38)**
710100	Out-of-State Travel	0.00	0.00	2,197.73	2,851.82	0.00	(2,851.82)	(2,851.82)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	574.60	1,228.69	0.00	(1,228.69)	(1,228.69)
Subtotal: Travel		**0.00**	**0.00**	**2,772.33**	**4,680.51**	**0.00**	**(4,680.51)**	**(4,680.51)**
711200	Research Supplies	25,000.00	25,000.00	388.06	8,237.13	0.00	16,762.87	16,762.87
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**388.06**	**8,237.13**	**0.00**	**16,762.87**	**16,762.87**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**3,160.39**	**12,917.64**	**0.00**	**12,082.36**	**12,082.36**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**6,927.77**	**16,720.02**	**0.00**	**8,279.98**	**8,279.98**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	65.30	0.00	(65.30)	(65.30)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	2,270.00	0.00	(2,270.00)	(2,270.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,335.30**	**0.00**	**(2,335.30)**	**(2,335.30)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,335.30**	**0.00**	**(2,335.30)**	**(2,335.30)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**6,927.77**	**19,055.32**	**0.00**	**5,944.68**	**5,944.68**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,927.77	19,055.32	0.00	(19,055.32)	(19,055.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,927.77**	**19,055.32**	**0.00**	**(19,055.32)**	**(19,055.32)**
*****Total Revenue**		**0.00**	**0.00**	**6,927.77**	**19,055.32**	**0.00**	**(19,055.32)**	**(19,055.32)**

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HF69 - Interspecies Hybrids Squash 2017 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,256.65	0.00	3,256.65	0.00	(3,256.65)	0.00
613N30	Graduate Research Assistant	0.00	14,079.95	0.00	14,079.95	0.00	(14,079.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,336.60**	**0.00**	**17,336.60**	**0.00**	**(17,336.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,336.60**	**0.00**	**17,336.60**	**0.00**	**(17,336.60)**	**0.00**
*****Total Expenditures**		**0.00**	**17,336.60**	**0.00**	**17,336.60**	**0.00**	**(17,336.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,336.60	0.00	(17,336.60)	(17,336.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,336.60**	**0.00**	**(17,336.60)**	**(17,336.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,336.60**	**0.00**	**(17,336.60)**	**(17,336.60)**

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HF69 - Interspecies Hybrids Squash 2017 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	18,678.27	0.00	18,678.27	0.00	(18,678.27)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**18,678.27**	**0.00**	**18,678.27**	**0.00**	**(18,678.27)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,678.27**	**0.00**	**18,678.27**	**0.00**	**(18,678.27)**	**0.00**
*****Total Expenditures**	**0.00**	**18,678.27**	**0.00**	**18,678.27**	**0.00**	**(18,678.27)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,678.27	0.00	(18,678.27)	(18,678.27)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,678.27**	**0.00**	**(18,678.27)**	**(18,678.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,678.27**	**0.00**	**(18,678.27)**	**(18,678.27)**

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HF69 - Interspecies Hybrids Squash 2017 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIJL - PI J Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	11,191.95	0.00	11,191.95	0.00	(11,191.95)	0.00
61CPHX	Part Time Hourly	0.00	5,246.25	0.00	5,246.25	0.00	(5,246.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,438.20**	**0.00**	**16,438.20**	**0.00**	**(16,438.20)**	**0.00**
710300	Conference Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
710400	Student or Non-Emp Travel	0.00	792.27	0.00	792.27	0.00	(792.27)	0.00
Subtotal: Travel		**0.00**	**842.27**	**0.00**	**842.27**	**0.00**	**(842.27)**	**0.00**
711200	Research Supplies	30,000.00	2,525.25	0.00	2,525.25	0.00	27,474.75	0.00
714010	Postage-Off Campus Mail Services	0.00	21.60	0.00	21.60	0.00	(21.60)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	108.80	0.00	108.80	0.00	(108.80)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**2,680.65**	**0.00**	**2,680.65**	**0.00**	**27,319.35**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**3,522.92**	**0.00**	**3,522.92**	**0.00**	**26,477.08**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**19,961.12**	**0.00**	**19,961.12**	**0.00**	**10,038.88**	**0.00**
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182	Int Alloc-Telecom Data (Chg)	0.00	27.20	0.00	27.20	0.00	(27.20)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**27.20**	**0.00**	**27.20**	**0.00**	**(27.20)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**27.20**	**0.00**	**27.20**	**0.00**	**(27.20)**	**0.00**
*****Total Expenditures**		**30,000.00**	**19,988.32**	**0.00**	**19,988.32**	**0.00**	**10,011.68**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,988.32	0.00	(19,988.32)	(19,988.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,988.32**	**0.00**	**(19,988.32)**	**(19,988.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,988.32**	**0.00**	**(19,988.32)**	**(19,988.32)**

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HG69 - Interspecies Hybrids Squash 2018 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HG69 - Interspecies Hybrids Squash 2018 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	961.54	9,375.02	0.00	(9,375.02)	(9,375.02)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**961.54**	**9,375.02**	**0.00**	**(9,375.02)**	**(9,375.02)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**961.54**	**9,375.02**	**0.00**	**(9,375.02)**	**(9,375.02)**
*****Total Expenditures**	**0.00**	**0.00**	**961.54**	**9,375.02**	**0.00**	**(9,375.02)**	**(9,375.02)**
Revenue							
520000 Federal Appropriations	0.00	0.00	961.54	9,375.02	0.00	(9,375.02)	(9,375.02)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**961.54**	**9,375.02**	**0.00**	**(9,375.02)**	**(9,375.02)**
*****Total Revenue**	**0.00**	**0.00**	**961.54**	**9,375.02**	**0.00**	**(9,375.02)**	**(9,375.02)**

Grant: 11H645 - Interspecies Hybrids Squash Status: Active Type: Appropriations
Fund: 11HG69 - Interspecies Hybrids Squash 2018 FMGR: Loy, James Brent

PI Name:	Loy, James Brent		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANJL - PI Brent Loy

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	1,302.18	11,919.93	0.00	(11,919.93)	(11,919.93)
61SNSH	Student Labor	0.00	0.00	948.00	1,485.00	0.00	(1,485.00)	(1,485.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,250.18**	**13,404.93**	**0.00**	**(13,404.93)**	**(13,404.93)**
711200	Research Supplies	30,000.00	30,000.00	0.00	659.00	0.00	29,341.00	29,341.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**659.00**	**0.00**	**29,341.00**	**29,341.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**659.00**	**0.00**	**29,341.00**	**29,341.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**2,250.18**	**14,063.93**	**0.00**	**15,936.07**	**15,936.07**
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,250.18**	**14,063.93**	**0.00**	**15,936.07**	**15,936.07**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,250.18	14,063.93	0.00	(14,063.93)	(14,063.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,250.18**	**14,063.93**	**0.00**	**(14,063.93)**	**(14,063.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,250.18**	**14,063.93**	**0.00**	**(14,063.93)**	**(14,063.93)**

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HF70 - Wind Turbine Induced Noise 2017 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**686.49**	**0.00**	**(686.49)**	**(686.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**686.49**	**0.00**	**(686.49)**	**(686.49)**
740000	Cap Equipment	0.00	686.49	0.00	0.00	0.00	0.00	686.49
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**686.49**	**0.00**	**0.00**	**0.00**	**0.00**	**686.49**
****Total Direct Cost Expenditures**		**0.00**	**686.49**	**0.00**	**686.49**	**0.00**	**(686.49)**	**0.00**
*****Total Expenditures**		**0.00**	**686.49**	**0.00**	**686.49**	**0.00**	**(686.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	686.49	0.00	(686.49)	(686.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**686.49**	**0.00**	**(686.49)**	**(686.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**686.49**	**0.00**	**(686.49)**	**(686.49)**

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HF70 - Wind Turbine Induced Noise 2017 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,171.10	0.00	2,171.10	0.00	(2,171.10)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,171.10**	**0.00**	**2,171.10**	**0.00**	**(2,171.10)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,171.10**	**0.00**	**2,171.10**	**0.00**	**(2,171.10)**	**0.00**
*****Total Expenditures**		**0.00**	**2,171.10**	**0.00**	**2,171.10**	**0.00**	**(2,171.10)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,171.10	0.00	(2,171.10)	(2,171.10)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,171.10**	**0.00**	**(2,171.10)**	**(2,171.10)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,171.10**	**0.00**	**(2,171.10)**	**(2,171.10)**

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HF70 - Wind Turbine Induced Noise 2017 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	4,200.00	0.00	4,200.00	0.00	(4,200.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,200.00**	**0.00**	**4,200.00**	**0.00**	**(4,200.00)**	**0.00**
710100	Out-of-State Travel	0.00	2,736.87	0.00	2,736.87	0.00	(2,736.87)	0.00
710300	Conference Registration Fees	0.00	660.00	0.00	660.00	0.00	(660.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,753.21	0.00	1,753.21	0.00	(1,753.21)	0.00
Subtotal: Travel		**0.00**	**5,150.08**	**0.00**	**5,150.08**	**0.00**	**(5,150.08)**	**0.00**
711200	Research Supplies	0.00	4,684.78	0.00	4,684.78	0.00	(4,684.78)	0.00
716000	Maintenance & Repairs-General	0.00	2,232.56	0.00	2,232.56	0.00	(2,232.56)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	843.32	0.00	843.32	0.00	(843.32)	0.00
717200	Other Professional Services-General	0.00	6.55	0.00	6.55	0.00	(6.55)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,767.21**	**0.00**	**7,767.21**	**0.00**	**(7,767.21)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12,917.29**	**0.00**	**12,917.29**	**0.00**	**(12,917.29)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,117.29**	**0.00**	**17,117.29**	**0.00**	**(17,117.29)**	**0.00**
*****Total Expenditures**		**0.00**	**17,117.29**	**0.00**	**17,117.29**	**0.00**	**(17,117.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,117.29	0.00	(17,117.29)	(17,117.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,117.29**	**0.00**	**(17,117.29)**	**(17,117.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,117.29**	**0.00**	**(17,117.29)**	**(17,117.29)**

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HG70 - Wind Turbine Induced Noise 2018 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,977.88	8,889.58	0.00	(8,889.58)	(8,889.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,977.88**	**23,815.81**	**0.00**	**(23,815.81)**	**(23,815.81)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**6,977.88**	**23,815.81**	**0.00**	**(23,815.81)**	**(23,815.81)**
*****Total Expenditures**		**0.00**	**0.00**	**6,977.88**	**23,815.81**	**0.00**	**(23,815.81)**	**(23,815.81)**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,977.88	23,815.81	0.00	(23,815.81)	(23,815.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,977.88**	**23,815.81**	**0.00**	**(23,815.81)**	**(23,815.81)**
*****Total Revenue**		**0.00**	**0.00**	**6,977.88**	**23,815.81**	**0.00**	**(23,815.81)**	**(23,815.81)**

Grant: 11H646 - Wind Turbine Induced Noise Status: Active Type: Appropriations
Fund: 11HG70 - Wind Turbine Induced Noise 2018 FMGR: Howard, Daniel R

PI Name:	Howard, Daniel R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIDH - PI Daniel Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	840.00	2,720.00	0.00	(2,720.00)	(2,720.00)
61SNSH	Student Labor	0.00	0.00	2,630.00	5,180.00	0.00	(5,180.00)	(5,180.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,470.00**	**7,900.00**	**0.00**	**(7,900.00)**	**(7,900.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	2,343.22	0.00	(2,343.22)	(2,343.22)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710400	Student or Non-Emp Travel	0.00	0.00	226.40	591.11	0.00	(591.11)	(591.11)
Subtotal: Travel		**0.00**	**0.00**	**226.40**	**3,484.33**	**0.00**	**(3,484.33)**	**(3,484.33)**
711200	Research Supplies	25,000.00	25,000.00	140.49	10,701.96	0.00	14,298.04	14,298.04
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**140.49**	**10,701.96**	**0.00**	**14,298.04**	**14,298.04**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**366.89**	**14,186.29**	**0.00**	**10,813.71**	**10,813.71**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**3,836.89**	**22,086.29**	**0.00**	**2,913.71**	**2,913.71**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,836.89**	**22,086.29**	**0.00**	**2,913.71**	**2,913.71**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,836.89	22,086.29	0.00	(22,086.29)	(22,086.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,836.89**	**22,086.29**	**0.00**	**(22,086.29)**	**(22,086.29)**
*****Total Revenue**		**0.00**	**0.00**	**3,836.89**	**22,086.29**	**0.00**	**(22,086.29)**	**(22,086.29)**

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HF71 - Impacts on Shellfish Safety 2017 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HF71 - Impacts on Shellfish Safety 2017 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,154.49	0.00	1,154.49	0.00	(1,154.49)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,154.49**	**0.00**	**1,154.49**	**0.00**	**(1,154.49)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,154.49**	**0.00**	**1,154.49**	**0.00**	**(1,154.49)**	**0.00**
*****Total Expenditures**		**0.00**	**1,154.49**	**0.00**	**1,154.49**	**0.00**	**(1,154.49)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,154.49	0.00	(1,154.49)	(1,154.49)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,154.49**	**0.00**	**(1,154.49)**	**(1,154.49)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,154.49**	**0.00**	**(1,154.49)**	**(1,154.49)**

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HF71 - Impacts on Shellfish Safety 2017 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	17.00	0.00	17.00	0.00	(17.00)	0.00
61CPHX	Part Time Hourly	0.00	19,182.00	0.00	19,182.00	0.00	(19,182.00)	0.00
61SNSH	Student Labor	0.00	1,042.00	0.00	1,042.00	0.00	(1,042.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**20,241.00**	**0.00**	**20,241.00**	**0.00**	**(20,241.00)**	**0.00**
710300	Conference Registration Fees	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
710400	Student or Non-Emp Travel	0.00	233.67	0.00	233.67	0.00	(233.67)	0.00
Subtotal: Travel		**0.00**	**378.67**	**0.00**	**378.67**	**0.00**	**(378.67)**	**0.00**
711200	Research Supplies	25,000.00	4,210.00	0.00	4,210.00	0.00	20,790.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	178.53	0.00	178.53	0.00	(178.53)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**4,388.53**	**0.00**	**4,388.53**	**0.00**	**20,611.47**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**4,767.20**	**0.00**	**4,767.20**	**0.00**	**20,232.80**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,008.20**	**0.00**	**25,008.20**	**0.00**	**(8.20)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,008.20**	**0.00**	**25,008.20**	**0.00**	**(8.20)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,008.20	0.00	(25,008.20)	(25,008.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,008.20**	**0.00**	**(25,008.20)**	**(25,008.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,008.20**	**0.00**	**(25,008.20)**	**(25,008.20)**

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HG71 - Impacts on Shellfish Safety 2018 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,938.32	5,907.48	0.00	(5,907.48)	(5,907.48)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,888.72	0.00	(15,888.72)	(15,888.72)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,938.32**	**21,796.20**	**0.00**	**(21,796.20)**	**(21,796.20)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,938.32**	**21,796.20**	**0.00**	**(21,796.20)**	**(21,796.20)**
*****Total Expenditures**		**0.00**	**0.00**	**3,938.32**	**21,796.20**	**0.00**	**(21,796.20)**	**(21,796.20)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,938.32	21,796.20	0.00	(21,796.20)	(21,796.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,938.32**	**21,796.20**	**0.00**	**(21,796.20)**	**(21,796.20)**
*****Total Revenue**		**0.00**	**0.00**	**3,938.32**	**21,796.20**	**0.00**	**(21,796.20)**	**(21,796.20)**

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HG71 - Impacts on Shellfish Safety 2018 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,038.46	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
*****Total Expenditures**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,038.46	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
*****Total Revenue**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**

Grant: 11H647 - Impacts on Shellfish Safety Status: Active Type: Appropriations
Fund: 11HG71 - Impacts on Shellfish Safety 2018 FMGR: Jones, Stephen H

PI Name:	Jones, Stephen H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	730.00	3,377.75	0.00	(3,377.75)	(3,377.75)
61SNSH	Student Labor	0.00	0.00	779.76	3,674.48	0.00	(3,674.48)	(3,674.48)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,509.76**	**7,052.23**	**0.00**	**(7,052.23)**	**(7,052.23)**
710200	Foreign Travel	0.00	0.00	306.32	1,094.13	0.00	(1,094.13)	(1,094.13)
710300	Conference Registration Fees	0.00	0.00	(197.86)	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**0.00**	**0.00**	**108.46**	**1,274.13**	**0.00**	**(1,274.13)**	**(1,274.13)**
711190	Publications cost	0.00	0.00	0.00	772.50	0.00	(772.50)	(772.50)
711200	Research Supplies	25,000.00	25,000.00	289.25	4,535.33	0.00	20,464.67	20,464.67
714030	Postage-Express Mail	0.00	0.00	0.00	23.29	0.00	(23.29)	(23.29)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	49.12	98.94	0.00	(98.94)	(98.94)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**338.37**	**5,430.06**	**0.00**	**19,569.94**	**19,569.94**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**446.83**	**6,704.19**	**0.00**	**18,295.81**	**18,295.81**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,956.59**	**13,756.42**	**0.00**	**11,243.58**	**11,243.58**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	15.27	15.27	0.00	(15.27)	(15.27)
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	32.46	0.00	(32.46)	(32.46)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**15.27**	**47.73**	**0.00**	**(47.73)**	**(47.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**15.27**	**47.73**	**0.00**	**(47.73)**	**(47.73)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,971.86**	**13,804.15**	**0.00**	**11,195.85**	**11,195.85**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,971.86	13,804.15	0.00	(13,804.15)	(13,804.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,971.86**	**13,804.15**	**0.00**	**(13,804.15)**	**(13,804.15)**
*****Total Revenue**		**0.00**	**0.00**	**1,971.86**	**13,804.15**	**0.00**	**(13,804.15)**	**(13,804.15)**

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HF72 - Recirculating Aquaponic Systems2017 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,419.13	0.00	6,419.13	0.00	(6,419.13)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**6,419.13**	**0.00**	**6,419.13**	**0.00**	**(6,419.13)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,419.13**	**0.00**	**6,419.13**	**0.00**	**(6,419.13)**	**0.00**
*****Total Expenditures**	**0.00**	**6,419.13**	**0.00**	**6,419.13**	**0.00**	**(6,419.13)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.13	0.00	(6,419.13)	(6,419.13)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,419.13**	**0.00**	**(6,419.13)**	**(6,419.13)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,419.13**	**0.00**	**(6,419.13)**	**(6,419.13)**

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HF72 - Recirculating Aquaponic Systems2017 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,085.55	0.00	1,085.55	0.00	(1,085.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
*****Total Expenditures**		**0.00**	**1,085.55**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,085.55	0.00	(1,085.55)	(1,085.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**(1,085.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,085.55**	**0.00**	**(1,085.55)**	**(1,085.55)**

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HF72 - Recirculating Aquaponic Systems2017 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBITG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,994.00	0.00	1,994.00	0.00	(1,994.00)	0.00
61SNSH	Student Labor	0.00	2,553.25	0.00	2,553.25	0.00	(2,553.25)	0.00
61SNWS	College Work Study	0.00	130.50	0.00	130.50	0.00	(130.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,677.75**	**0.00**	**4,677.75**	**0.00**	**(4,677.75)**	**0.00**
710300	Conference Registration Fees	0.00	370.00	0.00	370.00	0.00	(370.00)	0.00
710400	Student or Non-Emp Travel	0.00	472.60	0.00	472.60	0.00	(472.60)	0.00
Subtotal: Travel		**0.00**	**842.60**	**0.00**	**842.60**	**0.00**	**(842.60)**	**0.00**
711200	Research Supplies	25,000.00	19,128.49	0.00	19,128.49	0.00	5,871.51	0.00
714010	Postage-Off Campus Mail Services	0.00	45.50	0.00	45.50	0.00	(45.50)	0.00
714030	Postage-Express Mail	0.00	83.06	0.00	83.06	0.00	(83.06)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	85.19	0.00	85.19	0.00	(85.19)	0.00
717200	Other Professional Services-General	0.00	364.80	0.00	364.80	0.00	(364.80)	0.00
719125	Licenses/Professional Fees	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**19,737.04**	**0.00**	**19,737.04**	**0.00**	**5,262.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**20,579.64**	**0.00**	**20,579.64**	**0.00**	**4,420.36**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,257.39**	**0.00**	**25,257.39**	**0.00**	**(257.39)**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,257.39**	**0.00**	**25,257.39**	**0.00**	**(257.39)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,257.39	0.00	(25,257.39)	(25,257.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,257.39**	**0.00**	**(25,257.39)**	**(25,257.39)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,257.39**	**0.00**	**(25,257.39)**	**(25,257.39)**

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,823.40	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,823.40**	**20,661.33**	**0.00**	**(20,661.33)**	**(20,661.33)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,661.33**	**0.00**	**(20,661.33)**	**(20,661.33)**
*****Total Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,661.33**	**0.00**	**(20,661.33)**	**(20,661.33)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,823.40	20,661.33	0.00	(20,661.33)	(20,661.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,823.40**	**20,661.33**	**0.00**	**(20,661.33)**	**(20,661.33)**
*****Total Revenue**		**0.00**	**0.00**	**3,823.40**	**20,661.33**	**0.00**	**(20,661.33)**	**(20,661.33)**

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,521.74	0.00	(10,521.74)	(10,521.74)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**10,521.74**	**0.00**	**(10,521.74)**	**(10,521.74)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**10,521.74**	**0.00**	**(10,521.74)**	**(10,521.74)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**10,521.74**	**0.00**	**(10,521.74)**	**(10,521.74)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,521.74	0.00	(10,521.74)	(10,521.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,521.74**	**0.00**	**(10,521.74)**	**(10,521.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,521.74**	**0.00**	**(10,521.74)**	**(10,521.74)**

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANTD - PI Tom Davis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H648 - Recirculating Aquaponic Systems Status: Active Type: Appropriations
Fund: 11HG72 - Recirculating Aquaponic Systms 2018 FMGR: Guerdat, Todd C

PI Name:	Guerdat, Todd C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANTG - PI Todd Guerdat

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,930.00	0.00	(1,930.00)	(1,930.00)
61SNWS	College Work Study	0.00	0.00	0.00	247.50	0.00	(247.50)	(247.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,522.50**	**0.00**	**(2,522.50)**	**(2,522.50)**
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**95.00**	**0.00**	**(95.00)**	**(95.00)**
711100	Supplies-General	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
711148	Supplies-Bottled Gas	0.00	0.00	0.00	121.54	0.00	(121.54)	(121.54)
711200	Research Supplies	25,000.00	37,500.00	14,913.58	33,095.71	0.00	(8,095.71)	4,404.29
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	240.28	0.00	(240.28)	(240.28)
716000	Maintenance & Repairs-General	0.00	0.00	43.82	318.82	5,675.00	(5,993.82)	(5,993.82)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	592.95	0.00	(592.95)	(592.95)
717200	Other Professional Services-General	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.20	0.00	(24.20)	(24.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**25,000.00**	**37,500.00**	**14,957.40**	**35,512.71**	**5,675.00**	**(16,187.71)**	**(3,687.71)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**37,500.00**	**14,957.40**	**35,607.71**	**5,675.00**	**(16,282.71)**	**(3,782.71)**
****Total Direct Cost Expenditures**		**25,000.00**	**37,500.00**	**14,957.40**	**38,130.21**	**5,675.00**	**(18,805.21)**	**(6,305.21)**
*****Total Expenditures**		**25,000.00**	**37,500.00**	**14,957.40**	**38,130.21**	**5,675.00**	**(18,805.21)**	**(6,305.21)**
Revenue								
520000	Federal Appropriations	0.00	0.00	14,957.40	38,130.21	0.00	(38,130.21)	(38,130.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**14,957.40**	**38,130.21**	**0.00**	**(38,130.21)**	**(38,130.21)**
*****Total Revenue**		**0.00**	**0.00**	**14,957.40**	**38,130.21**	**0.00**	**(38,130.21)**	**(38,130.21)**

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RF26 - Weight Related Factors 2017 FMGR: Morrell, Jesse Stabile

PI Name:	Morrell, Jesse Stabile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/11/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCJE - PI Jesse Morrell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	8,878.01	0.00	8,878.01	0.00	(8,878.01)	0.00
61CPHX	Part Time Hourly	0.00	846.38	0.00	846.38	0.00	(846.38)	0.00
61SNWS	College Work Study	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,889.39**	**0.00**	**9,889.39**	**0.00**	**(9,889.39)**	**0.00**
710100	Out-of-State Travel	0.00	1,016.38	0.00	1,016.38	0.00	(1,016.38)	0.00
710300	Conference Registration Fees	0.00	685.00	0.00	685.00	0.00	(685.00)	0.00
Subtotal: Travel		**0.00**	**1,701.38**	**0.00**	**1,701.38**	**0.00**	**(1,701.38)**	**0.00**
711200	Research Supplies	0.00	1,285.17	0.00	1,285.17	0.00	(1,285.17)	0.00
715000	Non-Cap Equip-General	0.00	2,734.50	0.00	2,734.50	0.00	(2,734.50)	0.00
716100	Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,049.67**	**0.00**	**4,049.67**	**0.00**	**(4,049.67)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,751.05**	**0.00**	**5,751.05**	**0.00**	**(5,751.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,640.44**	**0.00**	**15,640.44**	**0.00**	**(15,640.44)**	**0.00**
76O110	Int All-Supplies-General (Chg)	0.00	3,170.95	0.00	3,170.95	0.00	(3,170.95)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	1,853.90	0.00	1,853.90	0.00	(1,853.90)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**5,024.85**	**0.00**	**5,024.85**	**0.00**	**(5,024.85)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**5,024.85**	**0.00**	**5,024.85**	**0.00**	**(5,024.85)**	**0.00**
*****Total Expenditures**		**0.00**	**20,665.29**	**0.00**	**20,665.29**	**0.00**	**(20,665.29)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,665.29	0.00	(20,665.29)	(20,665.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,665.29**	**0.00**	**(20,665.29)**	**(20,665.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,665.29**	**0.00**	**(20,665.29)**	**(20,665.29)**

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RG26 - Weight Related Factors 2018 FMGR: Morrell, Jesse Stabile

PI Name:	Morrell, Jesse Stabile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/11/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANFS - Agriculture, Nutrition,& Food Systm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H649 - Weight Related Factors Status: Active Type: Appropriations
Fund: 11RG26 - Weight Related Factors 2018 FMGR: Morrell, Jesse Stabile

PI Name:	Morrell, Jesse Stabile		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/11/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANJM - PI Jesse Morrell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,731.70	4,097.55	0.00	(4,097.55)	(4,097.55)
61CPHX	Part Time Hourly	0.00	0.00	3,042.39	7,543.77	0.00	(7,543.77)	(7,543.77)
61SNSH	Student Labor	0.00	0.00	359.63	590.63	0.00	(590.63)	(590.63)
61SNWS	College Work Study	0.00	0.00	327.50	1,287.26	0.00	(1,287.26)	(1,287.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**6,461.22**	**13,519.21**	**0.00**	**(13,519.21)**	**(13,519.21)**
710100	Out-of-State Travel	0.00	0.00	803.68	1,721.13	0.00	(1,721.13)	(1,721.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
Subtotal: Travel		**0.00**	**0.00**	**803.68**	**2,911.13**	**0.00**	**(2,911.13)**	**(2,911.13)**
711200	Research Supplies	25,000.00	25,000.00	0.00	231.53	0.00	24,768.47	24,768.47
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**231.53**	**0.00**	**24,768.47**	**24,768.47**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**803.68**	**3,142.66**	**0.00**	**21,857.34**	**21,857.34**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**7,264.90**	**16,661.87**	**0.00**	**8,338.13**	**8,338.13**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**7,264.90**	**16,781.87**	**0.00**	**8,218.13**	**8,218.13**
Revenue								
520000	Federal Appropriations	0.00	0.00	7,264.90	16,781.87	0.00	(16,781.87)	(16,781.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**7,264.90**	**16,781.87**	**0.00**	**(16,781.87)**	**(16,781.87)**
*****Total Revenue**		**0.00**	**0.00**	**7,264.90**	**16,781.87**	**0.00**	**(16,781.87)**	**(16,781.87)**

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RF27 - Bee Health 2017 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	7,623.49	0.00	7,623.49	0.00	(7,623.49)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**7,623.49**	**0.00**	**7,623.49**	**0.00**	**(7,623.49)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**7,623.49**	**0.00**	**7,623.49**	**0.00**	**(7,623.49)**	**0.00**
*****Total Expenditures**	**0.00**	**7,623.49**	**0.00**	**7,623.49**	**0.00**	**(7,623.49)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	7,623.49	0.00	(7,623.49)	(7,623.49)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**7,623.49**	**0.00**	**(7,623.49)**	**(7,623.49)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**7,623.49**	**0.00**	**(7,623.49)**	**(7,623.49)**

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RF27 - Bee Health 2017 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	981.00	0.00	981.00	0.00	(981.00)	0.00
61SNSH	Student Labor	0.00	2,829.00	0.00	2,829.00	0.00	(2,829.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,810.00**	**0.00**	**3,810.00**	**0.00**	**(3,810.00)**	**0.00**
710100	Out-of-State Travel	0.00	3,656.18	0.00	3,656.18	0.00	(3,656.18)	0.00
710300	Conference Registration Fees	0.00	980.00	0.00	980.00	0.00	(980.00)	0.00
Subtotal: Travel		**0.00**	**4,636.18**	**0.00**	**4,636.18**	**0.00**	**(4,636.18)**	**0.00**
711200	Research Supplies	0.00	4,672.59	0.00	4,672.59	0.00	(4,672.59)	0.00
716100	Rentals & Leases-General	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
719125	Licenses/Professional Fees	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,797.59**	**0.00**	**4,797.59**	**0.00**	**(4,797.59)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,433.77**	**0.00**	**9,433.77**	**0.00**	**(9,433.77)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,243.77**	**0.00**	**13,243.77**	**0.00**	**(13,243.77)**	**0.00**
*****Total Expenditures**		**0.00**	**13,243.77**	**0.00**	**13,243.77**	**0.00**	**(13,243.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,243.77	0.00	(13,243.77)	(13,243.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,243.77**	**0.00**	**(13,243.77)**	**(13,243.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,243.77**	**0.00**	**(13,243.77)**	**(13,243.77)**

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RG27 - Bee Health 2018 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	606.51	5,865.31	0.00	(5,865.31)	(5,865.31)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**606.51**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**606.51**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
*****Total Expenditures**	**0.00**	**0.00**	**606.51**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
Revenue							
520000 Federal Appropriations	0.00	0.00	606.51	5,865.31	0.00	(5,865.31)	(5,865.31)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**606.51**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**
*****Total Revenue**	**0.00**	**0.00**	**606.51**	**5,865.31**	**0.00**	**(5,865.31)**	**(5,865.31)**

Grant: 11H650 - Bee Health Status: Active Type: Appropriations
Fund: 11RG27 - Bee Health 2018 FMGR: Neal, Catherine A

PI Name:	Neal, Catherine A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBICN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	91.00	1,774.50	0.00	(1,774.50)	(1,774.50)
61SNSH	Student Labor	0.00	0.00	489.00	1,431.00	0.00	(1,431.00)	(1,431.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**580.00**	**3,205.50**	**0.00**	**(3,205.50)**	**(3,205.50)**
710100	Out-of-State Travel	0.00	0.00	0.00	257.35	0.00	(257.35)	(257.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**257.35**	**0.00**	**(257.35)**	**(257.35)**
711100	Supplies-General	0.00	0.00	0.00	139.99	0.00	(139.99)	(139.99)
711200	Research Supplies	25,000.00	25,000.00	1,010.39	2,059.70	0.00	22,940.30	22,940.30
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**1,010.39**	**2,199.69**	**0.00**	**22,800.31**	**22,800.31**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**1,010.39**	**2,457.04**	**0.00**	**22,542.96**	**22,542.96**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,590.39**	**5,662.54**	**0.00**	**19,337.46**	**19,337.46**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,590.39**	**5,662.54**	**0.00**	**19,337.46**	**19,337.46**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,590.39	5,662.54	0.00	(5,662.54)	(5,662.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,590.39**	**5,662.54**	**0.00**	**(5,662.54)**	**(5,662.54)**
*****Total Revenue**		**0.00**	**0.00**	**1,590.39**	**5,662.54**	**0.00**	**(5,662.54)**	**(5,662.54)**

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HF73 - NH Watershed Management FMGR: Ashcraft, Catherine M

PI Name:	Ashcraft, Catherine M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/04/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/4/16 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	5,773.06	0.00	5,773.06	0.00	(5,773.06)	0.00
61SNSH	Student Labor	0.00	145.00	0.00	145.00	0.00	(145.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,918.06**	**0.00**	**5,918.06**	**0.00**	**(5,918.06)**	**0.00**
710310	Workshop Registration Fees	0.00	1,237.55	0.00	1,237.55	0.00	(1,237.55)	0.00
Subtotal: Travel		**0.00**	**1,237.55**	**0.00**	**1,237.55**	**0.00**	**(1,237.55)**	**0.00**
711200	Research Supplies	25,000.00	1,362.00	0.00	1,362.00	0.00	23,638.00	0.00
717200	Other Professional Services-General	0.00	819.00	0.00	819.00	0.00	(819.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**2,181.00**	**0.00**	**2,181.00**	**0.00**	**22,819.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**3,418.55**	**0.00**	**3,418.55**	**0.00**	**21,581.45**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**9,336.61**	**0.00**	**9,336.61**	**0.00**	**15,663.39**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	2,473.90	0.00	2,473.90	0.00	(2,473.90)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,473.90**	**0.00**	**2,473.90**	**0.00**	**(2,473.90)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,473.90**	**0.00**	**2,473.90**	**0.00**	**(2,473.90)**	**0.00**
*****Total Expenditures**		**25,000.00**	**11,810.51**	**0.00**	**11,810.51**	**0.00**	**13,189.49**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,810.51	0.00	(11,810.51)	(11,810.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,810.51**	**0.00**	**(11,810.51)**	**(11,810.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,810.51**	**0.00**	**(11,810.51)**	**(11,810.51)**

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HG73 - NH Watershed Management 2018 FMGR: Ashcraft, Catherine M

PI Name:	Ashcraft, Catherine M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/4/16 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,820.00	0.00	(8,820.00)	(8,820.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**11,687.55**	**0.00**	**(11,687.55)**	**(11,687.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**11,687.55**	**0.00**	**(11,687.55)**	**(11,687.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**11,687.55**	**0.00**	**(11,687.55)**	**(11,687.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	11,687.55	0.00	(11,687.55)	(11,687.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**11,687.55**	**0.00**	**(11,687.55)**	**(11,687.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**11,687.55**	**0.00**	**(11,687.55)**	**(11,687.55)**

Grant: 11H651 - NH Watershed Management Status: Active Type: Appropriations
Fund: 11HG73 - NH Watershed Management 2018 FMGR: Ashcraft, Catherine M

PI Name:	Ashcraft, Catherine M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	11/4/16 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRCA - PI Catherine Ashcraft

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,809.24	2,713.86	0.00	(2,713.86)	(2,713.86)
61SNSH	Student Labor	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,809.24**	**2,828.86**	**0.00**	**(2,828.86)**	**(2,828.86)**
710300	Conference Registration Fees	0.00	0.00	25.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.22	0.00	(75.22)	(75.22)
Subtotal: Travel		**0.00**	**0.00**	**25.00**	**305.22**	**0.00**	**(305.22)**	**(305.22)**
711200	Research Supplies	25,000.00	25,000.00	114.00	114.00	0.00	24,886.00	24,886.00
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**114.00**	**114.00**	**0.00**	**24,886.00**	**24,886.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**139.00**	**419.22**	**0.00**	**24,580.78**	**24,580.78**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,948.24**	**3,248.08**	**0.00**	**21,751.92**	**21,751.92**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,948.24**	**3,248.08**	**0.00**	**21,751.92**	**21,751.92**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,948.24	3,248.08	0.00	(3,248.08)	(3,248.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,948.24**	**3,248.08**	**0.00**	**(3,248.08)**	**(3,248.08)**
*****Total Revenue**		**0.00**	**0.00**	**1,948.24**	**3,248.08**	**0.00**	**(3,248.08)**	**(3,248.08)**

Grant: 11H652 - Commercial Greenhouse Prod Status: Active Type: Appropriations
Fund: 11RF28 - Commercial Greenhous Prod 2017 FMGR: Dickson, Ryan W

PI Name:	Dickson, Ryan W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/3/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	6,419.12	0.00	6,419.12	0.00	(6,419.12)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**6,419.12**	**0.00**	**6,419.12**	**0.00**	**(6,419.12)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,419.12**	**0.00**	**6,419.12**	**0.00**	**(6,419.12)**	**0.00**
*****Total Expenditures**	**0.00**	**6,419.12**	**0.00**	**6,419.12**	**0.00**	**(6,419.12)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,419.12	0.00	(6,419.12)	(6,419.12)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,419.12**	**0.00**	**(6,419.12)**	**(6,419.12)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,419.12**	**0.00**	**(6,419.12)**	**(6,419.12)**

Grant: 11H652 - Commercial Greenhouse Prod Status: Active Type: Appropriations
Fund: 11RF28 - Commercial Greenhous Prod 2017 FMGR: Dickson, Ryan W

PI Name:	Dickson, Ryan W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/3/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,713.86**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,713.86**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**0.00**
*****Total Expenditures**		**0.00**	**2,713.86**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**(2,713.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**(2,713.86)**

Grant: 11H652 - Commercial Greenhouse Prod Status: Active Type: Appropriations
Fund: 11RF28 - Commercial Greenhous Prod 2017 FMGR: Dickson, Ryan W

PI Name:	Dickson, Ryan W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/3/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	2,551.20	0.00	2,551.20	0.00	(2,551.20)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,551.20**	**0.00**	**2,551.20**	**0.00**	**(2,551.20)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,551.20**	**0.00**	**2,551.20**	**0.00**	**(2,551.20)**	**0.00**
*****Total Expenditures**	**0.00**	**2,551.20**	**0.00**	**2,551.20**	**0.00**	**(2,551.20)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,551.20	0.00	(2,551.20)	(2,551.20)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,551.20**	**0.00**	**(2,551.20)**	**(2,551.20)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,551.20**	**0.00**	**(2,551.20)**	**(2,551.20)**

Grant: 11H652 - Commercial Greenhouse Prod Status: Active Type: Appropriations
Fund: 11RF28 - Commercial Greenhous Prod 2017 FMGR: Dickson, Ryan W

PI Name:	Dickson, Ryan W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/3/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	87.50	0.00	87.50	0.00	(87.50)	0.00
61CPHX	Part Time Hourly	0.00	2,800.00	0.00	2,800.00	0.00	(2,800.00)	0.00
61SNSH	Student Labor	0.00	3,250.00	0.00	3,250.00	0.00	(3,250.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,137.50**	**0.00**	**6,137.50**	**0.00**	**(6,137.50)**	**0.00**
710100	Out-of-State Travel	0.00	1,446.69	0.00	1,446.69	0.00	(1,446.69)	0.00
Subtotal: Travel		**0.00**	**1,446.69**	**0.00**	**1,446.69**	**0.00**	**(1,446.69)**	**0.00**
711200	Research Supplies	20,000.00	9,192.92	0.00	9,192.92	0.00	10,807.08	0.00
Subtotal: Non-Travel Support		**20,000.00**	**9,192.92**	**0.00**	**9,192.92**	**0.00**	**10,807.08**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**10,639.61**	**0.00**	**10,639.61**	**0.00**	**9,360.39**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**16,777.11**	**0.00**	**16,777.11**	**0.00**	**3,222.89**	**0.00**
76O110	Int All-Supplies-General (Chg)	0.00	1,893.50	0.00	1,893.50	0.00	(1,893.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,893.50**	**0.00**	**1,893.50**	**0.00**	**(1,893.50)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,893.50**	**0.00**	**1,893.50**	**0.00**	**(1,893.50)**	**0.00**
*****Total Expenditures**		**20,000.00**	**18,670.61**	**0.00**	**18,670.61**	**0.00**	**1,329.39**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,670.61	0.00	(18,670.61)	(18,670.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,670.61**	**0.00**	**(18,670.61)**	**(18,670.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,670.61**	**0.00**	**(18,670.61)**	**(18,670.61)**

Grant: 11H652 - Commercial Greenhouse Prod Status: Active Type: Appropriations
Fund: 11RG28 - Commercial Greenhouse Prod 2018 FMGR: Dickson, Ryan W

PI Name:	Dickson, Ryan W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/3/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**17,793.78**	**0.00**	**(17,793.78)**	**(17,793.78)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**17,793.78**	**0.00**	**(17,793.78)**	**(17,793.78)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**17,793.78**	**0.00**	**(17,793.78)**	**(17,793.78)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	17,793.78	0.00	(17,793.78)	(17,793.78)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**17,793.78**	**0.00**	**(17,793.78)**	**(17,793.78)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**17,793.78**	**0.00**	**(17,793.78)**	**(17,793.78)**

Grant: 11H652 - Commercial Greenhouse Prod Status: Active Type: Appropriations
Fund: 11RG28 - Commercial Greenhouse Prod 2018 FMGR: Dickson, Ryan W

PI Name:	Dickson, Ryan W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/3/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	871.74	8,430.06	0.00	(8,430.06)	(8,430.06)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**871.74**	**8,430.06**	**0.00**	**(8,430.06)**	**(8,430.06)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**871.74**	**8,430.06**	**0.00**	**(8,430.06)**	**(8,430.06)**
*****Total Expenditures**	**0.00**	**0.00**	**871.74**	**8,430.06**	**0.00**	**(8,430.06)**	**(8,430.06)**
Revenue							
520000 Federal Appropriations	0.00	0.00	871.74	8,430.06	0.00	(8,430.06)	(8,430.06)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**871.74**	**8,430.06**	**0.00**	**(8,430.06)**	**(8,430.06)**
*****Total Revenue**	**0.00**	**0.00**	**871.74**	**8,430.06**	**0.00**	**(8,430.06)**	**(8,430.06)**

Grant: 11H652 - Commercial Greenhouse Prod Status: Active Type: Appropriations
Fund: 11RG28 - Commercial Greenhouse Prod 2018 FMGR: Dickson, Ryan W

PI Name:	Dickson, Ryan W		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/3/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANRD - PI Ryan Dickson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	4,536.50	0.00	(4,536.50)	(4,536.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,536.50**	**0.00**	**(4,536.50)**	**(4,536.50)**
710100	Out-of-State Travel	0.00	0.00	159.57	159.57	0.00	(159.57)	(159.57)
710300	Conference Registration Fees	0.00	0.00	510.00	510.00	0.00	(510.00)	(510.00)
Subtotal: Travel		**0.00**	**0.00**	**669.57**	**669.57**	**0.00**	**(669.57)**	**(669.57)**
711200	Research Supplies	20,000.00	16,388.08	0.00	3,415.10	0.00	16,584.90	12,972.98
714010	Postage-Off Campus Mail Services	0.00	0.00	124.50	124.50	0.00	(124.50)	(124.50)
Subtotal: Non-Travel Support		**20,000.00**	**16,388.08**	**124.50**	**3,539.60**	**0.00**	**16,460.40**	**12,848.48**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**16,388.08**	**794.07**	**4,209.17**	**0.00**	**15,790.83**	**12,178.91**
****Total Direct Cost Expenditures**		**20,000.00**	**16,388.08**	**794.07**	**8,745.67**	**0.00**	**11,254.33**	**7,642.41**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**149.95**	**0.00**	**(149.95)**	**(149.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**149.95**	**0.00**	**(149.95)**	**(149.95)**
*****Total Expenditures**		**20,000.00**	**16,388.08**	**794.07**	**8,895.62**	**0.00**	**11,104.38**	**7,492.46**
Revenue								
520000	Federal Appropriations	0.00	0.00	794.07	8,895.62	0.00	(8,895.62)	(8,895.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**794.07**	**8,895.62**	**0.00**	**(8,895.62)**	**(8,895.62)**
*****Total Revenue**		**0.00**	**0.00**	**794.07**	**8,895.62**	**0.00**	**(8,895.62)**	**(8,895.62)**

Grant: 11H653 - Pop structure & heterogeneity Status: Active Type: Appropriations
Fund: 11HG74 - Pop structure & heterogeneity 2018 FMGR: Andam, Cheryl Marie P

PI Name:	Andam, Cheryl Marie P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,823.40	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,823.40	20,675.12	0.00	(20,675.12)	(20,675.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**

Grant: 11H653 - Pop structure & heterogeneity Status: Active Type: Appropriations
Fund: 11HG74 - Pop structure & heterogeneity 2018 FMGR: Andam, Cheryl Marie P

PI Name:	Andam, Cheryl Marie P		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCA - PI Cheryl Andam

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
61SNWS	College Work Study	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**975.00**	**0.00**	**(975.00)**	**(975.00)**
711200	Research Supplies	20,000.00	20,000.00	385.67	16,453.46	0.00	3,546.54	3,546.54
717200	Other Professional Services-General	0.00	0.00	288.00	1,962.00	0.00	(1,962.00)	(1,962.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**673.67**	**18,415.46**	**0.00**	**1,584.54**	**1,584.54**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**673.67**	**18,415.46**	**0.00**	**1,584.54**	**1,584.54**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**673.67**	**19,390.46**	**0.00**	**609.54**	**609.54**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**673.67**	**19,390.46**	**0.00**	**609.54**	**609.54**
Revenue								
520000	Federal Appropriations	0.00	0.00	673.67	19,390.46	0.00	(19,390.46)	(19,390.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**673.67**	**19,390.46**	**0.00**	**(19,390.46)**	**(19,390.46)**
*****Total Revenue**		**0.00**	**0.00**	**673.67**	**19,390.46**	**0.00**	**(19,390.46)**	**(19,390.46)**

Grant: 11H654 - Behavioral Genomics Larval Sttlmt Status: Active Type: Appropriations
Fund: 11HG75 - Behavioral Genomics Larval 2018 FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	09/12/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,823.40	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,268.02	0.00	(11,268.02)	(11,268.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,823.40**	**17,003.12**	**0.00**	**(17,003.12)**	**(17,003.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,823.40**	**17,003.12**	**0.00**	**(17,003.12)**	**(17,003.12)**
*****Total Expenditures**		**0.00**	**0.00**	**3,823.40**	**17,003.12**	**0.00**	**(17,003.12)**	**(17,003.12)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,823.40	17,003.12	0.00	(17,003.12)	(17,003.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,823.40**	**17,003.12**	**0.00**	**(17,003.12)**	**(17,003.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,823.40**	**17,003.12**	**0.00**	**(17,003.12)**	**(17,003.12)**

Grant: 11H654 - Behavioral Genomics Larval Sttlmt Status: Active Type: Appropriations
Fund: 11HG75 - Behavioral Genomics Larval 2018 FMGR: Plachetzki, David C

PI Name:	Plachetzki, David C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	09/12/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBMCBS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBMCPL - PI David Plachetzki

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	0.00	0.00	1,841.48	0.00	(1,841.48)	(1,841.48)
711200	Research Supplies	20,000.00	20,000.00	2,428.31	5,893.48	0.00	14,106.52	14,106.52
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**2,428.31**	**7,734.96**	**0.00**	**12,265.04**	**12,265.04**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**2,428.31**	**7,734.96**	**0.00**	**12,265.04**	**12,265.04**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,428.31**	**7,734.96**	**0.00**	**12,265.04**	**12,265.04**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,428.31**	**7,734.96**	**0.00**	**12,265.04**	**12,265.04**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,428.31	7,734.96	0.00	(7,734.96)	(7,734.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,428.31**	**7,734.96**	**0.00**	**(7,734.96)**	**(7,734.96)**
*****Total Revenue**		**0.00**	**0.00**	**2,428.31**	**7,734.96**	**0.00**	**(7,734.96)**	**(7,734.96)**

Grant: 11H655 - Demographic Change in Rural America Status: Active Type: Appropriations
Fund: 11RG30 - Demographic Change RuralAmerica2018 FMGR: Johnson, Kenneth M

PI Name:	Johnson, Kenneth M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBDEAN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/22		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDEKJ - PI Kenneth Johnson

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBHX	Casual - Hourly	0.00	0.00	121.68	1,608.88	0.00	(1,608.88)	(1,608.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**121.68**	**1,608.88**	**0.00**	**(1,608.88)**	**(1,608.88)**
710000	In-State Travel	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
710100	Out-of-State Travel	0.00	0.00	1,747.04	2,459.81	0.00	(2,459.81)	(2,459.81)
710305	Registration Fees-Other	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Travel		**0.00**	**0.00**	**2,047.04**	**3,400.51**	**0.00**	**(3,400.51)**	**(3,400.51)**
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	169.99	0.00	(169.99)	(169.99)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
713000	Printing & Copying-General	0.00	0.00	7.04	22.51	0.00	(22.51)	(22.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.95	0.00	(9.95)	(9.95)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**7.04**	**202.45**	**0.00**	**19,797.55**	**19,797.55**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**2,054.08**	**3,602.96**	**0.00**	**16,397.04**	**16,397.04**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,175.76**	**5,211.84**	**0.00**	**14,788.16**	**14,788.16**
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,175.76**	**5,211.84**	**0.00**	**14,788.16**	**14,788.16**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,175.76	5,211.84	0.00	(5,211.84)	(5,211.84)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,175.76**	**5,211.84**	**0.00**	**(5,211.84)**	**(5,211.84)**
*****Total Revenue**		**0.00**	**0.00**	**2,175.76**	**5,211.84**	**0.00**	**(5,211.84)**	**(5,211.84)**

Grant: 11H656 - Biomarkers for metagenomics Status: Active Type: Appropriations
Fund: 11HG76 - Biomarkers for metagenomics 2018 FMGR: Thomas, William K

PI Name:	Thomas, William K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCWT - PI William K Thomas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	487.62	731.43	0.00	(731.43)	(731.43)
61SNSH	Student Labor	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**487.62**	**1,781.43**	**0.00**	**(1,781.43)**	**(1,781.43)**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**487.62**	**1,781.43**	**0.00**	**18,218.57**	**18,218.57**
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	240.00	770.00	0.00	(770.00)	(770.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**240.00**	**770.00**	**0.00**	**(770.00)**	**(770.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**240.00**	**770.00**	**0.00**	**(770.00)**	**(770.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**727.62**	**2,551.43**	**0.00**	**17,448.57**	**17,448.57**
Revenue								
520000	Federal Appropriations	0.00	0.00	727.62	2,551.43	0.00	(2,551.43)	(2,551.43)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**727.62**	**2,551.43**	**0.00**	**(2,551.43)**	**(2,551.43)**
*****Total Revenue**		**0.00**	**0.00**	**727.62**	**2,551.43**	**0.00**	**(2,551.43)**	**(2,551.43)**

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	942.46	1,413.69	0.00	(1,413.69)	(1,413.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**942.46**	**1,413.69**	**0.00**	**(1,413.69)**	**(1,413.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**942.46**	**1,413.69**	**0.00**	**(1,413.69)**	**(1,413.69)**
*****Total Expenditures**		**0.00**	**0.00**	**942.46**	**1,413.69**	**0.00**	**(1,413.69)**	**(1,413.69)**
Revenue								
520000	Federal Appropriations	0.00	0.00	942.46	1,413.69	0.00	(1,413.69)	(1,413.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**942.46**	**1,413.69**	**0.00**	**(1,413.69)**	**(1,413.69)**
*****Total Revenue**		**0.00**	**0.00**	**942.46**	**1,413.69**	**0.00**	**(1,413.69)**	**(1,413.69)**

Grant: 11H657 - Influence of Ovary Uterus &Emb Status: Active Type: Appropriations
Fund: 11RG31 - Influence of Ovary Uterus &Emb 2018 FMGR: Tsang, Paul C

PI Name:	Tsang, Paul C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	1,560.00	1,560.00	0.00	(1,560.00)	(1,560.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,560.00**	**1,560.00**	**0.00**	**(1,560.00)**	**(1,560.00)**
710100	Out-of-State Travel	0.00	0.00	174.72	174.72	0.00	(174.72)	(174.72)
710300	Conference Registration Fees	0.00	0.00	845.00	845.00	0.00	(845.00)	(845.00)
Subtotal: Travel		**0.00**	**0.00**	**1,019.72**	**1,019.72**	**0.00**	**(1,019.72)**	**(1,019.72)**
711200	Research Supplies	20,000.00	27,179.99	7,958.03	15,677.08	0.00	4,322.92	11,502.91
714030	Postage-Express Mail	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	62.40	0.00	(62.40)	(62.40)
717200	Other Professional Services-General	0.00	0.00	3,801.14	3,801.14	3,801.14	(7,602.28)	(7,602.28)
Subtotal: Non-Travel Support		**20,000.00**	**27,179.99**	**11,759.17**	**19,769.94**	**3,801.14**	**(3,571.08)**	**3,608.91**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**27,179.99**	**12,778.89**	**20,789.66**	**3,801.14**	**(4,590.80)**	**2,589.19**
****Total Direct Cost Expenditures**		**20,000.00**	**27,179.99**	**14,338.89**	**22,349.66**	**3,801.14**	**(6,150.80)**	**1,029.19**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	14.65	166.37	0.00	(166.37)	(166.37)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	78.66	0.00	(78.66)	(78.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**14.65**	**245.03**	**0.00**	**(245.03)**	**(245.03)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**14.65**	**245.03**	**0.00**	**(245.03)**	**(245.03)**
*****Total Expenditures**		**20,000.00**	**27,179.99**	**14,353.54**	**22,594.69**	**3,801.14**	**(6,395.83)**	**784.16**
Revenue								
520000	Federal Appropriations	0.00	0.00	14,353.54	22,594.69	0.00	(22,594.69)	(22,594.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**14,353.54**	**22,594.69**	**0.00**	**(22,594.69)**	**(22,594.69)**
*****Total Revenue**		**0.00**	**0.00**	**14,353.54**	**22,594.69**	**0.00**	**(22,594.69)**	**(22,594.69)**

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	2,038.46	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
*****Total Expenditures**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
Revenue							
520000 Federal Appropriations	0.00	0.00	2,038.46	19,583.75	0.00	(19,583.75)	(19,583.75)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**
*****Total Revenue**	**0.00**	**0.00**	**2,038.46**	**19,583.75**	**0.00**	**(19,583.75)**	**(19,583.75)**

Grant: 11H658 - Ecological Invasion of ST36 Vibrio Status: Active Type: Appropriations
Fund: 11HG77 - Ecological InvasionST36 Vibrio 2018 FMGR: Whistler, Cheryl A

PI Name:	Whistler, Cheryl A		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCCH - PI Cheryl Whistler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	(680.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,608.64	0.00	(2,608.64)	(2,608.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(680.67)**	**2,608.64**	**0.00**	**(2,608.64)**	**(2,608.64)**
710100	Out-of-State Travel	0.00	0.00	716.10	762.10	0.00	(762.10)	(762.10)
710300	Conference Registration Fees	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
Subtotal: Travel		**0.00**	**0.00**	**1,391.10**	**1,722.10**	**0.00**	**(1,722.10)**	**(1,722.10)**
711200	Research Supplies	20,000.00	20,000.00	1,561.10	9,622.08	0.00	10,377.92	10,377.92
714030	Postage-Express Mail	0.00	0.00	0.00	50.42	0.00	(50.42)	(50.42)
717200	Other Professional Services-General	0.00	0.00	362.25	4,564.14	0.00	(4,564.14)	(4,564.14)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**1,923.35**	**14,236.64**	**0.00**	**5,763.36**	**5,763.36**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**3,314.45**	**15,958.74**	**0.00**	**4,041.26**	**4,041.26**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**2,633.78**	**18,567.38**	**0.00**	**1,432.62**	**1,432.62**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	173.75	0.00	(173.75)	(173.75)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**110.00**	**394.75**	**0.00**	**(394.75)**	**(394.75)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**110.00**	**394.75**	**0.00**	**(394.75)**	**(394.75)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**2,743.78**	**18,962.13**	**0.00**	**1,037.87**	**1,037.87**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,743.78	18,962.13	0.00	(18,962.13)	(18,962.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,743.78**	**18,962.13**	**0.00**	**(18,962.13)**	**(18,962.13)**
*****Total Revenue**		**0.00**	**0.00**	**2,743.78**	**18,962.13**	**0.00**	**(18,962.13)**	**(18,962.13)**

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HG78 - Water Quality,River Network 2018 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11H659 - Water Quality,River Network Scales Status: Active Type: Appropriations
Fund: 11HG78 - Water Quality,River Network 2018 FMGR: Wollheim, Wilfred M

PI Name:	Wollheim, Wilfred M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	253.33	4,286.52	0.00	(4,286.52)	(4,286.52)
61SNSH	Student Labor	0.00	0.00	0.00	2,820.75	0.00	(2,820.75)	(2,820.75)
61SNWS	College Work Study	0.00	0.00	0.00	151.13	0.00	(151.13)	(151.13)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**253.33**	**7,258.40**	**0.00**	**(7,258.40)**	**(7,258.40)**
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	462.40	0.00	(462.40)	(462.40)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**512.40**	**0.00**	**(512.40)**	**(512.40)**
711190	Publications cost	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
711200	Research Supplies	20,000.00	20,000.00	0.00	795.76	0.00	19,204.24	19,204.24
714030	Postage-Express Mail	0.00	0.00	280.12	280.12	0.00	(280.12)	(280.12)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**280.12**	**1,450.88**	**0.00**	**18,549.12**	**18,549.12**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**280.12**	**1,963.28**	**0.00**	**18,036.72**	**18,036.72**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**533.45**	**9,221.68**	**0.00**	**10,778.32**	**10,778.32**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**533.45**	**9,221.68**	**0.00**	**10,778.32**	**10,778.32**
Revenue								
520000	Federal Appropriations	0.00	0.00	533.45	9,221.68	0.00	(9,221.68)	(9,221.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**533.45**	**9,221.68**	**0.00**	**(9,221.68)**	**(9,221.68)**
*****Total Revenue**		**0.00**	**0.00**	**533.45**	**9,221.68**	**0.00**	**(9,221.68)**	**(9,221.68)**

Grant: 11H660 - Ecosystem Services by Oyster Farms Status: Active Type: Appropriations
Fund: 11HG79 - Ecosystem Services Oyster Farms2018 FMGR: Grizzle, Raymond Edward

PI Name:	Grizzle, Raymond Edward	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	09/12/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.203	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/17 - 9/30/20	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIRB - PI Raymond E Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Non-Travel Support	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
***Total: 71 - Support (Travel & Non-Travel)**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
****Total Direct Cost Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
*****Total Expenditures**	**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**

Grant: 11H661 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RF29 - Plant Microbe Interactions 2017 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,713.86	0.00	2,713.86	0.00	(2,713.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,713.86**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,713.86**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**2,713.86**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,713.86	0.00	(2,713.86)	(2,713.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**(2,713.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,713.86**	**0.00**	**(2,713.86)**	**(2,713.86)**

Grant: 11H661 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RF29 - Plant Microbe Interactions 2017 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIAP - PI Anissa Poleatewick

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	362.60	0.00	362.60	0.00	(362.60)	0.00
Subtotal: Travel		**0.00**	**362.60**	**0.00**	**362.60**	**0.00**	**(362.60)**	**0.00**
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	10,416.00	6,897.67	0.00	6,897.67	0.00	3,518.33	0.00
Subtotal: Non-Travel Support		**10,416.00**	**6,897.67**	**0.00**	**6,897.67**	**0.00**	**3,518.33**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,416.00**	**7,260.27**	**0.00**	**7,260.27**	**0.00**	**3,155.73**	**0.00**
****Total Direct Cost Expenditures**		**10,416.00**	**7,260.27**	**0.00**	**7,260.27**	**0.00**	**3,155.73**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	1,360.50	0.00	1,360.50	0.00	(1,360.50)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,360.50**	**0.00**	**1,360.50**	**0.00**	**(1,360.50)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,360.50**	**0.00**	**1,360.50**	**0.00**	**(1,360.50)**	**0.00**
*****Total Expenditures**		**10,416.00**	**8,620.77**	**0.00**	**8,620.77**	**0.00**	**1,795.23**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,620.77	0.00	(8,620.77)	(8,620.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,620.77**	**0.00**	**(8,620.77)**	**(8,620.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,620.77**	**0.00**	**(8,620.77)**	**(8,620.77)**

Grant: 11H661 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RG29 - Plant Microbe Interactions 2018 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,823.44	5,735.16	0.00	(5,735.16)	(5,735.16)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,926.23	0.00	(14,926.23)	(14,926.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,823.44**	**20,661.39**	**0.00**	**(20,661.39)**	**(20,661.39)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,823.44**	**20,661.39**	**0.00**	**(20,661.39)**	**(20,661.39)**
*****Total Expenditures**		**0.00**	**0.00**	**3,823.44**	**20,661.39**	**0.00**	**(20,661.39)**	**(20,661.39)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,823.44	20,661.39	0.00	(20,661.39)	(20,661.39)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,823.44**	**20,661.39**	**0.00**	**(20,661.39)**	**(20,661.39)**
*****Total Revenue**		**0.00**	**0.00**	**3,823.44**	**20,661.39**	**0.00**	**(20,661.39)**	**(20,661.39)**

Grant: 11H661 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RG29 - Plant Microbe Interactions 2018 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(20,816.73)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**(20,816.73)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**(20,816.73)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**(20,816.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	(20,816.73)	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**(20,816.73)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**(20,816.73)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H661 - Managing Plant Microbe Interactions Status: Active Type: Appropriations
Fund: 11RG29 - Plant Microbe Interactions 2018 FMGR: Poleatewich, Anissa M

PI Name:	Poleatewich, Anissa M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	5/15/17 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBANAP - PI Anissa Poleatewich

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	870.00	870.00	0.00	(870.00)	(870.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**870.00**	**870.00**	**0.00**	**(870.00)**	**(870.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	248.40	0.00	(248.40)	(248.40)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**668.40**	**0.00**	**(668.40)**	**(668.40)**
711200	Research Supplies	25,000.00	25,000.00	732.49	6,487.30	0.00	18,512.70	18,512.70
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**732.49**	**6,487.30**	**0.00**	**18,512.70**	**18,512.70**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**732.49**	**7,155.70**	**0.00**	**17,844.30**	**17,844.30**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,602.49**	**8,025.70**	**0.00**	**16,974.30**	**16,974.30**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	24.78	24.78	0.00	(24.78)	(24.78)
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	16.20	166.15	0.00	(166.15)	(166.15)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**40.98**	**190.93**	**0.00**	**(190.93)**	**(190.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**40.98**	**190.93**	**0.00**	**(190.93)**	**(190.93)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,643.47**	**8,216.63**	**0.00**	**16,783.37**	**16,783.37**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,643.47	8,216.63	0.00	(8,216.63)	(8,216.63)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,643.47**	**8,216.63**	**0.00**	**(8,216.63)**	**(8,216.63)**
*****Total Revenue**		**0.00**	**0.00**	**1,643.47**	**8,216.63**	**0.00**	**(8,216.63)**	**(8,216.63)**

Grant: 11H662 - Enhancing Rural Economic Opp Status: Active Type: Appropriations
Fund: 11RG34 - Enhancing Rural Economic Opp 2018 FMGR: Halstead, John M

PI Name:	Halstead, John M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/23/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/23/18 - 9/30/21		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJM - PI John M Halstead

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	30.52	0.00	(30.52)	(30.52)
710100	Out-of-State Travel	0.00	0.00	1,088.78	2,421.24	0.00	(2,421.24)	(2,421.24)
710300	Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.46	0.00	(310.46)	(310.46)
Subtotal: Travel		**0.00**	**0.00**	**1,088.78**	**3,402.22**	**0.00**	**(3,402.22)**	**(3,402.22)**
711190	Publications cost	0.00	0.00	0.00	787.50	0.00	(787.50)	(787.50)
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**787.50**	**0.00**	**19,212.50**	**19,212.50**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**1,088.78**	**4,189.72**	**0.00**	**15,810.28**	**15,810.28**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**1,088.78**	**4,189.72**	**0.00**	**15,810.28**	**15,810.28**
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**1,088.78**	**4,189.72**	**0.00**	**15,810.28**	**15,810.28**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,088.78	4,189.72	0.00	(4,189.72)	(4,189.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,088.78**	**4,189.72**	**0.00**	**(4,189.72)**	**(4,189.72)**
*****Total Revenue**		**0.00**	**0.00**	**1,088.78**	**4,189.72**	**0.00**	**(4,189.72)**	**(4,189.72)**

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RG32 - Harnessing Chemical Ecology 2018 FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,823.40	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,823.40	20,675.12	0.00	(20,675.12)	(20,675.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RG32 - Harnessing Chemical Ecology 2018 FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(17,131.58)	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**(17,131.58)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**(17,131.58)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**(17,131.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	(17,131.58)	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**(17,131.58)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**(17,131.58)**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11H663 - Harnessing Chemical Ecology Status: Active Type: Appropriations
Fund: 11RG32 - Harnessing Chemical Ecology 2018 FMGR: Atallah, Shady S

PI Name:	Atallah, Shady S		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.203	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRSA - PI Shadi Atallah

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	853.29	0.00	(853.29)	(853.29)
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
710400	Student or Non-Emp Travel	0.00	0.00	689.63	689.63	0.00	(689.63)	(689.63)
Subtotal: Travel		**0.00**	**0.00**	**839.63**	**1,692.92**	**0.00**	**(1,692.92)**	**(1,692.92)**
711200	Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**839.63**	**1,692.92**	**0.00**	**18,307.08**	**18,307.08**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**839.63**	**1,692.92**	**0.00**	**18,307.08**	**18,307.08**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**839.63**	**1,692.92**	**0.00**	**18,307.08**	**18,307.08**
Revenue								
520000	Federal Appropriations	0.00	0.00	839.63	1,692.92	0.00	(1,692.92)	(1,692.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**839.63**	**1,692.92**	**0.00**	**(1,692.92)**	**(1,692.92)**
*****Total Revenue**		**0.00**	**0.00**	**839.63**	**1,692.92**	**0.00**	**(1,692.92)**	**(1,692.92)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	650.67	0.00	650.67	0.00	(650.67)	0.00
710300	Conference Registration Fees	0.00	410.00	0.00	410.00	0.00	(410.00)	0.00
Subtotal: Travel		**0.00**	**1,060.67**	**0.00**	**1,060.67**	**0.00**	**(1,060.67)**	**0.00**
711100	Supplies-General	0.00	1,534.42	0.00	1,534.42	0.00	(1,534.42)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**1,534.42**	**0.00**	**1,534.42**	**0.00**	**18,465.58**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**2,595.09**	**0.00**	**2,595.09**	**0.00**	**17,404.91**	**0.00**
740000	Cap Equipment	0.00	3,242.15	0.00	3,242.15	0.00	(3,242.15)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,242.15**	**0.00**	**3,242.15**	**0.00**	**(3,242.15)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,837.24**	**0.00**	**5,837.24**	**0.00**	**14,162.76**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,837.24**	**0.00**	**5,837.24**	**0.00**	**14,162.76**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,837.24	0.00	(5,837.24)	(5,837.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,837.24**	**0.00**	**(5,837.24)**	**(5,837.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,837.24**	**0.00**	**(5,837.24)**	**(5,837.24)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,300.00**	**0.00**	**1,300.00**	**0.00**	**(1,300.00)**	**0.00**
740000	Cap Equipment	0.00	2,682.67	0.00	2,682.67	0.00	(2,682.67)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,682.67**	**0.00**	**2,682.67**	**0.00**	**(2,682.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,982.67**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**0.00**
*****Total Expenditures**		**0.00**	**3,982.67**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,982.67	0.00	(3,982.67)	(3,982.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**(3,982.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,982.67**	**0.00**	**(3,982.67)**	**(3,982.67)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	44,253.00	0.00	0.00	0.00	0.00	44,253.00	0.00
Subtotal: Non-Travel Support		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
****Total Direct Cost Expenditures**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**
*****Total Expenditures**		**44,253.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,253.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	21,764.63	0.00	21,764.63	0.00	(21,764.63)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	38,168.81	51,346.15	0.00	51,346.15	0.00	(13,177.34)	0.00
614F1R	Retro Academic Administrator	0.00	505.00	0.00	505.00	0.00	(505.00)	0.00
617BLG	Operating Staff-Longevity	0.00	252.37	0.00	252.37	0.00	(252.37)	0.00
617F10	Operating Staff	9,613.85	12,932.89	0.00	12,932.89	0.00	(3,319.04)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
***Total: 61 - Salaries and Wages**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
****Total Direct Cost Expenditures**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
*****Total Expenditures**		**47,782.66**	**87,143.28**	**0.00**	**87,143.28**	**0.00**	**(39,360.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,143.28	0.00	(87,143.28)	(87,143.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**87,143.28**	**0.00**	**(87,143.28)**	**(87,143.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,143.28**	**0.00**	**(87,143.28)**	**(87,143.28)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M000 - McIntire-Stennis Admin 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**0.00**
740000	Cap Equipment	0.00	46,682.60	0.00	46,682.60	0.00	(46,682.60)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**46,682.60**	**0.00**	**46,682.60**	**0.00**	**(46,682.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**46,712.60**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**0.00**
*****Total Expenditures**		**0.00**	**46,712.60**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	46,712.60	0.00	(46,712.60)	(46,712.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(46,712.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**46,712.60**	**0.00**	**(46,712.60)**	**(46,712.60)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	17,313.00	0.00	17,313.00	0.00	(17,313.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**17,313.00**	**0.00**	**17,313.00**	**0.00**	**(17,313.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**17,313.00**	**0.00**	**17,313.00**	**0.00**	**(17,313.00)**	**0.00**
740000	Cap Equipment	0.00	13,125.32	0.00	13,125.32	0.00	(13,125.32)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,125.32**	**0.00**	**13,125.32**	**0.00**	**(13,125.32)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,438.32**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**0.00**
*****Total Expenditures**		**0.00**	**30,438.32**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,438.32	0.00	(30,438.32)	(30,438.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**(30,438.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,438.32**	**0.00**	**(30,438.32)**	**(30,438.32)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	55.20	0.00	55.20	0.00	(55.20)	0.00
Subtotal: Travel		**0.00**	**55.20**	**0.00**	**55.20**	**0.00**	**(55.20)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
717010	Consulting-Information Technology	0.00	2,558.33	0.00	2,558.33	0.00	(2,558.33)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**2,558.33**	**0.00**	**2,558.33**	**0.00**	**17,441.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**2,613.53**	**0.00**	**2,613.53**	**0.00**	**17,386.47**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**2,613.53**	**0.00**	**2,613.53**	**0.00**	**17,386.47**	**0.00**
*****Total Expenditures**		**20,000.00**	**2,613.53**	**0.00**	**2,613.53**	**0.00**	**17,386.47**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,613.53	0.00	(2,613.53)	(2,613.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,613.53**	**0.00**	**(2,613.53)**	**(2,613.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,613.53**	**0.00**	**(2,613.53)**	**(2,613.53)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	2,019.26	0.00	2,019.26	0.00	(2,019.26)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,404.21	0.00	3,404.21	0.00	(3,404.21)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	367.68	0.00	367.68	0.00	(367.68)	0.00
613B90	Graduate Summer Appoint-Research	0.00	4,933.64	0.00	4,933.64	0.00	(4,933.64)	0.00
614F10	Academic Administrator	38,932.76	64,057.22	0.00	64,057.22	0.00	(25,124.46)	0.00
615F10	PAT	0.00	6,587.89	0.00	6,587.89	0.00	(6,587.89)	0.00
617BHO	Operating Staff-Overtime	0.00	16.78	0.00	16.78	0.00	(16.78)	0.00
617BLG	Operating Staff-Longevity	130.84	593.39	0.00	593.39	0.00	(462.55)	0.00
617F10	Operating Staff	9,806.23	14,975.20	0.00	14,975.20	0.00	(5,168.97)	0.00
61CPEX	Part Time Salary	0.00	172.41	0.00	172.41	0.00	(172.41)	0.00
***Total: 61 - Salaries and Wages**		**48,869.83**	**97,127.68**	**0.00**	**97,127.68**	**0.00**	**(48,257.85)**	**0.00**
****Total Direct Cost Expenditures**		**48,869.83**	**97,127.68**	**0.00**	**97,127.68**	**0.00**	**(48,257.85)**	**0.00**
*****Total Expenditures**		**48,869.83**	**97,127.68**	**0.00**	**97,127.68**	**0.00**	**(48,257.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	97,127.68	0.00	(97,127.68)	(97,127.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**97,127.68**	**0.00**	**(97,127.68)**	**(97,127.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**97,127.68**	**0.00**	**(97,127.68)**	**(97,127.68)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,942.99	0.00	2,942.99	0.00	(2,942.99)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,942.99**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,942.99**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**0.00**
*****Total Expenditures**	**0.00**	**2,942.99**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,942.99	0.00	(2,942.99)	(2,942.99)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**(2,942.99)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,942.99**	**0.00**	**(2,942.99)**	**(2,942.99)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M100 - McIntire-Stennis Admin 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,135.00	0.00	15,135.00	0.00	(15,135.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**15,135.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,135.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**0.00**
*****Total Expenditures**	**0.00**	**15,135.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,135.00	0.00	(15,135.00)	(15,135.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**(15,135.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,135.00**	**0.00**	**(15,135.00)**	**(15,135.00)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M200 - Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	16,084.63	0.00	16,084.63	0.00	(16,084.63)	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	632.88	0.00	632.88	0.00	(632.88)	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	14,535.26	0.00	14,535.26	0.00	(14,535.26)	0.00
617F10	Operating Staff	0.00	4,440.47	0.00	4,440.47	0.00	(4,440.47)	0.00
***Total: 61 - Salaries and Wages**		**33,000.00**	**47,391.76**	**0.00**	**47,391.76**	**0.00**	**(14,391.76)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	1,067.18	0.00	1,067.18	0.00	(1,067.18)	0.00
710300	Conference Registration Fees	0.00	112.50	0.00	112.50	0.00	(112.50)	0.00
Subtotal: Travel		**0.00**	**1,179.68**	**0.00**	**1,179.68**	**0.00**	**(1,179.68)**	**0.00**
71	Support	19,623.00	0.00	0.00	0.00	0.00	19,623.00	0.00
711100	Supplies-General	0.00	225.35	0.00	225.35	0.00	(225.35)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	6,316.51	0.00	6,316.51	0.00	(6,316.51)	0.00
Subtotal: Non-Travel Support		**19,623.00**	**6,541.86**	**0.00**	**6,541.86**	**0.00**	**13,081.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**19,623.00**	**7,721.54**	**0.00**	**7,721.54**	**0.00**	**11,901.46**	**0.00**
****Total Direct Cost Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
*****Total Expenditures**		**52,623.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(2,490.30)**	**0.00**
Revenue								
520000	Federal Appropriations	39,816.00	55,113.30	0.00	55,113.30	0.00	(15,297.30)	0.00
***Total: 52 - Appropriations**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**
*****Total Revenue**		**39,816.00**	**55,113.30**	**0.00**	**55,113.30**	**0.00**	**(15,297.30)**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M200 - Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/04/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M300 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	5,245.99	0.00	5,245.99	0.00	(2,007.09)	0.00
614F10	Academic Administrator	9,100.73	15,224.38	0.00	15,224.38	0.00	(6,123.65)	0.00
615F10	PAT	0.00	4,991.65	0.00	4,991.65	0.00	(4,991.65)	0.00
617F10	Operating Staff	0.00	5,147.99	0.00	5,147.99	0.00	(5,147.99)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	17.26	0.00	17.26	0.00	(17.26)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**30,627.27**	**0.00**	**30,627.27**	**0.00**	**(18,287.64)**	**0.00**
710000	In-State Travel	0.00	18.00	0.00	18.00	0.00	(18.00)	0.00
710100	Out-of-State Travel	0.00	1,877.37	0.00	1,877.37	0.00	(1,877.37)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,110.00	0.00	1,110.00	0.00	(1,110.00)	0.00
Subtotal: Travel		**0.00**	**3,315.38**	**0.00**	**3,315.38**	**0.00**	**(3,315.38)**	**0.00**
711100	Supplies-General	0.00	310.00	0.00	310.00	0.00	(310.00)	0.00
711200	Research Supplies	96,042.00	283.31	0.00	283.31	0.00	95,758.69	0.00
713000	Printing & Copying-General	0.00	59.50	0.00	59.50	0.00	(59.50)	0.00
713010	Printing & Copying-Publications	0.00	6,539.50	0.00	6,539.50	0.00	(6,539.50)	0.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	58.08	0.00	58.08	0.00	(58.08)	0.00
717200	Other Professional Services-General	0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	55.16	0.00	55.16	0.00	(55.16)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	390.47	0.00	390.47	0.00	(390.47)	0.00
Subtotal: Non-Travel Support		**96,042.00**	**8,239.41**	**0.00**	**8,239.41**	**0.00**	**87,802.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**96,042.00**	**11,554.79**	**0.00**	**11,554.79**	**0.00**	**84,487.21**	**0.00**
****Total Direct Cost Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Expenditures**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
Revenue								
520000	Federal Appropriations	108,381.63	42,182.06	0.00	42,182.06	0.00	66,199.57	0.00
***Total: 52 - Appropriations**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**
*****Total Revenue**		**108,381.63**	**42,182.06**	**0.00**	**42,182.06**	**0.00**	**66,199.57**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	600.24	0.00	600.24	0.00	(600.24)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,214.48**	**0.00**	**16,214.48**	**0.00**	**(3,404.38)**	**0.00**
710000	In-State Travel	0.00	19.44	0.00	19.44	0.00	(19.44)	0.00
Subtotal: Travel		**0.00**	**19.44**	**0.00**	**19.44**	**0.00**	**(19.44)**	**0.00**
711200	Research Supplies	52,487.75	0.00	0.00	0.00	0.00	52,487.75	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,450.00	0.00	1,450.00	0.00	(1,450.00)	0.00
713100	Centralized Campus Printing	0.00	708.05	0.00	708.05	0.00	(708.05)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	769.98	0.00	769.98	0.00	(769.98)	0.00
717000	Consulting-General	0.00	2,982.34	0.00	2,982.34	0.00	(2,982.34)	0.00
717200	Other Professional Services-General	0.00	1,206.00	0.00	1,206.00	0.00	(1,206.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	181.15	0.00	181.15	0.00	(181.15)	0.00
Subtotal: Non-Travel Support		**52,487.75**	**8,677.99**	**0.00**	**8,677.99**	**0.00**	**43,809.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**52,487.75**	**8,697.43**	**0.00**	**8,697.43**	**0.00**	**43,790.32**	**0.00**
****Total Direct Cost Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
*****Total Expenditures**		**65,297.85**	**24,911.91**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**0.00**
Revenue								
520000	Federal Appropriations	65,297.85	65,297.85	0.00	24,911.91	0.00	40,385.94	40,385.94
***Total: 52 - Appropriations**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**
*****Total Revenue**		**65,297.85**	**65,297.85**	**0.00**	**24,911.91**	**0.00**	**40,385.94**	**40,385.94**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M400 - McIntire-Stennis Research Admin FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	1,914.75	0.00	1,914.75	0.00	(1,914.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,914.75**	**0.00**	**1,914.75**	**0.00**	**(1,914.75)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**(500.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
*****Total Expenditures**		**0.00**	**2,414.75**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,414.75	0.00	(2,414.75)	(2,414.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,414.75**	**0.00**	**(2,414.75)**	**(2,414.75)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M500 - Administration FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,913.01	0.00	4,913.01	0.00	(4,913.01)	0.00
613P90	*OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.63	0.00	25,592.51	0.00	15,520.57	(97.88)
615F10	PAT	0.00	0.00	0.00	3,774.82	0.00	(3,774.82)	(3,774.82)
617F10	Operating Staff	0.00	0.00	0.00	2,559.30	0.00	(2,559.30)	(2,559.30)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	207.43	0.00	(207.43)	(207.43)
***Total: 61 - Salaries and Wages**		**69,113.08**	**30,407.64**	**0.00**	**37,047.07**	**0.00**	**32,066.01**	**(6,639.43)**
710100	Out-of-State Travel	0.00	914.27	0.00	1,128.12	0.00	(1,128.12)	(213.85)
710300	Conference Registration Fees	0.00	315.41	0.00	315.41	0.00	(315.41)	0.00
Subtotal: Travel		**0.00**	**1,229.68**	**0.00**	**1,443.53**	**0.00**	**(1,443.53)**	**(213.85)**
711200	Research Supplies	24,147.72	12,718.37	0.00	0.00	0.00	24,147.72	12,718.37
713000	Printing & Copying-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	865.29	0.00	(865.29)	(865.29)
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,043.20	0.00	1,043.20	0.00	(1,043.20)	0.00
719005	Business Meals-Group or Class Meals	0.00	78.80	0.00	78.80	0.00	(78.80)	0.00
Subtotal: Non-Travel Support		**24,147.72**	**13,980.37**	**0.00**	**7,127.29**	**0.00**	**17,020.43**	**6,853.08**
***Total: 71 - Support (Travel & Non-Travel)**		**24,147.72**	**15,210.05**	**0.00**	**8,570.82**	**0.00**	**15,576.90**	**6,639.23**
****Total Direct Cost Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
*****Total Expenditures**		**93,260.80**	**45,617.69**	**0.00**	**45,617.89**	**0.00**	**47,642.91**	**(0.20)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,617.89	0.00	(45,617.89)	(45,617.89)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**45,617.89**	**0.00**	**(45,617.89)**	**(45,617.89)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M500 - Administration FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	10,960.25	12,991.04	0.00	12,991.12	0.00	(2,030.87)	(0.08)
613P90	*OBS*Grad Summer Appoint-Research	8,583.34	8,583.34	0.00	8,583.06	0.00	0.28	0.28
***Total: 61 - Salaries and Wages**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
****Total Direct Cost Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
*****Total Expenditures**		**19,543.59**	**21,574.38**	**0.00**	**21,574.18**	**0.00**	**(2,030.59)**	**0.20**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	21,574.18	0.00	(21,574.18)	(21,574.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,574.18**	**0.00**	**(21,574.18)**	**(21,574.18)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
***Total: 61 - Salaries and Wages**		**28,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,000.00**	**0.00**
710000	In-State Travel	0.00	28.63	0.00	28.63	0.00	(28.63)	0.00
710100	Out-of-State Travel	0.00	490.50	0.00	490.50	0.00	(490.50)	0.00
710300	Conference Registration Fees	0.00	150.00	0.00	150.00	0.00	(150.00)	0.00
Subtotal: Travel		**0.00**	**669.13**	**0.00**	**669.13**	**0.00**	**(669.13)**	**0.00**
711100	Supplies-General	0.00	41.50	0.00	41.50	0.00	(41.50)	0.00
711200	Research Supplies	46,533.27	804.95	0.00	804.95	0.00	45,728.32	0.00
716018	Maint Agreem- Baseline & Supp	0.00	909.96	0.00	909.96	0.00	(909.96)	0.00
Subtotal: Non-Travel Support		**46,533.27**	**1,756.41**	**0.00**	**1,756.41**	**0.00**	**44,776.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**46,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**44,107.73**	**0.00**
****Total Direct Cost Expenditures**		**74,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**72,107.73**	**0.00**
*****Total Expenditures**		**74,533.27**	**2,425.54**	**0.00**	**2,425.54**	**0.00**	**72,107.73**	**0.00**
Revenue								
520000	Federal Appropriations	148,252.41	148,252.41	0.00	2,425.54	0.00	145,826.87	145,826.87
***Total: 52 - Appropriations**		**148,252.41**	**148,252.41**	**0.00**	**2,425.54**	**0.00**	**145,826.87**	**145,826.87**
*****Total Revenue**		**148,252.41**	**148,252.41**	**0.00**	**2,425.54**	**0.00**	**145,826.87**	**145,826.87**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	6,566.22	0.00	6,566.22	0.00	(6,566.22)	0.00
613P90	*OBS*Grad Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	47,960.28	0.00	47,960.28	0.00	(3,545.28)	0.00
615F10	PAT	0.00	4,320.76	0.00	4,320.76	0.00	(4,320.76)	0.00
617F10	Operating Staff	0.00	2,958.60	0.00	2,958.60	0.00	(2,958.60)	0.00
***Total: 61 - Salaries and Wages**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
****Total Direct Cost Expenditures**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
*****Total Expenditures**		**44,415.00**	**61,805.86**	**0.00**	**61,805.86**	**0.00**	**(17,390.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	61,805.86	0.00	(61,805.86)	(61,805.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**61,805.86**	**0.00**	**(61,805.86)**	**(61,805.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**61,805.86**	**0.00**	**(61,805.86)**	**(61,805.86)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M600 - McIntire-Stennis Admin 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNWDL - Woodlands Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	22,116.92	10,153.96	0.00	10,153.96	0.00	11,962.96	0.00
***Total: 61 - Salaries and Wages**		**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
****Total Direct Cost Expenditures**		**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
*****Total Expenditures**		**22,116.92**	**10,153.96**	**0.00**	**10,153.96**	**0.00**	**11,962.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,153.96	0.00	(10,153.96)	(10,153.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,153.96**	**0.00**	**(10,153.96)**	**(10,153.96)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	4,609.38	0.00	4,853.15	0.00	(4,853.15)	(243.77)
617F10	Operating Staff	0.00	2,197.12	0.00	2,197.12	0.00	(2,197.12)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,806.50**	**0.00**	**7,050.27**	**0.00**	**(7,050.27)**	**(243.77)**
710000	In-State Travel	0.00	10.09	0.00	10.09	0.00	(10.09)	0.00
710100	Out-of-State Travel	0.00	3,952.36	0.00	3,952.36	0.00	(3,952.36)	0.00
710300	Conference Registration Fees	0.00	1,298.33	0.00	1,298.33	0.00	(1,298.33)	0.00
Subtotal: Travel		**0.00**	**5,260.78**	**0.00**	**5,260.78**	**0.00**	**(5,260.78)**	**0.00**
711200	Research Supplies	111,485.00	243.77	0.00	0.00	0.00	111,485.00	243.77
713010	Printing & Copying-Publications	0.00	534.60	0.00	534.60	0.00	(534.60)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	108.90	0.00	108.90	0.00	(108.90)	0.00
Subtotal: Non-Travel Support		**111,485.00**	**887.27**	**0.00**	**643.50**	**0.00**	**110,841.50**	**243.77**
***Total: 71 - Support (Travel & Non-Travel)**		**111,485.00**	**6,148.05**	**0.00**	**5,904.28**	**0.00**	**105,580.72**	**243.77**
740000	Cap Equipment	0.00	75,000.00	0.00	75,000.00	0.00	(75,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**75,000.00**	**0.00**	**75,000.00**	**0.00**	**(75,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**111,485.00**	**87,954.55**	**0.00**	**87,954.55**	**0.00**	**23,530.45**	**0.00**
*****Total Expenditures**		**111,485.00**	**87,954.55**	**0.00**	**87,954.55**	**0.00**	**23,530.45**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	87,954.55	0.00	(87,954.55)	(87,954.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**87,954.55**	**0.00**	**(87,954.55)**	**(87,954.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**87,954.55**	**0.00**	**(87,954.55)**	**(87,954.55)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	56,003.95	0.00	56,003.95	0.00	(9,019.95)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
***Total: 61 - Salaries and Wages**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
****Total Direct Cost Expenditures**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
*****Total Expenditures**		**46,984.00**	**58,624.17**	**0.00**	**58,624.17**	**0.00**	**(11,640.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	58,624.17	0.00	(58,624.17)	(58,624.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**58,624.17**	**0.00**	**(58,624.17)**	**(58,624.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**58,624.17**	**0.00**	**(58,624.17)**	**(58,624.17)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M700 - McIntire-Stennis Admin 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/22/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	4,414.16	0.00	4,414.16	0.00	(4,414.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,414.16**	**0.00**	**4,414.16**	**0.00**	**(4,414.16)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
719005	Business Meals-Group or Class Meals	0.00	39.99	0.00	39.99	0.00	(39.99)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,539.99**	**0.00**	**3,539.99**	**0.00**	**(3,539.99)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,539.99**	**0.00**	**3,539.99**	**0.00**	**(3,539.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,954.15**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**0.00**
*****Total Expenditures**		**0.00**	**7,954.15**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,954.15	0.00	(7,954.15)	(7,954.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**(7,954.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,954.15**	**0.00**	**(7,954.15)**	**(7,954.15)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	0.00	0.00	0.00	0.00	45,176.88	0.00
***Total: 61 - Salaries and Wages**	**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**
*****Total Expenditures**	**45,176.88**	**0.00**	**0.00**	**0.00**	**0.00**	**45,176.88**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	795.54	0.00	795.54	0.00	(795.54)	0.00
710300	Conference Registration Fees	0.00	175.00	0.00	175.00	0.00	(175.00)	0.00
Subtotal: Travel		**0.00**	**970.54**	**0.00**	**970.54**	**0.00**	**(970.54)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
*****Total Expenditures**		**20,000.00**	**970.54**	**0.00**	**970.54**	**0.00**	**19,029.46**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	970.54	0.00	(970.54)	(970.54)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**970.54**	**0.00**	**(970.54)**	**(970.54)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**970.54**	**0.00**	**(970.54)**	**(970.54)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	(7,367.51)	0.00	0.00	0.00	0.00	(7,367.51)	0.00
Subtotal: Non-Travel Support	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
****Total Direct Cost Expenditures**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**
*****Total Expenditures**	**(7,367.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,367.51)**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M800 - McIntire-Stennis Admin 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	45,176.88	59,623.42	0.00	59,623.42	0.00	(14,446.54)	0.00
***Total: 61 - Salaries and Wages**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
****Total Direct Cost Expenditures**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
*****Total Expenditures**	**45,176.88**	**59,623.42**	**0.00**	**59,623.42**	**0.00**	**(14,446.54)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	59,623.42	0.00	(59,623.42)	(59,623.42)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**59,623.42**	**0.00**	**(59,623.42)**	**(59,623.42)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**59,623.42**	**0.00**	**(59,623.42)**	**(59,623.42)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.01	0.00	0.01	0.00	(0.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.01**	**0.00**	**0.01**	**0.00**	**(0.01)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
719100	Membership Dues & Fees	0.00	583.03	0.00	583.03	0.00	(583.03)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**583.03**	**0.00**	**583.03**	**0.00**	**19,416.97**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**583.03**	**0.00**	**583.03**	**0.00**	**19,416.97**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**583.04**	**0.00**	**583.04**	**0.00**	**19,416.96**	**0.00**
*****Total Expenditures**		**20,000.00**	**583.04**	**0.00**	**583.04**	**0.00**	**19,416.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	583.04	0.00	(583.04)	(583.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**583.04**	**0.00**	**(583.04)**	**(583.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**583.04**	**0.00**	**(583.04)**	**(583.04)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	31,774.00	0.00	0.00	0.00	0.00	31,774.00	0.00
Subtotal: Non-Travel Support	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
****Total Direct Cost Expenditures**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**
*****Total Expenditures**	**31,774.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,774.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11M900 - McIntire-Stennis Admin 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	38,168.81	84,675.87	0.00	84,675.87	0.00	(46,507.06)	0.00
615F10	PAT	0.00	23,266.24	0.00	23,266.24	0.00	(23,266.24)	0.00
617BLG	Operating Staff-Longevity	0.00	257.68	0.00	257.68	0.00	(257.68)	0.00
617F10	Operating Staff	9,012.98	18,902.95	0.00	18,902.95	0.00	(9,889.97)	0.00
***Total: 61 - Salaries and Wages**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
*****Total Expenditures**		**47,181.79**	**127,102.74**	**0.00**	**127,102.74**	**0.00**	**(79,920.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	127,102.74	0.00	(127,102.74)	(127,102.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**127,102.74**	**0.00**	**(127,102.74)**	**(127,102.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**127,102.74**	**0.00**	**(127,102.74)**	**(127,102.74)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	967.35	0.00	967.35	0.00	(967.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**967.35**	**0.00**	**967.35**	**0.00**	**(967.35)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**967.35**	**0.00**	**967.35**	**0.00**	**(967.35)**	**0.00**
*****Total Expenditures**		**0.00**	**967.35**	**0.00**	**967.35**	**0.00**	**(967.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	967.35	0.00	(967.35)	(967.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**967.35**	**0.00**	**(967.35)**	**(967.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**967.35**	**0.00**	**(967.35)**	**(967.35)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	413.57	0.00	413.57	0.00	(413.57)	0.00
710300	Conference Registration Fees	0.00	181.66	0.00	181.66	0.00	(181.66)	0.00
Subtotal: Travel		**0.00**	**595.23**	**0.00**	**595.23**	**0.00**	**(595.23)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	69.55	0.00	69.55	0.00	(69.55)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	8.67	0.00	8.67	0.00	(8.67)	0.00
719005	Business Meals-Group or Class Meals	0.00	68.15	0.00	68.15	0.00	(68.15)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**896.37**	**0.00**	**896.37**	**0.00**	**19,103.63**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**1,491.60**	**0.00**	**1,491.60**	**0.00**	**18,508.40**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**1,491.60**	**0.00**	**1,491.60**	**0.00**	**18,508.40**	**0.00**
*****Total Expenditures**		**20,000.00**	**1,491.60**	**0.00**	**1,491.60**	**0.00**	**18,508.40**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,491.60	0.00	(1,491.60)	(1,491.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,491.60**	**0.00**	**(1,491.60)**	**(1,491.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,491.60**	**0.00**	**(1,491.60)**	**(1,491.60)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	39,242.50	0.00	39,242.50	0.00	(39,242.50)	0.00
615F10	PAT	0.00	18,420.31	0.00	18,420.31	0.00	(18,420.31)	0.00
617BHO	Operating Staff-Overtime	0.00	72.19	0.00	72.19	0.00	(72.19)	0.00
617BLG	Operating Staff-Longevity	0.00	642.65	0.00	642.65	0.00	(642.65)	0.00
617F10	Operating Staff	0.00	18,393.79	0.00	18,393.79	0.00	(18,393.79)	0.00
61CPEX	Part Time Salary	0.00	1,609.16	0.00	1,609.16	0.00	(1,609.16)	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	518.30	0.00	518.30	0.00	(518.30)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	7.35	0.00	7.35	0.00	(7.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**78,906.25**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**78,906.25**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**0.00**
*****Total Expenditures**		**0.00**	**78,906.25**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	78,906.25	0.00	(78,906.25)	(78,906.25)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**(78,906.25)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**78,906.25**	**0.00**	**(78,906.25)**	**(78,906.25)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	2,489.15	0.00	2,489.15	0.00	(2,489.15)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,489.15**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,489.15**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**0.00**
*****Total Expenditures**	**0.00**	**2,489.15**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,489.15	0.00	(2,489.15)	(2,489.15)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**(2,489.15)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,489.15**	**0.00**	**(2,489.15)**	**(2,489.15)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MA00 - McIntire-Stennis Admin 2012 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/08/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWW - PI Will Wollheim

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613N10 Graduate Assistant	0.00	2,192.66	0.00	2,192.66	0.00	(2,192.66)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,192.66**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,192.66**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**0.00**
*****Total Expenditures**	**0.00**	**2,192.66**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,192.66	0.00	(2,192.66)	(2,192.66)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**(2,192.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,192.66**	**0.00**	**(2,192.66)**	**(2,192.66)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	687.50	0.00	687.50	0.00	(687.50)	0.00
717200	Other Professional Services-General	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
*****Total Expenditures**		**20,000.00**	**5,687.50**	**0.00**	**5,687.50**	**0.00**	**14,312.50**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,687.50	0.00	(5,687.50)	(5,687.50)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,687.50**	**0.00**	**(5,687.50)**	**(5,687.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,687.50**	**0.00**	**(5,687.50)**	**(5,687.50)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	56,290.94	0.00	56,290.94	0.00	(56,290.94)	0.00
615F10	PAT	0.00	21,154.43	0.00	21,154.43	0.00	(21,154.43)	0.00
617BHO	Operating Staff-Overtime	0.00	61.06	0.00	61.06	0.00	(61.06)	0.00
617BLG	Operating Staff-Longevity	0.00	696.83	0.00	696.83	0.00	(696.83)	0.00
617F10	Operating Staff	0.00	17,444.93	0.00	17,444.93	0.00	(17,444.93)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	22.46	0.00	22.46	0.00	(22.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**95,670.65**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,670.65**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**0.00**
*****Total Expenditures**		**0.00**	**95,670.65**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,670.65	0.00	(95,670.65)	(95,670.65)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**(95,670.65)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,670.65**	**0.00**	**(95,670.65)**	**(95,670.65)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MB00 - McIntire-Stennis Admin 2013 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	1,920.03	0.00	1,920.03	0.00	(1,920.03)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**1,920.03**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,920.03**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**0.00**
*****Total Expenditures**	**0.00**	**1,920.03**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,920.03	0.00	(1,920.03)	(1,920.03)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**(1,920.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,920.03**	**0.00**	**(1,920.03)**	**(1,920.03)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
717200	Other Professional Services-General	0.00	455.00	0.00	455.00	0.00	(455.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**455.00**	**0.00**	**455.00**	**0.00**	**(455.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**455.00**	**0.00**	**455.00**	**0.00**	**(455.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**455.00**	**0.00**	**455.00**	**0.00**	**(455.00)**	**0.00**
*****Total Expenditures**		**0.00**	**455.00**	**0.00**	**455.00**	**0.00**	**(455.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	455.00	0.00	(455.00)	(455.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**455.00**	**0.00**	**(455.00)**	**(455.00)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	54.00	0.00	54.00	0.00	(54.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**54.00**	**0.00**	**54.00**	**0.00**	**(54.00)**	**0.00**
710100	Out-of-State Travel	0.00	1,077.62	0.00	1,077.62	0.00	(1,077.62)	0.00
710300	Conference Registration Fees	0.00	533.33	0.00	533.33	0.00	(533.33)	0.00
710305	Registration Fees-Other	0.00	545.00	0.00	545.00	0.00	(545.00)	0.00
Subtotal: Travel		**0.00**	**2,155.95**	**0.00**	**2,155.95**	**0.00**	**(2,155.95)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	4,184.71	0.00	4,184.71	0.00	(4,184.71)	0.00
713030	Printing & Copying-Off Campus	0.00	247.50	0.00	247.50	0.00	(247.50)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**4,432.21**	**0.00**	**4,432.21**	**0.00**	**15,567.79**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**6,588.16**	**0.00**	**6,588.16**	**0.00**	**13,411.84**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**6,642.16**	**0.00**	**6,642.16**	**0.00**	**13,357.84**	**0.00**
*****Total Expenditures**		**20,000.00**	**6,642.16**	**0.00**	**6,642.16**	**0.00**	**13,357.84**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,642.16	0.00	(6,642.16)	(6,642.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,642.16**	**0.00**	**(6,642.16)**	**(6,642.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,642.16**	**0.00**	**(6,642.16)**	**(6,642.16)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MC00 - McIntire-Stennis Admin 2014 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	6,381.18	0.00	6,381.18	0.00	(6,381.18)	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,410.58	0.00	3,410.58	0.00	(3,410.58)	0.00
614F10	Academic Administrator	0.00	58,371.80	0.00	58,371.80	0.00	(58,371.80)	0.00
615F10	PAT	0.00	44,723.82	0.00	44,723.82	0.00	(44,723.82)	0.00
617BHO	Operating Staff-Overtime	0.00	13.49	0.00	13.49	0.00	(13.49)	0.00
617BLG	Operating Staff-Longevity	0.00	628.35	0.00	628.35	0.00	(628.35)	0.00
617F10	Operating Staff	0.00	16,647.66	0.00	16,647.66	0.00	(16,647.66)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	49.28	0.00	49.28	0.00	(49.28)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**130,226.16**	**0.00**	**130,226.16**	**0.00**	**(130,226.16)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**130,226.16**	**0.00**	**130,226.16**	**0.00**	**(130,226.16)**	**0.00**
*****Total Expenditures**		**0.00**	**130,226.16**	**0.00**	**130,226.16**	**0.00**	**(130,226.16)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	130,226.16	0.00	(130,226.16)	(130,226.16)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**130,226.16**	**0.00**	**(130,226.16)**	**(130,226.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**130,226.16**	**0.00**	**(130,226.16)**	**(130,226.16)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MD00 - McIntire-Stennis Admin 2015 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
713010	Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
Subtotal: Non-Travel Support		**10,000.00**	**575.00**	**0.00**	**575.00**	**0.00**	**9,425.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**575.00**	**0.00**	**575.00**	**0.00**	**9,425.00**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**575.00**	**0.00**	**575.00**	**0.00**	**9,425.00**	**0.00**
*****Total Expenditures**		**10,000.00**	**575.00**	**0.00**	**575.00**	**0.00**	**9,425.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**575.00**	**0.00**	**(575.00)**	**(575.00)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MD00 - McIntire-Stennis Admin 2015 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNWS	College Work Study	0.00	353.26	0.00	353.26	0.00	(353.26)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**353.26**	**0.00**	**353.26**	**0.00**	**(353.26)**	**0.00**
710000	In-State Travel	0.00	376.42	0.00	376.42	0.00	(376.42)	0.00
710100	Out-of-State Travel	0.00	958.67	0.00	958.67	0.00	(958.67)	0.00
Subtotal: Travel		**0.00**	**1,335.09**	**0.00**	**1,335.09**	**0.00**	**(1,335.09)**	**0.00**
711190	Publications cost	0.00	715.00	0.00	715.00	0.00	(715.00)	0.00
713010	Printing & Copying-Publications	0.00	3,538.71	0.00	3,538.71	0.00	(3,538.71)	0.00
717200	Other Professional Services-General	0.00	568.75	0.00	568.75	0.00	(568.75)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,822.46**	**0.00**	**4,822.46**	**0.00**	**(4,822.46)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,157.55**	**0.00**	**6,157.55**	**0.00**	**(6,157.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,510.81**	**0.00**	**6,510.81**	**0.00**	**(6,510.81)**	**0.00**
*****Total Expenditures**		**0.00**	**6,510.81**	**0.00**	**6,510.81**	**0.00**	**(6,510.81)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,510.81	0.00	(6,510.81)	(6,510.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,510.81**	**0.00**	**(6,510.81)**	**(6,510.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,510.81**	**0.00**	**(6,510.81)**	**(6,510.81)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11MD00 - McIntire-Stennis Admin 2015 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	18.40	0.00	18.40	0.00	(18.40)	0.00
615F10	PAT	0.00	2,804.39	0.00	2,804.39	0.00	(2,804.39)	0.00
617BHO	Operating Staff-Overtime	0.00	6.60	0.00	6.60	0.00	(6.60)	0.00
617BLG	Operating Staff-Longevity	0.00	542.86	0.00	542.86	0.00	(542.86)	0.00
617F10	Operating Staff	0.00	3,227.73	0.00	3,227.73	0.00	(3,227.73)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	47.60	0.00	47.60	0.00	(47.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,647.58**	**0.00**	**6,647.58**	**0.00**	**(6,647.58)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,647.58**	**0.00**	**6,647.58**	**0.00**	**(6,647.58)**	**0.00**
*****Total Expenditures**		**0.00**	**6,647.58**	**0.00**	**6,647.58**	**0.00**	**(6,647.58)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,647.58	0.00	(6,647.58)	(6,647.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,647.58**	**0.00**	**(6,647.58)**	**(6,647.58)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,647.58**	**0.00**	**(6,647.58)**	**(6,647.58)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11ME00 - McIntire-Stennis Admin 2016 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711190	Publications cost	0.00	719.63	0.00	719.63	0.00	(719.63)	0.00
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	1,083.22	0.00	1,083.22	0.00	(1,083.22)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**1,802.85**	**0.00**	**1,802.85**	**0.00**	**18,197.15**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**1,802.85**	**0.00**	**1,802.85**	**0.00**	**18,197.15**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**1,802.85**	**0.00**	**1,802.85**	**0.00**	**18,197.15**	**0.00**
*****Total Expenditures**		**20,000.00**	**1,802.85**	**0.00**	**1,802.85**	**0.00**	**18,197.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,802.85	0.00	(1,802.85)	(1,802.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,802.85**	**0.00**	**(1,802.85)**	**(1,802.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,802.85**	**0.00**	**(1,802.85)**	**(1,802.85)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11ME00 - McIntire-Stennis Admin 2016 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	26.65	0.00	26.65	0.00	(26.65)	0.00
61SNWS	College Work Study	0.00	178.29	0.00	178.29	0.00	(178.29)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**204.94**	**0.00**	**204.94**	**0.00**	**(204.94)**	**0.00**
711190	Publications cost	0.00	675.00	0.00	675.00	0.00	(675.00)	0.00
713010	Printing & Copying-Publications	0.00	2,652.50	0.00	2,652.50	0.00	(2,652.50)	0.00
717200	Other Professional Services-General	0.00	1,085.25	0.00	1,085.25	0.00	(1,085.25)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,412.75**	**0.00**	**4,412.75**	**0.00**	**(4,412.75)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,412.75**	**0.00**	**4,412.75**	**0.00**	**(4,412.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,617.69**	**0.00**	**4,617.69**	**0.00**	**(4,617.69)**	**0.00**
*****Total Expenditures**		**0.00**	**4,617.69**	**0.00**	**4,617.69**	**0.00**	**(4,617.69)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,617.69	0.00	(4,617.69)	(4,617.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,617.69**	**0.00**	**(4,617.69)**	**(4,617.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,617.69**	**0.00**	**(4,617.69)**	**(4,617.69)**

Grant: 11MS01 - Administration Status: Active Type: Appropriations
Fund: 11ME00 - McIntire-Stennis Admin 2016 FMGR: Wraith, Jon M

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:	Sefa Classification	RESDEV
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/16		Rev Account:	520000	Fund Type Level 2 P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	48,127.60	0.00	48,127.60	0.00	(48,127.60)	0.00
615F10	PAT	0.00	34,940.10	0.00	34,940.10	0.00	(34,940.10)	0.00
617BHO	Operating Staff-Overtime	0.00	0.08	0.00	0.08	0.00	(0.08)	0.00
617BLG	Operating Staff-Longevity	0.00	600.13	0.00	600.13	0.00	(600.13)	0.00
617F10	Operating Staff	0.00	12,218.49	0.00	12,218.49	0.00	(12,218.49)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	68.75	0.00	68.75	0.00	(68.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**95,955.15**	**0.00**	**95,955.15**	**0.00**	**(95,955.15)**	**0.00**
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**95,955.15**	**0.00**	**95,955.15**	**0.00**	**(95,955.15)**	**0.00**
*****Total Expenditures**		**0.00**	**95,955.15**	**0.00**	**95,955.15**	**0.00**	**(95,955.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	95,955.15	0.00	(95,955.15)	(95,955.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**95,955.15**	**0.00**	**(95,955.15)**	**(95,955.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,955.15**	**0.00**	**(95,955.15)**	**(95,955.15)**

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MF00 - McStennis Admin 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	442.08	0.00	442.08	0.00	(442.08)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**442.08**	**0.00**	**442.08**	**0.00**	**(442.08)**	**0.00**
710000	In-State Travel	0.00	121.29	0.00	121.29	0.00	(121.29)	0.00
710100	Out-of-State Travel	0.00	1,112.30	0.00	1,112.30	0.00	(1,112.30)	0.00
710300	Conference Registration Fees	0.00	450.00	0.00	450.00	0.00	(450.00)	0.00
710400	Student or Non-Emp Travel	0.00	34.18	0.00	34.18	0.00	(34.18)	0.00
Subtotal: Travel		**0.00**	**1,717.77**	**0.00**	**1,717.77**	**0.00**	**(1,717.77)**	**0.00**
711190	Publications cost	0.00	2,219.04	0.00	2,219.04	0.00	(2,219.04)	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	2,176.75	0.00	2,176.75	0.00	(2,176.75)	0.00
Subtotal: Non-Travel Support		**0.00**	**4,395.79**	**0.00**	**4,395.79**	**0.00**	**(4,395.79)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,113.56**	**0.00**	**6,113.56**	**0.00**	**(6,113.56)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**6,555.64**	**0.00**	**6,555.64**	**0.00**	**(6,555.64)**	**0.00**
76O171	Int All-ProfServices-Research (Chg)	0.00	441.00	0.00	441.00	0.00	(441.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**441.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**441.00**	**0.00**	**441.00**	**0.00**	**(441.00)**	**0.00**
*****Total Expenditures**		**0.00**	**6,996.64**	**0.00**	**6,996.64**	**0.00**	**(6,996.64)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,996.64	0.00	(6,996.64)	(6,996.64)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,996.64**	**0.00**	**(6,996.64)**	**(6,996.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,996.64**	**0.00**	**(6,996.64)**	**(6,996.64)**

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MF00 - McStennis Admin 2017 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	32,986.51	0.00	32,986.51	0.00	(32,986.51)	0.00
615F10	PAT	0.00	37,701.54	0.00	37,701.54	0.00	(37,701.54)	0.00
617BHO	Operating Staff-Overtime	0.00	2.76	0.00	2.76	0.00	(2.76)	0.00
617BLG	Operating Staff-Longevity	0.00	632.53	0.00	632.53	0.00	(632.53)	0.00
617F10	Operating Staff	0.00	12,975.66	0.00	12,975.66	0.00	(12,975.66)	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10.86	0.00	10.86	0.00	(10.86)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**84,309.86**	**0.00**	**84,309.86**	**0.00**	**(84,309.86)**	**0.00**
719200	Employee Recruiting-General	0.00	12.41	0.00	12.41	0.00	(12.41)	0.00
Subtotal: Non-Travel Support		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**12.41**	**0.00**	**12.41**	**0.00**	**(12.41)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**84,322.27**	**0.00**	**84,322.27**	**0.00**	**(84,322.27)**	**0.00**
*****Total Expenditures**		**0.00**	**84,322.27**	**0.00**	**84,322.27**	**0.00**	**(84,322.27)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	84,322.27	0.00	(84,322.27)	(84,322.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**84,322.27**	**0.00**	**(84,322.27)**	**(84,322.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**84,322.27**	**0.00**	**(84,322.27)**	**(84,322.27)**

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MG00 - McStennis Admin 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEMS - Mcintyre-Stennis Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,326.13	1,989.19	0.00	(1,989.19)	(1,989.19)
615F10	PAT	0.00	0.00	0.00	1,333.28	0.00	(1,333.28)	(1,333.28)
61SNSH	Student Labor	0.00	0.00	0.00	293.61	0.00	(293.61)	(293.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,326.13**	**3,616.08**	**0.00**	**(3,616.08)**	**(3,616.08)**
710100	Out-of-State Travel	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
710300	Conference Registration Fees	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**361.34**	**0.00**	**(361.34)**	**(361.34)**
711190	Publications cost	0.00	0.00	1,200.71	7,890.28	0.00	(7,890.28)	(7,890.28)
711200	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**1,200.71**	**7,890.28**	**0.00**	**2,109.72**	**2,109.72**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**1,200.71**	**8,251.62**	**0.00**	**1,748.38**	**1,748.38**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**2,526.84**	**11,867.70**	**0.00**	**(1,867.70)**	**(1,867.70)**
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	1,422.18	0.00	(1,422.18)	(1,422.18)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,422.18**	**0.00**	**(1,422.18)**	**(1,422.18)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,422.18**	**0.00**	**(1,422.18)**	**(1,422.18)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**2,526.84**	**13,289.88**	**0.00**	**(3,289.88)**	**(3,289.88)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,526.84	13,289.88	0.00	(13,289.88)	(13,289.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,526.84**	**13,289.88**	**0.00**	**(13,289.88)**	**(13,289.88)**
*****Total Revenue**		**0.00**	**0.00**	**2,526.84**	**13,289.88**	**0.00**	**(13,289.88)**	**(13,289.88)**

Grant: 11MS03 - McIntire Stennis Administration Status: Active Type: Appropriations
Fund: 11MG00 - McStennis Admin 2018 FMGR: Wraith, Jon M

PI Name:	Wraith, Jon M		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/21		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	3,535.48	34,136.05	0.00	(34,136.05)	(34,136.05)
615F10	PAT	0.00	0.00	3,989.66	37,270.77	0.00	(37,270.77)	(37,270.77)
617BHO	Operating Staff-Overtime	0.00	0.00	0.20	2.17	0.00	(2.17)	(2.17)
617BLG	Operating Staff-Longevity	0.00	0.00	75.38	518.83	0.00	(518.83)	(518.83)
617F10	Operating Staff	0.00	0.00	1,367.24	9,936.54	0.00	(9,936.54)	(9,936.54)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	89.04	0.00	(89.04)	(89.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,967.96**	**81,953.40**	**0.00**	**(81,953.40)**	**(81,953.40)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**8,967.96**	**81,953.40**	**0.00**	**(81,953.40)**	**(81,953.40)**
*****Total Expenditures**		**0.00**	**0.00**	**8,967.96**	**81,953.40**	**0.00**	**(81,953.40)**	**(81,953.40)**
Revenue								
520000	Federal Appropriations	0.00	0.00	8,967.96	81,953.40	0.00	(81,953.40)	(81,953.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,967.96**	**81,953.40**	**0.00**	**(81,953.40)**	**(81,953.40)**
*****Total Revenue**		**0.00**	**0.00**	**8,967.96**	**81,953.40**	**0.00**	**(81,953.40)**	**(81,953.40)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
716000	Maintenance & Repairs-General	0.00	3,883.85	0.00	3,883.85	0.00	(3,883.85)	0.00
Subtotal: Non-Travel Support		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
*****Total Expenditures**		**0.00**	**3,883.85**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	3,883.85	0.00	(3,883.85)	(3,883.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**(3,883.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**3,883.85**	**0.00**	**(3,883.85)**	**(3,883.85)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,033.55	0.00	5,033.55	0.00	(5,033.55)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
*****Total Expenditures**		**0.00**	**5,033.55**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,033.55	0.00	(5,033.55)	(5,033.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**(5,033.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,033.55**	**0.00**	**(5,033.55)**	**(5,033.55)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,953.60	0.00	3,953.60	0.00	(3,953.60)	0.00
614F10	Academic Administrator	0.00	4,855.16	0.00	4,855.16	0.00	(4,855.16)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,808.76**	**0.00**	**8,808.76**	**0.00**	**(8,808.76)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,808.76**	**0.00**	**8,808.76**	**0.00**	**(8,808.76)**	**0.00**
*****Total Expenditures**		**0.00**	**8,808.76**	**0.00**	**8,808.76**	**0.00**	**(8,808.76)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,808.76	0.00	(8,808.76)	(8,808.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,808.76**	**0.00**	**(8,808.76)**	**(8,808.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,808.76**	**0.00**	**(8,808.76)**	**(8,808.76)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MB10 - Sustainable Production of Wood Shav FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/03/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	292.22	0.00	292.22	0.00	(292.22)	0.00
Subtotal: Travel		**0.00**	**292.22**	**0.00**	**292.22**	**0.00**	**(292.22)**	**0.00**
711200	Research Supplies	10,000.00	5,366.25	0.00	5,366.25	0.00	4,633.75	0.00
Subtotal: Non-Travel Support		**10,000.00**	**5,366.25**	**0.00**	**5,366.25**	**0.00**	**4,633.75**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**5,658.47**	**0.00**	**5,658.47**	**0.00**	**4,341.53**	**0.00**
****Total Direct Cost Expenditures**		**10,000.00**	**5,658.47**	**0.00**	**5,658.47**	**0.00**	**4,341.53**	**0.00**
*****Total Expenditures**		**10,000.00**	**5,658.47**	**0.00**	**5,658.47**	**0.00**	**4,341.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,658.47	0.00	(5,658.47)	(5,658.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,658.47**	**0.00**	**(5,658.47)**	**(5,658.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,658.47**	**0.00**	**(5,658.47)**	**(5,658.47)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MC10 - Sustainable Prod of Wood Shav2014 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	4,432.83	0.00	4,432.83	0.00	(4,432.83)	0.00
614F10	Academic Administrator	0.00	3,641.36	0.00	3,641.36	0.00	(3,641.36)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,074.19**	**0.00**	**8,074.19**	**0.00**	**(8,074.19)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,074.19**	**0.00**	**8,074.19**	**0.00**	**(8,074.19)**	**0.00**
*****Total Expenditures**		**0.00**	**8,074.19**	**0.00**	**8,074.19**	**0.00**	**(8,074.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,074.19	0.00	(8,074.19)	(8,074.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,074.19**	**0.00**	**(8,074.19)**	**(8,074.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,074.19**	**0.00**	**(8,074.19)**	**(8,074.19)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MC10 - Sustainable Prod of Wood Shav2014 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTH - PI Theodore Howard

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	10,000.00	1,867.50	0.00	1,867.50	0.00	8,132.50	0.00
Subtotal: Non-Travel Support	**10,000.00**	**1,867.50**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**10,000.00**	**1,867.50**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**0.00**
****Total Direct Cost Expenditures**	**10,000.00**	**1,867.50**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**0.00**
*****Total Expenditures**	**10,000.00**	**1,867.50**	**0.00**	**1,867.50**	**0.00**	**8,132.50**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,867.50	0.00	(1,867.50)	(1,867.50)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,867.50**	**0.00**	**(1,867.50)**	**(1,867.50)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,867.50**	**0.00**	**(1,867.50)**	**(1,867.50)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MD10 - Sustainable Prod of Wood Shav2015 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	918.96	0.00	918.96	0.00	(918.96)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**918.96**	**0.00**	**918.96**	**0.00**	**(918.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**918.96**	**0.00**	**918.96**	**0.00**	**(918.96)**	**0.00**
*****Total Expenditures**		**0.00**	**918.96**	**0.00**	**918.96**	**0.00**	**(918.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	918.96	0.00	(918.96)	(918.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**918.96**	**0.00**	**(918.96)**	**(918.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**918.96**	**0.00**	**(918.96)**	**(918.96)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MD10 - Sustainable Prod of Wood Shav2015 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,682.03	0.00	13,682.03	0.00	(13,682.03)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,682.03**	**0.00**	**13,682.03**	**0.00**	**(13,682.03)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,682.03**	**0.00**	**13,682.03**	**0.00**	**(13,682.03)**	**0.00**
*****Total Expenditures**	**0.00**	**13,682.03**	**0.00**	**13,682.03**	**0.00**	**(13,682.03)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,682.03	0.00	(13,682.03)	(13,682.03)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,682.03**	**0.00**	**(13,682.03)**	**(13,682.03)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,682.03**	**0.00**	**(13,682.03)**	**(13,682.03)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11MD10 - Sustainable Prod of Wood Shav2015 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	767.63	0.00	767.63	0.00	(767.63)	0.00
61SNSH	Student Labor	0.00	12,371.54	0.00	12,371.54	0.00	(12,371.54)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,139.17**	**0.00**	**13,139.17**	**0.00**	**(13,139.17)**	**0.00**
711200	Research Supplies	15,000.00	3,000.00	0.00	3,000.00	0.00	12,000.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**12,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**12,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**16,139.17**	**0.00**	**16,139.17**	**0.00**	**(1,139.17)**	**0.00**
*****Total Expenditures**		**15,000.00**	**16,139.17**	**0.00**	**16,139.17**	**0.00**	**(1,139.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	16,139.17	0.00	(16,139.17)	(16,139.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**16,139.17**	**0.00**	**(16,139.17)**	**(16,139.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,139.17**	**0.00**	**(16,139.17)**	**(16,139.17)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11ME10 - Sustainable Prod of Wood Shav2016 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	5,480.94	0.00	5,480.94	0.00	(5,480.94)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,480.94**	**0.00**	**5,480.94**	**0.00**	**(5,480.94)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,480.94**	**0.00**	**5,480.94**	**0.00**	**(5,480.94)**	**0.00**
*****Total Expenditures**		**0.00**	**5,480.94**	**0.00**	**5,480.94**	**0.00**	**(5,480.94)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,480.94	0.00	(5,480.94)	(5,480.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,480.94**	**0.00**	**(5,480.94)**	**(5,480.94)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,480.94**	**0.00**	**(5,480.94)**	**(5,480.94)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11ME10 - Sustainable Prod of Wood Shav2016 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	15,400.74	0.00	15,400.74	0.00	(15,400.74)	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,400.74**	**0.00**	**15,400.74**	**0.00**	**(15,400.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,400.74**	**0.00**	**15,400.74**	**0.00**	**(15,400.74)**	**0.00**
*****Total Expenditures**		**0.00**	**15,400.74**	**0.00**	**15,400.74**	**0.00**	**(15,400.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,400.74	0.00	(15,400.74)	(15,400.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,400.74**	**0.00**	**(15,400.74)**	**(15,400.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,400.74**	**0.00**	**(15,400.74)**	**(15,400.74)**

Grant: 11MS73 - Sustainable Production of Wood Shav Status: Active Type: Appropriations
Fund: 11ME10 - Sustainable Prod of Wood Shav2016 FMGR: Howard, Theodore E

PI Name:	Howard, Theodore E		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	1/22/13 - 9/30/16		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTH - PI Theodore Howard

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	5,160.00	0.00	5,160.00	0.00	(5,160.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,160.00**	**0.00**	**5,160.00**	**0.00**	**(5,160.00)**	**0.00**
710300	Conference Registration Fees	0.00	349.00	0.00	349.00	0.00	(349.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,832.75	0.00	1,832.75	0.00	(1,832.75)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	873.20	0.00	873.20	0.00	(873.20)	0.00
Subtotal: Travel		**0.00**	**3,054.95**	**0.00**	**3,054.95**	**0.00**	**(3,054.95)**	**0.00**
711200	Research Supplies	20,000.00	199.55	0.00	199.55	0.00	19,800.45	0.00
713000	Printing & Copying-General	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	3,275.83	0.00	3,275.83	0.00	(3,275.83)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**3,549.38**	**0.00**	**3,549.38**	**0.00**	**16,450.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**6,604.33**	**0.00**	**6,604.33**	**0.00**	**13,395.67**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**11,764.33**	**0.00**	**11,764.33**	**0.00**	**8,235.67**	**0.00**
*****Total Expenditures**		**20,000.00**	**11,764.33**	**0.00**	**11,764.33**	**0.00**	**8,235.67**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,764.33	0.00	(11,764.33)	(11,764.33)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,764.33**	**0.00**	**(11,764.33)**	**(11,764.33)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,764.33**	**0.00**	**(11,764.33)**	**(11,764.33)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MC11 - Emerald Ash Borer 2014 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	23,801.67	0.00	23,801.67	0.00	(23,801.67)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**23,801.67**	**0.00**	**23,801.67**	**0.00**	**(23,801.67)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**23,801.67**	**0.00**	**23,801.67**	**0.00**	**(23,801.67)**	**0.00**
*****Total Expenditures**		**0.00**	**23,801.67**	**0.00**	**23,801.67**	**0.00**	**(23,801.67)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,801.67	0.00	(23,801.67)	(23,801.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,801.67**	**0.00**	**(23,801.67)**	**(23,801.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,801.67**	**0.00**	**(23,801.67)**	**(23,801.67)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MC11 - Emerald Ash Borer 2014 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,288.50	0.00	1,288.50	0.00	(1,288.50)	0.00
61SNSH	Student Labor	0.00	539.00	0.00	539.00	0.00	(539.00)	0.00
61SNWS	College Work Study	0.00	2,503.82	0.00	2,503.82	0.00	(2,503.82)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,331.32**	**0.00**	**4,331.32**	**0.00**	**(4,331.32)**	**0.00**
711200	Research Supplies	12,000.00	6,985.44	0.00	6,985.44	0.00	5,014.56	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	52.24	0.00	52.24	0.00	(52.24)	0.00
716125	Rentals-Vehicles incl Marine	0.00	204.95	0.00	204.95	0.00	(204.95)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**7,242.63**	**0.00**	**7,242.63**	**0.00**	**4,757.37**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**7,242.63**	**0.00**	**7,242.63**	**0.00**	**4,757.37**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**11,573.95**	**0.00**	**11,573.95**	**0.00**	**426.05**	**0.00**
*****Total Expenditures**		**12,000.00**	**11,573.95**	**0.00**	**11,573.95**	**0.00**	**426.05**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,573.95	0.00	(11,573.95)	(11,573.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,573.95**	**0.00**	**(11,573.95)**	**(11,573.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,573.95**	**0.00**	**(11,573.95)**	**(11,573.95)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MD11 - Emerald Ash Borer 2015 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	5,990.40	0.00	5,990.40	0.00	(5,990.40)	0.00
715000	Non-Cap Equip-General	0.00	7,204.00	0.00	7,204.00	0.00	(7,204.00)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71NCC7	NC Campus Construction Support	0.00	826.51	0.00	826.51	0.00	(826.51)	0.00
Subtotal: Non-Travel Support		**0.00**	**14,020.91**	**0.00**	**14,020.91**	**0.00**	**(14,020.91)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,020.91**	**0.00**	**14,020.91**	**0.00**	**(14,020.91)**	**0.00**
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,020.91**	**0.00**	**14,020.91**	**0.00**	**(14,020.91)**	**0.00**
*****Total Expenditures**		**0.00**	**14,020.91**	**0.00**	**14,020.91**	**0.00**	**(14,020.91)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,020.91	0.00	(14,020.91)	(14,020.91)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,020.91**	**0.00**	**(14,020.91)**	**(14,020.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,020.91**	**0.00**	**(14,020.91)**	**(14,020.91)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MD11 - Emerald Ash Borer 2015 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	12,068.76	0.00	12,068.76	0.00	(12,068.76)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**12,068.76**	**0.00**	**12,068.76**	**0.00**	**(12,068.76)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**12,068.76**	**0.00**	**12,068.76**	**0.00**	**(12,068.76)**	**0.00**
*****Total Expenditures**	**0.00**	**12,068.76**	**0.00**	**12,068.76**	**0.00**	**(12,068.76)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	12,068.76	0.00	(12,068.76)	(12,068.76)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**12,068.76**	**0.00**	**(12,068.76)**	**(12,068.76)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**12,068.76**	**0.00**	**(12,068.76)**	**(12,068.76)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MD11 - Emerald Ash Borer 2015 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	60.00	0.00	60.00	0.00	(60.00)	0.00
61CPHX	Part Time Hourly	0.00	6,190.00	0.00	6,190.00	0.00	(6,190.00)	0.00
61SNSH	Student Labor	0.00	147.20	0.00	147.20	0.00	(147.20)	0.00
61SNWS	College Work Study	0.00	3,710.69	0.00	3,710.69	0.00	(3,710.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,107.89**	**0.00**	**10,107.89**	**0.00**	**(10,107.89)**	**0.00**
710100	Out-of-State Travel	0.00	2,439.20	0.00	2,439.20	0.00	(2,439.20)	0.00
710400	Student or Non-Emp Travel	0.00	2,054.82	0.00	2,054.82	0.00	(2,054.82)	0.00
Subtotal: Travel		**0.00**	**4,494.02**	**0.00**	**4,494.02**	**0.00**	**(4,494.02)**	**0.00**
711200	Research Supplies	15,000.00	715.46	0.00	715.46	0.00	14,284.54	0.00
717200	Other Professional Services-General	0.00	2.00	0.00	2.00	0.00	(2.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**717.46**	**0.00**	**717.46**	**0.00**	**14,282.54**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**5,211.48**	**0.00**	**5,211.48**	**0.00**	**9,788.52**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,319.37**	**0.00**	**15,319.37**	**0.00**	**(319.37)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,319.37**	**0.00**	**15,319.37**	**0.00**	**(319.37)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,319.37	0.00	(15,319.37)	(15,319.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,319.37**	**0.00**	**(15,319.37)**	**(15,319.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,319.37**	**0.00**	**(15,319.37)**	**(15,319.37)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11ME11 - Emerald Ash Borer 2016 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,023.96	0.00	1,023.96	0.00	(1,023.96)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,023.96**	**0.00**	**1,023.96**	**0.00**	**(1,023.96)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,023.96**	**0.00**	**1,023.96**	**0.00**	**(1,023.96)**	**0.00**
*****Total Expenditures**		**0.00**	**1,023.96**	**0.00**	**1,023.96**	**0.00**	**(1,023.96)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,023.96	0.00	(1,023.96)	(1,023.96)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,023.96**	**0.00**	**(1,023.96)**	**(1,023.96)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,023.96**	**0.00**	**(1,023.96)**	**(1,023.96)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11ME11 - Emerald Ash Borer 2016 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,195.31	0.00	12,195.31	0.00	(12,195.31)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,195.31**	**0.00**	**12,195.31**	**0.00**	**(12,195.31)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,195.31**	**0.00**	**12,195.31**	**0.00**	**(12,195.31)**	**0.00**
*****Total Expenditures**		**0.00**	**12,195.31**	**0.00**	**12,195.31**	**0.00**	**(12,195.31)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,195.31	0.00	(12,195.31)	(12,195.31)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,195.31**	**0.00**	**(12,195.31)**	**(12,195.31)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,195.31**	**0.00**	**(12,195.31)**	**(12,195.31)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11ME11 - Emerald Ash Borer 2016 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	789.00	0.00	789.00	0.00	(789.00)	0.00
61SNSH	Student Labor	0.00	5,748.18	0.00	5,748.18	0.00	(5,748.18)	0.00
61SNWS	College Work Study	0.00	3,220.14	0.00	3,220.14	0.00	(3,220.14)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,757.32**	**0.00**	**9,757.32**	**0.00**	**(9,757.32)**	**0.00**
710100	Out-of-State Travel	0.00	461.02	0.00	461.02	0.00	(461.02)	0.00
710400	Student or Non-Emp Travel	0.00	2,483.75	0.00	2,483.75	0.00	(2,483.75)	0.00
Subtotal: Travel		**0.00**	**2,944.77**	**0.00**	**2,944.77**	**0.00**	**(2,944.77)**	**0.00**
711200	Research Supplies	15,000.00	1,094.76	0.00	1,094.76	0.00	13,905.24	0.00
Subtotal: Non-Travel Support		**15,000.00**	**1,094.76**	**0.00**	**1,094.76**	**0.00**	**13,905.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**4,039.53**	**0.00**	**4,039.53**	**0.00**	**10,960.47**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**13,796.85**	**0.00**	**13,796.85**	**0.00**	**1,203.15**	**0.00**
*****Total Expenditures**		**15,000.00**	**13,796.85**	**0.00**	**13,796.85**	**0.00**	**1,203.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,796.85	0.00	(13,796.85)	(13,796.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,796.85**	**0.00**	**(13,796.85)**	**(13,796.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,796.85**	**0.00**	**(13,796.85)**	**(13,796.85)**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MF11 - Emerald Ash Borer 2017 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS74 - Emerald Ash Borer Status: Active Type: Appropriations
Fund: 11MF11 - Emerald Ash Borer 2017 FMGR: Chandler, Donald S

PI Name:	Chandler, Donald S	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBIDC - PI Don Chandler

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,706.62	0.00	1,706.62	0.00	(1,706.62)	0.00
61CPHX	Part Time Hourly	0.00	2,862.00	0.00	2,862.00	0.00	(2,862.00)	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	2,512.26	0.00	2,512.26	0.00	(2,512.26)	0.00
61SNWS	College Work Study	0.00	316.13	0.00	316.13	0.00	(316.13)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,397.01**	**0.00**	**7,397.01**	**0.00**	**(7,397.01)**	**0.00**
710100	Out-of-State Travel	0.00	311.41	0.00	311.41	0.00	(311.41)	0.00
Subtotal: Travel		**0.00**	**311.41**	**0.00**	**311.41**	**0.00**	**(311.41)**	**0.00**
711190	Publications cost	0.00	185.00	0.00	185.00	0.00	(185.00)	0.00
711200	Research Supplies	25,000.00	10,972.26	0.00	10,972.26	0.00	14,027.74	0.00
716125	Rentals-Vehicles incl Marine	0.00	116.62	0.00	116.62	0.00	(116.62)	0.00
717200	Other Professional Services-General	0.00	44.60	0.00	44.60	0.00	(44.60)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**11,318.48**	**0.00**	**11,318.48**	**0.00**	**13,681.52**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**11,629.89**	**0.00**	**11,629.89**	**0.00**	**13,370.11**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**19,026.90**	**0.00**	**19,026.90**	**0.00**	**5,973.10**	**0.00**
*****Total Expenditures**		**25,000.00**	**19,026.90**	**0.00**	**19,026.90**	**0.00**	**5,973.10**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,026.90	0.00	(19,026.90)	(19,026.90)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,026.90**	**0.00**	**(19,026.90)**	**(19,026.90)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,026.90**	**0.00**	**(19,026.90)**	**(19,026.90)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,099.01	0.00	4,099.01	0.00	(4,099.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**4,099.01**	**0.00**	**4,099.01**	**0.00**	**(4,099.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**4,099.01**	**0.00**	**4,099.01**	**0.00**	**(4,099.01)**	**0.00**
*****Total Expenditures**		**0.00**	**4,099.01**	**0.00**	**4,099.01**	**0.00**	**(4,099.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	4,099.01	0.00	(4,099.01)	(4,099.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**4,099.01**	**0.00**	**(4,099.01)**	**(4,099.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**4,099.01**	**0.00**	**(4,099.01)**	**(4,099.01)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,428.38	0.00	13,428.38	0.00	(13,428.38)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,428.38**	**0.00**	**13,428.38**	**0.00**	**(13,428.38)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,428.38**	**0.00**	**13,428.38**	**0.00**	**(13,428.38)**	**0.00**
*****Total Expenditures**		**0.00**	**13,428.38**	**0.00**	**13,428.38**	**0.00**	**(13,428.38)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,428.38	0.00	(13,428.38)	(13,428.38)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,428.38**	**0.00**	**(13,428.38)**	**(13,428.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,428.38**	**0.00**	**(13,428.38)**	**(13,428.38)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MC12 - Effects of Historic and Recent Land FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	224.00	0.00	224.00	0.00	(224.00)	0.00
Subtotal: Travel		**0.00**	**224.00**	**0.00**	**224.00**	**0.00**	**(224.00)**	**0.00**
711200	Research Supplies	12,000.00	11,251.70	0.00	11,251.70	0.00	748.30	0.00
717200	Other Professional Services-General	0.00	724.30	0.00	724.30	0.00	(724.30)	0.00
719125	Licenses/Professional Fees	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**12,076.00**	**0.00**	**12,076.00**	**0.00**	**(76.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**12,300.00**	**0.00**	**12,300.00**	**0.00**	**(300.00)**	**0.00**
740000	Cap Equipment	0.00	(300.00)	0.00	(300.00)	0.00	300.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**(300.00)**	**0.00**	**(300.00)**	**0.00**	**300.00**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,000.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**(12,000.00)**	**(12,000.00)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,133.42	0.00	2,133.42	0.00	(2,133.42)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
*****Total Expenditures**		**0.00**	**2,133.42**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,133.42	0.00	(2,133.42)	(2,133.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,133.42**	**0.00**	**(2,133.42)**	**(2,133.42)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,812.92	0.00	12,812.92	0.00	(12,812.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,812.92**	**0.00**	**12,812.92**	**0.00**	**(12,812.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,812.92**	**0.00**	**12,812.92**	**0.00**	**(12,812.92)**	**0.00**
*****Total Expenditures**		**0.00**	**12,812.92**	**0.00**	**12,812.92**	**0.00**	**(12,812.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,812.92	0.00	(12,812.92)	(12,812.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,812.92**	**0.00**	**(12,812.92)**	**(12,812.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,812.92**	**0.00**	**(12,812.92)**	**(12,812.92)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11MD12 - Pop Genetics of NH Bobcats 2015 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710200	Foreign Travel	0.00	934.00	0.00	934.00	0.00	(934.00)	0.00
710400	Student or Non-Emp Travel	0.00	783.14	0.00	783.14	0.00	(783.14)	0.00
Subtotal: Travel		**0.00**	**1,717.14**	**0.00**	**1,717.14**	**0.00**	**(1,717.14)**	**0.00**
711200	Research Supplies	15,000.00	10,321.19	0.00	10,321.19	0.00	4,678.81	0.00
713010	Printing & Copying-Publications	0.00	575.00	0.00	575.00	0.00	(575.00)	0.00
714030	Postage-Express Mail	0.00	129.33	0.00	129.33	0.00	(129.33)	0.00
717200	Other Professional Services-General	0.00	2,019.34	0.00	2,019.34	0.00	(2,019.34)	0.00
719100	Membership Dues & Fees	0.00	238.00	0.00	238.00	0.00	(238.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**13,282.86**	**0.00**	**13,282.86**	**0.00**	**1,717.14**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**(15,000.00)**	**(15,000.00)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11ME12 - Pop Genetics of NH Bobcats 2016 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,299.95	0.00	11,299.95	0.00	(11,299.95)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,299.95**	**0.00**	**11,299.95**	**0.00**	**(11,299.95)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,299.95**	**0.00**	**11,299.95**	**0.00**	**(11,299.95)**	**0.00**
*****Total Expenditures**		**0.00**	**11,299.95**	**0.00**	**11,299.95**	**0.00**	**(11,299.95)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,299.95	0.00	(11,299.95)	(11,299.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,299.95**	**0.00**	**(11,299.95)**	**(11,299.95)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,299.95**	**0.00**	**(11,299.95)**	**(11,299.95)**

Grant: 11MS75 - Pop Genetics of NH Bobcats Status: Active Type: Appropriations
Fund: 11ME12 - Pop Genetics of NH Bobcats 2016 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,651.24	0.00	1,651.24	0.00	(1,651.24)	0.00
61SNSH	Student Labor	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,051.24**	**0.00**	**3,051.24**	**0.00**	**(3,051.24)**	**0.00**
710400	Student or Non-Emp Travel	0.00	155.52	0.00	155.52	0.00	(155.52)	0.00
Subtotal: Travel		**0.00**	**155.52**	**0.00**	**155.52**	**0.00**	**(155.52)**	**0.00**
711200	Research Supplies	20,000.00	14,014.41	0.00	14,014.41	0.00	5,985.59	0.00
714030	Postage-Express Mail	0.00	337.47	0.00	337.47	0.00	(337.47)	0.00
717200	Other Professional Services-General	0.00	2,809.80	0.00	2,809.80	0.00	(2,809.80)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**17,161.68**	**0.00**	**17,161.68**	**0.00**	**2,838.32**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**17,317.20**	**0.00**	**17,317.20**	**0.00**	**2,682.80**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,368.44**	**0.00**	**20,368.44**	**0.00**	**(368.44)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,368.44**	**0.00**	**20,368.44**	**0.00**	**(368.44)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,368.44	0.00	(20,368.44)	(20,368.44)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,368.44**	**0.00**	**(20,368.44)**	**(20,368.44)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,368.44**	**0.00**	**(20,368.44)**	**(20,368.44)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,710.73	0.00	5,710.73	0.00	(5,710.73)	0.00
613N30	Graduate Research Assistant	0.00	3,220.01	0.00	3,220.01	0.00	(3,220.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,930.74**	**0.00**	**8,930.74**	**0.00**	**(8,930.74)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,930.74**	**0.00**	**8,930.74**	**0.00**	**(8,930.74)**	**0.00**
*****Total Expenditures**		**0.00**	**8,930.74**	**0.00**	**8,930.74**	**0.00**	**(8,930.74)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,930.74	0.00	(8,930.74)	(8,930.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,930.74**	**0.00**	**(8,930.74)**	**(8,930.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,930.74**	**0.00**	**(8,930.74)**	**(8,930.74)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	15,807.53	0.00	15,807.53	0.00	(15,807.53)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,807.53**	**0.00**	**15,807.53**	**0.00**	**(15,807.53)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,807.53**	**0.00**	**15,807.53**	**0.00**	**(15,807.53)**	**0.00**
*****Total Expenditures**		**0.00**	**15,807.53**	**0.00**	**15,807.53**	**0.00**	**(15,807.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,807.53	0.00	(15,807.53)	(15,807.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,807.53**	**0.00**	**(15,807.53)**	**(15,807.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,807.53**	**0.00**	**(15,807.53)**	**(15,807.53)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MC13 - Nitrogen & Carbon Assimilation 2014 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	3,685.75	0.00	3,685.75	0.00	(3,685.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,685.75**	**0.00**	**3,685.75**	**0.00**	**(3,685.75)**	**0.00**
710400	Student or Non-Emp Travel	0.00	25.08	0.00	25.08	0.00	(25.08)	0.00
Subtotal: Travel		**0.00**	**25.08**	**0.00**	**25.08**	**0.00**	**(25.08)**	**0.00**
711200	Research Supplies	12,000.00	7,786.76	0.00	7,786.76	0.00	4,213.24	0.00
714030	Postage-Express Mail	0.00	59.64	0.00	59.64	0.00	(59.64)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	169.77	0.00	169.77	0.00	(169.77)	0.00
717200	Other Professional Services-General	0.00	573.00	0.00	573.00	0.00	(573.00)	0.00
Subtotal: Non-Travel Support		**12,000.00**	**8,609.17**	**0.00**	**8,609.17**	**0.00**	**3,390.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**8,634.25**	**0.00**	**8,634.25**	**0.00**	**3,365.75**	**0.00**
****Total Direct Cost Expenditures**		**12,000.00**	**12,320.00**	**0.00**	**12,320.00**	**0.00**	**(320.00)**	**0.00**
*****Total Expenditures**		**12,000.00**	**12,320.00**	**0.00**	**12,320.00**	**0.00**	**(320.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,320.00	0.00	(12,320.00)	(12,320.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,320.00**	**0.00**	**(12,320.00)**	**(12,320.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,320.00**	**0.00**	**(12,320.00)**	**(12,320.00)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	1,287.45	0.00	1,287.45	0.00	(1,287.45)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,287.45**	**0.00**	**1,287.45**	**0.00**	**(1,287.45)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,287.45**	**0.00**	**1,287.45**	**0.00**	**(1,287.45)**	**0.00**
740000	Cap Equipment	0.00	13,110.60	0.00	13,110.60	0.00	(13,110.60)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,110.60**	**0.00**	**13,110.60**	**0.00**	**(13,110.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,398.05**	**0.00**	**14,398.05**	**0.00**	**(14,398.05)**	**0.00**
*****Total Expenditures**		**0.00**	**14,398.05**	**0.00**	**14,398.05**	**0.00**	**(14,398.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,398.05	0.00	(14,398.05)	(14,398.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,398.05**	**0.00**	**(14,398.05)**	**(14,398.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,398.05**	**0.00**	**(14,398.05)**	**(14,398.05)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,066.12	0.00	1,066.12	0.00	(1,066.12)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,066.12**	**0.00**	**1,066.12**	**0.00**	**(1,066.12)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,066.12**	**0.00**	**1,066.12**	**0.00**	**(1,066.12)**	**0.00**
*****Total Expenditures**		**0.00**	**1,066.12**	**0.00**	**1,066.12**	**0.00**	**(1,066.12)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,066.12	0.00	(1,066.12)	(1,066.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,066.12**	**0.00**	**(1,066.12)**	**(1,066.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,066.12**	**0.00**	**(1,066.12)**	**(1,066.12)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,400.92	0.00	14,400.92	0.00	(14,400.92)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,400.92**	**0.00**	**14,400.92**	**0.00**	**(14,400.92)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**14,400.92**	**0.00**	**14,400.92**	**0.00**	**(14,400.92)**	**0.00**
*****Total Expenditures**	**0.00**	**14,400.92**	**0.00**	**14,400.92**	**0.00**	**(14,400.92)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,400.92	0.00	(14,400.92)	(14,400.92)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,400.92**	**0.00**	**(14,400.92)**	**(14,400.92)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,400.92**	**0.00**	**(14,400.92)**	**(14,400.92)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MD13 - Nitrogen & Carbon Assimilation 2015 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/11/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	6,585.00	0.00	6,585.00	0.00	(6,585.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,585.00**	**0.00**	**6,585.00**	**0.00**	**(6,585.00)**	**0.00**
710100	Out-of-State Travel	0.00	1,179.33	0.00	1,179.33	0.00	(1,179.33)	0.00
710200	Foreign Travel	0.00	949.80	0.00	949.80	0.00	(949.80)	0.00
710300	Conference Registration Fees	0.00	97.00	0.00	97.00	0.00	(97.00)	0.00
Subtotal: Travel		**0.00**	**2,226.13**	**0.00**	**2,226.13**	**0.00**	**(2,226.13)**	**0.00**
711100	Supplies-General	0.00	72.00	0.00	72.00	0.00	(72.00)	0.00
711200	Research Supplies	15,000.00	5,494.73	0.00	5,494.73	0.00	9,505.27	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	103.00	0.00	103.00	0.00	(103.00)	0.00
71C100	Advertising (Non-Employment)	0.00	499.00	0.00	499.00	0.00	(499.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**6,188.73**	**0.00**	**6,188.73**	**0.00**	**8,811.27**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**8,414.86**	**0.00**	**8,414.86**	**0.00**	**6,585.14**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,999.86**	**0.00**	**14,999.86**	**0.00**	**0.14**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,999.86**	**0.00**	**14,999.86**	**0.00**	**0.14**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,999.86	0.00	(14,999.86)	(14,999.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,999.86**	**0.00**	**(14,999.86)**	**(14,999.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,999.86**	**0.00**	**(14,999.86)**	**(14,999.86)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
*****Total Expenditures**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**(13,534.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**(13,534.56)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	14,569.27	0.00	14,569.27	0.00	(14,569.27)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,569.27**	**0.00**	**14,569.27**	**0.00**	**(14,569.27)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**14,569.27**	**0.00**	**14,569.27**	**0.00**	**(14,569.27)**	**0.00**
*****Total Expenditures**	**0.00**	**14,569.27**	**0.00**	**14,569.27**	**0.00**	**(14,569.27)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,569.27	0.00	(14,569.27)	(14,569.27)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,569.27**	**0.00**	**(14,569.27)**	**(14,569.27)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,569.27**	**0.00**	**(14,569.27)**	**(14,569.27)**

Grant: 11MS76 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11ME13 - Nitrogen & Carbon Assimilation 2016 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/17/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBBIOL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/13 - 9/30/16	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	2,955.00	0.00	2,955.00	0.00	(2,955.00)	0.00
61SNWS	College Work Study	0.00	461.25	0.00	461.25	0.00	(461.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,416.25**	**0.00**	**3,416.25**	**0.00**	**(3,416.25)**	**0.00**
710200	Foreign Travel	0.00	3,310.45	0.00	3,310.45	0.00	(3,310.45)	0.00
710300	Conference Registration Fees	0.00	1,269.81	0.00	1,269.81	0.00	(1,269.81)	0.00
Subtotal: Travel		**0.00**	**4,580.26**	**0.00**	**4,580.26**	**0.00**	**(4,580.26)**	**0.00**
711190	Publications cost	0.00	719.62	0.00	719.62	0.00	(719.62)	0.00
711200	Research Supplies	15,000.00	4,037.08	0.00	4,037.08	0.00	10,962.92	0.00
714030	Postage-Express Mail	0.00	51.57	0.00	51.57	0.00	(51.57)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	400.00	0.00	400.00	0.00	(400.00)	0.00
716100	Rentals & Leases-General	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
717200	Other Professional Services-General	0.00	1,544.69	0.00	1,544.69	0.00	(1,544.69)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**6,772.96**	**0.00**	**6,772.96**	**0.00**	**8,227.04**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**11,353.22**	**0.00**	**11,353.22**	**0.00**	**3,646.78**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**14,769.47**	**0.00**	**14,769.47**	**0.00**	**230.53**	**0.00**
*****Total Expenditures**		**15,000.00**	**14,769.47**	**0.00**	**14,769.47**	**0.00**	**230.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,769.47	0.00	(14,769.47)	(14,769.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,769.47**	**0.00**	**(14,769.47)**	**(14,769.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,769.47**	**0.00**	**(14,769.47)**	**(14,769.47)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	9,641.65	0.00	9,641.65	0.00	(9,641.65)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**9,641.65**	**0.00**	**9,641.65**	**0.00**	**(9,641.65)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**9,641.65**	**0.00**	**9,641.65**	**0.00**	**(9,641.65)**	**0.00**
*****Total Expenditures**	**0.00**	**9,641.65**	**0.00**	**9,641.65**	**0.00**	**(9,641.65)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	9,641.65	0.00	(9,641.65)	(9,641.65)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**9,641.65**	**0.00**	**(9,641.65)**	**(9,641.65)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**9,641.65**	**0.00**	**(9,641.65)**	**(9,641.65)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
*****Total Expenditures**		**0.00**	**2,277.40**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,277.40	0.00	(2,277.40)	(2,277.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**(2,277.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,277.40**	**0.00**	**(2,277.40)**	**(2,277.40)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	15,140.81	0.00	15,140.81	0.00	(15,140.81)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**15,140.81**	**0.00**	**15,140.81**	**0.00**	**(15,140.81)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,140.81**	**0.00**	**15,140.81**	**0.00**	**(15,140.81)**	**0.00**
*****Total Expenditures**	**0.00**	**15,140.81**	**0.00**	**15,140.81**	**0.00**	**(15,140.81)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,140.81	0.00	(15,140.81)	(15,140.81)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,140.81**	**0.00**	**(15,140.81)**	**(15,140.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,140.81**	**0.00**	**(15,140.81)**	**(15,140.81)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MD15 - Remotely Sensed Forest Maps 2015 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	3,999.97	0.00	3,999.97	0.00	(3,999.97)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,999.97**	**0.00**	**3,999.97**	**0.00**	**(3,999.97)**	**0.00**
711200	Research Supplies	20,000.00	1,969.80	0.00	1,969.80	0.00	18,030.20	0.00
713010	Printing & Copying-Publications	0.00	129.76	0.00	129.76	0.00	(129.76)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	3,080.70	0.00	3,080.70	0.00	(3,080.70)	0.00
716060	Maint & Repairs-Computer Software	0.00	3,660.00	0.00	3,660.00	0.00	(3,660.00)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	55.07	0.00	55.07	0.00	(55.07)	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**20,000.00**	**8,994.33**	**0.00**	**8,994.33**	**0.00**	**11,005.67**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**8,994.33**	**0.00**	**8,994.33**	**0.00**	**11,005.67**	**0.00**
740015	Cap Equipment-Computer Hardware	0.00	7,005.70	0.00	7,005.70	0.00	(7,005.70)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,005.70**	**0.00**	**7,005.70**	**0.00**	**(7,005.70)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**(0.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11ME15 - Remotely Sensed Forest Maps 2016 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/06/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11ME15 - Remotely Sensed Forest Maps 2016 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/06/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,352.92	0.00	13,352.92	0.00	(13,352.92)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,352.92**	**0.00**	**13,352.92**	**0.00**	**(13,352.92)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,352.92**	**0.00**	**13,352.92**	**0.00**	**(13,352.92)**	**0.00**
*****Total Expenditures**		**0.00**	**13,352.92**	**0.00**	**13,352.92**	**0.00**	**(13,352.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,352.92	0.00	(13,352.92)	(13,352.92)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,352.92**	**0.00**	**(13,352.92)**	**(13,352.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,352.92**	**0.00**	**(13,352.92)**	**(13,352.92)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11ME15 - Remotely Sensed Forest Maps 2016 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	12/06/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,137.01	0.00	2,137.01	0.00	(2,137.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,137.01**	**0.00**	**2,137.01**	**0.00**	**(2,137.01)**	**0.00**
710310	Workshop Registration Fees	0.00	495.01	0.00	495.01	0.00	(495.01)	0.00
Subtotal: Travel		**0.00**	**495.01**	**0.00**	**495.01**	**0.00**	**(495.01)**	**0.00**
711200	Research Supplies	20,000.00	3,972.29	0.00	3,972.29	0.00	16,027.71	0.00
714030	Postage-Express Mail	0.00	14.95	0.00	14.95	0.00	(14.95)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	2,628.90	0.00	2,628.90	0.00	(2,628.90)	0.00
716060	Maint & Repairs-Computer Software	0.00	3,445.00	0.00	3,445.00	0.00	(3,445.00)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**10,160.14**	**0.00**	**10,160.14**	**0.00**	**9,839.86**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**10,655.15**	**0.00**	**10,655.15**	**0.00**	**9,344.85**	**0.00**
740015	Cap Equipment-Computer Hardware	0.00	7,205.70	0.00	7,205.70	0.00	(7,205.70)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**7,205.70**	**0.00**	**7,205.70**	**0.00**	**(7,205.70)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,997.86**	**0.00**	**19,997.86**	**0.00**	**2.14**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,997.86**	**0.00**	**19,997.86**	**0.00**	**2.14**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,997.86	0.00	(19,997.86)	(19,997.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,997.86**	**0.00**	**(19,997.86)**	**(19,997.86)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,997.86**	**0.00**	**(19,997.86)**	**(19,997.86)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MF15 - Remotely Sensed Forest Maps 2017 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MF15 - Remotely Sensed Forest Maps 2017 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,501.40	0.00	2,501.40	0.00	(2,501.40)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,501.40**	**0.00**	**2,501.40**	**0.00**	**(2,501.40)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,501.40**	**0.00**	**2,501.40**	**0.00**	**(2,501.40)**	**0.00**
*****Total Expenditures**		**0.00**	**2,501.40**	**0.00**	**2,501.40**	**0.00**	**(2,501.40)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,501.40	0.00	(2,501.40)	(2,501.40)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,501.40**	**0.00**	**(2,501.40)**	**(2,501.40)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,501.40**	**0.00**	**(2,501.40)**	**(2,501.40)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MF15 - Remotely Sensed Forest Maps 2017 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,499.99	0.00	2,499.99	0.00	(2,499.99)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,499.99**	**0.00**	**2,499.99**	**0.00**	**(2,499.99)**	**0.00**
710100	Out-of-State Travel	0.00	1,416.00	0.00	1,416.00	0.00	(1,416.00)	0.00
Subtotal: Travel		**0.00**	**1,416.00**	**0.00**	**1,416.00**	**0.00**	**(1,416.00)**	**0.00**
711200	Research Supplies	30,000.00	3,204.31	0.00	3,204.31	0.00	26,795.69	0.00
716000	Maintenance & Repairs-General	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**4,903.31**	**0.00**	**4,903.31**	**0.00**	**25,096.69**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**6,319.31**	**0.00**	**6,319.31**	**0.00**	**23,680.69**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**8,819.30**	**0.00**	**8,819.30**	**0.00**	**21,180.70**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**8,819.30**	**0.00**	**8,819.30**	**0.00**	**21,180.70**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,819.30	0.00	(8,819.30)	(8,819.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,819.30**	**0.00**	**(8,819.30)**	**(8,819.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,819.30**	**0.00**	**(8,819.30)**	**(8,819.30)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MG15 - Remotely Sensed Forest Maps 2018 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
*****Total Expenditures**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**

Grant: 11MS77 - Validating Remotely Sensed Forest Status: Active Type: Appropriations
Fund: 11MG15 - Remotely Sensed Forest Maps 2018 FMGR: Congalton, Russell G

PI Name:	Congalton, Russell G		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
61SNSH	Student Labor	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,226.62**	**4,239.93**	**0.00**	**(4,239.93)**	**(4,239.93)**
710100	Out-of-State Travel	0.00	0.00	0.00	1,918.94	0.00	(1,918.94)	(1,918.94)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,918.94**	**0.00**	**(1,918.94)**	**(1,918.94)**
711190	Publications cost	0.00	0.00	843.04	2,290.21	0.00	(2,290.21)	(2,290.21)
711200	Research Supplies	30,000.00	30,000.00	0.00	3,011.11	0.00	26,988.89	26,988.89
714030	Postage-Express Mail	0.00	0.00	0.00	265.10	0.00	(265.10)	(265.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	481.00	0.00	(481.00)	(481.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,145.00	0.00	(2,145.00)	(2,145.00)
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**843.04**	**8,291.42**	**0.00**	**21,708.58**	**21,708.58**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**843.04**	**10,210.36**	**0.00**	**19,789.64**	**19,789.64**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**4,069.66**	**14,450.29**	**0.00**	**15,549.71**	**15,549.71**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	4,319.00	4,319.00	0.00	(4,319.00)	(4,319.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**4,319.00**	**4,319.00**	**0.00**	**(4,319.00)**	**(4,319.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**4,319.00**	**4,319.00**	**0.00**	**(4,319.00)**	**(4,319.00)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**8,388.66**	**18,769.29**	**0.00**	**11,230.71**	**11,230.71**
Revenue								
520000	Federal Appropriations	0.00	0.00	8,388.66	18,769.29	0.00	(18,769.29)	(18,769.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,388.66**	**18,769.29**	**0.00**	**(18,769.29)**	**(18,769.29)**
*****Total Revenue**		**0.00**	**0.00**	**8,388.66**	**18,769.29**	**0.00**	**(18,769.29)**	**(18,769.29)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	7,733.73	0.00	7,733.73	0.00	(7,733.73)	0.00
717200	Other Professional Services-General	0.00	80.40	0.00	80.40	0.00	(80.40)	0.00
Subtotal: Non-Travel Support		**0.00**	**7,814.13**	**0.00**	**7,814.13**	**0.00**	**(7,814.13)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,814.13**	**0.00**	**7,814.13**	**0.00**	**(7,814.13)**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,814.13**	**0.00**	**7,814.13**	**0.00**	**(7,814.13)**	**0.00**
*****Total Expenditures**		**0.00**	**7,814.13**	**0.00**	**7,814.13**	**0.00**	**(7,814.13)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,814.13	0.00	(7,814.13)	(7,814.13)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,814.13**	**0.00**	**(7,814.13)**	**(7,814.13)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,814.13**	**0.00**	**(7,814.13)**	**(7,814.13)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,277.40	0.00	2,277.40	0.00	(2,277.40)	0.00
613N30	Graduate Research Assistant	0.00	5,713.68	0.00	5,713.68	0.00	(5,713.68)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**7,991.08**	**0.00**	**7,991.08**	**0.00**	**(7,991.08)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**7,991.08**	**0.00**	**7,991.08**	**0.00**	**(7,991.08)**	**0.00**
*****Total Expenditures**		**0.00**	**7,991.08**	**0.00**	**7,991.08**	**0.00**	**(7,991.08)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	7,991.08	0.00	(7,991.08)	(7,991.08)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**7,991.08**	**0.00**	**(7,991.08)**	**(7,991.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,991.08**	**0.00**	**(7,991.08)**	**(7,991.08)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	13,651.21	0.00	13,651.21	0.00	(13,651.21)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,651.21**	**0.00**	**13,651.21**	**0.00**	**(13,651.21)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**13,651.21**	**0.00**	**13,651.21**	**0.00**	**(13,651.21)**	**0.00**
*****Total Expenditures**		**0.00**	**13,651.21**	**0.00**	**13,651.21**	**0.00**	**(13,651.21)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	13,651.21	0.00	(13,651.21)	(13,651.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**13,651.21**	**0.00**	**(13,651.21)**	**(13,651.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,651.21**	**0.00**	**(13,651.21)**	**(13,651.21)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MD16 - Hydrologic Change in Forests 2015 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	3,142.62	0.00	3,142.62	0.00	(3,142.62)	0.00
615F10	PAT	0.00	2,158.34	0.00	2,158.34	0.00	(2,158.34)	0.00
61SNHO	Student Labor - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH	Student Labor	0.00	3,207.01	0.00	3,207.01	0.00	(3,207.01)	0.00
61SNWS	College Work Study	0.00	902.69	0.00	902.69	0.00	(902.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**9,412.91**	**0.00**	**9,412.91**	**0.00**	**(9,412.91)**	**0.00**
710100	Out-of-State Travel	0.00	1,711.83	0.00	1,711.83	0.00	(1,711.83)	0.00
710200	Foreign Travel	0.00	926.54	0.00	926.54	0.00	(926.54)	0.00
710300	Conference Registration Fees	0.00	935.00	0.00	935.00	0.00	(935.00)	0.00
710400	Student or Non-Emp Travel	0.00	808.59	0.00	808.59	0.00	(808.59)	0.00
Subtotal: Travel		**0.00**	**4,381.96**	**0.00**	**4,381.96**	**0.00**	**(4,381.96)**	**0.00**
711200	Research Supplies	20,000.00	2,061.46	0.00	2,061.46	0.00	17,938.54	0.00
714030	Postage-Express Mail	0.00	11.29	0.00	11.29	0.00	(11.29)	0.00
714090	TouchNet Shipping	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
717200	Other Professional Services-General	0.00	3,125.66	0.00	3,125.66	0.00	(3,125.66)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**5,233.41**	**0.00**	**5,233.41**	**0.00**	**14,766.59**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**9,615.37**	**0.00**	**9,615.37**	**0.00**	**10,384.63**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**19,028.28**	**0.00**	**19,028.28**	**0.00**	**971.72**	**0.00**
*****Total Expenditures**		**20,000.00**	**19,028.28**	**0.00**	**19,028.28**	**0.00**	**971.72**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	19,028.28	0.00	(19,028.28)	(19,028.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**19,028.28**	**0.00**	**(19,028.28)**	**(19,028.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**19,028.28**	**0.00**	**(19,028.28)**	**(19,028.28)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11ME16 - Hydrologic Change in Forests 2016 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	30.78	0.00	30.78	0.00	(30.78)	0.00
Subtotal: Travel		**0.00**	**30.78**	**0.00**	**30.78**	**0.00**	**(30.78)**	**0.00**
711200	Research Supplies	0.00	5,910.40	0.00	5,910.40	0.00	(5,910.40)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,910.40**	**0.00**	**5,910.40**	**0.00**	**(5,910.40)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,941.18**	**0.00**	**5,941.18**	**0.00**	**(5,941.18)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**5,941.18**	**0.00**	**5,941.18**	**0.00**	**(5,941.18)**	**0.00**
*****Total Expenditures**		**0.00**	**5,941.18**	**0.00**	**5,941.18**	**0.00**	**(5,941.18)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,941.18	0.00	(5,941.18)	(5,941.18)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,941.18**	**0.00**	**(5,941.18)**	**(5,941.18)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**5,941.18**	**0.00**	**(5,941.18)**	**(5,941.18)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11ME16 - Hydrologic Change in Forests 2016 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
*****Total Expenditures**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**(13,534.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**(13,534.56)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11ME16 - Hydrologic Change in Forests 2016 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,039.48	0.00	12,039.48	0.00	(12,039.48)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,039.48**	**0.00**	**12,039.48**	**0.00**	**(12,039.48)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,039.48**	**0.00**	**12,039.48**	**0.00**	**(12,039.48)**	**0.00**
*****Total Expenditures**		**0.00**	**12,039.48**	**0.00**	**12,039.48**	**0.00**	**(12,039.48)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,039.48	0.00	(12,039.48)	(12,039.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,039.48**	**0.00**	**(12,039.48)**	**(12,039.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,039.48**	**0.00**	**(12,039.48)**	**(12,039.48)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11ME16 - Hydrologic Change in Forests 2016 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	6,582.75	0.00	6,582.75	0.00	(6,582.75)	0.00
61SNSH	Student Labor	0.00	1,095.76	0.00	1,095.76	0.00	(1,095.76)	0.00
61SNWS	College Work Study	0.00	591.46	0.00	591.46	0.00	(591.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,269.97**	**0.00**	**8,269.97**	**0.00**	**(8,269.97)**	**0.00**
710200	Foreign Travel	0.00	28.00	0.00	28.00	0.00	(28.00)	0.00
710300	Conference Registration Fees	0.00	1,355.00	0.00	1,355.00	0.00	(1,355.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,368.97	0.00	1,368.97	0.00	(1,368.97)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	429.83	0.00	429.83	0.00	(429.83)	0.00
Subtotal: Travel		**0.00**	**3,181.80**	**0.00**	**3,181.80**	**0.00**	**(3,181.80)**	**0.00**
711200	Research Supplies	20,000.00	3,400.42	0.00	3,400.42	0.00	16,599.58	0.00
713000	Printing & Copying-General	0.00	120.00	0.00	120.00	0.00	(120.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	79.10	0.00	79.10	0.00	(79.10)	0.00
714030	Postage-Express Mail	0.00	20.05	0.00	20.05	0.00	(20.05)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
718008	Telecom-Internet Services	0.00	22.48	0.00	22.48	0.00	(22.48)	0.00
719100	Membership Dues & Fees	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
719125	Licenses/Professional Fees	0.00	35.00	0.00	35.00	0.00	(35.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**3,737.05**	**0.00**	**3,737.05**	**0.00**	**16,262.95**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**6,918.85**	**0.00**	**6,918.85**	**0.00**	**13,081.15**	**0.00**
780110	Electricity-PSNH	0.00	30.23	0.00	30.23	0.00	(30.23)	0.00
***Total: 78 - Utilities**		**0.00**	**30.23**	**0.00**	**30.23**	**0.00**	**(30.23)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,219.05**	**0.00**	**15,219.05**	**0.00**	**4,780.95**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,219.05**	**0.00**	**15,219.05**	**0.00**	**4,780.95**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,219.05	0.00	(15,219.05)	(15,219.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,219.05**	**0.00**	**(15,219.05)**	**(15,219.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,219.05**	**0.00**	**(15,219.05)**	**(15,219.05)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MF16 - Hydrolic Change in the Forest 2017 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MF16 - Hydrolic Change in the Forest 2017 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,352.02**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,352.02**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,352.02**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,352.02	0.00	(2,352.02)	(2,352.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**(2,352.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,352.02**	**0.00**	**(2,352.02)**	**(2,352.02)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MF16 - Hydrolic Change in the Forest 2017 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,773.96	0.00	18,773.96	0.00	(18,773.96)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**18,773.96**	**0.00**	**18,773.96**	**0.00**	**(18,773.96)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,773.96**	**0.00**	**18,773.96**	**0.00**	**(18,773.96)**	**0.00**
*****Total Expenditures**	**0.00**	**18,773.96**	**0.00**	**18,773.96**	**0.00**	**(18,773.96)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,773.96	0.00	(18,773.96)	(18,773.96)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,773.96**	**0.00**	**(18,773.96)**	**(18,773.96)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,773.96**	**0.00**	**(18,773.96)**	**(18,773.96)**

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MF16 - Hydrolic Change in the Forest 2017 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/14 - 9/30/17	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	531.00	0.00	531.00	0.00	(531.00)	0.00
61DBHO	Full Time Temp - Overtime	0.00	87.76	0.00	87.76	0.00	(87.76)	0.00
61DTHX	Full Time Temp - Hourly	0.00	7,028.50	0.00	7,028.50	0.00	(7,028.50)	0.00
61SNSH	Student Labor	0.00	2,518.00	0.00	2,518.00	0.00	(2,518.00)	0.00
61SNWS	College Work Study	0.00	1,536.34	0.00	1,536.34	0.00	(1,536.34)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,701.60**	**0.00**	**11,701.60**	**0.00**	**(11,701.60)**	**0.00**
710000	In-State Travel	0.00	635.78	0.00	635.78	0.00	(635.78)	0.00
710100	Out-of-State Travel	0.00	854.78	0.00	854.78	0.00	(854.78)	0.00
710300	Conference Registration Fees	0.00	1,466.45	0.00	1,466.45	0.00	(1,466.45)	0.00
710400	Student or Non-Emp Travel	0.00	1,460.99	0.00	1,460.99	0.00	(1,460.99)	0.00
Subtotal: Travel		**0.00**	**4,418.00**	**0.00**	**4,418.00**	**0.00**	**(4,418.00)**	**0.00**
711200	Research Supplies	30,000.00	7,562.82	0.00	7,562.82	0.00	22,437.18	0.00
713000	Printing & Copying-General	0.00	270.00	0.00	270.00	0.00	(270.00)	0.00
716000	Maintenance & Repairs-General	0.00	165.00	0.00	165.00	0.00	(165.00)	0.00
716100	Rentals & Leases-General	0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
717200	Other Professional Services-General	0.00	350.00	0.00	350.00	0.00	(350.00)	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	84.58	0.00	84.58	0.00	(84.58)	0.00
718008	Telecom-Internet Services	0.00	278.02	0.00	278.02	0.00	(278.02)	0.00
719100	Membership Dues & Fees	0.00	21.55	0.00	21.55	0.00	(21.55)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**8,771.97**	**0.00**	**8,771.97**	**0.00**	**21,228.03**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**13,189.97**	**0.00**	**13,189.97**	**0.00**	**16,810.03**	**0.00**
780110	Electricity-PSNH	0.00	499.40	0.00	499.40	0.00	(499.40)	0.00
***Total: 78 - Utilities**		**0.00**	**499.40**	**0.00**	**499.40**	**0.00**	**(499.40)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**25,390.97**	**0.00**	**25,390.97**	**0.00**	**4,609.03**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**30,000.00**	**25,390.97**	**0.00**	**25,390.97**	**0.00**	**4,609.03**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,390.97	0.00	(25,390.97)	(25,390.97)

Grant: 11MS78 - Hydrolic Change in the Forest Status: Active Type: Appropriations
Fund: 11MF16 - Hydrolic Change in the Forest 2017 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/14 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**25,390.97**	**0.00**	**(25,390.97)**	**(25,390.97)**
****Total Revenue**	**0.00**	**0.00**	**0.00**	**25,390.97**	**0.00**	**(25,390.97)**	**(25,390.97)**

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11ME17 - Complex Forest Landscapes 2016 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	4,736.04	0.00	4,736.04	0.00	(4,736.04)	0.00
613N30	Graduate Research Assistant	0.00	5,851.01	0.00	5,851.01	0.00	(5,851.01)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**10,587.05**	**0.00**	**10,587.05**	**0.00**	**(10,587.05)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**10,587.05**	**0.00**	**10,587.05**	**0.00**	**(10,587.05)**	**0.00**
*****Total Expenditures**		**0.00**	**10,587.05**	**0.00**	**10,587.05**	**0.00**	**(10,587.05)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	10,587.05	0.00	(10,587.05)	(10,587.05)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**10,587.05**	**0.00**	**(10,587.05)**	**(10,587.05)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,587.05**	**0.00**	**(10,587.05)**	**(10,587.05)**

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11ME17 - Complex Forest Landscapes 2016 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	11,903.11	0.00	11,903.11	0.00	(11,903.11)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,903.11**	**0.00**	**11,903.11**	**0.00**	**(11,903.11)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,903.11**	**0.00**	**11,903.11**	**0.00**	**(11,903.11)**	**0.00**
*****Total Expenditures**		**0.00**	**11,903.11**	**0.00**	**11,903.11**	**0.00**	**(11,903.11)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,903.11	0.00	(11,903.11)	(11,903.11)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,903.11**	**0.00**	**(11,903.11)**	**(11,903.11)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,903.11**	**0.00**	**(11,903.11)**	**(11,903.11)**

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11ME17 - Complex Forest Landscapes 2016 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	9,156.67	0.00	9,156.67	0.00	(9,156.67)	0.00
61SNSH	Student Labor	0.00	5,079.25	0.00	5,079.25	0.00	(5,079.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,235.92**	**0.00**	**14,235.92**	**0.00**	**(14,235.92)**	**0.00**
710300	Conference Registration Fees	0.00	2,151.48	0.00	2,151.48	0.00	(2,151.48)	0.00
710400	Student or Non-Emp Travel	0.00	160.71	0.00	160.71	0.00	(160.71)	0.00
Subtotal: Travel		**0.00**	**2,312.19**	**0.00**	**2,312.19**	**0.00**	**(2,312.19)**	**0.00**
711200	Research Supplies	20,000.00	3,451.89	0.00	3,451.89	0.00	16,548.11	0.00
Subtotal: Non-Travel Support		**20,000.00**	**3,451.89**	**0.00**	**3,451.89**	**0.00**	**16,548.11**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**5,764.08**	**0.00**	**5,764.08**	**0.00**	**14,235.92**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**(20,000.00)**	**(20,000.00)**

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MF17 - Complex Forest Landscapes 2017 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,501.46	0.00	2,501.46	0.00	(2,501.46)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,501.46**	**0.00**	**2,501.46**	**0.00**	**(2,501.46)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,501.46**	**0.00**	**2,501.46**	**0.00**	**(2,501.46)**	**0.00**
*****Total Expenditures**		**0.00**	**2,501.46**	**0.00**	**2,501.46**	**0.00**	**(2,501.46)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,501.46	0.00	(2,501.46)	(2,501.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,501.46**	**0.00**	**(2,501.46)**	**(2,501.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,501.46**	**0.00**	**(2,501.46)**	**(2,501.46)**

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MF17 - Complex Forest Landscapes 2017 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	3,483.89	0.00	3,483.89	0.00	(3,483.89)	0.00
61SNHO	Student Labor - Overtime	0.00	78.75	0.00	78.75	0.00	(78.75)	0.00
61SNSH	Student Labor	0.00	12,180.00	0.00	12,180.00	0.00	(12,180.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**15,742.64**	**0.00**	**15,742.64**	**0.00**	**(15,742.64)**	**0.00**
710300	Conference Registration Fees	0.00	600.00	0.00	600.00	0.00	(600.00)	0.00
710400	Student or Non-Emp Travel	0.00	1,091.84	0.00	1,091.84	0.00	(1,091.84)	0.00
Subtotal: Travel		**0.00**	**1,691.84**	**0.00**	**1,691.84**	**0.00**	**(1,691.84)**	**0.00**
711200	Research Supplies	30,000.00	12,213.44	0.00	12,213.44	0.00	17,786.56	0.00
714010	Postage-Off Campus Mail Services	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
714030	Postage-Express Mail	0.00	24.10	0.00	24.10	0.00	(24.10)	0.00
716060	Maint & Repairs-Computer Software	0.00	169.80	0.00	169.80	0.00	(169.80)	0.00
717200	Other Professional Services-General	0.00	149.95	0.00	149.95	0.00	(149.95)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**12,583.29**	**0.00**	**12,583.29**	**0.00**	**17,416.71**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**14,275.13**	**0.00**	**14,275.13**	**0.00**	**15,724.87**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,017.77**	**0.00**	**30,017.77**	**0.00**	**(17.77)**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,017.77**	**0.00**	**30,017.77**	**0.00**	**(17.77)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,017.77	0.00	(30,017.77)	(30,017.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,017.77**	**0.00**	**(30,017.77)**	**(30,017.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,017.77**	**0.00**	**(30,017.77)**	**(30,017.77)**

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MG17 - Complex Forest Landscapes 2018 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
*****Total Expenditures**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,026.62	3,039.93	0.00	(3,039.93)	(3,039.93)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**
*****Total Revenue**		**0.00**	**0.00**	**2,026.62**	**3,039.93**	**0.00**	**(3,039.93)**	**(3,039.93)**

Grant: 11MS79 - Complex Forest Landscapes Status: Active Type: Appropriations
Fund: 11MG17 - Complex Forest Landscapes 2018 FMGR: Ducey, Mark J

PI Name:	Ducey, Mark J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	58.13	58.13	0.00	(58.13)	(58.13)
61SNSH	Student Labor	0.00	0.00	2,387.00	2,472.25	0.00	(2,472.25)	(2,472.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,445.13**	**2,530.38**	**0.00**	**(2,530.38)**	**(2,530.38)**
710000	In-State Travel	0.00	0.00	562.44	562.44	0.00	(562.44)	(562.44)
710100	Out-of-State Travel	0.00	0.00	0.00	487.34	0.00	(487.34)	(487.34)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400	Student or Non-Emp Travel	0.00	0.00	603.59	603.59	0.00	(603.59)	(603.59)
Subtotal: Travel		**0.00**	**0.00**	**1,166.03**	**2,063.37**	**0.00**	**(2,063.37)**	**(2,063.37)**
711190	Publications cost	0.00	0.00	357.65	357.65	0.00	(357.65)	(357.65)
711200	Research Supplies	30,000.00	30,000.00	1,467.43	4,851.92	0.00	25,148.08	25,148.08
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	169.80	0.00	(169.80)	(169.80)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**1,825.08**	**5,379.37**	**0.00**	**24,620.63**	**24,620.63**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**2,991.11**	**7,442.74**	**0.00**	**22,557.26**	**22,557.26**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**5,436.24**	**9,973.12**	**0.00**	**20,026.88**	**20,026.88**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**5,436.24**	**9,973.12**	**0.00**	**20,026.88**	**20,026.88**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,436.24	9,973.12	0.00	(9,973.12)	(9,973.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**5,436.24**	**9,973.12**	**0.00**	**(9,973.12)**	**(9,973.12)**
*****Total Revenue**		**0.00**	**0.00**	**5,436.24**	**9,973.12**	**0.00**	**(9,973.12)**	**(9,973.12)**

Grant: 11MS80 - Bat Population Recovery Status: Active Type: Appropriations
Fund: 11ME18 - Bat Population Recovery 2016 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,092.93	0.00	1,092.93	0.00	(1,092.93)	0.00
613N30	Graduate Research Assistant	0.00	455.39	0.00	455.39	0.00	(455.39)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,548.32**	**0.00**	**1,548.32**	**0.00**	**(1,548.32)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,548.32**	**0.00**	**1,548.32**	**0.00**	**(1,548.32)**	**0.00**
*****Total Expenditures**		**0.00**	**1,548.32**	**0.00**	**1,548.32**	**0.00**	**(1,548.32)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,548.32	0.00	(1,548.32)	(1,548.32)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,548.32**	**0.00**	**(1,548.32)**	**(1,548.32)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,548.32**	**0.00**	**(1,548.32)**	**(1,548.32)**

Grant: 11MS80 - Bat Population Recovery Status: Active Type: Appropriations
Fund: 11ME18 - Bat Population Recovery 2016 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCJF - PI Jeffrey T Foster

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	15,000.00	15,013.81	0.00	15,013.81	0.00	(13.81)	0.00
Subtotal: Non-Travel Support	**15,000.00**	**15,013.81**	**0.00**	**15,013.81**	**0.00**	**(13.81)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**15,000.00**	**15,013.81**	**0.00**	**15,013.81**	**0.00**	**(13.81)**	**0.00**
****Total Direct Cost Expenditures**	**15,000.00**	**15,013.81**	**0.00**	**15,013.81**	**0.00**	**(13.81)**	**0.00**
*****Total Expenditures**	**15,000.00**	**15,013.81**	**0.00**	**15,013.81**	**0.00**	**(13.81)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,013.81	0.00	(15,013.81)	(15,013.81)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,013.81**	**0.00**	**(15,013.81)**	**(15,013.81)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,013.81**	**0.00**	**(15,013.81)**	**(15,013.81)**

Grant: 11MS80 - Bat Population Recovery Status: Active Type: Appropriations
Fund: 11MF18 - Bat Population Recovery 2017 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS80 - Bat Population Recovery Status: Active Type: Appropriations
Fund: 11MF18 - Bat Population Recovery 2017 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,352.02	0.00	2,352.02	0.00	(2,352.02)	0.00
613N30	Graduate Research Assistant	0.00	15,027.71	0.00	15,027.71	0.00	(15,027.71)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,379.73**	**0.00**	**17,379.73**	**0.00**	**(17,379.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**17,379.73**	**0.00**	**17,379.73**	**0.00**	**(17,379.73)**	**0.00**
*****Total Expenditures**		**0.00**	**17,379.73**	**0.00**	**17,379.73**	**0.00**	**(17,379.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	17,379.73	0.00	(17,379.73)	(17,379.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**17,379.73**	**0.00**	**(17,379.73)**	**(17,379.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,379.73**	**0.00**	**(17,379.73)**	**(17,379.73)**

Grant: 11MS80 - Bat Population Recovery Status: Active Type: Appropriations
Fund: 11MF18 - Bat Population Recovery 2017 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	36,311.34	0.00	36,311.34	0.00	(36,311.34)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**36,311.34**	**0.00**	**36,311.34**	**0.00**	**(36,311.34)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**36,311.34**	**0.00**	**36,311.34**	**0.00**	**(36,311.34)**	**0.00**
*****Total Expenditures**	**0.00**	**36,311.34**	**0.00**	**36,311.34**	**0.00**	**(36,311.34)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	36,311.34	0.00	(36,311.34)	(36,311.34)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**36,311.34**	**0.00**	**(36,311.34)**	**(36,311.34)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**36,311.34**	**0.00**	**(36,311.34)**	**(36,311.34)**

Grant: 11MS80 - Bat Population Recovery Status: Active Type: Appropriations
Fund: 11MF18 - Bat Population Recovery 2017 FMGR: Foster, Jeffrey T

PI Name:	Foster, Jeffrey T		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBMCBS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	12/16/15 - 9/30/17		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBMCJF - PI Jeffrey T Foster

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	754.00	0.00	754.00	0.00	(754.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**754.00**	**0.00**	**754.00**	**0.00**	**(754.00)**	**0.00**
710400	Student or Non-Emp Travel	0.00	898.81	0.00	898.81	0.00	(898.81)	0.00
Subtotal: Travel		**0.00**	**898.81**	**0.00**	**898.81**	**0.00**	**(898.81)**	**0.00**
711200	Research Supplies	30,000.00	25,498.72	0.00	25,498.72	0.00	4,501.28	0.00
717200	Other Professional Services-General	0.00	2,850.00	0.00	2,850.00	0.00	(2,850.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**28,348.72**	**0.00**	**28,348.72**	**0.00**	**1,651.28**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**29,247.53**	**0.00**	**29,247.53**	**0.00**	**752.47**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**30,001.53**	**0.00**	**30,001.53**	**0.00**	**(1.53)**	**0.00**
*****Total Expenditures**		**30,000.00**	**30,001.53**	**0.00**	**30,001.53**	**0.00**	**(1.53)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,001.53	0.00	(30,001.53)	(30,001.53)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,001.53**	**0.00**	**(30,001.53)**	**(30,001.53)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,001.53**	**0.00**	**(30,001.53)**	**(30,001.53)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11ME19 - Connectivity of Wildlife Pop 2016 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11ME19 - Connectivity of Wildlife Pop 2016 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	11,954.16	0.00	11,954.16	0.00	(11,954.16)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**11,954.16**	**0.00**	**11,954.16**	**0.00**	**(11,954.16)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**11,954.16**	**0.00**	**11,954.16**	**0.00**	**(11,954.16)**	**0.00**
*****Total Expenditures**	**0.00**	**11,954.16**	**0.00**	**11,954.16**	**0.00**	**(11,954.16)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	11,954.16	0.00	(11,954.16)	(11,954.16)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**11,954.16**	**0.00**	**(11,954.16)**	**(11,954.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**11,954.16**	**0.00**	**(11,954.16)**	**(11,954.16)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11ME19 - Connectivity of Wildlife Pop 2016 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	834.60	0.00	834.60	0.00	(834.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**834.60**	**0.00**	**834.60**	**0.00**	**(834.60)**	**0.00**
710100	Out-of-State Travel	0.00	1,927.24	0.00	1,927.24	0.00	(1,927.24)	0.00
710300	Conference Registration Fees	0.00	569.00	0.00	569.00	0.00	(569.00)	0.00
710400	Student or Non-Emp Travel	0.00	25.00	0.00	25.00	0.00	(25.00)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	1,642.00	0.00	1,642.00	0.00	(1,642.00)	0.00
Subtotal: Travel		**0.00**	**4,163.24**	**0.00**	**4,163.24**	**0.00**	**(4,163.24)**	**0.00**
711200	Research Supplies	20,000.00	564.96	0.00	564.96	0.00	19,435.04	0.00
713010	Printing & Copying-Publications	0.00	2,610.73	0.00	2,610.73	0.00	(2,610.73)	0.00
714030	Postage-Express Mail	0.00	276.23	0.00	276.23	0.00	(276.23)	0.00
716000	Maintenance & Repairs-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	46.00	0.00	46.00	0.00	(46.00)	0.00
717200	Other Professional Services-General	0.00	2,861.00	0.00	2,861.00	0.00	(2,861.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**6,903.92**	**0.00**	**6,903.92**	**0.00**	**13,096.08**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**11,067.16**	**0.00**	**11,067.16**	**0.00**	**8,932.84**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**11,901.76**	**0.00**	**11,901.76**	**0.00**	**8,098.24**	**0.00**
*****Total Expenditures**		**20,000.00**	**11,901.76**	**0.00**	**11,901.76**	**0.00**	**8,098.24**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,901.76	0.00	(11,901.76)	(11,901.76)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,901.76**	**0.00**	**(11,901.76)**	**(11,901.76)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,901.76**	**0.00**	**(11,901.76)**	**(11,901.76)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MF19 - Connectivity of Wildlife Pop 2017 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,425.35	0.00	2,425.35	0.00	(2,425.35)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,425.35**	**0.00**	**2,425.35**	**0.00**	**(2,425.35)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,425.35**	**0.00**	**2,425.35**	**0.00**	**(2,425.35)**	**0.00**
*****Total Expenditures**		**0.00**	**2,425.35**	**0.00**	**2,425.35**	**0.00**	**(2,425.35)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,425.35	0.00	(2,425.35)	(2,425.35)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,425.35**	**0.00**	**(2,425.35)**	**(2,425.35)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,425.35**	**0.00**	**(2,425.35)**	**(2,425.35)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MF19 - Connectivity of Wildlife Pop 2017 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	14,289.62	0.00	14,289.62	0.00	(14,289.62)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**14,289.62**	**0.00**	**14,289.62**	**0.00**	**(14,289.62)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**14,289.62**	**0.00**	**14,289.62**	**0.00**	**(14,289.62)**	**0.00**
*****Total Expenditures**	**0.00**	**14,289.62**	**0.00**	**14,289.62**	**0.00**	**(14,289.62)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	14,289.62	0.00	(14,289.62)	(14,289.62)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**14,289.62**	**0.00**	**(14,289.62)**	**(14,289.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,289.62**	**0.00**	**(14,289.62)**	**(14,289.62)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MF19 - Connectivity of Wildlife Pop 2017 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	2,700.00	0.00	2,700.00	0.00	(2,700.00)	0.00
61CBHO	Part Time - Overtime	0.00	91.88	0.00	91.88	0.00	(91.88)	0.00
61CPHX	Part Time Hourly	0.00	5,883.75	0.00	5,883.75	0.00	(5,883.75)	0.00
61DBHO	Full Time Temp - Overtime	0.00	13.50	0.00	13.50	0.00	(13.50)	0.00
61DTHX	Full Time Temp - Hourly	0.00	3,678.00	0.00	3,678.00	0.00	(3,678.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,367.13**	**0.00**	**12,367.13**	**0.00**	**(12,367.13)**	**0.00**
710400	Student or Non-Emp Travel	0.00	1,781.55	0.00	1,781.55	0.00	(1,781.55)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	892.00	0.00	892.00	0.00	(892.00)	0.00
Subtotal: Travel		**0.00**	**2,673.55**	**0.00**	**2,673.55**	**0.00**	**(2,673.55)**	**0.00**
711200	Research Supplies	30,000.00	5,554.05	0.00	5,554.05	0.00	24,445.95	0.00
714030	Postage-Express Mail	0.00	702.21	0.00	702.21	0.00	(702.21)	0.00
716000	Maintenance & Repairs-General	0.00	104.00	0.00	104.00	0.00	(104.00)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716100	Rentals & Leases-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
717200	Other Professional Services-General	0.00	7,037.51	0.00	7,037.51	0.00	(7,037.51)	0.00
719100	Membership Dues & Fees	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**14,012.77**	**0.00**	**14,012.77**	**0.00**	**15,987.23**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**16,686.32**	**0.00**	**16,686.32**	**0.00**	**13,313.68**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**29,053.45**	**0.00**	**29,053.45**	**0.00**	**946.55**	**0.00**
76O16B	Int All-Other Rental & Lease (Chg)	0.00	26.00	0.00	26.00	0.00	(26.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**26.00**	**0.00**	**26.00**	**0.00**	**(26.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**26.00**	**0.00**	**26.00**	**0.00**	**(26.00)**	**0.00**
*****Total Expenditures**		**30,000.00**	**29,079.45**	**0.00**	**29,079.45**	**0.00**	**920.55**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	29,079.45	0.00	(29,079.45)	(29,079.45)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**29,079.45**	**0.00**	**(29,079.45)**	**(29,079.45)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**29,079.45**	**0.00**	**(29,079.45)**	**(29,079.45)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MG19 - Connectivity of Wildlife Pop 2018 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MG19 - Connectivity of Wildlife Pop 2018 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**4,947.68**	**0.00**	**(4,947.68)**	**(4,947.68)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**4,947.68**	**0.00**	**(4,947.68)**	**(4,947.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**4,947.68**	**0.00**	**(4,947.68)**	**(4,947.68)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	4,947.68	0.00	(4,947.68)	(4,947.68)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**4,947.68**	**0.00**	**(4,947.68)**	**(4,947.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**4,947.68**	**0.00**	**(4,947.68)**	**(4,947.68)**

Grant: 11MS81 - Connectivity of Wildlife Population Status: Active Type: Appropriations
Fund: 11MG19 - Connectivity of Wildlife Pop 2018 FMGR: Kovach, Adrienne I

PI Name:	Kovach, Adrienne I		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRAK - PI Adrienne Kovach

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**14,940.02**	**0.00**	**(14,940.02)**	**(14,940.02)**
710200	Foreign Travel	0.00	0.00	0.00	332.67	0.00	(332.67)	(332.67)
710300	Conference Registration Fees	0.00	0.00	0.00	807.00	0.00	(807.00)	(807.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	130.59	0.00	(130.59)	(130.59)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,270.26**	**0.00**	**(1,270.26)**	**(1,270.26)**
711190	Publications cost	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
711200	Research Supplies	30,000.00	30,000.00	0.00	4,853.97	0.00	25,146.03	25,146.03
714030	Postage-Express Mail	0.00	0.00	0.00	1,409.96	0.00	(1,409.96)	(1,409.96)
717200	Other Professional Services-General	0.00	0.00	0.00	5,272.25	0.00	(5,272.25)	(5,272.25)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**13,786.18**	**0.00**	**16,213.82**	**16,213.82**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**15,056.44**	**0.00**	**14,943.56**	**14,943.56**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**29,996.46**	**0.00**	**3.54**	**3.54**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	8.79	80.58	0.00	(80.58)	(80.58)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**8.79**	**90.58**	**0.00**	**(90.58)**	**(90.58)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**8.79**	**90.58**	**0.00**	**(90.58)**	**(90.58)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**8.79**	**30,087.04**	**0.00**	**(87.04)**	**(87.04)**
Revenue								
520000	Federal Appropriations	0.00	0.00	8.79	30,087.04	0.00	(30,087.04)	(30,087.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8.79**	**30,087.04**	**0.00**	**(30,087.04)**	**(30,087.04)**
*****Total Revenue**		**0.00**	**0.00**	**8.79**	**30,087.04**	**0.00**	**(30,087.04)**	**(30,087.04)**

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11ME20 - Impact of Invasive Shrubs 2016 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,368.02	0.00	2,368.02	0.00	(2,368.02)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
*****Total Expenditures**		**0.00**	**2,368.02**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,368.02	0.00	(2,368.02)	(2,368.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,368.02**	**0.00**	**(2,368.02)**	**(2,368.02)**

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11ME20 - Impact of Invasive Shrubs 2016 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	12,427.75	0.00	12,427.75	0.00	(12,427.75)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**12,427.75**	**0.00**	**12,427.75**	**0.00**	**(12,427.75)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**12,427.75**	**0.00**	**12,427.75**	**0.00**	**(12,427.75)**	**0.00**
*****Total Expenditures**		**0.00**	**12,427.75**	**0.00**	**12,427.75**	**0.00**	**(12,427.75)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,427.75	0.00	(12,427.75)	(12,427.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,427.75**	**0.00**	**(12,427.75)**	**(12,427.75)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,427.75**	**0.00**	**(12,427.75)**	**(12,427.75)**

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11ME20 - Impact of Invasive Shrubs 2016 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,048.13	0.00	1,048.13	0.00	(1,048.13)	0.00
61SNSH	Student Labor	0.00	7,061.37	0.00	7,061.37	0.00	(7,061.37)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,109.50**	**0.00**	**8,109.50**	**0.00**	**(8,109.50)**	**0.00**
711200	Research Supplies	15,000.00	1,374.82	0.00	1,374.82	0.00	13,625.18	0.00
714030	Postage-Express Mail	0.00	41.35	0.00	41.35	0.00	(41.35)	0.00
717200	Other Professional Services-General	0.00	2,358.00	0.00	2,358.00	0.00	(2,358.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**3,774.17**	**0.00**	**3,774.17**	**0.00**	**11,225.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**3,774.17**	**0.00**	**3,774.17**	**0.00**	**11,225.83**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**11,883.67**	**0.00**	**11,883.67**	**0.00**	**3,116.33**	**0.00**
*****Total Expenditures**		**15,000.00**	**11,883.67**	**0.00**	**11,883.67**	**0.00**	**3,116.33**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,883.67	0.00	(11,883.67)	(11,883.67)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,883.67**	**0.00**	**(11,883.67)**	**(11,883.67)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,883.67**	**0.00**	**(11,883.67)**	**(11,883.67)**

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MF20 - Impact of Invasive Shrubs 2017 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
613B90 Graduate Summer Appoint-Research	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**2,674.62**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,674.62**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**0.00**
*****Total Expenditures**	**0.00**	**2,674.62**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**(2,674.62)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**(2,674.62)**

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MF20 - Impact of Invasive Shrubs 2017 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/11/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	3.50	0.00	3.50	0.00	(3.50)	0.00
61CPHX	Part Time Hourly	0.00	11,802.64	0.00	11,802.64	0.00	(11,802.64)	0.00
61SNSH	Student Labor	0.00	6,061.50	0.00	6,061.50	0.00	(6,061.50)	0.00
61SNWS	College Work Study	0.00	20.25	0.00	20.25	0.00	(20.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**17,887.89**	**0.00**	**17,887.89**	**0.00**	**(17,887.89)**	**0.00**
710000	In-State Travel	0.00	105.18	0.00	105.18	0.00	(105.18)	0.00
Subtotal: Travel		**0.00**	**105.18**	**0.00**	**105.18**	**0.00**	**(105.18)**	**0.00**
711190	Publications cost	0.00	467.79	0.00	467.79	0.00	(467.79)	0.00
711200	Research Supplies	25,000.00	4,456.36	0.00	4,456.36	0.00	20,543.64	0.00
Subtotal: Non-Travel Support		**25,000.00**	**4,924.15**	**0.00**	**4,924.15**	**0.00**	**20,075.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**5,029.33**	**0.00**	**5,029.33**	**0.00**	**19,970.67**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**22,917.22**	**0.00**	**22,917.22**	**0.00**	**2,082.78**	**0.00**
*****Total Expenditures**		**25,000.00**	**22,917.22**	**0.00**	**22,917.22**	**0.00**	**2,082.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	22,917.22	0.00	(22,917.22)	(22,917.22)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**22,917.22**	**0.00**	**(22,917.22)**	**(22,917.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**22,917.22**	**0.00**	**(22,917.22)**	**(22,917.22)**

Grant: 11MS82 - Impact of Invasive Shrubs Status: Active Type: Appropriations
Fund: 11MG20 - Impact of Invasive Shrubs 2018 FMGR: Lee, Thomas D

PI Name:	Lee, Thomas D		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	2,145.50	5,659.50	0.00	(5,659.50)	(5,659.50)
61SNSH	Student Labor	0.00	0.00	6,060.00	7,369.51	0.00	(7,369.51)	(7,369.51)
61SNWS	College Work Study	0.00	0.00	0.00	344.27	0.00	(344.27)	(344.27)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,205.50**	**13,373.28**	**0.00**	**(13,373.28)**	**(13,373.28)**
711200	Research Supplies	25,000.00	25,000.00	350.52	379.30	0.00	24,620.70	24,620.70
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**350.52**	**379.30**	**0.00**	**24,620.70**	**24,620.70**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**350.52**	**379.30**	**0.00**	**24,620.70**	**24,620.70**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**8,556.02**	**13,752.58**	**0.00**	**11,247.42**	**11,247.42**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**8,556.02**	**13,752.58**	**0.00**	**11,247.42**	**11,247.42**
Revenue								
520000	Federal Appropriations	0.00	0.00	8,556.02	13,752.58	0.00	(13,752.58)	(13,752.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**8,556.02**	**13,752.58**	**0.00**	**(13,752.58)**	**(13,752.58)**
*****Total Revenue**		**0.00**	**0.00**	**8,556.02**	**13,752.58**	**0.00**	**(13,752.58)**	**(13,752.58)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11ME21 - Decadal trends in forest biogeo2016 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,534.56	0.00	13,534.56	0.00	(13,534.56)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
*****Total Expenditures**	**0.00**	**13,534.56**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,534.56	0.00	(13,534.56)	(13,534.56)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**(13,534.56)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,534.56**	**0.00**	**(13,534.56)**	**(13,534.56)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11ME21 - Decadal trends in forest biogeo2016 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	14,849.47	0.00	14,849.47	0.00	(14,849.47)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**14,849.47**	**0.00**	**14,849.47**	**0.00**	**(14,849.47)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**14,849.47**	**0.00**	**14,849.47**	**0.00**	**(14,849.47)**	**0.00**
*****Total Expenditures**		**0.00**	**14,849.47**	**0.00**	**14,849.47**	**0.00**	**(14,849.47)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	14,849.47	0.00	(14,849.47)	(14,849.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**14,849.47**	**0.00**	**(14,849.47)**	**(14,849.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,849.47**	**0.00**	**(14,849.47)**	**(14,849.47)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11ME21 - Decadal trends in forest biogeo2016 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	76.20	0.00	76.20	0.00	(76.20)	0.00
Subtotal: Travel		**0.00**	**76.20**	**0.00**	**76.20**	**0.00**	**(76.20)**	**0.00**
711200	Research Supplies	20,000.00	9,543.16	0.00	9,543.16	0.00	10,456.84	0.00
714030	Postage-Express Mail	0.00	239.65	0.00	239.65	0.00	(239.65)	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	1,332.70	0.00	1,332.70	0.00	(1,332.70)	0.00
716100	Rentals & Leases-General	0.00	137.12	0.00	137.12	0.00	(137.12)	0.00
716125	Rentals-Vehicles incl Marine	0.00	1,239.86	0.00	1,239.86	0.00	(1,239.86)	0.00
717200	Other Professional Services-General	0.00	99.00	0.00	99.00	0.00	(99.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**12,591.49**	**0.00**	**12,591.49**	**0.00**	**7,408.51**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**12,667.69**	**0.00**	**12,667.69**	**0.00**	**7,332.31**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**12,667.69**	**0.00**	**12,667.69**	**0.00**	**7,332.31**	**0.00**
*****Total Expenditures**		**20,000.00**	**12,667.69**	**0.00**	**12,667.69**	**0.00**	**7,332.31**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	12,667.69	0.00	(12,667.69)	(12,667.69)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**12,667.69**	**0.00**	**(12,667.69)**	**(12,667.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,667.69**	**0.00**	**(12,667.69)**	**(12,667.69)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MF21 - Decadal trends in forest biogeo2017 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MF21 - Decadal trends in forest biogeo2017 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,152.78	0.00	13,152.78	0.00	(13,152.78)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,152.78**	**0.00**	**13,152.78**	**0.00**	**(13,152.78)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,152.78**	**0.00**	**13,152.78**	**0.00**	**(13,152.78)**	**0.00**
*****Total Expenditures**	**0.00**	**13,152.78**	**0.00**	**13,152.78**	**0.00**	**(13,152.78)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,152.78	0.00	(13,152.78)	(13,152.78)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,152.78**	**0.00**	**(13,152.78)**	**(13,152.78)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,152.78**	**0.00**	**(13,152.78)**	**(13,152.78)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MF21 - Decadal trends in forest biogeo2017 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	147.67	0.00	147.67	0.00	(147.67)	0.00
Subtotal: Travel		**0.00**	**147.67**	**0.00**	**147.67**	**0.00**	**(147.67)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711190	Publications cost	0.00	332.75	0.00	332.75	0.00	(332.75)	0.00
711200	Research Supplies	30,000.00	12,248.30	0.00	12,248.30	0.00	17,751.70	0.00
716000	Maintenance & Repairs-General	0.00	4,802.00	0.00	4,802.00	0.00	(4,802.00)	0.00
716100	Rentals & Leases-General	0.00	90.00	0.00	90.00	0.00	(90.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	484.99	0.00	484.99	0.00	(484.99)	0.00
718008	Telecom-Internet Services	0.00	500.40	0.00	500.40	0.00	(500.40)	0.00
Subtotal: Non-Travel Support		**30,000.00**	**18,458.44**	**0.00**	**18,458.44**	**0.00**	**11,541.56**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**18,606.11**	**0.00**	**18,606.11**	**0.00**	**11,393.89**	**0.00**
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
780110	Electricity-PSNH	0.00	47.15	0.00	47.15	0.00	(47.15)	0.00
***Total: 78 - Utilities**		**0.00**	**47.15**	**0.00**	**47.15**	**0.00**	**(47.15)**	**0.00**
****Total Direct Cost Expenditures**		**30,000.00**	**18,653.26**	**0.00**	**18,653.26**	**0.00**	**11,346.74**	**0.00**
76O16B	Int All-Other Rental & Lease (Chg)	0.00	177.94	0.00	177.94	0.00	(177.94)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**177.94**	**0.00**	**177.94**	**0.00**	**(177.94)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**177.94**	**0.00**	**177.94**	**0.00**	**(177.94)**	**0.00**
*****Total Expenditures**		**30,000.00**	**18,831.20**	**0.00**	**18,831.20**	**0.00**	**11,168.80**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	18,831.20	0.00	(18,831.20)	(18,831.20)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**18,831.20**	**0.00**	**(18,831.20)**	**(18,831.20)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,831.20**	**0.00**	**(18,831.20)**	**(18,831.20)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MG21 - Decadal trends in forest biogeo2018 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.64	2,867.46	0.00	(2,867.46)	(2,867.46)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.64**	**2,867.46**	**0.00**	**(2,867.46)**	**(2,867.46)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.64**	**2,867.46**	**0.00**	**(2,867.46)**	**(2,867.46)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.64**	**2,867.46**	**0.00**	**(2,867.46)**	**(2,867.46)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.64	2,867.46	0.00	(2,867.46)	(2,867.46)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.64**	**2,867.46**	**0.00**	**(2,867.46)**	**(2,867.46)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.64**	**2,867.46**	**0.00**	**(2,867.46)**	**(2,867.46)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MG21 - Decadal trends in forest biogeo2018 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	14,030.79	0.00	(14,030.79)	(14,030.79)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,476.92**	**14,030.79**	**0.00**	**(14,030.79)**	**(14,030.79)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,030.79**	**0.00**	**(14,030.79)**	**(14,030.79)**
*****Total Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,030.79**	**0.00**	**(14,030.79)**	**(14,030.79)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	14,030.79	0.00	(14,030.79)	(14,030.79)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,476.92**	**14,030.79**	**0.00**	**(14,030.79)**	**(14,030.79)**
*****Total Revenue**	**0.00**	**0.00**	**1,476.92**	**14,030.79**	**0.00**	**(14,030.79)**	**(14,030.79)**

Grant: 11MS83 - Decadal trends in forest biogeochem Status: Active Type: Appropriations
Fund: 11MG21 - Decadal trends in forest biogeo2018 FMGR: McDowell, William H

PI Name:	McDowell, William H		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	105.73	191.84	0.00	(191.84)	(191.84)
710300	Conference Registration Fees	0.00	0.00	162.00	819.00	0.00	(819.00)	(819.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	188.80	0.00	(188.80)	(188.80)
Subtotal: Travel		**0.00**	**0.00**	**267.73**	**1,199.64**	**0.00**	**(1,199.64)**	**(1,199.64)**
711190	Publications cost	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
711200	Research Supplies	30,000.00	30,000.00	808.96	13,783.21	0.00	16,216.79	16,216.79
714030	Postage-Express Mail	0.00	0.00	99.24	277.22	0.00	(277.22)	(277.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	7,266.25	0.00	(7,266.25)	(7,266.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	45.92	0.00	(45.92)	(45.92)
718008	Telecom-Internet Services	0.00	0.00	250.20	750.60	0.00	(750.60)	(750.60)
719125	Licenses/Professional Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**1,158.40**	**23,403.20**	**0.00**	**6,596.80**	**6,596.80**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**1,426.13**	**24,602.84**	**0.00**	**5,397.16**	**5,397.16**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**1,426.13**	**24,602.84**	**0.00**	**5,397.16**	**5,397.16**
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	1,572.54	1,683.67	0.00	(1,683.67)	(1,683.67)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,572.54**	**1,683.67**	**0.00**	**(1,683.67)**	**(1,683.67)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,572.54**	**1,683.67**	**0.00**	**(1,683.67)**	**(1,683.67)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**2,998.67**	**26,286.51**	**0.00**	**3,713.49**	**3,713.49**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,998.67	26,286.51	0.00	(26,286.51)	(26,286.51)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,998.67**	**26,286.51**	**0.00**	**(26,286.51)**	**(26,286.51)**
*****Total Revenue**		**0.00**	**0.00**	**2,998.67**	**26,286.51**	**0.00**	**(26,286.51)**	**(26,286.51)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11ME22 - Small Mammals as Indicators 2016 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	1,281.60	0.00	1,281.60	0.00	(1,281.60)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,281.60**	**0.00**	**1,281.60**	**0.00**	**(1,281.60)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,281.60**	**0.00**	**1,281.60**	**0.00**	**(1,281.60)**	**0.00**
*****Total Expenditures**		**0.00**	**1,281.60**	**0.00**	**1,281.60**	**0.00**	**(1,281.60)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,281.60	0.00	(1,281.60)	(1,281.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,281.60**	**0.00**	**(1,281.60)**	**(1,281.60)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,281.60**	**0.00**	**(1,281.60)**	**(1,281.60)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11ME22 - Small Mammals as Indicators 2016 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	8,070.15	0.00	8,070.15	0.00	(8,070.15)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,070.15**	**0.00**	**8,070.15**	**0.00**	**(8,070.15)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,070.15**	**0.00**	**8,070.15**	**0.00**	**(8,070.15)**	**0.00**
*****Total Expenditures**		**0.00**	**8,070.15**	**0.00**	**8,070.15**	**0.00**	**(8,070.15)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,070.15	0.00	(8,070.15)	(8,070.15)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,070.15**	**0.00**	**(8,070.15)**	**(8,070.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,070.15**	**0.00**	**(8,070.15)**	**(8,070.15)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11ME22 - Small Mammals as Indicators 2016 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/17/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	720.00	0.00	720.00	0.00	(720.00)	0.00
61SNSH	Student Labor	0.00	7,637.78	0.00	7,637.78	0.00	(7,637.78)	0.00
61SNWS	College Work Study	0.00	173.25	0.00	173.25	0.00	(173.25)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**8,531.03**	**0.00**	**8,531.03**	**0.00**	**(8,531.03)**	**0.00**
710400	Student or Non-Emp Travel	0.00	1,509.23	0.00	1,509.23	0.00	(1,509.23)	0.00
Subtotal: Travel		**0.00**	**1,509.23**	**0.00**	**1,509.23**	**0.00**	**(1,509.23)**	**0.00**
711200	Research Supplies	15,000.00	5,005.03	0.00	5,005.03	0.00	9,994.97	0.00
714010	Postage-Off Campus Mail Services	0.00	164.46	0.00	164.46	0.00	(164.46)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	119.52	0.00	119.52	0.00	(119.52)	0.00
716125	Rentals-Vehicles incl Marine	0.00	20.01	0.00	20.01	0.00	(20.01)	0.00
717200	Other Professional Services-General	0.00	30.00	0.00	30.00	0.00	(30.00)	0.00
Subtotal: Non-Travel Support		**15,000.00**	**5,339.02**	**0.00**	**5,339.02**	**0.00**	**9,660.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**6,848.25**	**0.00**	**6,848.25**	**0.00**	**8,151.75**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**15,379.28**	**0.00**	**15,379.28**	**0.00**	**(379.28)**	**0.00**
*****Total Expenditures**		**15,000.00**	**15,379.28**	**0.00**	**15,379.28**	**0.00**	**(379.28)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,379.28	0.00	(15,379.28)	(15,379.28)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,379.28**	**0.00**	**(15,379.28)**	**(15,379.28)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,379.28**	**0.00**	**(15,379.28)**	**(15,379.28)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11MF22 - Small Mammals as Indicators 2017 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	2,674.62	0.00	2,674.62	0.00	(2,674.62)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,674.62**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,674.62**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**0.00**
*****Total Expenditures**		**0.00**	**2,674.62**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	2,674.62	0.00	(2,674.62)	(2,674.62)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**(2,674.62)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,674.62**	**0.00**	**(2,674.62)**	**(2,674.62)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11MF22 - Small Mammals as Indicators 2017 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	18,881.22	0.00	18,881.22	0.00	(18,881.22)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**18,881.22**	**0.00**	**18,881.22**	**0.00**	**(18,881.22)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**18,881.22**	**0.00**	**18,881.22**	**0.00**	**(18,881.22)**	**0.00**
*****Total Expenditures**	**0.00**	**18,881.22**	**0.00**	**18,881.22**	**0.00**	**(18,881.22)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	18,881.22	0.00	(18,881.22)	(18,881.22)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**18,881.22**	**0.00**	**(18,881.22)**	**(18,881.22)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**18,881.22**	**0.00**	**(18,881.22)**	**(18,881.22)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11MF22 - Small Mammals as Indicators 2017 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/28/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	NONE CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBNREN	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/15 - 9/30/18	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	5,880.03	0.00	5,880.03	0.00	(5,880.03)	0.00
61SNSH	Student Labor	0.00	10,300.64	0.00	10,300.64	0.00	(10,300.64)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**16,180.67**	**0.00**	**16,180.67**	**0.00**	**(16,180.67)**	**0.00**
710420	Student or Non-Emp Travel-Housing	0.00	583.67	0.00	583.67	0.00	(583.67)	0.00
Subtotal: Travel		**0.00**	**583.67**	**0.00**	**583.67**	**0.00**	**(583.67)**	**0.00**
711200	Research Supplies	25,000.00	3,532.34	0.00	3,532.34	0.00	21,467.66	0.00
713000	Printing & Copying-General	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
714010	Postage-Off Campus Mail Services	0.00	52.66	0.00	52.66	0.00	(52.66)	0.00
714030	Postage-Express Mail	0.00	15.66	0.00	15.66	0.00	(15.66)	0.00
717200	Other Professional Services-General	0.00	4,590.00	0.00	4,590.00	0.00	(4,590.00)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**8,235.66**	**0.00**	**8,235.66**	**0.00**	**16,764.34**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**8,819.33**	**0.00**	**8,819.33**	**0.00**	**16,180.67**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**(25,000.00)**	**(25,000.00)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11MG22 - Small Mammals as Indicators 2018 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,160.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
*****Total Expenditures**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,160.00	3,240.00	0.00	(3,240.00)	(3,240.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**
*****Total Revenue**		**0.00**	**0.00**	**2,160.00**	**3,240.00**	**0.00**	**(3,240.00)**	**(3,240.00)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11MG22 - Small Mammals as Indicators 2018 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
*****Total Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
*****Total Revenue**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**

Grant: 11MS85 - Small Mammals as Indicators Status: Active Type: Appropriations
Fund: 11MG22 - Small Mammals as Indicators 2018 FMGR: Rowe, Rebecca J

PI Name:	Rowe, Rebecca J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/15 - 9/30/18		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRBR - PI Rebecca Rowe

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	540.00	540.00	0.00	(540.00)	(540.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	3,420.00	4,380.00	0.00	(4,380.00)	(4,380.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,960.00**	**4,920.00**	**0.00**	**(4,920.00)**	**(4,920.00)**
711190	Publications cost	0.00	0.00	0.00	242.40	0.00	(242.40)	(242.40)
711200	Research Supplies	25,000.00	25,000.00	17.20	13,168.75	0.00	11,831.25	11,831.25
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	113.09	0.00	(113.09)	(113.09)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**17.20**	**13,524.24**	**0.00**	**11,475.76**	**11,475.76**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**17.20**	**13,524.24**	**0.00**	**11,475.76**	**11,475.76**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**3,977.20**	**18,444.24**	**0.00**	**6,555.76**	**6,555.76**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	17.50	17.50	0.00	(17.50)	(17.50)
76O171	Int All-ProfServices-Research (Chg)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**17.50**	**142.50**	**0.00**	**(142.50)**	**(142.50)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**17.50**	**142.50**	**0.00**	**(142.50)**	**(142.50)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**3,994.70**	**18,586.74**	**0.00**	**6,413.26**	**6,413.26**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,994.70	18,586.74	0.00	(18,586.74)	(18,586.74)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,994.70**	**18,586.74**	**0.00**	**(18,586.74)**	**(18,586.74)**
*****Total Revenue**		**0.00**	**0.00**	**3,994.70**	**18,586.74**	**0.00**	**(18,586.74)**	**(18,586.74)**

Grant: 11MS86 - Isolation by Synurbization Status: Active Type: Appropriations
Fund: 11MF23 - Isolation by Synurbization 2017 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	14.51	0.00	14.51	0.00	(14.51)	0.00
61CPHX	Part Time Hourly	0.00	4,046.25	0.00	4,046.25	0.00	(4,046.25)	0.00
61SNHO	Student Labor - Overtime	0.00	247.44	0.00	247.44	0.00	(247.44)	0.00
61SNSH	Student Labor	0.00	2,283.50	0.00	2,283.50	0.00	(2,283.50)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,591.70**	**0.00**	**6,591.70**	**0.00**	**(6,591.70)**	**0.00**
710400	Student or Non-Emp Travel	0.00	266.43	0.00	266.43	0.00	(266.43)	0.00
Subtotal: Travel		**0.00**	**266.43**	**0.00**	**266.43**	**0.00**	**(266.43)**	**0.00**
711200	Research Supplies	25,000.00	6,770.66	0.00	6,770.66	0.00	18,229.34	0.00
714030	Postage-Express Mail	0.00	197.48	0.00	197.48	0.00	(197.48)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
717200	Other Professional Services-General	0.00	1,390.20	0.00	1,390.20	0.00	(1,390.20)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**8,858.34**	**0.00**	**8,858.34**	**0.00**	**16,141.66**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**9,124.77**	**0.00**	**9,124.77**	**0.00**	**15,875.23**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**15,716.47**	**0.00**	**15,716.47**	**0.00**	**9,283.53**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	20.00	0.00	20.00	0.00	(20.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**20.00**	**0.00**	**20.00**	**0.00**	**(20.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**15,736.47**	**0.00**	**15,736.47**	**0.00**	**9,263.53**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.47	0.00	(15,736.47)	(15,736.47)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,736.47**	**0.00**	**(15,736.47)**	**(15,736.47)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,736.47**	**0.00**	**(15,736.47)**	**(15,736.47)**

Grant: 11MS86 - Isolation by Synurbization Status: Active Type: Appropriations
Fund: 11MG23 - Isolation by Synurbization 2018 FMGR: Litvaitis, Marianne K

PI Name:	Litvaitis, Marianne K		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRMA - PI Marian Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,762.50	0.00	(1,762.50)	(1,762.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,762.50**	**0.00**	**(1,762.50)**	**(1,762.50)**
710300	Conference Registration Fees	0.00	0.00	310.00	310.00	0.00	(310.00)	(310.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	130.54	0.00	(130.54)	(130.54)
Subtotal: Travel		**0.00**	**0.00**	**310.00**	**440.54**	**0.00**	**(440.54)**	**(440.54)**
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711200	Research Supplies	25,000.00	25,000.00	352.24	1,249.44	0.00	23,750.56	23,750.56
714030	Postage-Express Mail	0.00	0.00	0.00	407.87	0.00	(407.87)	(407.87)
717200	Other Professional Services-General	0.00	0.00	0.00	1,890.25	0.00	(1,890.25)	(1,890.25)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**352.24**	**4,047.56**	**0.00**	**20,952.44**	**20,952.44**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**662.24**	**4,488.10**	**0.00**	**20,511.90**	**20,511.90**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**662.24**	**6,250.60**	**0.00**	**18,749.40**	**18,749.40**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**662.24**	**6,250.60**	**0.00**	**18,749.40**	**18,749.40**
Revenue								
520000	Federal Appropriations	0.00	0.00	662.24	6,250.60	0.00	(6,250.60)	(6,250.60)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**662.24**	**6,250.60**	**0.00**	**(6,250.60)**	**(6,250.60)**
*****Total Revenue**		**0.00**	**0.00**	**662.24**	**6,250.60**	**0.00**	**(6,250.60)**	**(6,250.60)**

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	13,780.16	0.00	13,780.16	0.00	(13,780.16)	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,780.16**	**0.00**	**13,780.16**	**0.00**	**(13,780.16)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**13,780.16**	**0.00**	**13,780.16**	**0.00**	**(13,780.16)**	**0.00**
*****Total Expenditures**	**0.00**	**13,780.16**	**0.00**	**13,780.16**	**0.00**	**(13,780.16)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	13,780.16	0.00	(13,780.16)	(13,780.16)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**13,780.16**	**0.00**	**(13,780.16)**	**(13,780.16)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,780.16**	**0.00**	**(13,780.16)**	**(13,780.16)**

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MF24 - Nitrogen & Carbon Assimilation 2017 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	4,608.00	0.00	4,608.00	0.00	(4,608.00)	0.00
61SNSH	Student Labor	0.00	3,695.00	0.00	3,695.00	0.00	(3,695.00)	0.00
61SNWS	College Work Study	0.00	2,743.39	0.00	2,743.39	0.00	(2,743.39)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**11,046.39**	**0.00**	**11,046.39**	**0.00**	**(11,046.39)**	**0.00**
710100	Out-of-State Travel	0.00	370.53	0.00	370.53	0.00	(370.53)	0.00
710200	Foreign Travel	0.00	1,164.62	0.00	1,164.62	0.00	(1,164.62)	0.00
710300	Conference Registration Fees	0.00	95.00	0.00	95.00	0.00	(95.00)	0.00
Subtotal: Travel		**0.00**	**1,630.15**	**0.00**	**1,630.15**	**0.00**	**(1,630.15)**	**0.00**
711200	Research Supplies	25,000.00	9,055.93	0.00	9,055.93	0.00	15,944.07	0.00
714030	Postage-Express Mail	0.00	23.64	0.00	23.64	0.00	(23.64)	0.00
Subtotal: Non-Travel Support		**25,000.00**	**9,079.57**	**0.00**	**9,079.57**	**0.00**	**15,920.43**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**10,709.72**	**0.00**	**10,709.72**	**0.00**	**14,290.28**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**21,756.11**	**0.00**	**21,756.11**	**0.00**	**3,243.89**	**0.00**
76O111	Int All-Supplies-AudioVisual (Chg)	0.00	934.50	0.00	934.50	0.00	(934.50)	0.00
76O120	Int Alloc- Research Supplies (Chg)	0.00	334.58	0.00	334.58	0.00	(334.58)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**1,269.08**	**0.00**	**1,269.08**	**0.00**	**(1,269.08)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**1,269.08**	**0.00**	**1,269.08**	**0.00**	**(1,269.08)**	**0.00**
*****Total Expenditures**		**25,000.00**	**23,025.19**	**0.00**	**23,025.19**	**0.00**	**1,974.81**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	23,025.19	0.00	(23,025.19)	(23,025.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**23,025.19**	**0.00**	**(23,025.19)**	**(23,025.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**23,025.19**	**0.00**	**(23,025.19)**	**(23,025.19)**

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**2,867.55**	**0.00**	**(2,867.55)**	**(2,867.55)**

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
*****Total Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
*****Total Revenue**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**

Grant: 11MS87 - Nitrogen & Carbon Assimilation Status: Active Type: Appropriations
Fund: 11MG24 - Nitrogen & Carbon Assimilation 2018 FMGR: Minocha, Subhash C

PI Name:	Minocha, Subhash C		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBBIOL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBISM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	5,025.00	0.00	(5,025.00)	(5,025.00)
61SNSH	Student Labor	0.00	0.00	0.00	822.50	0.00	(822.50)	(822.50)
61SNWS	College Work Study	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,170.00**	**0.00**	**(6,170.00)**	**(6,170.00)**
710100	Out-of-State Travel	0.00	0.00	0.00	611.91	0.00	(611.91)	(611.91)
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**691.91**	**0.00**	**(691.91)**	**(691.91)**
711190	Publications cost	0.00	0.00	0.00	1,040.73	0.00	(1,040.73)	(1,040.73)
711200	Research Supplies	25,000.00	25,000.00	1,367.06	4,088.07	0.00	20,911.93	20,911.93
716100	Rentals & Leases-General	0.00	0.00	0.00	20.80	0.00	(20.80)	(20.80)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**1,367.06**	**5,149.60**	**0.00**	**19,850.40**	**19,850.40**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**1,367.06**	**5,841.51**	**0.00**	**19,158.49**	**19,158.49**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**1,367.06**	**12,011.51**	**0.00**	**12,988.49**	**12,988.49**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	104.00	497.97	0.00	(497.97)	(497.97)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**104.00**	**497.97**	**0.00**	**(497.97)**	**(497.97)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**104.00**	**497.97**	**0.00**	**(497.97)**	**(497.97)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**1,471.06**	**12,509.48**	**0.00**	**12,490.52**	**12,490.52**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,471.06	12,509.48	0.00	(12,509.48)	(12,509.48)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,471.06**	**12,509.48**	**0.00**	**(12,509.48)**	**(12,509.48)**
*****Total Revenue**		**0.00**	**0.00**	**1,471.06**	**12,509.48**	**0.00**	**(12,509.48)**	**(12,509.48)**

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MF25 - Invasive plant impacts NH 2017 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/28/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	25,000.00	6,396.06	0.00	6,396.06	0.00	18,603.94	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	102.03	0.00	102.03	0.00	(102.03)	0.00
716060	Maint & Repairs-Computer Software	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00
716125	Rentals-Vehicles incl Marine	0.00	226.72	0.00	226.72	0.00	(226.72)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**25,000.00**	**7,224.81**	**0.00**	**7,224.81**	**0.00**	**17,775.19**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**7,224.81**	**0.00**	**7,224.81**	**0.00**	**17,775.19**	**0.00**
****Total Direct Cost Expenditures**		**25,000.00**	**7,224.81**	**0.00**	**7,224.81**	**0.00**	**17,775.19**	**0.00**
76O120	Int Alloc- Research Supplies (Chg)	0.00	949.00	0.00	949.00	0.00	(949.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**949.00**	**0.00**	**949.00**	**0.00**	**(949.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**949.00**	**0.00**	**949.00**	**0.00**	**(949.00)**	**0.00**
*****Total Expenditures**		**25,000.00**	**8,173.81**	**0.00**	**8,173.81**	**0.00**	**16,826.19**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	8,173.81	0.00	(8,173.81)	(8,173.81)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**8,173.81**	**0.00**	**(8,173.81)**	**(8,173.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,173.81**	**0.00**	**(8,173.81)**	**(8,173.81)**

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MG25 - Invasive plant impacts NH 2018 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,911.70	2,867.55	0.00	(2,867.55)	(2,867.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,911.70**	**17,807.57**	**0.00**	**(17,807.57)**	**(17,807.57)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**1,911.70**	**17,807.57**	**0.00**	**(17,807.57)**	**(17,807.57)**
*****Total Expenditures**		**0.00**	**0.00**	**1,911.70**	**17,807.57**	**0.00**	**(17,807.57)**	**(17,807.57)**
Revenue								
520000	Federal Appropriations	0.00	0.00	1,911.70	17,807.57	0.00	(17,807.57)	(17,807.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**1,911.70**	**17,807.57**	**0.00**	**(17,807.57)**	**(17,807.57)**
*****Total Revenue**		**0.00**	**0.00**	**1,911.70**	**17,807.57**	**0.00**	**(17,807.57)**	**(17,807.57)**

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MG25 - Invasive plant impacts NH 2018 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**57.74**	**0.00**	**(57.74)**	**(57.74)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**57.74**	**0.00**	**(57.74)**	**(57.74)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**57.74**	**0.00**	**(57.74)**	**(57.74)**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	57.74	0.00	(57.74)	(57.74)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**57.74**	**0.00**	**(57.74)**	**(57.74)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**57.74**	**0.00**	**(57.74)**	**(57.74)**

Grant: 11MS88 - Invasive plant impacts NH Status: Active Type: Appropriations
Fund: 11MG25 - Invasive plant impacts NH 2018 FMGR: Gunn, John Steven

PI Name:	Gunn, John Steven		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/30/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/16 - 9/30/19		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJU - PI John Gunn

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,293.75	1,293.75	0.00	(1,293.75)	(1,293.75)
61SNSH	Student Labor	0.00	0.00	3,360.00	4,536.00	0.00	(4,536.00)	(4,536.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**4,653.75**	**5,829.75**	**0.00**	**(5,829.75)**	**(5,829.75)**
710000	In-State Travel	0.00	0.00	0.00	690.90	0.00	(690.90)	(690.90)
710100	Out-of-State Travel	0.00	0.00	0.00	115.81	0.00	(115.81)	(115.81)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,255.14	1,453.05	0.00	(1,453.05)	(1,453.05)
710D20	Domestic Travel NH - Hotel/Lodging	0.00	0.00	0.00	4,702.67	0.00	(4,702.67)	(4,702.67)
Subtotal: Travel		**0.00**	**0.00**	**1,255.14**	**7,192.43**	**0.00**	**(7,192.43)**	**(7,192.43)**
711200	Research Supplies	25,000.00	25,000.00	0.00	254.74	0.00	24,745.26	24,745.26
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	51.87	0.00	(51.87)	(51.87)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**0.00**	**344.76**	**0.00**	**24,655.24**	**24,655.24**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**1,255.14**	**7,537.19**	**0.00**	**17,462.81**	**17,462.81**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**5,908.89**	**13,366.94**	**0.00**	**11,633.06**	**11,633.06**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**5,908.89**	**13,366.94**	**0.00**	**11,633.06**	**11,633.06**
Revenue								
520000	Federal Appropriations	0.00	0.00	5,908.89	13,366.94	0.00	(13,366.94)	(13,366.94)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**5,908.89**	**13,366.94**	**0.00**	**(13,366.94)**	**(13,366.94)**
*****Total Revenue**		**0.00**	**0.00**	**5,908.89**	**13,366.94**	**0.00**	**(13,366.94)**	**(13,366.94)**

Grant: 11MS90 - Disease-associated bark communities Status: Active Type: Appropriations
Fund: 11MG26 - Disease-associated bark comm 2018 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEPD - AES Funded Post Doc Awards

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611Q90 Post Doc	0.00	0.00	1,476.92	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
*****Total Expenditures**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
Revenue							
520000 Federal Appropriations	0.00	0.00	1,476.92	14,399.97	0.00	(14,399.97)	(14,399.97)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**
*****Total Revenue**	**0.00**	**0.00**	**1,476.92**	**14,399.97**	**0.00**	**(14,399.97)**	**(14,399.97)**

Grant: 11MS90 - Disease-associated bark communities Status: Active Type: Appropriations
Fund: 11MG26 - Disease-associated bark comm 2018 FMGR: Garnas, Jeffrey R

PI Name:	Garnas, Jeffrey R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRJG - PI Jeff Garnas

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	49.50	542.18	0.00	(542.18)	(542.18)
710400	Student or Non-Emp Travel	0.00	0.00	5,666.13	6,606.11	0.00	(6,606.11)	(6,606.11)
Subtotal: Travel		**0.00**	**0.00**	**5,715.63**	**7,148.29**	**0.00**	**(7,148.29)**	**(7,148.29)**
711200	Research Supplies	20,000.00	20,000.00	413.13	4,729.18	0.00	15,270.82	15,270.82
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
714030	Postage-Express Mail	0.00	0.00	0.00	105.72	0.00	(105.72)	(105.72)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**413.13**	**4,928.80**	**0.00**	**15,071.20**	**15,071.20**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**6,128.76**	**12,077.09**	**0.00**	**7,922.91**	**7,922.91**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**6,128.76**	**12,077.09**	**0.00**	**7,922.91**	**7,922.91**
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**6,128.76**	**12,107.09**	**0.00**	**7,892.91**	**7,892.91**
Revenue								
520000	Federal Appropriations	0.00	0.00	6,128.76	12,107.09	0.00	(12,107.09)	(12,107.09)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**6,128.76**	**12,107.09**	**0.00**	**(12,107.09)**	**(12,107.09)**
*****Total Revenue**		**0.00**	**0.00**	**6,128.76**	**12,107.09**	**0.00**	**(12,107.09)**	**(12,107.09)**

Grant: 11MS91 - Ecohydrological Impacts Forest Status: Active Type: Appropriations
Fund: 11MG27 - Ecohydrological Impacts Forest 2018 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEGD - AES Grad Program

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,823.40	5,735.10	0.00	(5,735.10)	(5,735.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,940.02	0.00	(14,940.02)	(14,940.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Expenditures**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
Revenue								
520000	Federal Appropriations	0.00	0.00	3,823.40	20,675.12	0.00	(20,675.12)	(20,675.12)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**
*****Total Revenue**		**0.00**	**0.00**	**3,823.40**	**20,675.12**	**0.00**	**(20,675.12)**	**(20,675.12)**

Grant: 11MS91 - Ecohydrological Impacts Forest Status: Active Type: Appropriations
Fund: 11MG27 - Ecohydrological Impacts Forest 2018 FMGR: Asbjornsen, Heidi

PI Name:	Asbjornsen, Heidi		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRHA - PI Heidi Asbjornsen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,680.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,682.38	0.00	(2,682.38)	(2,682.38)
61SNWS	College Work Study	0.00	0.00	0.00	2,523.45	0.00	(2,523.45)	(2,523.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**1,680.00**	**7,281.83**	**0.00**	**(7,281.83)**	**(7,281.83)**
710400	Student or Non-Emp Travel	0.00	0.00	31.30	31.30	0.00	(31.30)	(31.30)
710N00	Nonemployee/Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**31.30**	**31.30**	**0.00**	**(31.30)**	**(31.30)**
711200	Research Supplies	25,000.00	25,000.00	431.27	6,415.55	0.00	18,584.45	18,584.45
714030	Postage-Express Mail	0.00	0.00	58.58	115.89	0.00	(115.89)	(115.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
718008	Telecom-Internet Services	0.00	0.00	24.14	168.98	0.00	(168.98)	(168.98)
Subtotal: Non-Travel Support		**25,000.00**	**25,000.00**	**513.99**	**6,742.02**	**0.00**	**18,257.98**	**18,257.98**
***Total: 71 - Support (Travel & Non-Travel)**		**25,000.00**	**25,000.00**	**545.29**	**6,773.32**	**0.00**	**18,226.68**	**18,226.68**
780110	Electricity-PSNH	0.00	0.00	22.50	406.50	0.00	(406.50)	(406.50)
***Total: 78 - Utilities**		**0.00**	**0.00**	**22.50**	**406.50**	**0.00**	**(406.50)**	**(406.50)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**2,247.79**	**14,461.65**	**0.00**	**10,538.35**	**10,538.35**
76O120	Int Alloc- Research Supplies (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	12.73	80.49	0.00	(80.49)	(80.49)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**12.73**	**80.49**	**0.00**	**(80.49)**	**(80.49)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**12.73**	**80.49**	**0.00**	**(80.49)**	**(80.49)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**2,260.52**	**14,542.14**	**0.00**	**10,457.86**	**10,457.86**
Revenue								
520000	Federal Appropriations	0.00	0.00	2,260.52	14,542.14	0.00	(14,542.14)	(14,542.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**2,260.52**	**14,542.14**	**0.00**	**(14,542.14)**	**(14,542.14)**
*****Total Revenue**		**0.00**	**0.00**	**2,260.52**	**14,542.14**	**0.00**	**(14,542.14)**	**(14,542.14)**

Grant: 11MS92 - Wildlife Habitat Restorations Status: Active Type: Appropriations
Fund: 11MG28 - Wildlife Habitat Restorations 2018 FMGR: Cullen, Kelly L

PI Name:	Cullen, Kelly L		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	09/12/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 10.202	Term Date:		IDC Rate Code:		
Resp Org:	UBNREN		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/17 - 9/30/20		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRKC - PI Kelly Cullen

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	12,500.00	12,500.00	0.00	1,988.86	0.00	10,511.14	10,511.14
717200	Other Professional Services-General	0.00	0.00	9,000.00	9,000.00	0.00	(9,000.00)	(9,000.00)
Subtotal: Non-Travel Support		**12,500.00**	**12,500.00**	**9,000.00**	**10,988.86**	**0.00**	**1,511.14**	**1,511.14**
***Total: 71 - Support (Travel & Non-Travel)**		**12,500.00**	**12,500.00**	**9,000.00**	**10,988.86**	**0.00**	**1,511.14**	**1,511.14**
****Total Direct Cost Expenditures**		**12,500.00**	**12,500.00**	**9,000.00**	**10,988.86**	**0.00**	**1,511.14**	**1,511.14**
*****Total Expenditures**		**12,500.00**	**12,500.00**	**9,000.00**	**10,988.86**	**0.00**	**1,511.14**	**1,511.14**
Revenue								
520000	Federal Appropriations	0.00	0.00	9,000.00	10,988.86	0.00	(10,988.86)	(10,988.86)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**9,000.00**	**10,988.86**	**0.00**	**(10,988.86)**	**(10,988.86)**
*****Total Revenue**		**0.00**	**0.00**	**9,000.00**	**10,988.86**	**0.00**	**(10,988.86)**	**(10,988.86)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	30,598.60	0.00	30,598.60	0.00	(30,598.60)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
*****Total Expenditures**	**0.00**	**30,598.60**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	30,598.60	0.00	(30,598.60)	(30,598.60)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**(30,598.60)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30,598.60**	**0.00**	**(30,598.60)**	**(30,598.60)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000 Cap Equipment	0.00	6,484.29	0.00	6,484.29	0.00	(6,484.29)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
*****Total Expenditures**	**0.00**	**6,484.29**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	6,484.29	0.00	(6,484.29)	(6,484.29)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**6,484.29**	**0.00**	**(6,484.29)**	**(6,484.29)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,044.07	0.00	5,044.07	0.00	(5,044.07)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**5,044.07**	**0.00**	**5,044.07**	**0.00**	**(5,044.07)**	**0.00**
710000	In-State Travel	0.00	37.50	0.00	37.50	0.00	(37.50)	0.00
710100	Out-of-State Travel	0.00	5,531.13	0.00	5,531.13	0.00	(5,531.13)	0.00
710300	Conference Registration Fees	0.00	1,265.00	0.00	1,265.00	0.00	(1,265.00)	0.00
Subtotal: Travel		**0.00**	**6,833.63**	**0.00**	**6,833.63**	**0.00**	**(6,833.63)**	**0.00**
711100	Supplies-General	0.00	3,068.86	0.00	3,068.86	0.00	(3,068.86)	0.00
711200	Research Supplies	20,000.00	562.50	0.00	562.50	0.00	19,437.50	0.00
713000	Printing & Copying-General	0.00	1,612.38	0.00	1,612.38	0.00	(1,612.38)	0.00
713010	Printing & Copying-Publications	0.00	1,022.50	0.00	1,022.50	0.00	(1,022.50)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**6,266.24**	**0.00**	**6,266.24**	**0.00**	**13,733.76**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**13,099.87**	**0.00**	**13,099.87**	**0.00**	**6,900.13**	**0.00**
740000	Cap Equipment	0.00	15,485.63	0.00	15,485.63	0.00	(15,485.63)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,485.63**	**0.00**	**15,485.63**	**0.00**	**(15,485.63)**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**33,629.57**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**0.00**
*****Total Expenditures**		**20,000.00**	**33,629.57**	**0.00**	**33,629.57**	**0.00**	**(13,629.57)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	33,629.57	0.00	(33,629.57)	(33,629.57)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**33,629.57**	**0.00**	**(33,629.57)**	**(33,629.57)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	118,556.00	120.97	0.00	120.97	0.00	118,435.03	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**118,556.00**	**15,640.04**	**0.00**	**15,640.04**	**0.00**	**102,915.96**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**118,556.00**	**15,640.04**	**0.00**	**15,640.04**	**0.00**	**102,915.96**	**0.00**
740000	Cap Equipment	0.00	14,750.00	0.00	14,750.00	0.00	(14,750.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**14,750.00**	**0.00**	**14,750.00**	**0.00**	**(14,750.00)**	**0.00**
****Total Direct Cost Expenditures**		**118,556.00**	**30,390.04**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**0.00**
*****Total Expenditures**		**118,556.00**	**30,390.04**	**0.00**	**30,390.04**	**0.00**	**88,165.96**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,390.04	0.00	(30,390.04)	(30,390.04)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,390.04**	**0.00**	**(30,390.04)**	**(30,390.04)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	66,204.52	0.00	66,204.52	0.00	(66,204.52)	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	215.34	0.00	215.34	0.00	(215.34)	0.00
614F10	Academic Administrator	19,084.40	25,673.09	0.00	25,673.09	0.00	(6,588.69)	0.00
614F1R	Retro Academic Administrator	0.00	252.50	0.00	252.50	0.00	(252.50)	0.00
617BLG	Operating Staff-Longevity	0.00	252.16	0.00	252.16	0.00	(252.16)	0.00
617F10	Operating Staff	9,613.84	12,932.90	0.00	12,932.90	0.00	(3,319.06)	0.00
617F1R	Retro Operating Staff (Reg)	0.00	126.90	0.00	126.90	0.00	(126.90)	0.00
***Total: 61 - Salaries and Wages**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
****Total Direct Cost Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
*****Total Expenditures**		**28,698.24**	**105,657.41**	**0.00**	**105,657.41**	**0.00**	**(76,959.17)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,657.41	0.00	(105,657.41)	(105,657.41)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,657.41**	**0.00**	**(105,657.41)**	**(105,657.41)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	26.73	0.00	26.73	0.00	(26.73)	0.00
Subtotal: Non-Travel Support		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
*****Total Expenditures**		**0.00**	**26.73**	**0.00**	**26.73**	**0.00**	**(26.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**26.73**	**0.00**	**(26.73)**	**(26.73)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R001 - Hatch Regional Administration 2010 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBMCCV - PI Catherine Violette

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	1,793.66	0.00	1,793.66	0.00	(1,793.66)	0.00
Subtotal: Travel	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
*****Total Expenditures**	**0.00**	**1,793.66**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	1,793.66	0.00	(1,793.66)	(1,793.66)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,793.66**	**0.00**	**(1,793.66)**	**(1,793.66)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEEQ - AES Equipment Org

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	56,214.10	0.00	56,214.10	0.00	(56,214.10)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
*****Total Expenditures**	**0.00**	**56,214.10**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	56,214.10	0.00	(56,214.10)	(56,214.10)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**(56,214.10)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**56,214.10**	**0.00**	**(56,214.10)**	**(56,214.10)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	(35.00)	0.00	(35.00)	0.00	35.00	0.00
Subtotal: Travel		**0.00**	**(35.00)**	**0.00**	**(35.00)**	**0.00**	**35.00**	**0.00**
711200	Research Supplies	0.00	60.52	0.00	60.52	0.00	(60.52)	0.00
717200	Other Professional Services-General	0.00	(2,609.50)	0.00	0.00	(2,609.50)	2,609.50	0.00
Subtotal: Non-Travel Support		**0.00**	**(2,548.98)**	**0.00**	**60.52**	**(2,609.50)**	**2,548.98**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
*****Total Expenditures**		**0.00**	**(2,583.98)**	**0.00**	**25.52**	**(2,609.50)**	**2,583.98**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	25.52	0.00	(25.52)	(25.52)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**25.52**	**0.00**	**(25.52)**	**(25.52)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**25.52**	**0.00**	**(25.52)**	**(25.52)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	4,728.75	0.00	4,728.75	0.00	(4,728.75)	0.00
710300	Conference Registration Fees	0.00	1,235.00	0.00	1,235.00	0.00	(1,235.00)	0.00
710400	Student or Non-Emp Travel	0.00	164.40	0.00	164.40	0.00	(164.40)	0.00
Subtotal: Travel		**0.00**	**6,128.15**	**0.00**	**6,128.15**	**0.00**	**(6,128.15)**	**0.00**
711200	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
713010	Printing & Copying-Publications	0.00	419.82	0.00	419.82	0.00	(419.82)	0.00
717010	Consulting-Information Technology	0.00	2,558.34	0.00	2,558.34	0.00	(2,558.34)	0.00
717200	Other Professional Services-General	0.00	2,609.50	0.00	0.00	2,609.50	(2,609.50)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	58.96	0.00	58.96	0.00	(58.96)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**5,646.62**	**0.00**	**3,037.12**	**2,609.50**	**14,353.38**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
*****Total Expenditures**		**20,000.00**	**11,774.77**	**0.00**	**9,165.27**	**2,609.50**	**8,225.23**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,165.27	0.00	(9,165.27)	(9,165.27)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,165.27**	**0.00**	**(9,165.27)**	**(9,165.27)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,165.27**	**0.00**	**(9,165.27)**	**(9,165.27)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	01/22/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	5,169.54	0.00	5,169.54	0.00	(5,169.54)	0.00
611F15	Fac Tenure Track AAUP (UNH)	7,560.00	97,541.35	0.00	97,541.35	0.00	(89,981.35)	0.00
614F10	Academic Administrator	19,466.37	25,788.22	0.00	25,788.22	0.00	(6,321.85)	0.00
615F10	PAT	0.00	6,856.97	0.00	6,856.97	0.00	(6,856.97)	0.00
617BHO	Operating Staff-Overtime	0.00	16.76	0.00	16.76	0.00	(16.76)	0.00
617BLG	Operating Staff-Longevity	130.85	593.44	0.00	593.44	0.00	(462.59)	0.00
617F10	Operating Staff	9,806.24	14,975.25	0.00	14,975.25	0.00	(5,169.01)	0.00
61CPEX	Part Time Salary	0.00	201.15	0.00	201.15	0.00	(201.15)	0.00
61CPHX	Part Time Hourly	0.00	192.00	0.00	192.00	0.00	(192.00)	0.00
***Total: 61 - Salaries and Wages**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
****Total Direct Cost Expenditures**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
*****Total Expenditures**		**36,963.46**	**151,334.68**	**0.00**	**151,334.68**	**0.00**	**(114,371.22)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	151,334.68	0.00	(151,334.68)	(151,334.68)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**151,334.68**	**0.00**	**(151,334.68)**	**(151,334.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**151,334.68**	**0.00**	**(151,334.68)**	**(151,334.68)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	38.47	0.00	38.47	0.00	(38.47)	0.00
710400	Student or Non-Emp Travel	0.00	3,708.83	0.00	3,708.83	0.00	(3,708.83)	0.00
Subtotal: Travel		**0.00**	**3,747.30**	**0.00**	**3,747.30**	**0.00**	**(3,747.30)**	**0.00**
711100	Supplies-General	0.00	8.48	0.00	8.48	0.00	(8.48)	0.00
714030	Postage-Express Mail	0.00	0.30	0.00	0.30	0.00	(0.30)	0.00
717210	Oth Prof Ser-Honoraria	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,564.79	0.00	3,564.79	0.00	(3,564.79)	0.00
Subtotal: Non-Travel Support		**0.00**	**6,073.57**	**0.00**	**6,073.57**	**0.00**	**(6,073.57)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
*****Total Expenditures**		**0.00**	**9,820.87**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	9,820.87	0.00	(9,820.87)	(9,820.87)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,820.87**	**0.00**	**(9,820.87)**	**(9,820.87)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R101 - Hatch Regional Administration 2011 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBNRRS - PI Richard Smith

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	0.00	15,573.00	0.00	15,573.00	0.00	(15,573.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
*****Total Expenditures**	**0.00**	**15,573.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	15,573.00	0.00	(15,573.00)	(15,573.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**(15,573.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**15,573.00**	**0.00**	**(15,573.00)**	**(15,573.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
71	Support	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00
Subtotal: Non-Travel Support		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
****Total Direct Cost Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
*****Total Expenditures**		**5,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,450.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R201 - Ad H111 Res Administration FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/08/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	20,700.00	0.00	0.00	0.00	0.00	20,700.00	0.00
614F10	Academic Administrator	0.00	11,698.52	0.00	11,698.52	0.00	(11,698.52)	0.00
615F10	PAT	0.00	6,688.11	0.00	6,688.11	0.00	(6,688.11)	0.00
***Total: 61 - Salaries and Wages**		**20,700.00**	**18,386.63**	**0.00**	**18,386.63**	**0.00**	**2,313.37**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	2,064.09	0.00	2,064.09	0.00	(2,064.09)	0.00
710305	Registration Fees-Other	0.00	85.00	0.00	85.00	0.00	(85.00)	0.00
Subtotal: Travel		**0.00**	**2,149.09**	**0.00**	**2,149.09**	**0.00**	**(2,149.09)**	**0.00**
71	Support	(21.00)	0.00	0.00	0.00	0.00	(21.00)	0.00
711100	Supplies-General	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	135.37	0.00	135.37	0.00	(135.37)	0.00
719100	Membership Dues & Fees	0.00	2,288.00	0.00	2,288.00	0.00	(2,288.00)	0.00
Subtotal: Non-Travel Support		**(21.00)**	**2,673.37**	**0.00**	**2,673.37**	**0.00**	**(2,694.37)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**(21.00)**	**4,822.46**	**0.00**	**4,822.46**	**0.00**	**(4,843.46)**	**0.00**
****Total Direct Cost Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
*****Total Expenditures**		**20,679.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**(2,530.09)**	**0.00**
Revenue								
520000	Federal Appropriations	26,150.00	23,209.09	0.00	23,209.09	0.00	2,940.91	0.00
***Total: 52 - Appropriations**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**
*****Total Revenue**		**26,150.00**	**23,209.09**	**0.00**	**23,209.09**	**0.00**	**2,940.91**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 | FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	3,238.90	2,624.47	0.00	2,624.47	0.00	614.43	0.00
614F10	Academic Administrator	9,100.73	14,541.71	0.00	14,541.71	0.00	(5,440.98)	0.00
615F10	PAT	0.00	2,495.76	0.00	2,495.76	0.00	(2,495.76)	0.00
617F10	Operating Staff	0.00	3,346.26	0.00	3,346.26	0.00	(3,346.26)	0.00
617PLG	*OBS*Operating Staff-Longevity	0.00	209.71	0.00	209.71	0.00	(209.71)	0.00
***Total: 61 - Salaries and Wages**		**12,339.63**	**23,217.91**	**0.00**	**23,217.91**	**0.00**	**(10,878.28)**	**0.00**
710100	Out-of-State Travel	0.00	3,214.64	0.00	3,214.64	0.00	(3,214.64)	0.00
710115	Out-of-State Travel-Prof Dev	0.00	310.01	0.00	310.01	0.00	(310.01)	0.00
710300	Conference Registration Fees	0.00	1,272.50	0.00	1,272.50	0.00	(1,272.50)	0.00
Subtotal: Travel		**0.00**	**4,797.15**	**0.00**	**4,797.15**	**0.00**	**(4,797.15)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	74,001.97	0.00	0.00	0.00	0.00	74,001.97	0.00
713010	Printing & Copying-Publications	0.00	1,386.67	0.00	1,386.67	0.00	(1,386.67)	0.00
714005	Postage-Campus Mail Services	0.00	113.99	0.00	113.99	0.00	(113.99)	0.00
716100	Rentals & Leases-General	0.00	93.96	0.00	93.96	0.00	(93.96)	0.00
717200	Other Professional Services-General	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	196.95	0.00	196.95	0.00	(196.95)	0.00
718016	Telecom-Usage (Tolls)	0.00	9.98	0.00	9.98	0.00	(9.98)	0.00
719100	Membership Dues & Fees	0.00	24,176.57	0.00	24,176.57	0.00	(24,176.57)	0.00
Subtotal: Non-Travel Support		**74,001.97**	**26,978.12**	**0.00**	**26,978.12**	**0.00**	**47,023.85**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**74,001.97**	**31,775.27**	**0.00**	**31,775.27**	**0.00**	**42,226.70**	**0.00**
740055	Cap Equip- Built in Equipment	0.00	8,813.00	0.00	8,813.00	0.00	(8,813.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,813.00**	**0.00**	**8,813.00**	**0.00**	**(8,813.00)**	**0.00**
****Total Direct Cost Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
*****Total Expenditures**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**
Revenue								
520000	Federal Appropriations	86,341.60	63,806.18	0.00	63,806.18	0.00	22,535.42	0.00
***Total: 52 - Appropriations**		**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R301 - Hatch Regional Res Admin. 2003 FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/15/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**86,341.60**	**63,806.18**	**0.00**	**63,806.18**	**0.00**	**22,535.42**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R401 - Hatch Regional Res Admin 2004 | FMGR: Brownell, Donna J

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	11/07/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	12,810.10	15,614.24	0.00	15,614.24	0.00	(2,804.14)	0.00
617F10	Operating Staff	0.00	900.30	0.00	900.30	0.00	(900.30)	0.00
***Total: 61 - Salaries and Wages**		**12,810.10**	**16,514.54**	**0.00**	**16,514.54**	**0.00**	**(3,704.44)**	**0.00**
710100	Out-of-State Travel	0.00	5,613.88	0.00	5,613.88	0.00	(5,613.88)	0.00
710300	Conference Registration Fees	0.00	1,100.00	0.00	1,100.00	0.00	(1,100.00)	0.00
Subtotal: Travel		**0.00**	**6,713.88**	**0.00**	**6,713.88**	**0.00**	**(6,713.88)**	**0.00**
711200	Research Supplies	72,565.06	0.00	0.00	0.00	0.00	72,565.06	0.00
713000	Printing & Copying-General	0.00	1,240.47	0.00	1,240.47	0.00	(1,240.47)	0.00
713010	Printing & Copying-Publications	0.00	1,421.80	0.00	1,421.80	0.00	(1,421.80)	0.00
716000	Maintenance & Repairs-General	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
717200	Other Professional Services-General	0.00	15,832.67	0.00	15,832.67	0.00	(15,832.67)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	127.50	0.00	127.50	0.00	(127.50)	0.00
719100	Membership Dues & Fees	0.00	36.00	0.00	36.00	0.00	(36.00)	0.00
Subtotal: Non-Travel Support		**72,565.06**	**18,798.44**	**0.00**	**18,798.44**	**0.00**	**53,766.62**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**72,565.06**	**25,512.32**	**0.00**	**25,512.32**	**0.00**	**47,052.74**	**0.00**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
*****Total Expenditures**		**85,375.16**	**52,026.86**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**0.00**
Revenue								
520000	Federal Appropriations	85,375.16	85,375.16	0.00	52,026.86	0.00	33,348.30	33,348.30
***Total: 52 - Appropriations**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**
*****Total Revenue**		**85,375.16**	**85,375.16**	**0.00**	**52,026.86**	**0.00**	**33,348.30**	**33,348.30**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R501 - Ad H111 Res Administration FMGR: Sawtelle, Tina Marie

PI Name:	Trumble, William R	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	11/07/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.206	Term Date:		IDC Rate Code:			
Resp Org:	UBAEHR	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 - 9/30/29	Rev Account:	520000	Fund Type Level 2	P2		

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PSR	*OBS*[NSE]Sumr Slry AY Fac-SR-A-Fnd	0.00	4,923.61	0.00	4,923.61	0.00	(4,923.61)	0.00
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
614F10	Academic Administrator	41,113.08	25,494.62	0.00	25,592.50	0.00	15,520.58	(97.88)
615F10	PAT	0.00	0.00	0.00	1,887.38	0.00	(1,887.38)	(1,887.38)
617F10	Operating Staff	0.00	0.00	0.00	2,625.41	0.00	(2,625.41)	(2,625.41)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	243.52	0.00	(243.52)	(243.52)
***Total: 61 - Salaries and Wages**		**49,113.08**	**30,418.23**	**0.00**	**35,272.42**	**0.00**	**13,840.66**	**(4,854.19)**
710100	Out-of-State Travel	0.00	6,324.96	0.00	6,066.67	0.00	(6,066.67)	258.29
710200	Foreign Travel	0.00	698.05	0.00	698.05	0.00	(698.05)	0.00
710300	Conference Registration Fees	0.00	1,669.86	0.00	1,294.86	0.00	(1,294.86)	375.00
710305	Registration Fees-Other	0.00	100.00	0.00	100.00	0.00	(100.00)	0.00
Subtotal: Travel		**0.00**	**8,792.87**	**0.00**	**8,159.58**	**0.00**	**(8,159.58)**	**633.29**
711200	Research Supplies	25,354.89	3,726.81	0.00	0.00	0.00	25,354.89	3,726.81
713010	Printing & Copying-Publications	0.00	1,643.55	0.00	1,643.55	0.00	(1,643.55)	0.00
716018	Maint Agreem- Baseline & Supp	0.00	140.00	0.00	140.00	0.00	(140.00)	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	1.50	0.00	1.50	0.00	(1.50)	0.00
716125	Rentals-Vehicles incl Marine	0.00	36.48	0.00	36.48	0.00	(36.48)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	1,841.50	0.00	1,347.41	0.00	(1,347.41)	494.09
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**25,354.89**	**22,908.91**	**0.00**	**18,688.01**	**0.00**	**6,666.88**	**4,220.90**
***Total: 71 - Support (Travel & Non-Travel)**		**25,354.89**	**31,701.78**	**0.00**	**26,847.59**	**0.00**	**(1,492.70)**	**4,854.19**
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**(10,000.00)**	**0.00**
****Total Direct Cost Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**(0.00)**
*****Total Expenditures**		**74,467.97**	**72,120.01**	**0.00**	**72,120.01**	**0.00**	**2,347.96**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	72,120.01	0.00	(72,120.01)	(72,120.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**72,120.01**	**0.00**	**(72,120.01)**	**(72,120.01)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613P90	*OBS*Grad Summer Appoint-Research	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total: 61 - Salaries and Wages**		**8,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,947.85	0.00	(2,947.85)	(2,947.85)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,847.85**	**0.00**	**(3,847.85)**	**(3,847.85)**
711100	Supplies-General	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711200	Research Supplies	49,951.03	19,756.03	0.00	0.00	0.00	49,951.03	19,756.03
713010	Printing & Copying-Publications	0.00	0.00	0.00	971.59	0.00	(971.59)	(971.59)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,519.07	0.00	(15,519.07)	(15,519.07)
Subtotal: Non-Travel Support		**49,951.03**	**19,756.03**	**0.00**	**17,442.16**	**0.00**	**32,508.87**	**2,313.87**
***Total: 71 - Support (Travel & Non-Travel)**		**49,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**28,661.02**	**(1,533.98)**
****Total Direct Cost Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
*****Total Expenditures**		**57,951.03**	**19,756.03**	**0.00**	**21,290.01**	**0.00**	**36,661.02**	**(1,533.98)**
Revenue								
520000	Federal Appropriations	75,364.66	75,364.66	0.00	21,290.01	0.00	54,074.65	54,074.65
***Total: 52 - Appropriations**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**
*****Total Revenue**		**75,364.66**	**75,364.66**	**0.00**	**21,290.01**	**0.00**	**54,074.65**	**54,074.65**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R601 - Hatch Regional Administration 2006 | FMGR: Trumble, William R

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	44,415.00	44,415.00	0.00	42,851.02	0.00	1,563.98	1,563.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 61 - Salaries and Wages**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
****Total Direct Cost Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
*****Total Expenditures**		**44,415.00**	**44,415.00**	**0.00**	**42,881.02**	**0.00**	**1,533.98**	**1,533.98**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	42,881.02	0.00	(42,881.02)	(42,881.02)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**42,881.02**	**0.00**	**(42,881.02)**	**(42,881.02)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	10.08	0.00	10.08	0.00	(10.08)	0.00
710100	Out-of-State Travel	0.00	4,247.81	0.00	4,247.81	0.00	(4,247.81)	0.00
710300	Conference Registration Fees	0.00	2,265.34	0.00	2,265.34	0.00	(2,265.34)	0.00
710400	Student or Non-Emp Travel	0.00	189.70	0.00	189.70	0.00	(189.70)	0.00
Subtotal: Travel		**0.00**	**6,712.93**	**0.00**	**6,712.93**	**0.00**	**(6,712.93)**	**0.00**
711200	Research Supplies	97,952.00	0.00	0.00	0.00	0.00	97,952.00	0.00
717200	Other Professional Services-General	0.00	22,650.00	0.00	22,650.00	0.00	(22,650.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	157.42	0.00	157.42	0.00	(157.42)	0.00
719100	Membership Dues & Fees	0.00	15,519.07	0.00	15,519.07	0.00	(15,519.07)	0.00
Subtotal: Non-Travel Support		**97,952.00**	**38,326.49**	**0.00**	**38,326.49**	**0.00**	**59,625.51**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**97,952.00**	**45,039.42**	**0.00**	**45,039.42**	**0.00**	**52,912.58**	**0.00**
740000	Cap Equipment	(216,671.50)	10,735.00	0.00	10,735.00	0.00	(227,406.50)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**(216,671.50)**	**10,735.00**	**0.00**	**10,735.00**	**0.00**	**(227,406.50)**	**0.00**
****Total Direct Cost Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
*****Total Expenditures**		**(118,719.50)**	**55,774.42**	**0.00**	**55,774.42**	**0.00**	**(174,493.92)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	55,774.42	0.00	(55,774.42)	(55,774.42)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**55,774.42**	**0.00**	**(55,774.42)**	**(55,774.42)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
740000 Cap Equipment	195,311.29	0.00	0.00	0.00	0.00	195,311.29	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
****Total Direct Cost Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**
*****Total Expenditures**	**195,311.29**	**0.00**	**0.00**	**0.00**	**0.00**	**195,311.29**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	46,984.00	98,421.22	0.00	98,421.22	0.00	(51,437.22)	0.00
615F10	PAT	0.00	4,600.17	0.00	4,600.17	0.00	(4,600.17)	0.00
61CPBN	*OBS*Bonus & Recruitment	0.00	2,620.22	0.00	2,620.22	0.00	(2,620.22)	0.00
***Total: 61 - Salaries and Wages**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
****Total Direct Cost Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
*****Total Expenditures**		**46,984.00**	**105,641.61**	**0.00**	**105,641.61**	**0.00**	**(58,657.61)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	105,641.61	0.00	(105,641.61)	(105,641.61)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**105,641.61**	**0.00**	**(105,641.61)**	**(105,641.61)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASGC - PI Gale Carey

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
716000 Maintenance & Repairs-General	0.00	2,305.00	0.00	2,305.00	0.00	(2,305.00)	0.00
Subtotal: Non-Travel Support	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
*****Total Expenditures**	**0.00**	**2,305.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**2,305.00**	**0.00**	**(2,305.00)**	**(2,305.00)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,077.69	0.00	66,077.69	0.00	(66,077.69)	0.00
61CPEX	Part Time Salary	0.00	5,333.32	0.00	5,333.32	0.00	(5,333.32)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**71,411.01**	**0.00**	**71,411.01**	**0.00**	**(71,411.01)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	149.99	0.00	149.99	0.00	(149.99)	0.00
Subtotal: Non-Travel Support		**0.00**	**149.99**	**0.00**	**149.99**	**0.00**	**(149.99)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**149.99**	**0.00**	**149.99**	**0.00**	**(149.99)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
*****Total Expenditures**		**0.00**	**71,561.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	71,561.00	0.00	(71,561.00)	(71,561.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**71,561.00**	**0.00**	**(71,561.00)**	**(71,561.00)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name: Trumble, William R
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.206
Resp Org: UBAEHR
FRAGRNT Start/End Date: 7/1/89 - 9/30/29

Fund Information
Effective Date: 01/22/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	2,927.00	0.00	2,927.00	0.00	(2,927.00)	0.00
710400	Student or Non-Emp Travel	0.00	76.06	0.00	76.06	0.00	(76.06)	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	487.24	0.00	487.24	0.00	(487.24)	0.00
Subtotal: Travel		**0.00**	**3,490.30**	**0.00**	**3,490.30**	**0.00**	**(3,490.30)**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	628.01	0.00	628.01	0.00	(628.01)	0.00
714000	Postage-General	0.00	225.29	0.00	225.29	0.00	(225.29)	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	250.00	0.00	250.00	0.00	(250.00)	0.00
719000	Business Meals-Meetings-Non Travel	0.00	4,063.41	0.00	4,063.41	0.00	(4,063.41)	0.00
Subtotal: Non-Travel Support		**0.00**	**5,166.71**	**0.00**	**5,166.71**	**0.00**	**(5,166.71)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,657.01**	**0.00**	**8,657.01**	**0.00**	**(8,657.01)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**8,657.01**	**0.00**	**8,657.01**	**0.00**	**(8,657.01)**	**0.00**
760041	Int Alloc-Computer Store Sales	0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**(2,400.00)**	**0.00**
*****Total Expenditures**		**0.00**	**11,057.01**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,057.01	0.00	(11,057.01)	(11,057.01)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,057.01**	**0.00**	**(11,057.01)**	**(11,057.01)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBFARM - Farms

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
740000 Cap Equipment	0.00	5,651.00	0.00	5,651.00	0.00	(5,651.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**	**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
*****Total Expenditures**	**0.00**	**5,651.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	5,651.00	0.00	(5,651.00)	(5,651.00)
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**5,651.00**	**0.00**	**(5,651.00)**	**(5,651.00)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R701 - Hatch Regional Administration 2007 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBPBHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	1.13	0.00	1.13	0.00	(1.13)	0.00
61CPHX	Part Time Hourly	0.00	2,054.00	0.00	2,054.00	0.00	(2,054.00)	0.00
61JBHO	Casual - Overtime	0.00	2.25	0.00	2.25	0.00	(2.25)	0.00
61SNSH	Student Labor	0.00	1,550.29	0.00	1,550.29	0.00	(1,550.29)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**3,607.67**	**0.00**	**3,607.67**	**0.00**	**(3,607.67)**	**0.00**
710100	Out-of-State Travel	0.00	1,342.25	0.00	1,342.25	0.00	(1,342.25)	0.00
710300	Conference Registration Fees	0.00	305.00	0.00	305.00	0.00	(305.00)	0.00
Subtotal: Travel		**0.00**	**1,647.25**	**0.00**	**1,647.25**	**0.00**	**(1,647.25)**	**0.00**
711200	Research Supplies	0.00	6,499.53	0.00	6,499.53	0.00	(6,499.53)	0.00
717200	Other Professional Services-General	0.00	50.74	0.00	50.74	0.00	(50.74)	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**6,550.27**	**0.00**	**6,550.27**	**0.00**	**(6,550.27)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,197.52**	**0.00**	**8,197.52**	**0.00**	**(8,197.52)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
*****Total Expenditures**		**0.00**	**11,805.19**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	11,805.19	0.00	(11,805.19)	(11,805.19)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,805.19**	**0.00**	**(11,805.19)**	**(11,805.19)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,414.44	0.00	6,518.07	0.00	(6,518.07)	(103.63)
***Total: 61 - Salaries and Wages**		**0.00**	**6,414.44**	**0.00**	**6,518.07**	**0.00**	**(6,518.07)**	**(103.63)**
710100	Out-of-State Travel	0.00	0.00	0.00	8,434.62	0.00	(8,434.62)	(8,434.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,825.00	0.00	(1,825.00)	(1,825.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	317.70	0.00	(317.70)	(317.70)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**10,577.32**	**0.00**	**(10,577.32)**	**(10,577.32)**
711100	Supplies-General	0.00	0.00	0.00	1,313.00	0.00	(1,313.00)	(1,313.00)
711200	Research Supplies	20,000.00	13,781.93	0.00	898.24	0.00	19,101.76	12,883.69
713010	Printing & Copying-Publications	0.00	0.00	0.00	889.74	0.00	(889.74)	(889.74)
Subtotal: Non-Travel Support		**20,000.00**	**13,781.93**	**0.00**	**3,100.98**	**0.00**	**16,899.02**	**10,680.95**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**13,781.93**	**0.00**	**13,678.30**	**0.00**	**6,321.70**	**103.63**
****Total Direct Cost Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**0.00**
*****Total Expenditures**		**20,000.00**	**20,196.37**	**0.00**	**20,196.37**	**0.00**	**(196.37)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	20,196.37	0.00	(20,196.37)	(20,196.37)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**20,196.37**	**0.00**	**(20,196.37)**	**(20,196.37)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	61,771.78	0.00	0.00	0.00	0.00	61,771.78	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
****Total Direct Cost Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
*****Total Expenditures**		**61,771.78**	**0.00**	**0.00**	**0.00**	**0.00**	**61,771.78**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	45,176.88	90,113.77	0.00	86,902.66	0.00	(41,725.78)	3,211.11
615F10	PAT	0.00	0.00	0.00	3,211.11	0.00	(3,211.11)	(3,211.11)
***Total: 61 - Salaries and Wages**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
****Total Direct Cost Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
*****Total Expenditures**		**45,176.88**	**90,113.77**	**0.00**	**90,113.77**	**0.00**	**(44,936.89)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	90,113.77	0.00	(90,113.77)	(90,113.77)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**90,113.77**	**0.00**	**(90,113.77)**	**(90,113.77)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASCS - PI Charles Schwab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R801 - Hatch Regional Administration 2008 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	10/02/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBASOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	66,298.76	0.00	0.00	0.00	0.00	66,298.76
***Total: 61 - Salaries and Wages**		**0.00**	**66,298.76**	**0.00**	**0.00**	**0.00**	**0.00**	**66,298.76**
711100	Supplies-General	0.00	0.00	0.00	3,232.13	0.00	(3,232.13)	(3,232.13)
711200	Research Supplies	0.00	(35,377.47)	0.00	0.00	0.00	0.00	(35,377.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	21,881.16	0.00	(21,881.16)	(21,881.16)
716090	Parlor Chemicals & Supplies	0.00	0.00	0.00	5,808.00	0.00	(5,808.00)	(5,808.00)
Subtotal: Non-Travel Support		**0.00**	**(35,377.47)**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(66,298.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**(35,377.47)**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(66,298.76)**
****Total Direct Cost Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(0.00)**
*****Total Expenditures**		**0.00**	**30,921.29**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	30,921.29	0.00	(30,921.29)	(30,921.29)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**30,921.29**	**0.00**	**(30,921.29)**	**(30,921.29)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHA - Hatch Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	515.00	0.00	515.00	0.00	(515.00)	0.00
Subtotal: Non-Travel Support		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
*****Total Expenditures**		**0.00**	**515.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	515.00	0.00	(515.00)	(515.00)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**515.00**	**0.00**	**(515.00)**	**(515.00)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEHR - Hatch Regional Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	6,751.26	0.00	6,751.26	0.00	(6,751.26)	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**6,751.26**	**0.00**	**6,751.26**	**0.00**	**(6,751.26)**	**0.00**
710000	In-State Travel	0.00	144.37	0.00	144.37	0.00	(144.37)	0.00
710100	Out-of-State Travel	0.00	6,899.46	0.00	6,899.46	0.00	(6,899.46)	0.00
710300	Conference Registration Fees	0.00	1,569.00	0.00	1,569.00	0.00	(1,569.00)	0.00
Subtotal: Travel		**0.00**	**8,612.83**	**0.00**	**8,612.83**	**0.00**	**(8,612.83)**	**0.00**
711200	Research Supplies	20,000.00	27.76	0.00	27.76	0.00	19,972.24	0.00
713010	Printing & Copying-Publications	0.00	345.00	0.00	345.00	0.00	(345.00)	0.00
Subtotal: Non-Travel Support		**20,000.00**	**372.76**	**0.00**	**372.76**	**0.00**	**19,627.24**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**8,985.59**	**0.00**	**8,985.59**	**0.00**	**11,014.41**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
*****Total Expenditures**		**20,000.00**	**15,736.85**	**0.00**	**15,736.85**	**0.00**	**4,263.15**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	15,736.85	0.00	(15,736.85)	(15,736.85)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,736.85**	**0.00**	**(15,736.85)**	**(15,736.85)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711200	Research Supplies	57,094.00	0.00	0.00	0.00	0.00	57,094.00	0.00
719100	Membership Dues & Fees	0.00	31,621.17	0.00	31,621.17	0.00	(31,621.17)	0.00
Subtotal: Non-Travel Support		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
****Total Direct Cost Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
*****Total Expenditures**		**57,094.00**	**31,621.17**	**0.00**	**31,621.17**	**0.00**	**25,472.83**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,621.17	0.00	(31,621.17)	(31,621.17)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**31,621.17**	**0.00**	**(31,621.17)**	**(31,621.17)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	2,411.79	0.00	2,411.79	0.00	(2,411.79)	0.00
614F10	Academic Administrator	19,084.41	63,435.06	0.00	63,435.06	0.00	(44,350.65)	0.00
615F10	PAT	0.00	34,447.18	0.00	34,447.18	0.00	(34,447.18)	0.00
617BLG	Operating Staff-Longevity	0.00	257.49	0.00	257.49	0.00	(257.49)	0.00
617F10	Operating Staff	9,012.97	22,437.72	0.00	22,437.72	0.00	(13,424.75)	0.00
***Total: 61 - Salaries and Wages**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
*****Total Expenditures**		**28,097.38**	**122,989.24**	**0.00**	**122,989.24**	**0.00**	**(94,891.86)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	122,989.24	0.00	(122,989.24)	(122,989.24)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**122,989.24**	**0.00**	**(122,989.24)**	**(122,989.24)**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBAEVT - AES Farm Veterinary

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711125	Veterinary Supplies	0.00	110.00	0.00	110.00	0.00	(110.00)	0.00
711200	Research Supplies	0.00	11.73	0.00	11.73	0.00	(11.73)	0.00
Subtotal: Non-Travel Support		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
*****Total Expenditures**		**0.00**	**121.73**	**0.00**	**121.73**	**0.00**	**(121.73)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	121.73	0.00	(121.73)	(121.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**121.73**	**0.00**	**(121.73)**	**(121.73)**

Grant: 11R000 - Ad H111 Res Administration Status: Active Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBBIHB - Herbarium

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	7,277.82	0.00	0.00	0.00	0.00	7,277.82	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00
***Total: 61 - Salaries and Wages**		**15,177.82**	**0.00**	**0.00**	**0.00**	**0.00**	**15,177.82**	**0.00**
710100	Out-of-State Travel	500.00	0.00	0.00	0.00	0.00	500.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**
711200	Research Supplies	7,125.00	0.00	0.00	0.00	0.00	7,125.00	0.00
Subtotal: Non-Travel Support		**7,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,125.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**7,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,625.00**	**0.00**
****Total Direct Cost Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
*****Total Expenditures**		**22,802.82**	**0.00**	**0.00**	**0.00**	**0.00**	**22,802.82**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBDANE - Ag in New England Lecture Series

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
****Total Direct Cost Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
*****Total Expenditures**		**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11R000 - Ad H111 Res Administration | Status: Active | Type: Appropriations
Fund: 11R901 - Hatch Regional Administration 2009 | FMGR: Brady, Thomas E

PI Name:	Trumble, William R		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	01/22/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.206	Term Date:		IDC Rate Code:		
Resp Org:	UBAEHR		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 - 9/30/29		Rev Account:	520000	Fund Type Level 2	P2	

Org: UBFMOD - Organic Dairy Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710400	Student or Non-Emp Travel	0.00	154.00	0.00	154.00	0.00	(154.00)	0.00
Subtotal: Travel		**0.00**	**154.00**	**0.00**	**154.00**	**0.00**	**(154.00)**	**0.00**
711100	Supplies-General	0.00	436.96	0.00	436.96	0.00	(436.96)	0.00
711200	Research Supplies	0.00	74.00	0.00	74.00	0.00	(74.00)	0.00
716000	Maintenance & Repairs-General	0.00	985.76	0.00	985.76	0.00	(985.76)	0.00
Subtotal: Non-Travel Support		**0.00**	**1,496.72**	**0.00**	**1,496.72**	**0.00**	**(1,496.72)**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
*****Total Expenditures**		**0.00**	**1,650.72**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	1,650.72	0.00	(1,650.72)	(1,650.72)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,650.72**	**0.00**	**(1,650.72)**	**(1,650.72)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
615F10	PAT	0.00	18,400.00	0.00	17,500.00	0.00	(17,500.00)	900.00
61CPHX	Part Time Hourly	0.00	9,875.00	0.00	9,875.00	0.00	(9,875.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,275.00**	**0.00**	**28,275.00**	**0.00**	**(28,275.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,788.00	0.00	5,949.99	0.00	(5,949.99)	838.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	913.80	0.00	(913.80)	(913.80)
***Total: 65 - Fringe Benefits**		**0.00**	**6,788.00**	**0.00**	**6,863.79**	**0.00**	**(6,863.79)**	**(75.79)**
7100	In-State Travel	0.00	0.00	0.00	6,064.65	0.00	(6,064.65)	(6,064.65)
7101	Out of State Travel	0.00	0.00	0.00	18,598.69	0.00	(18,598.69)	(18,598.69)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,211.29	0.00	(1,211.29)	(1,211.29)
710Z	Travel-Other	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Subtotal: Travel		**0.00**	**20,000.00**	**0.00**	**25,874.63**	**0.00**	**(25,874.63)**	**(5,874.63)**
7111	Supplies	0.00	0.00	0.00	14,318.96	0.00	(14,318.96)	(14,318.96)
7130	Printing and Copying	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
7140	Postage	0.00	0.00	0.00	417.77	0.00	(417.77)	(417.77)
7172	Other Professional Services	0.00	0.00	0.00	1,502.05	0.00	(1,502.05)	(1,502.05)
7180	Telecommunications	0.00	0.00	0.00	62.32	0.00	(62.32)	(62.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,181.89	0.00	(9,181.89)	(9,181.89)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	555.59	0.00	(555.59)	(555.59)
71CZ	Other Expenses-Deductions	0.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00
Subtotal: Non-Travel Support		**0.00**	**33,480.00**	**0.00**	**27,529.58**	**0.00**	**(27,529.58)**	**5,950.42**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**53,480.00**	**0.00**	**53,404.21**	**0.00**	**(53,404.21)**	**75.79**
7400	Capitalizable Equipment	0.00	13,767.00	0.00	13,767.00	0.00	(13,767.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**13,767.00**	**0.00**	**13,767.00**	**0.00**	**(13,767.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Expenditures**		**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X021 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300 Federal Programs	0.00	102,310.00	0.00	102,310.00	0.00	(102,310.00)	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**
*****Total Revenue**	**0.00**	**102,310.00**	**0.00**	**102,310.00**	**0.00**	**(102,310.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X022 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	17,000.00	0.00	17,171.25	0.00	(17,171.25)	(171.25)
***Total: 61 - Salaries and Wages**		**0.00**	**17,000.00**	**0.00**	**17,171.25**	**0.00**	**(17,171.25)**	**(171.25)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,615.00	0.00	1,443.12	0.00	(1,443.12)	171.88
***Total: 65 - Fringe Benefits**		**0.00**	**1,615.00**	**0.00**	**1,443.12**	**0.00**	**(1,443.12)**	**171.88**
7100	In-State Travel	0.00	0.00	0.00	950.75	0.00	(950.75)	(950.75)
7101	Out of State Travel	0.00	0.00	0.00	2,330.05	0.00	(2,330.05)	(2,330.05)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	607.57	0.00	(607.57)	(607.57)
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
Subtotal: Travel		**0.00**	**3,500.00**	**0.00**	**3,888.37**	**0.00**	**(3,888.37)**	**(388.37)**
7110	Purchasing Cards	0.00	0.00	0.00	1,299.33	0.00	(1,299.33)	(1,299.33)
7111	Supplies	0.00	0.00	0.00	3,263.51	0.00	(3,263.51)	(3,263.51)
7140	Postage	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
7161	Rentals-Leases	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7180	Telecommunications	0.00	0.00	0.00	33.16	0.00	(33.16)	(33.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12.94	0.00	(12.94)	(12.94)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	962.33	0.00	(962.33)	(962.33)
71C6	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**5,911.63**	**0.00**	**(5,911.63)**	**388.37**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,800.00**	**0.00**	**9,800.00**	**0.00**	**(9,800.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Expenditures**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
Revenue								
5300	Federal Programs	0.00	28,415.00	0.00	28,414.37	0.00	(28,414.37)	0.63
***Total: 53 - Sponsored Programs**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**
*****Total Revenue**		**0.00**	**28,415.00**	**0.00**	**28,414.37**	**0.00**	**(28,414.37)**	**0.63**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X023 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	18,000.00	0.00	18,185.95	0.00	(18,185.95)	(185.95)
***Total: 61 - Salaries and Wages**		**0.00**	**18,000.00**	**0.00**	**18,185.95**	**0.00**	**(18,185.95)**	**(185.95)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,710.00	0.00	1,527.60	0.00	(1,527.60)	182.40
***Total: 65 - Fringe Benefits**		**0.00**	**1,710.00**	**0.00**	**1,527.60**	**0.00**	**(1,527.60)**	**182.40**
7100	In-State Travel	0.00	0.00	0.00	756.84	0.00	(756.84)	(756.84)
7101	Out of State Travel	0.00	0.00	0.00	2,820.40	0.00	(2,820.40)	(2,820.40)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,577.24**	**0.00**	**(3,577.24)**	**422.76**
7110	Purchasing Cards	0.00	0.00	0.00	1,253.23	0.00	(1,253.23)	(1,253.23)
7111	Supplies	0.00	0.00	0.00	1,612.40	0.00	(1,612.40)	(1,612.40)
7140	Postage	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
7161	Rentals-Leases	0.00	0.00	0.00	1,396.15	0.00	(1,396.15)	(1,396.15)
7172	Other Professional Services	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	424.63	0.00	(424.63)	(424.63)
71CZ	Other Expenses-Deductions	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
Subtotal: Non-Travel Support		**0.00**	**4,730.00**	**0.00**	**5,149.21**	**0.00**	**(5,149.21)**	**(419.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**8,730.00**	**0.00**	**8,726.45**	**0.00**	**(8,726.45)**	**3.55**
****Total Direct Cost Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	28,440.00	0.00	28,440.00	0.00	(28,440.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**
*****Total Revenue**		**0.00**	**28,440.00**	**0.00**	**28,440.00**	**0.00**	**(28,440.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X024 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	22,173.00	0.00	22,172.75	0.00	(22,172.75)	0.25
***Total: 61 - Salaries and Wages**		**0.00**	**22,173.00**	**0.00**	**22,172.75**	**0.00**	**(22,172.75)**	**0.25**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,862.00	0.00	1,862.53	0.00	(1,862.53)	(0.53)
***Total: 65 - Fringe Benefits**		**0.00**	**1,862.00**	**0.00**	**1,862.53**	**0.00**	**(1,862.53)**	**(0.53)**
7100	In-State Travel	0.00	0.00	0.00	280.56	0.00	(280.56)	(280.56)
7101	Out of State Travel	0.00	0.00	0.00	3,245.61	0.00	(3,245.61)	(3,245.61)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	374.87	0.00	(374.87)	(374.87)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**3,901.04**	**0.00**	**(3,901.04)**	**98.96**
7110	Purchasing Cards	0.00	0.00	0.00	2,941.40	0.00	(2,941.40)	(2,941.40)
7111	Supplies	0.00	0.00	0.00	2,070.32	0.00	(2,070.32)	(2,070.32)
7130	Printing and Copying	0.00	0.00	0.00	44.40	0.00	(44.40)	(44.40)
7140	Postage	0.00	0.00	0.00	96.14	0.00	(96.14)	(96.14)
7161	Rentals-Leases	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	483.10	0.00	(483.10)	(483.10)
71CZ	Other Expenses-Deductions	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
Subtotal: Non-Travel Support		**0.00**	**5,800.00**	**0.00**	**5,898.68**	**0.00**	**(5,898.68)**	**(98.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,800.00**	**0.00**	**9,799.72**	**0.00**	**(9,799.72)**	**0.28**
****Total Direct Cost Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
*****Total Expenditures**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	33,835.00	0.00	33,835.00	0.00	(33,835.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**
*****Total Revenue**		**0.00**	**33,835.00**	**0.00**	**33,835.00**	**0.00**	**(33,835.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X025 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	3,200.00	0.00	6,200.00	0.00	(6,200.00)	(3,000.00)
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
615F10	PAT	0.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00
616F10	Extension Educator	0.00	0.00	0.00	4,299.70	0.00	(4,299.70)	(4,299.70)
61CPEX	Part Time Salary	0.00	9,450.00	0.00	4,232.30	0.00	(4,232.30)	5,217.70
61CPHX	Part Time Hourly	0.00	9,450.00	0.00	9,570.00	0.00	(9,570.00)	(120.00)
***Total: 61 - Salaries and Wages**		**0.00**	**29,482.00**	**0.00**	**29,552.00**	**0.00**	**(29,552.00)**	**(70.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,487.00	0.00	3,569.86	0.00	(3,569.86)	2,917.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(1,255.57)	0.00	1,600.43	0.00	(1,600.43)	(2,856.00)
***Total: 65 - Fringe Benefits**		**0.00**	**5,231.43**	**0.00**	**5,170.29**	**0.00**	**(5,170.29)**	**61.14**
7100	In-State Travel	0.00	0.00	0.00	2,375.18	0.00	(2,375.18)	(2,375.18)
7101	Out of State Travel	0.00	0.00	0.00	12,918.94	0.00	(12,918.94)	(12,918.94)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
710Z	Travel-Other	0.00	16,826.81	0.00	0.00	0.00	0.00	16,826.81
Subtotal: Travel		**0.00**	**16,826.81**	**0.00**	**15,531.37**	**0.00**	**(15,531.37)**	**1,295.44**
7111	Supplies	0.00	0.00	0.00	6,934.58	0.00	(6,934.58)	(6,934.58)
7140	Postage	0.00	0.00	0.00	232.37	0.00	(232.37)	(232.37)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	51.57	0.00	(51.57)	(51.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,292.80	0.00	(1,292.80)	(1,292.80)
71CZ	Other Expenses-Deductions	0.00	7,424.76	0.00	0.00	0.00	0.00	7,424.76
Subtotal: Non-Travel Support		**0.00**	**7,424.76**	**0.00**	**8,711.32**	**0.00**	**(8,711.32)**	**(1,286.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**24,251.57**	**0.00**	**24,242.69**	**0.00**	**(24,242.69)**	**8.88**
****Total Direct Cost Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Expenditures**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
Revenue								
5300	Federal Programs	0.00	58,965.00	0.00	58,304.26	0.00	(58,304.26)	660.74
530000	Federal Programs	0.00	0.00	0.00	660.72	0.00	(660.72)	(660.72)
***Total: 53 - Sponsored Programs**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**
*****Total Revenue**		**0.00**	**58,965.00**	**0.00**	**58,964.98**	**0.00**	**(58,964.98)**	**0.02**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/18/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	(68.00)	0.00	68.00	68.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(68.00)**	**0.00**	**68.00**	**68.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X026 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/18/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	13,808.69	0.00	13,808.69	0.00	(13,808.69)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**13,808.69**	**0.00**	**13,808.69**	**0.00**	**(13,808.69)**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,159.92	0.00	1,159.92	0.00	(1,159.92)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**1,159.92**	**0.00**	**1,159.92**	**0.00**	**(1,159.92)**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	1,070.85	0.00	(1,070.85)	(1,070.85)
7101	Out of State Travel	0.00	0.00	0.00	2,756.53	0.00	(2,756.53)	(2,756.53)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,827.38**	**0.00**	**(3,827.38)**	**(827.38)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	1,982.87	0.00	(1,982.87)	(1,982.87)
7140	Postage	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	201.54	0.00	(201.54)	(201.54)
71CZ	Other Expenses-Deductions	0.00	3,051.39	0.00	0.00	0.00	0.00	3,051.39
Subtotal: Non-Travel Support		**0.00**	**3,051.39**	**0.00**	**2,224.01**	**0.00**	**(2,224.01)**	**827.38**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,051.39**	**0.00**	**6,051.39**	**0.00**	**(6,051.39)**	**(0.00)**
7300	Subcontracts	0.00	10,240.00	0.00	10,240.00	0.00	(10,240.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**10,240.00**	**0.00**	**10,240.00**	**0.00**	**(10,240.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5300	Federal Programs	0.00	31,260.00	0.00	31,260.00	0.00	(31,260.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**
*****Total Revenue**		**0.00**	**31,260.00**	**0.00**	**31,260.00**	**0.00**	**(31,260.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X027 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	5,130.00	0.00	5,358.00	0.00	(5,358.00)	(228.00)
61CPHX	Part Time Hourly	0.00	15,568.00	0.00	16,557.50	0.00	(16,557.50)	(989.50)
***Total: 61 - Salaries and Wages**		**0.00**	**20,698.00**	**0.00**	**21,915.50**	**0.00**	**(21,915.50)**	**(1,217.50)**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,123.00	0.00	1,821.76	0.00	(1,821.76)	1,301.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,390.85	0.00	(1,390.85)	(1,390.85)
***Total: 65 - Fringe Benefits**		**0.00**	**3,123.00**	**0.00**	**3,212.61**	**0.00**	**(3,212.61)**	**(89.61)**
7100	In-State Travel	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7101	Out of State Travel	0.00	0.00	0.00	4,106.28	0.00	(4,106.28)	(4,106.28)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,536.52	0.00	(1,536.52)	(1,536.52)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**6,202.80**	**0.00**	**(6,202.80)**	**(3,202.80)**
7111	Supplies	0.00	0.00	0.00	3,091.48	0.00	(3,091.48)	(3,091.48)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.61	0.00	(162.61)	(162.61)
71CZ	Other Expenses-Deductions	0.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00
Subtotal: Non-Travel Support		**0.00**	**7,764.00**	**0.00**	**3,254.09**	**0.00**	**(3,254.09)**	**4,509.91**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,764.00**	**0.00**	**9,456.89**	**0.00**	**(9,456.89)**	**1,307.11**
****Total Direct Cost Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**(0.00)**
Revenue								
5300	Federal Programs	0.00	34,585.00	0.00	34,585.00	0.00	(34,585.00)	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**
*****Total Revenue**		**0.00**	**34,585.00**	**0.00**	**34,585.00**	**0.00**	**(34,585.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X028 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	13,574.81	0.00	13,574.44	0.00	(13,574.44)	0.37
***Total: 61 - Salaries and Wages**		**0.00**	**13,574.81**	**0.00**	**13,574.44**	**0.00**	**(13,574.44)**	**0.37**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,140.30	0.00	1,140.27	0.00	(1,140.27)	0.03
***Total: 65 - Fringe Benefits**		**0.00**	**1,140.30**	**0.00**	**1,140.27**	**0.00**	**(1,140.27)**	**0.03**
7100	In-State Travel	0.00	0.00	0.00	358.11	0.00	(358.11)	(358.11)
7101	Out of State Travel	0.00	0.00	0.00	2,008.02	0.00	(2,008.02)	(2,008.02)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710Z	Travel-Other	0.00	2,452.81	0.00	0.00	0.00	0.00	2,452.81
Subtotal: Travel		**0.00**	**2,452.81**	**0.00**	**2,382.13**	**0.00**	**(2,382.13)**	**70.68**
7111	Supplies	0.00	0.00	0.00	6,524.62	0.00	(6,524.62)	(6,524.62)
7140	Postage	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,041.21	0.00	(1,041.21)	(1,041.21)
7172	Other Professional Services	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	56.54	0.00	(56.54)	(56.54)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	94.39	0.00	(94.39)	(94.39)
71CZ	Other Expenses-Deductions	0.00	8,022.08	0.00	0.00	0.00	0.00	8,022.08
Subtotal: Non-Travel Support		**0.00**	**8,022.08**	**0.00**	**8,092.76**	**0.00**	**(8,092.76)**	**(70.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,474.89**	**0.00**	**10,474.89**	**0.00**	**(10,474.89)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Expenditures**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
Revenue								
5300	Federal Programs	0.00	25,190.00	0.00	25,189.60	0.00	(25,189.60)	0.40
***Total: 53 - Sponsored Programs**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**
*****Total Revenue**		**0.00**	**25,190.00**	**0.00**	**25,189.60**	**0.00**	**(25,189.60)**	**0.40**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X029 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	23,140.00	0.00	28,911.14	0.00	(28,911.14)	(5,771.14)
***Total: 61 - Salaries and Wages**		**0.00**	**23,140.00**	**0.00**	**28,911.14**	**0.00**	**(28,911.14)**	**(5,771.14)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,944.00	0.00	2,428.55	0.00	(2,428.55)	(484.55)
***Total: 65 - Fringe Benefits**		**0.00**	**1,944.00**	**0.00**	**2,428.55**	**0.00**	**(2,428.55)**	**(484.55)**
7100	In-State Travel	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
710000	In-State Travel	0.00	0.00	0.00	93.15	0.00	(93.15)	(93.15)
7101	Out of State Travel	0.00	0.00	0.00	716.26	0.00	(716.26)	(716.26)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Travel		**0.00**	**2,500.00**	**0.00**	**861.91**	**0.00**	**(861.91)**	**1,638.09**
7111	Supplies	0.00	0.00	0.00	1,331.61	0.00	(1,331.61)	(1,331.61)
711100	Supplies-General	0.00	0.00	0.00	2,315.15	0.00	(2,315.15)	(2,315.15)
7140	Postage	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
718000	Telecom-General	0.00	0.00	0.00	53.07	0.00	(53.07)	(53.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
71CZ	Other Expenses-Deductions	0.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00
Subtotal: Non-Travel Support		**0.00**	**8,416.00**	**0.00**	**3,798.40**	**0.00**	**(3,798.40)**	**4,617.60**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,916.00**	**0.00**	**4,660.31**	**0.00**	**(4,660.31)**	**6,255.69**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	82.85	0.00	(82.85)	(82.85)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**82.85**	**0.00**	**(82.85)**	**(82.85)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	89.30	0.00	(89.30)	(89.30)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**89.30**	**0.00**	**(89.30)**	**(89.30)**
5300	Federal Programs	0.00	36,000.00	0.00	25,783.40	0.00	(25,783.40)	10,216.60
530000	Federal Programs	0.00	0.00	0.00	10,210.15	0.00	(10,210.15)	(10,210.15)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**35,993.55**	**0.00**	**(35,993.55)**	**6.45**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,082.85**	**0.00**	**(36,082.85)**	**(82.85)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/19/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
616F10	Extension Educator	0.00	0.00	0.00	4,412.00	0.00	(4,412.00)	(4,412.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX	Part Time Hourly	0.00	20,930.00	0.00	2,662.50	0.00	(2,662.50)	18,267.50
61SNSH	Student Labor	0.00	0.00	0.00	645.00	0.00	(645.00)	(645.00)
***Total: 61 - Salaries and Wages**		**0.00**	**20,930.00**	**0.00**	**20,919.50**	**0.00**	**(20,919.50)**	**10.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,530.08	0.00	(1,530.08)	(1,530.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,758.00	0.00	1,332.45	0.00	(1,332.45)	425.55
***Total: 65 - Fringe Benefits**		**0.00**	**1,758.00**	**0.00**	**2,862.53**	**0.00**	**(2,862.53)**	**(1,104.53)**
7100	In-State Travel	0.00	0.00	0.00	1,314.26	0.00	(1,314.26)	(1,314.26)
710000	In-State Travel	0.00	0.00	0.00	1,097.97	0.00	(1,097.97)	(1,097.97)
7101	Out of State Travel	0.00	0.00	0.00	10,700.49	0.00	(10,700.49)	(10,700.49)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	124.87	0.00	(124.87)	(124.87)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
710Z	Travel-Other	0.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00
Subtotal: Travel		**0.00**	**14,500.00**	**0.00**	**13,444.59**	**0.00**	**(13,444.59)**	**1,055.41**
7111	Supplies	0.00	0.00	0.00	341.65	0.00	(341.65)	(341.65)
711100	Supplies-General	0.00	0.00	0.00	192.54	0.00	(192.54)	(192.54)
7140	Postage	0.00	0.00	0.00	204.49	0.00	(204.49)	(204.49)
714000	Postage-General	0.00	0.00	0.00	76.09	0.00	(76.09)	(76.09)
717200	Other Professional Services-General	0.00	0.00	0.00	5,444.50	0.00	(5,444.50)	(5,444.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.83	0.00	(24.83)	(24.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,338.53	0.00	(1,338.53)	(1,338.53)
71CZ	Other Expenses-Deductions	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
Subtotal: Non-Travel Support		**0.00**	**7,812.00**	**0.00**	**7,622.63**	**0.00**	**(7,622.63)**	**189.37**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,312.00**	**0.00**	**21,067.22**	**0.00**	**(21,067.22)**	**1,244.78**
****Total Direct Cost Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
*****Total Expenditures**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	5,671.21	0.00	(5,671.21)	(5,671.21)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**5,671.21**	**0.00**	**(5,671.21)**	**(5,671.21)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X030 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5300	Federal Programs	0.00	45,000.00	0.00	19,050.37	0.00	(19,050.37)	25,949.63
530000	Federal Programs	0.00	0.00	0.00	20,127.67	0.00	(20,127.67)	(20,127.67)
***Total: 53 - Sponsored Programs**		**0.00**	**45,000.00**	**0.00**	**39,178.04**	**0.00**	**(39,178.04)**	**5,821.96**
*****Total Revenue**		**0.00**	**45,000.00**	**0.00**	**44,849.25**	**0.00**	**(44,849.25)**	**150.75**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	25,827.00	0.00	25,536.60	0.00	(25,536.60)	290.40
***Total: 61 - Salaries and Wages**		**0.00**	**25,827.00**	**0.00**	**25,536.60**	**0.00**	**(25,536.60)**	**290.40**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,151.00	0.00	2,145.08	0.00	(2,145.08)	5.92
***Total: 65 - Fringe Benefits**		**0.00**	**2,151.00**	**0.00**	**2,145.08**	**0.00**	**(2,145.08)**	**5.92**
710000	In-State Travel	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
7101	Out of State Travel	0.00	0.00	0.00	156.84	0.00	(156.84)	(156.84)
710100	Out-of-State Travel	0.00	0.00	0.00	634.72	0.00	(634.72)	(634.72)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710Z	Travel-Other	0.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00
Subtotal: Travel		**0.00**	**1,850.00**	**0.00**	**1,346.91**	**0.00**	**(1,346.91)**	**503.09**
711000	Purchasing Cards	0.00	0.00	0.00	(113.96)	0.00	113.96	113.96
7111	Supplies	0.00	0.00	0.00	482.51	0.00	(482.51)	(482.51)
711100	Supplies-General	0.00	0.00	0.00	2,186.50	0.00	(2,186.50)	(2,186.50)
7180	Telecommunications	0.00	0.00	0.00	87.39	0.00	(87.39)	(87.39)
718000	Telecom-General	0.00	0.00	0.00	109.12	0.00	(109.12)	(109.12)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	142.96	0.00	(142.96)	(142.96)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,079.17	0.00	(1,079.17)	(1,079.17)
71CZ	Other Expenses-Deductions	0.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00
Subtotal: Non-Travel Support		**0.00**	**3,172.00**	**0.00**	**3,973.69**	**0.00**	**(3,973.69)**	**(801.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,022.00**	**0.00**	**5,320.60**	**0.00**	**(5,320.60)**	**(298.60)**
****Total Direct Cost Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
*****Total Expenditures**		**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,115.58	0.00	(6,115.58)	(6,115.58)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,115.58**	**0.00**	**(6,115.58)**	**(6,115.58)**
5300	Federal Programs	0.00	33,000.00	0.00	15,576.00	0.00	(15,576.00)	17,424.00
530000	Federal Programs	0.00	0.00	0.00	11,310.70	0.00	(11,310.70)	(11,310.70)
***Total: 53 - Sponsored Programs**		**0.00**	**33,000.00**	**0.00**	**26,886.70**	**0.00**	**(26,886.70)**	**6,113.30**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X031 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**33,000.00**	**0.00**	**33,002.28**	**0.00**	**(33,002.28)**	**(2.28)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/19/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFHYD		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X032 - Vision 2000: CYF FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/19/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	499.58	0.00	(499.58)	(499.58)
710000	In-State Travel	0.00	0.00	0.00	231.10	0.00	(231.10)	(231.10)
7101	Out of State Travel	0.00	0.00	0.00	1,818.49	0.00	(1,818.49)	(1,818.49)
710100	Out-of-State Travel	0.00	0.00	0.00	2,048.10	0.00	(2,048.10)	(2,048.10)
710300	Conference Registration Fees	0.00	0.00	0.00	1,075.00	0.00	(1,075.00)	(1,075.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	671.53	0.00	(671.53)	(671.53)
710Z	Travel-Other	0.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00
Subtotal: Travel		**0.00**	**7,260.00**	**0.00**	**6,343.80**	**0.00**	**(6,343.80)**	**916.20**
7111	Supplies	0.00	0.00	0.00	197.57	0.00	(197.57)	(197.57)
711100	Supplies-General	0.00	0.00	0.00	3,298.63	0.00	(3,298.63)	(3,298.63)
71CZ	Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**3,496.20**	**0.00**	**(3,496.20)**	**(996.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,760.00**	**0.00**	**9,840.00**	**0.00**	**(9,840.00)**	**(80.00)**
7300	Subcontracts	0.00	26,240.00	0.00	26,160.00	0.00	(26,160.00)	80.00
***Total: 73 - Subcontracts**		**0.00**	**26,240.00**	**0.00**	**26,160.00**	**0.00**	**(26,160.00)**	**80.00**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	6,049.75	0.00	(6,049.75)	(6,049.75)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**6,049.75**	**0.00**	**(6,049.75)**	**(6,049.75)**
5300	Federal Programs	0.00	36,000.00	0.00	19,912.00	0.00	(19,912.00)	16,088.00
530000	Federal Programs	0.00	0.00	0.00	10,038.25	0.00	(10,038.25)	(10,038.25)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**29,950.25**	**0.00**	**(29,950.25)**	**6,049.75**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X083 - Claremont - Year 4 FMGR:

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	135.78	0.00	(135.78)	(135.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,379.02	0.00	(3,379.02)	(3,379.02)
710300	Conference Registration Fees	0.00	0.00	0.00	141.64	0.00	(141.64)	(141.64)
710Z	Travel-Other	0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
Subtotal: Travel		**0.00**	**3,600.00**	**0.00**	**3,656.44**	**0.00**	**(3,656.44)**	**(56.44)**
711100	Supplies-General	0.00	0.00	0.00	741.31	0.00	(741.31)	(741.31)
718000	Telecom-General	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
71CZ	Other Expenses-Deductions	0.00	800.00	0.00	0.00	0.00	0.00	800.00
Subtotal: Non-Travel Support		**0.00**	**800.00**	**0.00**	**743.56**	**0.00**	**(743.56)**	**56.44**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,400.00**	**0.00**	**4,400.00**	**0.00**	**(4,400.00)**	**0.00**
7300	Subcontracts	0.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00
730001	Subcontracts 01	0.00	0.00	0.00	25,600.00	0.00	(25,600.00)	(25,600.00)
***Total: 73 - Subcontracts**		**0.00**	**25,600.00**	**0.00**	**25,600.00**	**0.00**	**(25,600.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	24,512.95	0.00	(24,512.95)	(24,512.95)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**24,512.95**	**0.00**	**(24,512.95)**	**(24,512.95)**
5300	Federal Programs	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
530000	Federal Programs	0.00	0.00	0.00	5,487.05	0.00	(5,487.05)	(5,487.05)
***Total: 53 - Sponsored Programs**		**0.00**	**30,000.00**	**0.00**	**5,487.05**	**0.00**	**(5,487.05)**	**24,512.95**
*****Total Revenue**		**0.00**	**30,000.00**	**0.00**	**30,000.00**	**0.00**	**(30,000.00)**	**(0.00)**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X084 - Haverhill - Year 4 FMGR:

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	24,465.00	0.00	23,796.64	0.00	(23,796.64)	668.36
***Total: 61 - Salaries and Wages**		**0.00**	**24,465.00**	**0.00**	**23,796.64**	**0.00**	**(23,796.64)**	**668.36**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,054.00	0.00	1,998.91	0.00	(1,998.91)	55.09
***Total: 65 - Fringe Benefits**		**0.00**	**2,054.00**	**0.00**	**1,998.91**	**0.00**	**(1,998.91)**	**55.09**
710000	In-State Travel	0.00	0.00	0.00	289.56	0.00	(289.56)	(289.56)
710100	Out-of-State Travel	0.00	0.00	0.00	4,993.91	0.00	(4,993.91)	(4,993.91)
710300	Conference Registration Fees	0.00	0.00	0.00	282.78	0.00	(282.78)	(282.78)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,566.25**	**0.00**	**(5,566.25)**	**(1,566.25)**
711000	Purchasing Cards	0.00	0.00	0.00	1,420.71	0.00	(1,420.71)	(1,420.71)
711100	Supplies-General	0.00	0.00	0.00	2,895.71	0.00	(2,895.71)	(2,895.71)
714000	Postage-General	0.00	0.00	0.00	27.29	0.00	(27.29)	(27.29)
718000	Telecom-General	0.00	0.00	0.00	294.49	0.00	(294.49)	(294.49)
71CZ	Other Expenses-Deductions	0.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00
Subtotal: Non-Travel Support		**0.00**	**5,481.00**	**0.00**	**4,638.20**	**0.00**	**(4,638.20)**	**842.80**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**9,481.00**	**0.00**	**10,204.45**	**0.00**	**(10,204.45)**	**(723.45)**
****Total Direct Cost Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
*****Total Expenditures**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,359.82	0.00	(31,359.82)	(31,359.82)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**31,359.82**	**0.00**	**(31,359.82)**	**(31,359.82)**
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	4,640.18	0.00	(4,640.18)	(4,640.18)
***Total: 53 - Sponsored Programs**		**0.00**	**36,000.00**	**0.00**	**4,640.18**	**0.00**	**(4,640.18)**	**31,359.82**
*****Total Revenue**		**0.00**	**36,000.00**	**0.00**	**36,000.00**	**0.00**	**(36,000.00)**	**0.00**

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10	PAT	0.00	0.00	0.00	4,214.50	0.00	(4,214.50)	(4,214.50)
616F10	Extension Educator	0.00	9,000.00	0.00	6,620.00	0.00	(6,620.00)	2,380.00
61CPHX	Part Time Hourly	0.00	15,975.00	0.00	3,942.00	0.00	(3,942.00)	12,033.00
***Total: 61 - Salaries and Wages**		**0.00**	**24,975.00**	**0.00**	**21,776.50**	**0.00**	**(21,776.50)**	**3,198.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	3,240.00	0.00	3,876.37	0.00	(3,876.37)	(636.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,055.00	0.00	919.13	0.00	(919.13)	135.87
***Total: 65 - Fringe Benefits**		**0.00**	**4,295.00**	**0.00**	**4,795.50**	**0.00**	**(4,795.50)**	**(500.50)**
710000	In-State Travel	0.00	0.00	0.00	1,846.41	0.00	(1,846.41)	(1,846.41)
710100	Out-of-State Travel	0.00	0.00	0.00	7,899.19	0.00	(7,899.19)	(7,899.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,628.91	0.00	(1,628.91)	(1,628.91)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	813.71	0.00	(813.71)	(813.71)
710Z	Travel-Other	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
Subtotal: Travel		**0.00**	**11,350.00**	**0.00**	**12,188.22**	**0.00**	**(12,188.22)**	**(838.22)**
711100	Supplies-General	0.00	0.00	0.00	1,456.95	0.00	(1,456.95)	(1,456.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,390.45	0.00	(2,390.45)	(2,390.45)
714000	Postage-General	0.00	0.00	0.00	840.72	0.00	(840.72)	(840.72)
717200	Other Professional Services-General	0.00	0.00	0.00	2,175.29	0.00	(2,175.29)	(2,175.29)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,499.53	0.00	(1,499.53)	(1,499.53)
718000	Telecom-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	838.83	0.00	(838.83)	(838.83)
71CZ	Other Expenses-Deductions	0.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00
Subtotal: Non-Travel Support		**0.00**	**7,380.00**	**0.00**	**9,239.77**	**0.00**	**(9,239.77)**	**(1,859.77)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**18,730.00**	**0.00**	**21,427.99**	**0.00**	**(21,427.99)**	**(2,697.99)**
****Total Direct Cost Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
*****Total Expenditures**		**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	45,879.14	0.00	(45,879.14)	(45,879.14)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**45,879.14**	**0.00**	**(45,879.14)**	**(45,879.14)**
5300	Federal Programs	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
530000	Federal Programs	0.00	0.00	0.00	2,120.85	0.00	(2,120.85)	(2,120.85)

Grant: 11X021 - State Communities Youth&fam Status: Active Type: Appropriations
Fund: 11X085 - State - Year 4 FMGR:

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	05/20/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**48,000.00**	**0.00**	**2,120.85**	**0.00**	**(2,120.85)**	**45,879.15**
*****Total Revenue**	**0.00**	**48,000.00**	**0.00**	**47,999.99**	**0.00**	**(47,999.99)**	**0.01**

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,715.40	0.00	(23,715.40)	(23,715.40)
616F10	Extension Educator	0.00	34,656.00	0.00	10,940.60	0.00	(10,940.60)	23,715.40
61CPHX	Part Time Hourly	0.00	8,960.00	0.00	7,725.50	0.00	(7,725.50)	1,234.50
***Total: 61 - Salaries and Wages**		**0.00**	**43,616.00**	**0.00**	**42,381.50**	**0.00**	**(42,381.50)**	**1,234.50**
65YF10	Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	11,783.07	0.00	(11,783.07)	(2,299.07)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	648.94	0.00	(648.94)	(648.94)
***Total: 65 - Fringe Benefits**		**0.00**	**9,484.00**	**0.00**	**12,432.01**	**0.00**	**(12,432.01)**	**(2,948.01)**
7100	In-State Travel	0.00	0.00	0.00	2,433.35	0.00	(2,433.35)	(2,433.35)
710000	In-State Travel	0.00	0.00	0.00	479.92	0.00	(479.92)	(479.92)
7101	Out of State Travel	0.00	0.00	0.00	2,793.11	0.00	(2,793.11)	(2,793.11)
710100	Out-of-State Travel	0.00	0.00	0.00	537.73	0.00	(537.73)	(537.73)
710Z	Travel-Other	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Travel		**0.00**	**6,000.00**	**0.00**	**6,244.11**	**0.00**	**(6,244.11)**	**(244.11)**
7110	Purchasing Cards	0.00	0.00	0.00	2,042.14	0.00	(2,042.14)	(2,042.14)
711000	Purchasing Cards	0.00	0.00	0.00	216.62	0.00	(216.62)	(216.62)
7111	Supplies	0.00	0.00	0.00	1,984.10	0.00	(1,984.10)	(1,984.10)
7130	Printing and Copying	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	2,298.50	0.00	(2,298.50)	(2,298.50)
7180	Telecommunications	0.00	0.00	0.00	348.23	0.00	(348.23)	(348.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	74.52	0.00	(74.52)	(74.52)
71CZ	Other Expenses-Deductions	0.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00
Subtotal: Non-Travel Support		**0.00**	**8,900.00**	**0.00**	**6,989.11**	**0.00**	**(6,989.11)**	**1,910.89**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,900.00**	**0.00**	**13,233.22**	**0.00**	**(13,233.22)**	**1,666.78**
****Total Direct Cost Expenditures**		**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**
*****Total Expenditures**		**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	47.88	0.00	(47.88)	(47.88)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**47.88**	**0.00**	**(47.88)**	**(47.88)**
5300	Federal Programs	0.00	68,000.00	0.00	66,382.00	0.00	(66,382.00)	1,618.00
530000	Federal Programs	0.00	0.00	0.00	1,616.85	0.00	(1,616.85)	(1,616.85)

Grant: 11X073 - Conn River Watershed Mngmt Status: Active Type: Appropriations
Fund: 11X073 - SL Conn River Watershed Mgt FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXWMRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**68,000.00**	**0.00**	**67,998.85**	**0.00**	**(67,998.85)**	**1.15**
*****Total Revenue**	**0.00**	**68,000.00**	**0.00**	**68,046.73**	**0.00**	**(68,046.73)**	**(46.73)**

Grant: 11X086 - Forestry Incentives Program Status: Active Type: Grant
Fund: 11X086 - Forestry Incentives Program FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: H	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	1,965.00	0.00	1,965.00	0.00	(1,965.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Expenditures**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
Revenue								
5300	Federal Programs	0.00	1,965.00	0.00	0.00	0.00	0.00	1,965.00
530000	Federal Programs	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
***Total: 53 - Sponsored Programs**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**
*****Total Revenue**		**0.00**	**1,965.00**	**0.00**	**1,965.00**	**0.00**	**(1,965.00)**	**0.00**

Grant: 11X087 - Women and the Woods Status: Active Type: Grant
Fund: 11X087 - WOMEN AND THE WOODS FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225439 CFDA #: H
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/05/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting UNKNOWN

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator	0.00	33,960.00	0.00	34,869.67	0.00	(34,869.67)	(909.67)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
***Total: 61 - Salaries and Wages**		**0.00**	**33,960.00**	**0.00**	**37,469.67**	**0.00**	**(37,469.67)**	**(3,509.67)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	448.88	0.00	(448.88)	(448.88)
710100	Out-of-State Travel	0.00	0.00	0.00	205.02	0.00	(205.02)	(205.02)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**653.90**	**0.00**	**(653.90)**	**346.10**
711000	Purchasing Cards	0.00	0.00	0.00	14.35	0.00	(14.35)	(14.35)
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,112.81	0.00	(1,112.81)	(1,112.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	709.27	0.00	(709.27)	(709.27)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**1,836.43**	**0.00**	**(1,836.43)**	**3,163.57**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,000.00**	**0.00**	**2,490.33**	**0.00**	**(2,490.33)**	**3,509.67**
****Total Direct Cost Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Expenditures**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	39,960.00	0.00	0.00	0.00	0.00	39,960.00
530100	NH State Programs	0.00	0.00	0.00	39,960.00	0.00	(39,960.00)	(39,960.00)
***Total: 53 - Sponsored Programs**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**
*****Total Revenue**		**0.00**	**39,960.00**	**0.00**	**39,960.00**	**0.00**	**(39,960.00)**	**0.00**

Grant: 11X10F - Smith Lever 2010 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X477 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	290,894.00	294,612.00	0.00	250,006.82	0.00	40,887.18	44,605.18
615F1R	Retro PAT	0.00	0.00	0.00	3,818.15	0.00	(3,818.15)	(3,818.15)
616F10	Extension Educator	0.00	0.00	0.00	46,694.96	0.00	(46,694.96)	(46,694.96)
616F1R	Retro Extension Educator	0.00	0.00	0.00	756.92	0.00	(756.92)	(756.92)
61CPHX	Part Time Hourly	0.00	0.00	0.00	459.80	0.00	(459.80)	(459.80)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,375.20	0.00	(2,375.20)	(2,375.20)
***Total: 61 - Salaries and Wages**		**290,894.00**	**294,612.00**	**0.00**	**304,111.85**	**0.00**	**(13,217.85)**	**(9,499.85)**
710000	In-State Travel	7,600.00	7,600.00	0.00	6,057.17	0.00	1,542.83	1,542.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,541.44	0.00	(3,541.44)	(3,541.44)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**9,998.61**	**0.00**	**(2,398.61)**	**(2,398.61)**
711000	Purchasing Cards	0.00	0.00	0.00	1,969.67	0.00	(1,969.67)	(1,969.67)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,409.00	0.00	21,062.00	21,062.00
711200	Research Supplies	0.00	0.00	0.00	665.75	0.00	(665.75)	(665.75)
713000	Printing & Copying-General	0.00	0.00	0.00	3,759.99	0.00	(3,759.99)	(3,759.99)
714000	Postage-General	0.00	0.00	0.00	27.59	0.00	(27.59)	(27.59)
716122	Rental off site research facilities	0.00	0.00	0.00	810.01	0.00	(810.01)	(810.01)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	1,755.53	0.00	(1,755.53)	(1,755.53)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**11,572.54**	**0.00**	**11,898.46**	**11,898.46**
***Total: 71 - Support (Travel & Non-Travel)**		**31,071.00**	**31,071.00**	**0.00**	**21,571.15**	**0.00**	**9,499.85**	**9,499.85**
****Total Direct Cost Expenditures**		**321,965.00**	**325,683.00**	**0.00**	**325,683.00**	**0.00**	**(3,718.00)**	**(0.00)**
*****Total Expenditures**		**321,965.00**	**325,683.00**	**0.00**	**325,683.00**	**0.00**	**(3,718.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	321,965.00	325,683.00	0.00	0.00	0.00	321,965.00	325,683.00
***Total: 52 - Appropriations**		**321,965.00**	**325,683.00**	**0.00**	**0.00**	**0.00**	**321,965.00**	**325,683.00**
530000	Federal Programs	0.00	0.00	0.00	325,683.00	0.00	(325,683.00)	(325,683.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**325,683.00**	**0.00**	**(325,683.00)**	**(325,683.00)**
*****Total Revenue**		**321,965.00**	**325,683.00**	**0.00**	**325,683.00**	**0.00**	**(3,718.00)**	**0.00**

Grant: 11X10I - Smith Lever 2010 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X504 - NIFA EIPM-CS Program FY 2010 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	09/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/10 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	53,776.00	53,776.00	0.00	54,290.17	0.00	(514.17)	(514.17)
617F10	Operating Staff	8,018.00	8,018.00	0.00	7,679.91	0.00	338.09	338.09
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total: 61 - Salaries and Wages**		**61,794.00**	**61,794.00**	**0.00**	**62,420.08**	**0.00**	**(626.08)**	**(626.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	41.85	0.00	(41.85)	(41.85)
65YF10	Full Fringe Benefit Distr Expe	28,177.00	28,177.00	0.00	27,640.49	0.00	536.51	536.51
***Total: 65 - Fringe Benefits**		**28,177.00**	**28,177.00**	**0.00**	**27,682.34**	**0.00**	**494.66**	**494.66**
710000	In-State Travel	3,501.00	3,501.00	0.00	4,510.25	0.00	(1,009.25)	(1,009.25)
710100	Out-of-State Travel	0.00	0.00	0.00	352.44	0.00	(352.44)	(352.44)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**3,501.00**	**3,501.00**	**0.00**	**4,907.69**	**0.00**	**(1,406.69)**	**(1,406.69)**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,756.42	0.00	2,243.58	2,243.58
711200	Research Supplies	0.00	0.00	0.00	705.47	0.00	(705.47)	(705.47)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,461.89**	**0.00**	**1,538.11**	**1,538.11**
***Total: 71 - Support (Travel & Non-Travel)**		**7,501.00**	**7,501.00**	**0.00**	**7,369.58**	**0.00**	**131.42**	**131.42**
****Total Direct Cost Expenditures**		**97,472.00**	**97,472.00**	**0.00**	**97,472.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**97,472.00**	**97,472.00**	**0.00**	**97,472.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	97,472.00	97,472.00	0.00	0.00	0.00	97,472.00	97,472.00
***Total: 52 - Appropriations**		**97,472.00**	**97,472.00**	**0.00**	**0.00**	**0.00**	**97,472.00**	**97,472.00**
530000	Federal Programs	0.00	0.00	0.00	97,472.00	0.00	(97,472.00)	(97,472.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**97,472.00**	**0.00**	**(97,472.00)**	**(97,472.00)**
*****Total Revenue**		**97,472.00**	**97,472.00**	**0.00**	**97,472.00**	**0.00**	**0.00**	**0.00**

Grant: 11X10P - Smith Lever 2010 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X506 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	7,748.00	7,748.00	0.00	10,189.00	0.00	(2,441.00)	(2,441.00)
***Total: 61 - Salaries and Wages**		**7,748.00**	**7,748.00**	**0.00**	**10,189.00**	**0.00**	**(2,441.00)**	**(2,441.00)**
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal: Travel		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
711100	Supplies-General	1,241.00	1,241.00	0.00	0.00	0.00	1,241.00	1,241.00
Subtotal: Non-Travel Support		**1,241.00**	**1,241.00**	**0.00**	**0.00**	**0.00**	**1,241.00**	**1,241.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,441.00**	**2,441.00**	**0.00**	**0.00**	**0.00**	**2,441.00**	**2,441.00**
****Total Direct Cost Expenditures**		**10,189.00**	**10,189.00**	**0.00**	**10,189.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,189.00**	**10,189.00**	**0.00**	**10,189.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,189.00	10,189.00	0.00	0.00	0.00	10,189.00	10,189.00
***Total: 52 - Appropriations**		**10,189.00**	**10,189.00**	**0.00**	**0.00**	**0.00**	**10,189.00**	**10,189.00**
530000	Federal Programs	0.00	0.00	0.00	10,189.00	0.00	(10,189.00)	(10,189.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,189.00**	**0.00**	**(10,189.00)**	**(10,189.00)**
*****Total Revenue**		**10,189.00**	**10,189.00**	**0.00**	**10,189.00**	**0.00**	**0.00**	**0.00**

Grant: 11X10R - Smith Lever 2010 Renewable Resource Status: Active Type: Appropriations
Fund: 11X478 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,240.43	0.00	(9,240.43)	(9,240.43)
616F10	Extension Educator	46,532.00	46,532.00	0.00	37,291.29	0.00	9,240.71	9,240.71
***Total: 61 - Salaries and Wages**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**
****Total Direct Cost Expenditures**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**
*****Total Expenditures**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**
Revenue								
520000	Federal Appropriations	46,532.00	46,532.00	0.00	0.00	0.00	46,532.00	46,532.00
***Total: 52 - Appropriations**		**46,532.00**	**46,532.00**	**0.00**	**0.00**	**0.00**	**46,532.00**	**46,532.00**
530000	Federal Programs	0.00	0.00	0.00	46,531.72	0.00	(46,531.72)	(46,531.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,531.72**	**0.00**	**(46,531.72)**	**(46,531.72)**
*****Total Revenue**		**46,532.00**	**46,532.00**	**0.00**	**46,531.72**	**0.00**	**0.28**	**0.28**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	3,528.52	0.00	58,291.48	58,291.48
614F1R	Retro Academic Administrator	0.00	0.00	0.00	135.22	0.00	(135.22)	(135.22)
615F10	PAT	171,018.00	171,018.00	0.00	99,826.77	0.00	71,191.23	71,191.23
615F1R	Retro PAT	0.00	0.00	0.00	375.46	0.00	(375.46)	(375.46)
616F10	Extension Educator	0.00	0.00	0.00	49,355.41	0.00	(49,355.41)	(49,355.41)
616F1R	Retro Extension Educator	0.00	0.00	0.00	747.59	0.00	(747.59)	(747.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 61 - Salaries and Wages**		**232,838.00**	**232,838.00**	**0.00**	**155,173.97**	**0.00**	**77,664.03**	**77,664.03**
710000	In-State Travel	20,000.00	20,000.00	0.00	1,202.90	0.00	18,797.10	18,797.10
710100	Out-of-State Travel	0.00	0.00	0.00	367.40	0.00	(367.40)	(367.40)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	789.42	0.00	(789.42)	(789.42)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**2,789.72**	**0.00**	**17,210.28**	**17,210.28**
711100	Supplies-General	50,000.00	50,000.00	0.00	11,902.74	0.00	38,097.26	38,097.26
713000	Printing & Copying-General	0.00	0.00	0.00	2,577.48	0.00	(2,577.48)	(2,577.48)
714000	Postage-General	0.00	0.00	0.00	24,739.65	0.00	(24,739.65)	(24,739.65)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	(46.12)	0.00	46.12	46.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17,035.48	0.00	(17,035.48)	(17,035.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	873.40	0.00	(873.40)	(873.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	591.26	0.00	(591.26)	(591.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**0.00**	**58,351.85**	**0.00**	**(8,351.85)**	**(8,351.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**61,141.57**	**0.00**	**8,858.43**	**8,858.43**
****Total Direct Cost Expenditures**		**302,838.00**	**302,838.00**	**0.00**	**216,315.54**	**0.00**	**86,522.46**	**86,522.46**
*****Total Expenditures**		**302,838.00**	**302,838.00**	**0.00**	**216,315.54**	**0.00**	**86,522.46**	**86,522.46**
Revenue								
520000	Federal Appropriations	302,838.00	302,838.00	0.00	0.00	0.00	302,838.00	302,838.00
***Total: 52 - Appropriations**		**302,838.00**	**302,838.00**	**0.00**	**0.00**	**0.00**	**302,838.00**	**302,838.00**
530000	Federal Programs	0.00	0.00	0.00	216,315.54	0.00	(216,315.54)	(216,315.54)

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X454 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**216,315.54**	**0.00**	**(216,315.54)**	**(216,315.54)**
*****Total Revenue**	**302,838.00**	**302,838.00**	**0.00**	**216,315.54**	**0.00**	**86,522.46**	**86,522.46**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X455 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	645.20	0.00	354.80	354.80
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**670.20**	**0.00**	**329.80**	**329.80**
711000	Purchasing Cards	0.00	0.00	0.00	145.81	0.00	(145.81)	(145.81)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	355.36	0.00	(355.36)	(355.36)
714000	Postage-General	0.00	0.00	0.00	492.78	0.00	(492.78)	(492.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,019.42**	**0.00**	**(19.42)**	**(19.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,689.62	0.00	(1,689.62)	(1,689.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,689.62**	**0.00**	**(1,689.62)**	**(1,689.62)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,689.62**	**0.00**	**310.38**	**310.38**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X456 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**316.00**	**0.00**	**46,534.00**	**46,534.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,502.50	0.00	9,497.50	9,497.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,068.92	0.00	(3,068.92)	(3,068.92)
710300	Conference Registration Fees	0.00	0.00	0.00	867.50	0.00	(867.50)	(867.50)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,438.92**	**0.00**	**5,561.08**	**5,561.08**
711000	Purchasing Cards	0.00	0.00	0.00	14,801.46	0.00	(14,801.46)	(14,801.46)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,151.73	0.00	42,848.27	42,848.27
713000	Printing & Copying-General	0.00	0.00	0.00	33.80	0.00	(33.80)	(33.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,760.56	0.00	(2,760.56)	(2,760.56)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,567.28	0.00	(11,567.28)	(11,567.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	316.46	0.00	(316.46)	(316.46)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**42,131.29**	**0.00**	**12,868.71**	**12,868.71**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**51,570.21**	**0.00**	**18,429.79**	**18,429.79**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	51,886.21	0.00	(51,886.21)	(51,886.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,886.21**	**0.00**	**(51,886.21)**	**(51,886.21)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**51,886.21**	**0.00**	**64,963.79**	**64,963.79**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X457 - SL Forestry FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	44,000.00	44,000.00	0.00	37,268.77	0.00	6,731.23	6,731.23
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	37,268.77	0.00	(37,268.77)	(37,268.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,268.77**	**0.00**	**(37,268.77)**	**(37,268.77)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**37,268.77**	**0.00**	**6,731.23**	**6,731.23**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	15,950.00	0.00	55,558.77	0.00	(55,558.77)	(39,608.77)
615F1R	Retro PAT	0.00	0.00	0.00	743.11	0.00	(743.11)	(743.11)
616F10	Extension Educator	55,000.00	55,000.00	0.00	31,354.04	0.00	23,645.96	23,645.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	277.68	0.00	(277.68)	(277.68)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,239.75	0.00	(1,239.75)	(1,239.75)
61SNWS	College Work Study	0.00	0.00	0.00	6,127.57	0.00	(6,127.57)	(6,127.57)
***Total: 61 - Salaries and Wages**		**66,000.00**	**81,950.00**	**0.00**	**95,300.92**	**0.00**	**(29,300.92)**	**(13,350.92)**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,292.16	0.00	7,757.84	7,757.84
710100	Out-of-State Travel	0.00	0.00	0.00	1,270.59	0.00	(1,270.59)	(1,270.59)
710300	Conference Registration Fees	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**9,676.46**	**0.00**	**5,373.54**	**5,373.54**
711100	Supplies-General	46,250.00	46,250.00	0.00	7,479.27	0.00	38,770.73	38,770.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
711200	Research Supplies	0.00	0.00	0.00	109.87	0.00	(109.87)	(109.87)
713000	Printing & Copying-General	0.00	0.00	0.00	1,414.55	0.00	(1,414.55)	(1,414.55)
714000	Postage-General	0.00	0.00	0.00	2,038.20	0.00	(2,038.20)	(2,038.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,847.46	0.00	(4,847.46)	(4,847.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.37	0.00	(10,302.37)	(10,302.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,253.99	0.00	(1,253.99)	(1,253.99)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**27,988.27**	**0.00**	**18,261.73**	**18,261.73**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**37,664.73**	**0.00**	**23,635.27**	**23,635.27**
****Total Direct Cost Expenditures**		**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**
*****Total Expenditures**		**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**
Revenue								
520000	Federal Appropriations	127,300.00	143,250.00	0.00	0.00	0.00	127,300.00	143,250.00
***Total: 52 - Appropriations**		**127,300.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**127,300.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	0.00	132,965.65	0.00	(132,965.65)	(132,965.65)

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X458 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**132,965.65**	**0.00**	**(132,965.65)**	**(132,965.65)**
*****Total Revenue**	**127,300.00**	**143,250.00**	**0.00**	**132,965.65**	**0.00**	**(5,665.65)**	**10,284.35**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X459 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	38,187.38	0.00	(38,187.38)	(38,187.38)
615F1R	Retro PAT	0.00	0.00	0.00	473.94	0.00	(473.94)	(473.94)
616F10	Extension Educator	112,000.00	112,000.00	0.00	68,685.04	0.00	43,314.96	43,314.96
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,081.80	0.00	(1,081.80)	(1,081.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study	0.00	0.00	0.00	2,039.47	0.00	(2,039.47)	(2,039.47)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**110,467.63**	**0.00**	**16,532.37**	**16,532.37**
710000	In-State Travel	12,400.00	12,400.00	0.00	6,563.97	0.00	5,836.03	5,836.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,206.58	0.00	(2,206.58)	(2,206.58)
710300	Conference Registration Fees	0.00	0.00	0.00	678.00	0.00	(678.00)	(678.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**9,531.05**	**0.00**	**2,868.95**	**2,868.95**
711000	Purchasing Cards	0.00	0.00	0.00	824.10	0.00	(824.10)	(824.10)
711100	Supplies-General	30,590.00	30,590.00	0.00	3,612.29	0.00	26,977.71	26,977.71
713000	Printing & Copying-General	0.00	0.00	0.00	21,251.67	0.00	(21,251.67)	(21,251.67)
714000	Postage-General	0.00	0.00	0.00	1,143.52	0.00	(1,143.52)	(1,143.52)
717200	Other Professional Services-General	0.00	0.00	0.00	1,636.20	0.00	(1,636.20)	(1,636.20)
718000	Telecom-General	0.00	0.00	0.00	1,553.78	0.00	(1,553.78)	(1,553.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.27	0.00	(3,461.27)	(3,461.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.55	0.00	(370.55)	(370.55)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**33,853.38**	**0.00**	**(3,263.38)**	**(3,263.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**43,384.43**	**0.00**	**(394.43)**	**(394.43)**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	153,852.06	0.00	(153,852.06)	(153,852.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**153,852.06**	**0.00**	**(153,852.06)**	**(153,852.06)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**0.00**	**153,852.06**	**0.00**	**16,137.94**	**16,137.94**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X460 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	1,556.11	0.00	1,843.89	1,843.89
710100	Out-of-State Travel	0.00	0.00	0.00	1,374.22	0.00	(1,374.22)	(1,374.22)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**3,305.33**	**0.00**	**94.67**	**94.67**
711000	Purchasing Cards	0.00	0.00	0.00	265.98	0.00	(265.98)	(265.98)
711100	Supplies-General	10,400.00	10,400.00	0.00	2,071.58	0.00	8,328.42	8,328.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,656.00	0.00	(2,656.00)	(2,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	540.15	0.00	(540.15)	(540.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	271.69	0.00	(271.69)	(271.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.58	0.00	(22.58)	(22.58)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**5,827.98**	**0.00**	**4,572.02**	**4,572.02**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**9,133.31**	**0.00**	**4,666.69**	**4,666.69**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,133.31	0.00	(9,133.31)	(9,133.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,133.31**	**0.00**	**(9,133.31)**	**(9,133.31)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**9,133.31**	**0.00**	**5,866.69**	**5,866.69**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X461 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,666.32	0.00	(24,666.32)	(24,666.32)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	242.62	0.00	(242.62)	(242.62)
615F10	PAT	25,000.00	62,082.00	0.00	70,374.32	0.00	(45,374.32)	(8,292.32)
615F1R	Retro PAT	0.00	0.00	0.00	854.42	0.00	(854.42)	(854.42)
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**77,082.00**	**0.00**	**96,137.68**	**0.00**	**(56,137.68)**	**(19,055.68)**
710000	In-State Travel	7,000.00	7,000.00	0.00	4,424.48	0.00	2,575.52	2,575.52
710100	Out-of-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
710300	Conference Registration Fees	0.00	0.00	0.00	182.24	0.00	(182.24)	(182.24)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,922.72**	**0.00**	**2,077.28**	**2,077.28**
711100	Supplies-General	7,500.00	7,500.00	0.00	887.01	0.00	6,612.99	6,612.99
714000	Postage-General	0.00	0.00	0.00	28.24	0.00	(28.24)	(28.24)
718000	Telecom-General	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,983.89	0.00	(1,983.89)	(1,983.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	76.36	0.00	(76.36)	(76.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	748.26	0.00	(748.26)	(748.26)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,118.55**	**0.00**	**3,381.45**	**3,381.45**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**9,041.27**	**0.00**	**5,458.73**	**5,458.73**
****Total Direct Cost Expenditures**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**
*****Total Expenditures**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**
Revenue								
520000	Federal Appropriations	54,500.00	91,582.00	0.00	0.00	0.00	54,500.00	91,582.00
***Total: 52 - Appropriations**		**54,500.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**54,500.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	0.00	105,178.95	0.00	(105,178.95)	(105,178.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**105,178.95**	**0.00**	**(105,178.95)**	**(105,178.95)**
*****Total Revenue**		**54,500.00**	**91,582.00**	**0.00**	**105,178.95**	**0.00**	**(50,678.95)**	**(13,596.95)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X462 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	47,689.84	0.00	(47,689.84)	(47,689.84)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	356.69	0.00	(356.69)	(356.69)
616F10	Extension Educator	245,000.00	245,000.00	0.00	182,300.50	0.00	62,699.50	62,699.50
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,313.60	0.00	(2,313.60)	(2,313.60)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	7,700.00	0.00	(6,700.00)	(6,700.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	15,674.00	0.00	(15,674.00)	(15,674.00)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**256,334.63**	**0.00**	**(10,334.63)**	**(10,334.63)**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,572.75	0.00	7,427.25	7,427.25
710100	Out-of-State Travel	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**5,837.75**	**0.00**	**7,162.25**	**7,162.25**
711000	Purchasing Cards	0.00	0.00	0.00	115.99	0.00	(115.99)	(115.99)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,643.16	0.00	15,856.84	15,856.84
713000	Printing & Copying-General	0.00	0.00	0.00	4,634.87	0.00	(4,634.87)	(4,634.87)
714000	Postage-General	0.00	0.00	0.00	4,243.28	0.00	(4,243.28)	(4,243.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,299.29	0.00	(6,299.29)	(6,299.29)
718008	Telecom-Internet Services	0.00	0.00	0.00	506.88	0.00	(506.88)	(506.88)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.14	0.00	(235.14)	(235.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.19	0.00	(955.19)	(955.19)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**19,633.80**	**0.00**	**(1,133.80)**	**(1,133.80)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**25,471.55**	**0.00**	**6,028.45**	**6,028.45**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	281,806.18	0.00	(281,806.18)	(281,806.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,806.18**	**0.00**	**(281,806.18)**	**(281,806.18)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**281,806.18**	**0.00**	**(4,306.18)**	**(4,306.18)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X463 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,720.50	0.00	279.50	279.50
710100	Out-of-State Travel	0.00	0.00	0.00	117.69	0.00	(117.69)	(117.69)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,838.19**	**0.00**	**161.81**	**161.81**
711000	Purchasing Cards	0.00	0.00	0.00	41.89	0.00	(41.89)	(41.89)
711100	Supplies-General	4,000.00	4,000.00	0.00	430.90	0.00	3,569.10	3,569.10
713000	Printing & Copying-General	0.00	0.00	0.00	89.32	0.00	(89.32)	(89.32)
714000	Postage-General	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,657.77	0.00	(1,657.77)	(1,657.77)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.56	0.00	(35.56)	(35.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,399.23**	**0.00**	**1,600.77**	**1,600.77**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,237.42	0.00	(4,237.42)	(4,237.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,237.42**	**0.00**	**(4,237.42)**	**(4,237.42)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**4,237.42**	**0.00**	**1,762.58**	**1,762.58**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X464 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X465 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	9,479.98	0.00	(9,479.98)	(9,479.98)
710300	Conference Registration Fees	0.00	0.00	0.00	3,135.00	0.00	(3,135.00)	(3,135.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**12,614.98**	**0.00**	**2,385.02**	**2,385.02**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	14,740.00	0.00	(14,740.00)	(14,740.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**14,740.00**	**0.00**	**1,260.00**	**1,260.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	27,354.98	0.00	(27,354.98)	(27,354.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,354.98**	**0.00**	**(27,354.98)**	**(27,354.98)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**27,354.98**	**0.00**	**3,645.02**	**3,645.02**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X466 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
61SNSH	Student Labor	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
61SNWS	College Work Study	0.00	0.00	0.00	336.48	0.00	(336.48)	(336.48)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,802.48**	**0.00**	**(802.48)**	**(802.48)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,693.12	0.00	5,806.88	5,806.88
710100	Out-of-State Travel	0.00	0.00	0.00	520.68	0.00	(520.68)	(520.68)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**6,470.80**	**0.00**	**5,029.20**	**5,029.20**
711000	Purchasing Cards	0.00	0.00	0.00	271.28	0.00	(271.28)	(271.28)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,245.13	0.00	8,629.87	8,629.87
713000	Printing & Copying-General	0.00	0.00	0.00	846.84	0.00	(846.84)	(846.84)
714000	Postage-General	0.00	0.00	0.00	46.63	0.00	(46.63)	(46.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	245.88	0.00	(245.88)	(245.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.67	0.00	(9.67)	(9.67)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**3,745.73**	**0.00**	**6,129.27**	**6,129.27**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**10,216.53**	**0.00**	**11,158.47**	**11,158.47**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,019.01	0.00	(12,019.01)	(12,019.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,019.01**	**0.00**	**(12,019.01)**	**(12,019.01)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,019.01**	**0.00**	**10,355.99**	**10,355.99**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X467 - SL Water Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	19,000.00	0.00	20,002.03	0.00	(20,002.03)	(1,002.03)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	929.33	0.00	(929.33)	(929.33)
***Total: 61 - Salaries and Wages**		**1,000.00**	**20,000.00**	**0.00**	**20,931.36**	**0.00**	**(19,931.36)**	**(931.36)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,202.80	0.00	3,797.20	3,797.20
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,202.80**	**0.00**	**3,797.20**	**3,797.20**
711100	Supplies-General	5,000.00	5,000.00	0.00	573.42	0.00	4,426.58	4,426.58
713000	Printing & Copying-General	0.00	0.00	0.00	739.28	0.00	(739.28)	(739.28)
718000	Telecom-General	0.00	0.00	0.00	415.60	0.00	(415.60)	(415.60)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,728.30**	**0.00**	**3,271.70**	**3,271.70**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**2,931.10**	**0.00**	**7,068.90**	**7,068.90**
****Total Direct Cost Expenditures**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**
*****Total Expenditures**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**
Revenue								
520000	Federal Appropriations	11,000.00	30,000.00	0.00	0.00	0.00	11,000.00	30,000.00
***Total: 52 - Appropriations**		**11,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	23,862.46	0.00	(23,862.46)	(23,862.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,862.46**	**0.00**	**(23,862.46)**	**(23,862.46)**
*****Total Revenue**		**11,000.00**	**30,000.00**	**0.00**	**23,862.46**	**0.00**	**(12,862.46)**	**6,137.54**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X468 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	1,089.02	0.00	3,310.98	3,310.98
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**1,209.02**	**0.00**	**3,190.98**	**3,190.98**
711100	Supplies-General	6,300.00	6,300.00	0.00	55.47	0.00	6,244.53	6,244.53
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**55.47**	**0.00**	**6,244.53**	**6,244.53**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	1,264.49	0.00	(1,264.49)	(1,264.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,264.49**	**0.00**	**(1,264.49)**	**(1,264.49)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**1,264.49**	**0.00**	**9,435.51**	**9,435.51**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X469 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	6,673.00	0.00	11,877.59	0.00	(11,877.59)	(5,204.59)
***Total: 61 - Salaries and Wages**		**0.00**	**6,673.00**	**0.00**	**11,877.59**	**0.00**	**(11,877.59)**	**(5,204.59)**
710000	In-State Travel	3,000.00	3,000.00	0.00	66.00	0.00	2,934.00	2,934.00
710100	Out-of-State Travel	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**204.00**	**0.00**	**2,796.00**	**2,796.00**
711100	Supplies-General	700.00	700.00	0.00	1,711.68	0.00	(1,011.68)	(1,011.68)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,711.68**	**0.00**	**(1,011.68)**	**(1,011.68)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**1,915.68**	**0.00**	**1,784.32**	**1,784.32**
****Total Direct Cost Expenditures**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**
*****Total Expenditures**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**
Revenue								
520000	Federal Appropriations	3,700.00	10,373.00	0.00	0.00	0.00	3,700.00	10,373.00
***Total: 52 - Appropriations**		**3,700.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	0.00	13,793.27	0.00	(13,793.27)	(13,793.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,793.27**	**0.00**	**(13,793.27)**	**(13,793.27)**
*****Total Revenue**		**3,700.00**	**10,373.00**	**0.00**	**13,793.27**	**0.00**	**(10,093.27)**	**(3,420.27)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X470 - SL County Animal Science FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	2,828.50	0.00	6,171.50	6,171.50
710100	Out-of-State Travel	0.00	0.00	0.00	450.95	0.00	(450.95)	(450.95)
710300	Conference Registration Fees	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,306.45**	**0.00**	**5,693.55**	**5,693.55**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	87.70	0.00	(87.70)	(87.70)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**87.70**	**0.00**	**912.30**	**912.30**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	3,394.15	0.00	(3,394.15)	(3,394.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,394.15**	**0.00**	**(3,394.15)**	**(3,394.15)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**3,394.15**	**0.00**	**6,605.85**	**6,605.85**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X471 - SL County Agriculture FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,601.26	0.00	(13,601.26)	(13,601.26)
615F1R	Retro PAT	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
616F10	Extension Educator	63,379.00	63,379.00	0.00	138,984.25	0.00	(75,605.25)	(75,605.25)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,564.54	0.00	(1,564.54)	(1,564.54)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	186,833.72	0.00	(186,833.72)	(186,833.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186,833.72**	**0.00**	**(186,833.72)**	**(186,833.72)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**186,833.72**	**0.00**	**(123,454.72)**	**(123,454.72)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X472 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	223,571.31	0.00	(65,004.31)	(65,004.31)
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,242.22	0.00	(2,242.22)	(2,242.22)
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	225,813.53	0.00	(225,813.53)	(225,813.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**225,813.53**	**0.00**	**(225,813.53)**	**(225,813.53)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**0.00**	**225,813.53**	**0.00**	**(67,246.53)**	**(67,246.53)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X473 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,508.00	0.00	(13,508.00)	(13,508.00)
615F1R	Retro PAT	0.00	0.00	0.00	73.58	0.00	(73.58)	(73.58)
616F10	Extension Educator	85,009.00	85,009.00	0.00	165,135.13	0.00	(80,126.13)	(80,126.13)
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,840.78	0.00	(1,840.78)	(1,840.78)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	60.35	0.00	(60.35)	(60.35)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	180,617.84	0.00	(180,617.84)	(180,617.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**180,617.84**	**0.00**	**(180,617.84)**	**(180,617.84)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**180,617.84**	**0.00**	**(95,608.84)**	**(95,608.84)**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X474 - SL County 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	656.19	0.00	(656.19)	(656.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**656.19**	**0.00**	**(656.19)**	**(656.19)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**656.19**	**0.00**	**45,709.81**	**45,709.81**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X475 - SL Resource Economics FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/09 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	5,836.64	0.00	9,496.36	9,496.36
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000 Federal Programs	0.00	0.00	0.00	5,836.64	0.00	(5,836.64)	(5,836.64)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**5,836.64**	**0.00**	**(5,836.64)**	**(5,836.64)**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**5,836.64**	**0.00**	**9,496.36**	**9,496.36**

Grant: 11X10S - Smith Lever 2010 Appropriation Status: Active Type: Appropriations
Fund: 11X476 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue							
520000 Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**	**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant: 11X10T - Smith Lever 2010 PSEP Status: Active Type: Appropriations
Fund: 11X507 - SL PSEP FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/09 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,364.00	6,364.00	0.00	6,364.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	6,364.00	6,364.00	0.00	0.00	0.00	6,364.00	6,364.00
***Total: 52 - Appropriations**		**6,364.00**	**6,364.00**	**0.00**	**0.00**	**0.00**	**6,364.00**	**6,364.00**
530000	Federal Programs	0.00	0.00	0.00	6,364.00	0.00	(6,364.00)	(6,364.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,364.00**	**0.00**	**(6,364.00)**	**(6,364.00)**
*****Total Revenue**		**6,364.00**	**6,364.00**	**0.00**	**6,364.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11F - Smith Lever 2011 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X505 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	238,964.27	0.00	55,647.73	55,647.73
616F10	Extension Educator	0.00	0.00	0.00	50,779.99	0.00	(50,779.99)	(50,779.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
61JBHX	Casual - Hourly	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total: 61 - Salaries and Wages**		**294,612.00**	**294,612.00**	**0.00**	**296,142.39**	**0.00**	**(1,530.39)**	**(1,530.39)**
710000	In-State Travel	7,600.00	7,600.00	0.00	5,268.35	0.00	2,331.65	2,331.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,832.15	0.00	(1,832.15)	(1,832.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,481.28	0.00	(1,481.28)	(1,481.28)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**8,581.78**	**0.00**	**(981.78)**	**(981.78)**
711000	Purchasing Cards	0.00	0.00	0.00	2,082.42	0.00	(2,082.42)	(2,082.42)
711100	Supplies-General	23,246.00	23,246.00	0.00	3,951.64	0.00	19,294.36	19,294.36
713000	Printing & Copying-General	0.00	0.00	0.00	7,215.58	0.00	(7,215.58)	(7,215.58)
714000	Postage-General	0.00	0.00	0.00	430.74	0.00	(430.74)	(430.74)
716122	Rental off site research facilities	0.00	0.00	0.00	4,189.99	0.00	(4,189.99)	(4,189.99)
717200	Other Professional Services-General	0.00	0.00	0.00	323.50	0.00	(323.50)	(323.50)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	940.51	0.00	(940.51)	(940.51)
718000	Telecom-General	0.00	0.00	0.00	1,599.45	0.00	(1,599.45)	(1,599.45)
Subtotal: Non-Travel Support		**23,246.00**	**23,246.00**	**0.00**	**20,733.83**	**0.00**	**2,512.17**	**2,512.17**
***Total: 71 - Support (Travel & Non-Travel)**		**30,846.00**	**30,846.00**	**0.00**	**29,315.61**	**0.00**	**1,530.39**	**1,530.39**
****Total Direct Cost Expenditures**		**325,458.00**	**325,458.00**	**0.00**	**325,458.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**325,458.00**	**325,458.00**	**0.00**	**325,458.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	325,458.00	325,458.00	0.00	0.00	0.00	325,458.00	325,458.00
***Total: 52 - Appropriations**		**325,458.00**	**325,458.00**	**0.00**	**0.00**	**0.00**	**325,458.00**	**325,458.00**
530000	Federal Programs	0.00	0.00	0.00	325,458.00	0.00	(325,458.00)	(325,458.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**325,458.00**	**0.00**	**(325,458.00)**	**(325,458.00)**
*****Total Revenue**		**325,458.00**	**325,458.00**	**0.00**	**325,458.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina | Status: Active | Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	0.00	6,201.31	0.00	(94.31)	(94.31)
616F10	Extension Educator	91,798.00	91,798.00	0.00	87,844.30	0.00	3,953.70	3,953.70
617F10	Operating Staff	10,260.00	10,260.00	0.00	10,420.56	0.00	(160.56)	(160.56)
61CPEX	Part Time Salary	1,675.00	1,675.00	0.00	0.00	0.00	1,675.00	1,675.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,794.00	0.00	(1,794.00)	(1,794.00)
***Total: 61 - Salaries and Wages**		**109,840.00**	**109,840.00**	**0.00**	**106,260.17**	**0.00**	**3,579.83**	**3,579.83**
65YF10	Full Fringe Benefit Distr Expe	47,172.00	47,172.00	0.00	45,442.69	0.00	1,729.31	1,729.31
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	150.70	0.00	(25.70)	(25.70)
***Total: 65 - Fringe Benefits**		**47,297.00**	**47,297.00**	**0.00**	**45,593.39**	**0.00**	**1,703.61**	**1,703.61**
710000	In-State Travel	4,900.00	4,900.00	0.00	9,923.30	0.00	(5,023.30)	(5,023.30)
710100	Out-of-State Travel	0.00	0.00	0.00	1,400.59	0.00	(1,400.59)	(1,400.59)
710300	Conference Registration Fees	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**11,685.89**	**0.00**	**(6,785.89)**	**(6,785.89)**
711100	Supplies-General	5,200.00	5,200.00	0.00	3,489.31	0.00	1,710.69	1,710.69
711200	Research Supplies	0.00	0.00	0.00	9.53	0.00	(9.53)	(9.53)
714000	Postage-General	0.00	0.00	0.00	19.20	0.00	(19.20)	(19.20)
716100	Rentals & Leases-General	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**5,200.00**	**5,200.00**	**0.00**	**3,633.04**	**0.00**	**1,566.96**	**1,566.96**
***Total: 71 - Support (Travel & Non-Travel)**		**10,100.00**	**10,100.00**	**0.00**	**15,318.93**	**0.00**	**(5,218.93)**	**(5,218.93)**
722200	Participant Support	0.00	0.00	0.00	64.42	0.00	(64.42)	(64.42)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**64.42**	**0.00**	**(64.42)**	**(64.42)**
****Total Direct Cost Expenditures**		**167,237.00**	**167,237.00**	**0.00**	**167,236.91**	**0.00**	**0.09**	**0.09**
*****Total Expenditures**		**167,237.00**	**167,237.00**	**0.00**	**167,236.91**	**0.00**	**0.09**	**0.09**
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
***Total: 52 - Appropriations**		**167,237.00**	**167,237.00**	**0.00**	**0.00**	**0.00**	**167,237.00**	**167,237.00**
530000	Federal Programs	0.00	0.00	0.00	167,236.91	0.00	(167,236.91)	(167,236.91)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,236.91**	**0.00**	**(167,236.91)**	**(167,236.91)**

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X533 - FY 2011&2012 IPM Support Program FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**167,237.00**	**167,237.00**	**0.00**	**167,236.91**	**0.00**	**0.09**	**0.09**

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2 FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,107.00	6,107.00	0.00	8,854.25	0.00	(2,747.25)	(2,747.25)
616F10	Extension Educator	91,798.00	91,798.00	0.00	92,467.28	0.00	(669.28)	(669.28)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	107.52	0.00	(107.52)	(107.52)
617F10	Operating Staff	9,220.00	9,220.00	0.00	13,423.09	0.00	(4,203.09)	(4,203.09)
61CPEX	Part Time Salary	1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
***Total: 61 - Salaries and Wages**		**108,782.00**	**108,782.00**	**0.00**	**115,914.14**	**0.00**	**(7,132.14)**	**(7,132.14)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	9.02	0.00	(9.02)	(9.02)
65YF10	Full Fringe Benefit Distr Expe	48,205.92	48,205.92	0.00	49,574.31	0.00	(1,368.39)	(1,368.39)
65YP10	Nonstatus Benefit Distr (Fica)	149.08	149.08	0.00	89.21	0.00	59.87	59.87
***Total: 65 - Fringe Benefits**		**48,355.00**	**48,355.00**	**0.00**	**49,672.54**	**0.00**	**(1,317.54)**	**(1,317.54)**
710000	In-State Travel	4,900.00	4,900.00	0.00	1,379.53	0.00	3,520.47	3,520.47
Subtotal: Travel		**4,900.00**	**4,900.00**	**0.00**	**1,379.53**	**0.00**	**3,520.47**	**3,520.47**
711100	Supplies-General	5,200.00	5,200.00	0.00	270.78	0.00	4,929.22	4,929.22
Subtotal: Non-Travel Support		**5,200.00**	**5,200.00**	**0.00**	**270.78**	**0.00**	**4,929.22**	**4,929.22**
***Total: 71 - Support (Travel & Non-Travel)**		**10,100.00**	**10,100.00**	**0.00**	**1,650.31**	**0.00**	**8,449.69**	**8,449.69**
****Total Direct Cost Expenditures**		**167,237.00**	**167,237.00**	**0.00**	**167,236.99**	**0.00**	**0.01**	**0.01**
*****Total Expenditures**		**167,237.00**	**167,237.00**	**0.00**	**167,236.99**	**0.00**	**0.01**	**0.01**
Revenue								
520000	Federal Appropriations	167,237.00	167,237.00	0.00	0.00	0.00	167,237.00	167,237.00
***Total: 52 - Appropriations**		**167,237.00**	**167,237.00**	**0.00**	**0.00**	**0.00**	**167,237.00**	**167,237.00**
530000	Federal Programs	0.00	0.00	0.00	167,236.99	0.00	(167,236.99)	(167,236.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,236.99**	**0.00**	**(167,236.99)**	**(167,236.99)**
*****Total Revenue**		**167,237.00**	**167,237.00**	**0.00**	**167,236.99**	**0.00**	**0.01**	**0.01**

Grant: 11X11I - Smith Lever FY 2011&12 IPM Coordina Status: Active Type: Appropriations
Fund: 11X536 - FY 2011&2012 IPM SUPPORT PRGM YR 2 FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11P - Smith Lever 2011 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X535 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Townson, Lisa L
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/11 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,877.00	6,877.00	0.00	6,968.46	0.00	(91.46)	(91.46)
***Total: 61 - Salaries and Wages**		**6,877.00**	**6,877.00**	**0.00**	**6,968.46**	**0.00**	**(91.46)**	**(91.46)**
65YF10	Full Fringe Benefit Distr Expe	3,123.00	3,123.00	0.00	3,031.27	0.00	91.73	91.73
***Total: 65 - Fringe Benefits**		**3,123.00**	**3,123.00**	**0.00**	**3,031.27**	**0.00**	**91.73**	**91.73**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.73**	**0.00**	**0.27**	**0.27**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.73**	**0.00**	**0.27**	**0.27**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,999.73	0.00	(9,999.73)	(9,999.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.73**	**0.00**	**(9,999.73)**	**(9,999.73)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,999.73**	**0.00**	**0.27**	**0.27**

Grant: 11X11R - Smith Lever 2010 Renewable Resource Status: Active Type: Appropriations
Fund: 11X508 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,661.41	0.00	(11,661.41)	(11,661.41)
616F10	Extension Educator	46,511.00	46,511.00	0.00	34,849.59	0.00	11,661.41	11,661.41
***Total: 61 - Salaries and Wages**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	46,511.00	46,511.00	0.00	0.00	0.00	46,511.00	46,511.00
***Total: 52 - Appropriations**		**46,511.00**	**46,511.00**	**0.00**	**0.00**	**0.00**	**46,511.00**	**46,511.00**
530000	Federal Programs	0.00	0.00	0.00	46,511.00	0.00	(46,511.00)	(46,511.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,511.00**	**0.00**	**(46,511.00)**	**(46,511.00)**
*****Total Revenue**		**46,511.00**	**46,511.00**	**0.00**	**46,511.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X481 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	65,880.57	0.00	(4,060.57)	(4,060.57)
615F10	PAT	171,018.00	171,018.00	0.00	69,121.94	0.00	101,896.06	101,896.06
616F10	Extension Educator	0.00	0.00	0.00	77,145.59	0.00	(77,145.59)	(77,145.59)
61SNWS	College Work Study	0.00	0.00	0.00	1,019.38	0.00	(1,019.38)	(1,019.38)
***Total: 61 - Salaries and Wages**		**232,838.00**	**232,838.00**	**0.00**	**213,167.48**	**0.00**	**19,670.52**	**19,670.52**
710000	In-State Travel	20,000.00	20,000.00	0.00	5,788.32	0.00	14,211.68	14,211.68
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**5,788.32**	**0.00**	**14,211.68**	**14,211.68**
711100	Supplies-General	37,981.00	37,981.00	0.00	15,808.62	0.00	22,172.38	22,172.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,435.68	0.00	(1,435.68)	(1,435.68)
714000	Postage-General	0.00	0.00	0.00	2,497.97	0.00	(2,497.97)	(2,497.97)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	14,143.82	0.00	(14,143.82)	(14,143.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	573.31	0.00	(573.31)	(573.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	657.20	0.00	(657.20)	(657.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
Subtotal: Non-Travel Support		**37,981.00**	**37,981.00**	**0.00**	**35,313.77**	**0.00**	**2,667.23**	**2,667.23**
***Total: 71 - Support (Travel & Non-Travel)**		**57,981.00**	**57,981.00**	**0.00**	**41,102.09**	**0.00**	**16,878.91**	**16,878.91**
****Total Direct Cost Expenditures**		**290,819.00**	**290,819.00**	**0.00**	**254,269.57**	**0.00**	**36,549.43**	**36,549.43**
*****Total Expenditures**		**290,819.00**	**290,819.00**	**0.00**	**254,269.57**	**0.00**	**36,549.43**	**36,549.43**
Revenue								
520000	Federal Appropriations	290,819.00	290,819.00	0.00	0.00	0.00	290,819.00	290,819.00
***Total: 52 - Appropriations**		**290,819.00**	**290,819.00**	**0.00**	**0.00**	**0.00**	**290,819.00**	**290,819.00**
530000	Federal Programs	0.00	0.00	0.00	254,269.57	0.00	(254,269.57)	(254,269.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**254,269.57**	**0.00**	**(254,269.57)**	**(254,269.57)**
*****Total Revenue**		**290,819.00**	**290,819.00**	**0.00**	**254,269.57**	**0.00**	**36,549.43**	**36,549.43**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X482 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	930.74	0.00	69.26	69.26
710300	Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**940.74**	**0.00**	**59.26**	**59.26**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	479.64	0.00	(479.64)	(479.64)
714000	Postage-General	0.00	0.00	0.00	475.73	0.00	(475.73)	(475.73)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.19	0.00	(40.19)	(40.19)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**995.56**	**0.00**	**4.44**	**4.44**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,936.30**	**0.00**	**(1,936.30)**	**(1,936.30)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,936.30**	**0.00**	**63.70**	**63.70**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X483 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**0.00**	**0.00**	**46,850.00**	**46,850.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	6,103.74	0.00	8,896.26	8,896.26
710100	Out-of-State Travel	0.00	0.00	0.00	58.74	0.00	(58.74)	(58.74)
710300	Conference Registration Fees	0.00	0.00	0.00	447.60	0.00	(447.60)	(447.60)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**6,610.08**	**0.00**	**8,389.92**	**8,389.92**
711000	Purchasing Cards	0.00	0.00	0.00	10,312.88	0.00	(10,312.88)	(10,312.88)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,594.13	0.00	49,405.87	49,405.87
713000	Printing & Copying-General	0.00	0.00	0.00	80.32	0.00	(80.32)	(80.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	92.18	0.00	(92.18)	(92.18)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	1,750.96	0.00	(1,750.96)	(1,750.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,578.08	0.00	(11,578.08)	(11,578.08)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	82.50	0.00	(82.50)	(82.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.89	0.00	(240.89)	(240.89)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**31,231.94**	**0.00**	**23,768.06**	**23,768.06**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**37,842.02**	**0.00**	**32,157.98**	**32,157.98**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,842.02**	**0.00**	**79,007.98**	**79,007.98**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,842.02**	**0.00**	**79,007.98**	**79,007.98**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	37,842.02	0.00	(37,842.02)	(37,842.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,842.02**	**0.00**	**(37,842.02)**	**(37,842.02)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**37,842.02**	**0.00**	**79,007.98**	**79,007.98**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X484 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.76	0.00	(1,986.76)	(1,986.76)
616F10	Extension Educator	44,000.00	44,000.00	0.00	42,205.71	0.00	1,794.29	1,794.29
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,192.47	0.00	(44,192.47)	(44,192.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,192.47**	**0.00**	**(44,192.47)**	**(44,192.47)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,192.47**	**0.00**	**(192.47)**	**(192.47)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	76,684.41	0.00	(60,734.41)	(60,734.41)
616F10	Extension Educator	55,000.00	55,000.00	0.00	164.80	0.00	54,835.20	54,835.20
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	2,310.00	0.00	8,690.00	8,690.00
61SNWS	College Work Study	0.00	0.00	0.00	4,339.38	0.00	(4,339.38)	(4,339.38)
***Total: 61 - Salaries and Wages**		**81,950.00**	**81,950.00**	**0.00**	**92,698.59**	**0.00**	**(10,748.59)**	**(10,748.59)**
710000	In-State Travel	15,050.00	15,050.00	0.00	5,924.86	0.00	9,125.14	9,125.14
710100	Out-of-State Travel	0.00	0.00	0.00	560.20	0.00	(560.20)	(560.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,168.83	0.00	(1,168.83)	(1,168.83)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**7,653.89**	**0.00**	**7,396.11**	**7,396.11**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,375.16	0.00	38,874.84	38,874.84
713000	Printing & Copying-General	0.00	0.00	0.00	228.24	0.00	(228.24)	(228.24)
714000	Postage-General	0.00	0.00	0.00	1,658.73	0.00	(1,658.73)	(1,658.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,897.58	0.00	(3,897.58)	(3,897.58)
718000	Telecom-General	0.00	0.00	0.00	1,013.21	0.00	(1,013.21)	(1,013.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,184.54	0.00	(11,184.54)	(11,184.54)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	692.05	0.00	(692.05)	(692.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,289.56	0.00	(1,289.56)	(1,289.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**27,479.07**	**0.00**	**18,770.93**	**18,770.93**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**35,132.96**	**0.00**	**26,167.04**	**26,167.04**
****Total Direct Cost Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**127,831.55**	**0.00**	**15,418.45**	**15,418.45**
*****Total Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**127,831.55**	**0.00**	**15,418.45**	**15,418.45**
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
***Total: 52 - Appropriations**		**143,250.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**143,250.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	0.00	127,831.55	0.00	(127,831.55)	(127,831.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,831.55**	**0.00**	**(127,831.55)**	**(127,831.55)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/10 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**143,250.00**	**143,250.00**	**0.00**	**127,831.55**	**0.00**	**15,418.45**	**15,418.45**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X485 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X486 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,905.07	0.00	(48,905.07)	(48,905.07)
616F10	Extension Educator	112,000.00	112,000.00	0.00	72,925.88	0.00	39,074.12	39,074.12
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	17,220.00	0.00	(2,220.00)	(2,220.00)
61SNWS	College Work Study	0.00	0.00	0.00	912.23	0.00	(912.23)	(912.23)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**139,963.18**	**0.00**	**(12,963.18)**	**(12,963.18)**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,418.25	0.00	4,981.75	4,981.75
710100	Out-of-State Travel	0.00	0.00	0.00	1,693.64	0.00	(1,693.64)	(1,693.64)
710300	Conference Registration Fees	0.00	0.00	0.00	260.75	0.00	(260.75)	(260.75)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**9,372.64**	**0.00**	**3,027.36**	**3,027.36**
711000	Purchasing Cards	0.00	0.00	0.00	553.78	0.00	(553.78)	(553.78)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,003.86	0.00	28,586.14	28,586.14
713000	Printing & Copying-General	0.00	0.00	0.00	1,729.53	0.00	(1,729.53)	(1,729.53)
714000	Postage-General	0.00	0.00	0.00	963.28	0.00	(963.28)	(963.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	1,376.87	0.00	(1,376.87)	(1,376.87)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,356.67	0.00	(3,356.67)	(3,356.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	336.37	0.00	(336.37)	(336.37)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**12,597.36**	**0.00**	**17,992.64**	**17,992.64**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**21,970.00**	**0.00**	**21,020.00**	**21,020.00**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**161,933.18**	**0.00**	**8,056.82**	**8,056.82**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**161,933.18**	**0.00**	**8,056.82**	**8,056.82**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	161,933.18	0.00	(161,933.18)	(161,933.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**161,933.18**	**0.00**	**(161,933.18)**	**(161,933.18)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**0.00**	**161,933.18**	**0.00**	**8,056.82**	**8,056.82**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X487 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	795.50	0.00	2,604.50	2,604.50
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**795.50**	**0.00**	**2,604.50**	**2,604.50**
711000	Purchasing Cards	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
711100	Supplies-General	10,400.00	10,400.00	0.00	583.27	0.00	9,816.73	9,816.73
713000	Printing & Copying-General	0.00	0.00	0.00	1,322.50	0.00	(1,322.50)	(1,322.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	623.71	0.00	(623.71)	(623.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.78	0.00	(435.78)	(435.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**3,213.09**	**0.00**	**7,186.91**	**7,186.91**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**4,008.59**	**0.00**	**9,791.41**	**9,791.41**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,008.59**	**0.00**	**10,991.41**	**10,991.41**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,008.59**	**0.00**	**10,991.41**	**10,991.41**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,008.59	0.00	(4,008.59)	(4,008.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,008.59**	**0.00**	**(4,008.59)**	**(4,008.59)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**4,008.59**	**0.00**	**10,991.41**	**10,991.41**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X488 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/10 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,370.41	0.00	(43,370.41)	(43,370.41)
615F10	PAT	62,082.00	62,082.00	0.00	28,072.68	0.00	34,009.32	34,009.32
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**77,082.00**	**77,082.00**	**0.00**	**72,443.09**	**0.00**	**4,638.91**	**4,638.91**
710000	In-State Travel	7,000.00	7,000.00	0.00	982.06	0.00	6,017.94	6,017.94
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**1,032.06**	**0.00**	**5,967.94**	**5,967.94**
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
714000	Postage-General	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,071.13	0.00	(1,071.13)	(1,071.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.07	0.00	(21.07)	(21.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.88	0.00	(36.88)	(36.88)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**1,197.72**	**0.00**	**6,302.28**	**6,302.28**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**2,229.78**	**0.00**	**12,270.22**	**12,270.22**
****Total Direct Cost Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**74,672.87**	**0.00**	**16,909.13**	**16,909.13**
*****Total Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**74,672.87**	**0.00**	**16,909.13**	**16,909.13**
Revenue								
520000	Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
***Total: 52 - Appropriations**		**91,582.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**91,582.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	0.00	74,672.87	0.00	(74,672.87)	(74,672.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**74,672.87**	**0.00**	**(74,672.87)**	**(74,672.87)**
*****Total Revenue**		**91,582.00**	**91,582.00**	**0.00**	**74,672.87**	**0.00**	**16,909.13**	**16,909.13**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,472.68	0.00	(13,472.68)	(13,472.68)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**13,472.68**	**0.00**	**(13,472.68)**	**(13,472.68)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X489 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,383.45	0.00	(25,383.45)	(25,383.45)
616F10	Extension Educator	245,000.00	245,000.00	0.00	120,757.51	0.00	124,242.49	124,242.49
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	24,514.50	0.00	(23,514.50)	(23,514.50)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	2,720.00	0.00	(2,720.00)	(2,720.00)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**173,375.46**	**0.00**	**72,624.54**	**72,624.54**
710000	In-State Travel	13,000.00	13,000.00	0.00	2,349.08	0.00	10,650.92	10,650.92
710100	Out-of-State Travel	0.00	0.00	0.00	129.10	0.00	(129.10)	(129.10)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**2,563.18**	**0.00**	**10,436.82**	**10,436.82**
711000	Purchasing Cards	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711100	Supplies-General	0.00	0.00	0.00	1,591.07	0.00	(1,591.07)	(1,591.07)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.44	0.00	(2,792.44)	(2,792.44)
714000	Postage-General	0.00	0.00	0.00	3,230.57	0.00	(3,230.57)	(3,230.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,074.00	0.00	(6,074.00)	(6,074.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	471.64	0.00	(471.64)	(471.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	174.32	0.00	(174.32)	(174.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	855.43	0.00	(855.43)	(855.43)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**15,189.47**	**0.00**	**3,310.53**	**3,310.53**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**17,752.65**	**0.00**	**13,747.35**	**13,747.35**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**191,128.11**	**0.00**	**86,371.89**	**86,371.89**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**191,128.11**	**0.00**	**86,371.89**	**86,371.89**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	191,128.11	0.00	(191,128.11)	(191,128.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**191,128.11**	**0.00**	**(191,128.11)**	**(191,128.11)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**191,128.11**	**0.00**	**86,371.89**	**86,371.89**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X490 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,783.64	0.00	216.36	216.36
710100	Out-of-State Travel	0.00	0.00	0.00	164.56	0.00	(164.56)	(164.56)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,948.20**	**0.00**	**51.80**	**51.80**
711100	Supplies-General	4,000.00	4,000.00	0.00	845.14	0.00	3,154.86	3,154.86
713000	Printing & Copying-General	0.00	0.00	0.00	29.92	0.00	(29.92)	(29.92)
714000	Postage-General	0.00	0.00	0.00	4.56	0.00	(4.56)	(4.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,613.44	0.00	(1,613.44)	(1,613.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.57	0.00	(78.57)	(78.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,704.28**	**0.00**	**1,295.72**	**1,295.72**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,652.48	0.00	(4,652.48)	(4,652.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,652.48**	**0.00**	**(4,652.48)**	**(4,652.48)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**4,652.48**	**0.00**	**1,347.52**	**1,347.52**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X491 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/10 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X492 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,340.60	0.00	(7,340.60)	(7,340.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,995.00	0.00	(1,995.00)	(1,995.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,335.60**	**0.00**	**5,664.40**	**5,664.40**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	16,071.00	0.00	(16,071.00)	(16,071.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**16,071.00**	**0.00**	**(71.00)**	**(71.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	25,406.60	0.00	(25,406.60)	(25,406.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,406.60**	**0.00**	**(25,406.60)**	**(25,406.60)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**25,406.60**	**0.00**	**5,593.40**	**5,593.40**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X493 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	339.38	0.00	(339.38)	(339.38)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**339.38**	**0.00**	**660.62**	**660.62**
710000	In-State Travel	11,500.00	11,500.00	0.00	2,904.19	0.00	8,595.81	8,595.81
710100	Out-of-State Travel	0.00	0.00	0.00	248.72	0.00	(248.72)	(248.72)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**3,302.91**	**0.00**	**8,197.09**	**8,197.09**
711000	Purchasing Cards	0.00	0.00	0.00	99.99	0.00	(99.99)	(99.99)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,913.00	0.00	5,962.00	5,962.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	215.80	0.00	(215.80)	(215.80)
714000	Postage-General	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,094.40	0.00	(1,094.40)	(1,094.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	137.89	0.00	(137.89)	(137.89)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**5,522.87**	**0.00**	**4,352.13**	**4,352.13**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**8,825.78**	**0.00**	**12,549.22**	**12,549.22**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,165.16**	**0.00**	**13,209.84**	**13,209.84**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,165.16**	**0.00**	**13,209.84**	**13,209.84**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	9,165.16	0.00	(9,165.16)	(9,165.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,165.16**	**0.00**	**(9,165.16)**	**(9,165.16)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**9,165.16**	**0.00**	**13,209.84**	**13,209.84**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X494 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	19,000.00	19,000.00	0.00	37,497.54	0.00	(18,497.54)	(18,497.54)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**37,776.54**	**0.00**	**(17,776.54)**	**(17,776.54)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,465.20	0.00	3,534.80	3,534.80
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	26.45	0.00	(26.45)	(26.45)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,541.65**	**0.00**	**3,458.35**	**3,458.35**
711100	Supplies-General	5,000.00	5,000.00	0.00	636.76	0.00	4,363.24	4,363.24
713000	Printing & Copying-General	0.00	0.00	0.00	1,334.96	0.00	(1,334.96)	(1,334.96)
714000	Postage-General	0.00	0.00	0.00	5.54	0.00	(5.54)	(5.54)
718000	Telecom-General	0.00	0.00	0.00	442.80	0.00	(442.80)	(442.80)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,420.06**	**0.00**	**2,579.94**	**2,579.94**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**3,961.71**	**0.00**	**6,038.29**	**6,038.29**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**41,738.25**	**0.00**	**(11,738.25)**	**(11,738.25)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**41,738.25**	**0.00**	**(11,738.25)**	**(11,738.25)**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	41,738.25	0.00	(41,738.25)	(41,738.25)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,738.25**	**0.00**	**(41,738.25)**	**(41,738.25)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**41,738.25**	**0.00**	**(11,738.25)**	**(11,738.25)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	1,402.26	0.00	(1,402.26)	(1,402.26)
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,815.00	0.00	(3,815.00)	(3,815.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,217.26**	**0.00**	**(5,217.26)**	**(5,217.26)**
710000	In-State Travel	4,400.00	4,400.00	0.00	720.88	0.00	3,679.12	3,679.12
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**720.88**	**0.00**	**3,679.12**	**3,679.12**
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**720.88**	**0.00**	**9,979.12**	**9,979.12**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,938.14**	**0.00**	**4,761.86**	**4,761.86**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,938.14**	**0.00**	**4,761.86**	**4,761.86**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	5,938.14	0.00	(5,938.14)	(5,938.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,938.14**	**0.00**	**(5,938.14)**	**(5,938.14)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**5,938.14**	**0.00**	**4,761.86**	**4,761.86**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X495 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTPG - PI Paula Gregory

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CBEX Part Time Salary (w/ status)	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	934.84	0.00	(934.84)	(934.84)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**934.84**	**0.00**	**(934.84)**	**(934.84)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X496 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,673.00	6,673.00	0.00	15,690.91	0.00	(9,017.91)	(9,017.91)
***Total: 61 - Salaries and Wages**		**6,673.00**	**6,673.00**	**0.00**	**15,690.91**	**0.00**	**(9,017.91)**	**(9,017.91)**
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	117.64	0.00	(117.64)	(117.64)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**467.64**	**0.00**	**2,532.36**	**2,532.36**
711100	Supplies-General	700.00	700.00	0.00	262.42	0.00	437.58	437.58
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**262.42**	**0.00**	**437.58**	**437.58**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**730.06**	**0.00**	**2,969.94**	**2,969.94**
****Total Direct Cost Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**16,420.97**	**0.00**	**(6,047.97)**	**(6,047.97)**
*****Total Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**16,420.97**	**0.00**	**(6,047.97)**	**(6,047.97)**
Revenue								
520000	Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
***Total: 52 - Appropriations**		**10,373.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**10,373.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	0.00	16,420.97	0.00	(16,420.97)	(16,420.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,420.97**	**0.00**	**(16,420.97)**	**(16,420.97)**
*****Total Revenue**		**10,373.00**	**10,373.00**	**0.00**	**16,420.97**	**0.00**	**(6,047.97)**	**(6,047.97)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X497 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	3,400.87	0.00	5,599.13	5,599.13
710100	Out-of-State Travel	0.00	0.00	0.00	84.66	0.00	(84.66)	(84.66)
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**3,500.53**	**0.00**	**5,499.47**	**5,499.47**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	3,500.53	0.00	(3,500.53)	(3,500.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,500.53**	**0.00**	**(3,500.53)**	**(3,500.53)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**3,500.53**	**0.00**	**6,499.47**	**6,499.47**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X498 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,485.92	0.00	(2,485.92)	(2,485.92)
616F10	Extension Educator	63,379.00	63,379.00	0.00	195,300.23	0.00	(131,921.23)	(131,921.23)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	9,105.90	0.00	(9,105.90)	(9,105.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	12,113.10	0.00	(12,113.10)	(12,113.10)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	219,005.15	0.00	(219,005.15)	(219,005.15)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**219,005.15**	**0.00**	**(219,005.15)**	**(219,005.15)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**219,005.15**	**0.00**	**(155,626.15)**	**(155,626.15)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X499 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	186,575.05	0.00	(28,008.05)	(28,008.05)
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	186,575.05	0.00	(186,575.05)	(186,575.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**186,575.05**	**0.00**	**(186,575.05)**	**(186,575.05)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**0.00**	**186,575.05**	**0.00**	**(28,008.05)**	**(28,008.05)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X500 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,619.56	0.00	(13,619.56)	(13,619.56)
616F10	Extension Educator	85,009.00	85,009.00	0.00	225,516.93	0.00	(140,507.93)	(140,507.93)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	239,136.49	0.00	(239,136.49)	(239,136.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**239,136.49**	**0.00**	**(239,136.49)**	**(239,136.49)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**239,136.49**	**0.00**	**(154,127.49)**	**(154,127.49)**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X501 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X502 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant: 11X11S - Smith Lever 2011 Appropriation Status: Active Type: Appropriations
Fund: 11X503 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/10 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant: 11X12F - Smith Lever 2012 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	Pike, John E	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/30/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/11 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	203,226.87	0.00	91,385.13	91,385.13
616F10	Extension Educator	0.00	0.00	0.00	66,102.42	0.00	(66,102.42)	(66,102.42)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,019.87	0.00	(4,019.87)	(4,019.87)
61JBHX	Casual - Hourly	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
***Total: 61 - Salaries and Wages**		**294,612.00**	**294,612.00**	**0.00**	**273,686.66**	**0.00**	**20,925.34**	**20,925.34**
710000	In-State Travel	7,600.00	7,600.00	0.00	10,954.90	0.00	(3,354.90)	(3,354.90)
710100	Out-of-State Travel	0.00	0.00	0.00	2,882.69	0.00	(2,882.69)	(2,882.69)
710300	Conference Registration Fees	0.00	0.00	0.00	2,449.47	0.00	(2,449.47)	(2,449.47)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**16,287.06**	**0.00**	**(8,687.06)**	**(8,687.06)**
711000	Purchasing Cards	0.00	0.00	0.00	788.95	0.00	(788.95)	(788.95)
711100	Supplies-General	22,647.00	22,647.00	0.00	14,602.94	0.00	8,044.06	8,044.06
713000	Printing & Copying-General	0.00	0.00	0.00	10,975.33	0.00	(10,975.33)	(10,975.33)
714000	Postage-General	0.00	0.00	0.00	76.46	0.00	(76.46)	(76.46)
716122	Rental off site research facilities	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	2,441.60	0.00	(2,441.60)	(2,441.60)
Subtotal: Non-Travel Support		**22,647.00**	**22,647.00**	**0.00**	**34,885.28**	**0.00**	**(12,238.28)**	**(12,238.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,247.00**	**30,247.00**	**0.00**	**51,172.34**	**0.00**	**(20,925.34)**	**(20,925.34)**
****Total Direct Cost Expenditures**		**324,859.00**	**324,859.00**	**0.00**	**324,859.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**324,859.00**	**324,859.00**	**0.00**	**324,859.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	324,859.00	324,859.00	0.00	0.00	0.00	324,859.00	324,859.00
***Total: 52 - Appropriations**		**324,859.00**	**324,859.00**	**0.00**	**0.00**	**0.00**	**324,859.00**	**324,859.00**
530000	Federal Programs	0.00	0.00	0.00	324,859.00	0.00	(324,859.00)	(324,859.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,859.00**	**0.00**	**(324,859.00)**	**(324,859.00)**
*****Total Revenue**		**324,859.00**	**324,859.00**	**0.00**	**324,859.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12F - Smith Lever 2012 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X532 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12P - Smith Lever 2012 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X537 - Pesticide Education Program FMGR: Sabol, Julie J

PI Name: Smith, Cheryl A
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 9/1/12 -

Fund Information
Effective Date: 09/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,906.00	6,906.00	0.00	6,968.57	0.00	(62.57)	(62.57)
***Total: 61 - Salaries and Wages**		**6,906.00**	**6,906.00**	**0.00**	**6,968.57**	**0.00**	**(62.57)**	**(62.57)**
65YF10	Full Fringe Benefit Distr Expe	3,094.00	3,094.00	0.00	3,031.27	0.00	62.73	62.73
***Total: 65 - Fringe Benefits**		**3,094.00**	**3,094.00**	**0.00**	**3,031.27**	**0.00**	**62.73**	**62.73**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.84**	**0.00**	**0.16**	**0.16**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,999.84**	**0.00**	**0.16**	**0.16**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,999.84	0.00	(9,999.84)	(9,999.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,999.84**	**0.00**	**(9,999.84)**	**(9,999.84)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,999.84**	**0.00**	**0.16**	**0.16**

Grant: 11X12R - Smith Lever 2011 Renewable Resource Status: Active Type: Appropriations
Fund: 11X534 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,726.54	0.00	(9,726.54)	(9,726.54)
616F10	Extension Educator	46,267.00	46,267.00	0.00	36,540.46	0.00	9,726.54	9,726.54
***Total: 61 - Salaries and Wages**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	46,267.00	46,267.00	0.00	0.00	0.00	46,267.00	46,267.00
***Total: 52 - Appropriations**		**46,267.00**	**46,267.00**	**0.00**	**0.00**	**0.00**	**46,267.00**	**46,267.00**
530000	Federal Programs	0.00	0.00	0.00	46,267.00	0.00	(46,267.00)	(46,267.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,267.00**	**0.00**	**(46,267.00)**	**(46,267.00)**
*****Total Revenue**		**46,267.00**	**46,267.00**	**0.00**	**46,267.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X509 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	61,820.00	61,820.00	0.00	125,115.39	0.00	(63,295.39)	(63,295.39)
615F10	PAT	185,609.00	185,609.00	0.00	180,793.52	0.00	4,815.48	4,815.48
616F10	Extension Educator	0.00	0.00	0.00	2,997.65	0.00	(2,997.65)	(2,997.65)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	49,564.93	0.00	(49,564.93)	(49,564.93)
61SNSH	Student Labor	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,155.47	0.00	(3,155.47)	(3,155.47)
***Total: 61 - Salaries and Wages**		**247,429.00**	**247,429.00**	**0.00**	**362,623.96**	**0.00**	**(115,194.96)**	**(115,194.96)**
710000	In-State Travel	20,000.00	20,000.00	0.00	7,074.86	0.00	12,925.14	12,925.14
710100	Out-of-State Travel	0.00	0.00	0.00	1,176.29	0.00	(1,176.29)	(1,176.29)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.36	0.00	(1,011.36)	(1,011.36)
Subtotal: Travel		**20,000.00**	**20,000.00**	**0.00**	**9,262.51**	**0.00**	**10,737.49**	**10,737.49**
711100	Supplies-General	37,981.00	37,981.00	0.00	18,974.83	0.00	19,006.17	19,006.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,764.86	0.00	(2,764.86)	(2,764.86)
714000	Postage-General	0.00	0.00	0.00	2,167.70	0.00	(2,167.70)	(2,167.70)
717200	Other Professional Services-General	0.00	0.00	0.00	863.03	0.00	(863.03)	(863.03)
718000	Telecom-General	0.00	0.00	0.00	360.14	0.00	(360.14)	(360.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,663.20	0.00	(5,663.20)	(5,663.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	235.12	0.00	(235.12)	(235.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.97	0.00	(223.97)	(223.97)
Subtotal: Non-Travel Support		**37,981.00**	**37,981.00**	**0.00**	**31,252.85**	**0.00**	**6,728.15**	**6,728.15**
***Total: 71 - Support (Travel & Non-Travel)**		**57,981.00**	**57,981.00**	**0.00**	**40,515.36**	**0.00**	**17,465.64**	**17,465.64**
****Total Direct Cost Expenditures**		**305,410.00**	**305,410.00**	**0.00**	**403,139.32**	**0.00**	**(97,729.32)**	**(97,729.32)**
*****Total Expenditures**		**305,410.00**	**305,410.00**	**0.00**	**403,139.32**	**0.00**	**(97,729.32)**	**(97,729.32)**
Revenue								
520000	Federal Appropriations	305,410.00	305,410.00	0.00	0.00	0.00	305,410.00	305,410.00
***Total: 52 - Appropriations**		**305,410.00**	**305,410.00**	**0.00**	**0.00**	**0.00**	**305,410.00**	**305,410.00**
530000	Federal Programs	0.00	0.00	0.00	403,139.32	0.00	(403,139.32)	(403,139.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**403,139.32**	**0.00**	**(403,139.32)**	**(403,139.32)**
*****Total Revenue**		**305,410.00**	**305,410.00**	**0.00**	**403,139.32**	**0.00**	**(97,729.32)**	**(97,729.32)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X510 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	290.16	0.00	709.84	709.84
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**290.16**	**0.00**	**709.84**	**709.84**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	578.59	0.00	(578.59)	(578.59)
714000	Postage-General	0.00	0.00	0.00	926.23	0.00	(926.23)	(926.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.08	0.00	(53.08)	(53.08)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,557.90**	**0.00**	**(557.90)**	**(557.90)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,848.06	0.00	(1,848.06)	(1,848.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,848.06**	**0.00**	**(1,848.06)**	**(1,848.06)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,848.06**	**0.00**	**151.94**	**151.94**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X511 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**0.00**	**0.00**	**46,850.00**	**46,850.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	1,683.88	0.00	13,316.12	13,316.12
710100	Out-of-State Travel	0.00	0.00	0.00	3,366.90	0.00	(3,366.90)	(3,366.90)
710300	Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**6,635.78**	**0.00**	**8,364.22**	**8,364.22**
711000	Purchasing Cards	0.00	0.00	0.00	7,979.18	0.00	(7,979.18)	(7,979.18)
711100	Supplies-General	55,000.00	55,000.00	0.00	3,660.81	0.00	51,339.19	51,339.19
713000	Printing & Copying-General	0.00	0.00	0.00	228.78	0.00	(228.78)	(228.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	9,943.33	0.00	(9,943.33)	(9,943.33)
718000	Telecom-General	0.00	0.00	0.00	255.99	0.00	(255.99)	(255.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,401.27	0.00	(8,401.27)	(8,401.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	130.13	0.00	(130.13)	(130.13)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**31,099.49**	**0.00**	**23,900.51**	**23,900.51**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**37,735.27**	**0.00**	**32,264.73**	**32,264.73**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,735.27**	**0.00**	**79,114.73**	**79,114.73**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**37,735.27**	**0.00**	**79,114.73**	**79,114.73**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	37,735.27	0.00	(37,735.27)	(37,735.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,735.27**	**0.00**	**(37,735.27)**	**(37,735.27)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**37,735.27**	**0.00**	**79,114.73**	**79,114.73**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X512 - SL Forestry FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	44,000.00	44,000.00	0.00	44,000.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,000.01	0.00	(44,000.01)	(44,000.01)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,000.01**	**0.00**	**(44,000.01)**	**(44,000.01)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,000.01**	**0.00**	**(0.01)**	**(0.01)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,950.00	15,950.00	0.00	33,522.29	0.00	(17,572.29)	(17,572.29)
616F10	Extension Educator	55,000.00	55,000.00	0.00	114,485.87	0.00	(59,485.87)	(59,485.87)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	18,462.50	0.00	(7,462.50)	(7,462.50)
61SNWS	College Work Study	0.00	0.00	0.00	2,989.01	0.00	(2,989.01)	(2,989.01)
***Total: 61 - Salaries and Wages**		**81,950.00**	**81,950.00**	**0.00**	**174,259.67**	**0.00**	**(92,309.67)**	**(92,309.67)**
710000	In-State Travel	15,050.00	15,050.00	0.00	6,544.56	0.00	8,505.44	8,505.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,809.17	0.00	(1,809.17)	(1,809.17)
710300	Conference Registration Fees	0.00	0.00	0.00	1,298.00	0.00	(1,298.00)	(1,298.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**9,651.73**	**0.00**	**5,398.27**	**5,398.27**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	0.00	7,664.00	0.00	38,586.00	38,586.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	5,564.37	0.00	(5,564.37)	(5,564.37)
714000	Postage-General	0.00	0.00	0.00	1,489.24	0.00	(1,489.24)	(1,489.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,383.89	0.00	(1,383.89)	(1,383.89)
718000	Telecom-General	0.00	0.00	0.00	637.04	0.00	(637.04)	(637.04)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,599.79	0.00	(9,599.79)	(9,599.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	937.01	0.00	(937.01)	(937.01)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	805.43	0.00	(805.43)	(805.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,088.00	0.00	(1,088.00)	(1,088.00)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**29,258.77**	**0.00**	**16,991.23**	**16,991.23**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**38,910.50**	**0.00**	**22,389.50**	**22,389.50**
****Total Direct Cost Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**213,170.17**	**0.00**	**(69,920.17)**	**(69,920.17)**
*****Total Expenditures**		**143,250.00**	**143,250.00**	**0.00**	**213,170.17**	**0.00**	**(69,920.17)**	**(69,920.17)**
Revenue								
520000	Federal Appropriations	143,250.00	143,250.00	0.00	0.00	0.00	143,250.00	143,250.00
***Total: 52 - Appropriations**		**143,250.00**	**143,250.00**	**0.00**	**0.00**	**0.00**	**143,250.00**	**143,250.00**
530000	Federal Programs	0.00	0.00	0.00	213,170.17	0.00	(213,170.17)	(213,170.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**213,170.17**	**0.00**	**(213,170.17)**	**(213,170.17)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X513 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**143,250.00**	**143,250.00**	**0.00**	**213,170.17**	**0.00**	**(69,920.17)**	**(69,920.17)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X514 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,273.09	0.00	(34,273.09)	(34,273.09)
616F10	Extension Educator	112,000.00	112,000.00	0.00	93,727.54	0.00	18,272.46	18,272.46
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	260.00	0.00	14,740.00	14,740.00
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**128,260.63**	**0.00**	**(1,260.63)**	**(1,260.63)**
710000	In-State Travel	12,400.00	12,400.00	0.00	3,049.75	0.00	9,350.25	9,350.25
710100	Out-of-State Travel	0.00	0.00	0.00	533.30	0.00	(533.30)	(533.30)
710300	Conference Registration Fees	0.00	0.00	0.00	249.00	0.00	(249.00)	(249.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**3,832.05**	**0.00**	**8,567.95**	**8,567.95**
711000	Purchasing Cards	0.00	0.00	0.00	172.75	0.00	(172.75)	(172.75)
711100	Supplies-General	30,590.00	30,590.00	0.00	1,257.93	0.00	29,332.07	29,332.07
713000	Printing & Copying-General	0.00	0.00	0.00	2,369.71	0.00	(2,369.71)	(2,369.71)
714000	Postage-General	0.00	0.00	0.00	657.48	0.00	(657.48)	(657.48)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	812.52	0.00	(812.52)	(812.52)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,441.55	0.00	(2,441.55)	(2,441.55)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	253.84	0.00	(253.84)	(253.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**8,190.78**	**0.00**	**22,399.22**	**22,399.22**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**12,022.83**	**0.00**	**30,967.17**	**30,967.17**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**140,283.46**	**0.00**	**29,706.54**	**29,706.54**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**140,283.46**	**0.00**	**29,706.54**	**29,706.54**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00
***Total: 52 - Appropriations**		**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000	Federal Programs	0.00	0.00	0.00	140,283.46	0.00	(140,283.46)	(140,283.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**140,283.46**	**0.00**	**(140,283.46)**	**(140,283.46)**
*****Total Revenue**		**169,990.00**	**169,990.00**	**0.00**	**140,283.46**	**0.00**	**29,706.54**	**29,706.54**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X515 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	598.32	0.00	2,801.68	2,801.68
710300	Conference Registration Fees	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**1,118.32**	**0.00**	**2,281.68**	**2,281.68**
711000	Purchasing Cards	0.00	0.00	0.00	414.26	0.00	(414.26)	(414.26)
711100	Supplies-General	10,400.00	10,400.00	0.00	496.65	0.00	9,903.35	9,903.35
713000	Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
717200	Other Professional Services-General	0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	736.35	0.00	(736.35)	(736.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	436.82	0.00	(436.82)	(436.82)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**3,835.33**	**0.00**	**6,564.67**	**6,564.67**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**4,953.65**	**0.00**	**8,846.35**	**8,846.35**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,953.65**	**0.00**	**10,046.35**	**10,046.35**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,953.65**	**0.00**	**10,046.35**	**10,046.35**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,953.65	0.00	(4,953.65)	(4,953.65)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,953.65**	**0.00**	**(4,953.65)**	**(4,953.65)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**4,953.65**	**0.00**	**10,046.35**	**10,046.35**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X516 - SL Ag Program Leader FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,311.50	0.00	(7,311.50)	(7,311.50)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
615F10	PAT	62,082.00	62,082.00	0.00	0.00	0.00	62,082.00	62,082.00
61CPEX	Part Time Salary	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,102.31	0.00	(2,102.31)	(2,102.31)
***Total: 61 - Salaries and Wages**		**77,082.00**	**77,082.00**	**0.00**	**9,852.56**	**0.00**	**67,229.44**	**67,229.44**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,031.65	0.00	3,968.35	3,968.35
710100	Out-of-State Travel	0.00	0.00	0.00	182.51	0.00	(182.51)	(182.51)
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**3,379.16**	**0.00**	**3,620.84**	**3,620.84**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	40.25	0.00	7,459.75	7,459.75
713000	Printing & Copying-General	0.00	0.00	0.00	69.59	0.00	(69.59)	(69.59)
714000	Postage-General	0.00	0.00	0.00	43.25	0.00	(43.25)	(43.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718000	Telecom-General	0.00	0.00	0.00	28.06	0.00	(28.06)	(28.06)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,050.61	0.00	(1,050.61)	(1,050.61)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	101.35	0.00	(101.35)	(101.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.30	0.00	(40.30)	(40.30)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**1,510.58**	**0.00**	**5,989.42**	**5,989.42**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**4,889.74**	**0.00**	**9,610.26**	**9,610.26**
****Total Direct Cost Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**14,742.30**	**0.00**	**76,839.70**	**76,839.70**
*****Total Expenditures**		**91,582.00**	**91,582.00**	**0.00**	**14,742.30**	**0.00**	**76,839.70**	**76,839.70**
Revenue								
520000	Federal Appropriations	91,582.00	91,582.00	0.00	0.00	0.00	91,582.00	91,582.00
***Total: 52 - Appropriations**		**91,582.00**	**91,582.00**	**0.00**	**0.00**	**0.00**	**91,582.00**	**91,582.00**
530000	Federal Programs	0.00	0.00	0.00	14,742.30	0.00	(14,742.30)	(14,742.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,742.30**	**0.00**	**(14,742.30)**	**(14,742.30)**
*****Total Revenue**		**91,582.00**	**91,582.00**	**0.00**	**14,742.30**	**0.00**	**76,839.70**	**76,839.70**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X517 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,498.75	0.00	(27,498.75)	(27,498.75)
616F10	Extension Educator	245,000.00	245,000.00	0.00	62,556.23	0.00	182,443.77	182,443.77
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	38,064.18	0.00	(37,064.18)	(37,064.18)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**128,119.16**	**0.00**	**117,880.84**	**117,880.84**
710000	In-State Travel	13,000.00	13,000.00	0.00	8,151.12	0.00	4,848.88	4,848.88
710100	Out-of-State Travel	0.00	0.00	0.00	311.36	0.00	(311.36)	(311.36)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,512.48**	**0.00**	**4,487.52**	**4,487.52**
711100	Supplies-General	18,500.00	18,500.00	0.00	1,525.62	0.00	16,974.38	16,974.38
711200	Research Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
713000	Printing & Copying-General	0.00	0.00	0.00	1,053.39	0.00	(1,053.39)	(1,053.39)
714000	Postage-General	0.00	0.00	0.00	1,954.37	0.00	(1,954.37)	(1,954.37)
717200	Other Professional Services-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
718000	Telecom-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,331.50	0.00	(5,331.50)	(5,331.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	458.38	0.00	(458.38)	(458.38)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**10,627.67**	**0.00**	**7,872.33**	**7,872.33**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**19,140.15**	**0.00**	**12,359.85**	**12,359.85**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**147,259.31**	**0.00**	**130,240.69**	**130,240.69**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**147,259.31**	**0.00**	**130,240.69**	**130,240.69**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	147,259.31	0.00	(147,259.31)	(147,259.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,259.31**	**0.00**	**(147,259.31)**	**(147,259.31)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**147,259.31**	**0.00**	**130,240.69**	**130,240.69**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X518 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,237.55	0.00	(237.55)	(237.55)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,237.55**	**0.00**	**(237.55)**	**(237.55)**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,628.02	0.00	2,371.98	2,371.98
713000	Printing & Copying-General	0.00	0.00	0.00	163.49	0.00	(163.49)	(163.49)
714000	Postage-General	0.00	0.00	0.00	175.70	0.00	(175.70)	(175.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,660.56	0.00	(1,660.56)	(1,660.56)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,804.43**	**0.00**	**195.57**	**195.57**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,041.98	0.00	(6,041.98)	(6,041.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,041.98**	**0.00**	**(6,041.98)**	**(6,041.98)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,041.98**	**0.00**	**(41.98)**	**(41.98)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X519 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X520 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,555.39	0.00	(7,555.39)	(7,555.39)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**10,096.68**	**0.00**	**4,903.32**	**4,903.32**
711100	Supplies-General	16,000.00	16,000.00	0.00	700.00	0.00	15,300.00	15,300.00
717200	Other Professional Services-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	15,165.00	0.00	(15,165.00)	(15,165.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**15,901.00**	**0.00**	**99.00**	**99.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	25,997.68	0.00	(25,997.68)	(25,997.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,997.68**	**0.00**	**(25,997.68)**	**(25,997.68)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**25,997.68**	**0.00**	**5,002.32**	**5,002.32**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X521 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	452.42	0.00	(452.42)	(452.42)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**452.42**	**0.00**	**547.58**	**547.58**
710000	In-State Travel	11,500.00	11,500.00	0.00	4,003.31	0.00	7,496.69	7,496.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.97	0.00	(1,269.97)	(1,269.97)
710300	Conference Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**5,883.28**	**0.00**	**5,616.72**	**5,616.72**
711000	Purchasing Cards	0.00	0.00	0.00	1,317.18	0.00	(1,317.18)	(1,317.18)
711100	Supplies-General	9,875.00	9,875.00	0.00	2,590.23	0.00	7,284.77	7,284.77
713000	Printing & Copying-General	0.00	0.00	0.00	150.15	0.00	(150.15)	(150.15)
714000	Postage-General	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,414.63	0.00	(1,414.63)	(1,414.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	62.50	0.00	(62.50)	(62.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.09	0.00	(297.09)	(297.09)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**6,030.18**	**0.00**	**3,844.82**	**3,844.82**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**11,913.46**	**0.00**	**9,461.54**	**9,461.54**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,365.88**	**0.00**	**10,009.12**	**10,009.12**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,365.88**	**0.00**	**10,009.12**	**10,009.12**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,365.88	0.00	(12,365.88)	(12,365.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,365.88**	**0.00**	**(12,365.88)**	**(12,365.88)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**12,365.88**	**0.00**	**10,009.12**	**10,009.12**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X522 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	19,000.00	19,000.00	0.00	14,140.39	0.00	4,859.61	4,859.61
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**14,140.39**	**0.00**	**5,859.61**	**5,859.61**
710000	In-State Travel	5,000.00	5,000.00	0.00	2,268.28	0.00	2,731.72	2,731.72
710100	Out-of-State Travel	0.00	0.00	0.00	89.48	0.00	(89.48)	(89.48)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,357.76**	**0.00**	**2,642.24**	**2,642.24**
711100	Supplies-General	5,000.00	5,000.00	0.00	(19.40)	0.00	5,019.40	5,019.40
713000	Printing & Copying-General	0.00	0.00	0.00	1,352.66	0.00	(1,352.66)	(1,352.66)
714000	Postage-General	0.00	0.00	0.00	11.80	0.00	(11.80)	(11.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	195.26	0.00	(195.26)	(195.26)
718000	Telecom-General	0.00	0.00	0.00	649.83	0.00	(649.83)	(649.83)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,190.15**	**0.00**	**2,809.85**	**2,809.85**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**4,547.91**	**0.00**	**5,452.09**	**5,452.09**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**18,688.30**	**0.00**	**11,311.70**	**11,311.70**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**18,688.30**	**0.00**	**11,311.70**	**11,311.70**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	18,688.30	0.00	(18,688.30)	(18,688.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**18,688.30**	**0.00**	**(18,688.30)**	**(18,688.30)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**18,688.30**	**0.00**	**11,311.70**	**11,311.70**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X523 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,019.81**	**0.00**	**(4,019.81)**	**(4,019.81)**
710000	In-State Travel	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**4,400.00**
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**0.00**	**0.00**	**6,300.00**	**6,300.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,019.81**	**0.00**	**6,680.19**	**6,680.19**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,019.81**	**0.00**	**6,680.19**	**6,680.19**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,019.81	0.00	(4,019.81)	(4,019.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,019.81**	**0.00**	**(4,019.81)**	**(4,019.81)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,019.81**	**0.00**	**6,680.19**	**6,680.19**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X524 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	6,673.00	6,673.00	0.00	18,202.37	0.00	(11,529.37)	(11,529.37)
***Total: 61 - Salaries and Wages**		**6,673.00**	**6,673.00**	**0.00**	**18,202.37**	**0.00**	**(11,529.37)**	**(11,529.37)**
710000	In-State Travel	3,000.00	3,000.00	0.00	1,569.54	0.00	1,430.46	1,430.46
710100	Out-of-State Travel	0.00	0.00	0.00	662.71	0.00	(662.71)	(662.71)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,662.25**	**0.00**	**337.75**	**337.75**
711100	Supplies-General	700.00	700.00	0.00	977.75	0.00	(277.75)	(277.75)
718000	Telecom-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**1,037.75**	**0.00**	**(337.75)**	**(337.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**21,902.37**	**0.00**	**(11,529.37)**	**(11,529.37)**
*****Total Expenditures**		**10,373.00**	**10,373.00**	**0.00**	**21,902.37**	**0.00**	**(11,529.37)**	**(11,529.37)**
Revenue								
520000	Federal Appropriations	10,373.00	10,373.00	0.00	0.00	0.00	10,373.00	10,373.00
***Total: 52 - Appropriations**		**10,373.00**	**10,373.00**	**0.00**	**0.00**	**0.00**	**10,373.00**	**10,373.00**
530000	Federal Programs	0.00	0.00	0.00	21,902.37	0.00	(21,902.37)	(21,902.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,902.37**	**0.00**	**(21,902.37)**	**(21,902.37)**
*****Total Revenue**		**10,373.00**	**10,373.00**	**0.00**	**21,902.37**	**0.00**	**(11,529.37)**	**(11,529.37)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X525 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	6,017.01	0.00	2,982.99	2,982.99
710100	Out-of-State Travel	0.00	0.00	0.00	8.88	0.00	(8.88)	(8.88)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**6,025.89**	**0.00**	**2,974.11**	**2,974.11**
711100	Supplies-General	1,000.00	1,000.00	0.00	15.00	0.00	985.00	985.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**15.00**	**0.00**	**985.00**	**985.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,040.89	0.00	(6,040.89)	(6,040.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,040.89**	**0.00**	**(6,040.89)**	**(6,040.89)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**6,040.89**	**0.00**	**3,959.11**	**3,959.11**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X526 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,156.87	0.00	(15,156.87)	(15,156.87)
616F10	Extension Educator	63,379.00	63,379.00	0.00	180,405.06	0.00	(117,026.06)	(117,026.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,317.50	0.00	(17,317.50)	(17,317.50)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	212,879.43	0.00	(212,879.43)	(212,879.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**212,879.43**	**0.00**	**(212,879.43)**	**(212,879.43)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**212,879.43**	**0.00**	**(149,500.43)**	**(149,500.43)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	158,567.00	0.00	113,695.96	0.00	(113,695.96)	44,871.04
61JBEX	Casual - Exempt	0.00	0.00	0.00	505.68	0.00	(505.68)	(505.68)
***Total: 61 - Salaries and Wages**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**
****Total Direct Cost Expenditures**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**
*****Total Expenditures**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**
Revenue								
520000	Federal Appropriations	0.00	158,567.00	0.00	0.00	0.00	0.00	158,567.00
***Total: 52 - Appropriations**		**0.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	114,201.64	0.00	(114,201.64)	(114,201.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**(114,201.64)**
*****Total Revenue**		**0.00**	**158,567.00**	**0.00**	**114,201.64**	**0.00**	**(114,201.64)**	**44,365.36**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X527 - SL County Family & Consumer Rsrcs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	46,079.33	0.00	(46,079.33)	(46,079.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**46,079.33**	**0.00**	**(46,079.33)**	**(46,079.33)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X528 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,153.83	0.00	(20,153.83)	(20,153.83)
616F10	Extension Educator	0.00	85,009.00	0.00	182,294.31	0.00	(182,294.31)	(97,285.31)
***Total: 61 - Salaries and Wages**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**
****Total Direct Cost Expenditures**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**
*****Total Expenditures**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**
Revenue								
520000	Federal Appropriations	0.00	85,009.00	0.00	0.00	0.00	0.00	85,009.00
***Total: 52 - Appropriations**		**0.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	202,448.14	0.00	(202,448.14)	(202,448.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(202,448.14)**
*****Total Revenue**		**0.00**	**85,009.00**	**0.00**	**202,448.14**	**0.00**	**(202,448.14)**	**(117,439.14)**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X529 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X530 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant: 11X12S - Smith Lever 2012 Appropriation Status: Active Type: Appropriations
Fund: 11X531 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/11 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
710000	In-State Travel	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**555.00**	**0.00**	**(555.00)**	**(555.00)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**555.00**	**0.00**	**713.00**	**713.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**555.00**	**0.00**	**5,713.00**	**5,713.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**555.00**	**0.00**	**5,713.00**	**5,713.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**555.00**	**0.00**	**(555.00)**	**(555.00)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**555.00**	**0.00**	**5,713.00**	**5,713.00**

Grant: 11X13F - Smith Lever 2013 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13F - Smith Lever 2013 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X564 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	294,612.00	294,612.00	0.00	230,127.63	0.00	64,484.37	64,484.37
616F10	Extension Educator	0.00	0.00	0.00	54,717.08	0.00	(54,717.08)	(54,717.08)
***Total: 61 - Salaries and Wages**		**294,612.00**	**294,612.00**	**0.00**	**284,844.71**	**0.00**	**9,767.29**	**9,767.29**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,881.15	0.00	3,718.85	3,718.85
710100	Out-of-State Travel	0.00	0.00	0.00	2,011.15	0.00	(2,011.15)	(2,011.15)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**5,912.30**	**0.00**	**1,687.70**	**1,687.70**
711100	Supplies-General	12,221.00	12,221.00	0.00	10,232.12	0.00	1,988.88	1,988.88
713000	Printing & Copying-General	0.00	0.00	0.00	5,822.94	0.00	(5,822.94)	(5,822.94)
714000	Postage-General	0.00	0.00	0.00	133.24	0.00	(133.24)	(133.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,942.00	0.00	(5,942.00)	(5,942.00)
717200	Other Professional Services-General	0.00	0.00	0.00	816.84	0.00	(816.84)	(816.84)
718000	Telecom-General	0.00	0.00	0.00	728.85	0.00	(728.85)	(728.85)
Subtotal: Non-Travel Support		**12,221.00**	**12,221.00**	**0.00**	**23,675.99**	**0.00**	**(11,454.99)**	**(11,454.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,821.00**	**19,821.00**	**0.00**	**29,588.29**	**0.00**	**(9,767.29)**	**(9,767.29)**
****Total Direct Cost Expenditures**		**314,433.00**	**314,433.00**	**0.00**	**314,433.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**314,433.00**	**314,433.00**	**0.00**	**314,433.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	314,433.00	314,433.00	0.00	0.00	0.00	314,433.00	314,433.00
***Total: 52 - Appropriations**		**314,433.00**	**314,433.00**	**0.00**	**0.00**	**0.00**	**314,433.00**	**314,433.00**
530000	Federal Programs	0.00	0.00	0.00	314,433.00	0.00	(314,433.00)	(314,433.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**314,433.00**	**0.00**	**(314,433.00)**	**(314,433.00)**
*****Total Revenue**		**314,433.00**	**314,433.00**	**0.00**	**314,433.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati Status: Active Type: Appropriations
Fund: 11X566 - Smith Lever FY 13 IPM FMGR: Sabol, Julie J

PI Name:	Eaton, Alan T	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFDAG	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	9/1/13 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13I - Smith Lever FY 13-15 IPM Coordinati Status: Active Type: Appropriations
Fund: 11X566 - Smith Lever FY 13 IPM FMGR: Sabol, Julie J

PI Name: Eaton, Alan T
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFDAG
FRAGRNT Start/End Date: 9/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,281.00	5,281.00	0.00	5,408.83	0.00	(127.83)	(127.83)
616F10	Extension Educator	44,906.00	44,906.00	0.00	43,748.23	0.00	1,157.77	1,157.77
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
617F10	Operating Staff	5,529.00	5,529.00	0.00	5,689.51	0.00	(160.51)	(160.51)
61CPHX	Part Time Hourly	930.00	930.00	0.00	1,062.00	0.00	(132.00)	(132.00)
***Total: 61 - Salaries and Wages**		**56,646.00**	**56,646.00**	**0.00**	**56,038.98**	**0.00**	**607.02**	**607.02**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
65YF10	Full Fringe Benefit Distr Expe	24,236.00	24,236.00	0.00	23,327.71	0.00	908.29	908.29
65YP10	Nonstatus Benefit Distr (Fica)	70.00	70.00	0.00	89.21	0.00	(19.21)	(19.21)
***Total: 65 - Fringe Benefits**		**24,306.00**	**24,306.00**	**0.00**	**23,427.81**	**0.00**	**878.19**	**878.19**
710000	In-State Travel	2,500.00	2,500.00	0.00	4,178.08	0.00	(1,678.08)	(1,678.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**4,458.08**	**0.00**	**(1,958.08)**	**(1,958.08)**
711100	Supplies-General	0.00	0.00	0.00	3,311.13	0.00	(3,311.13)	(3,311.13)
711200	Research Supplies	1,948.00	1,948.00	0.00	544.00	0.00	1,404.00	1,404.00
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
717200	Other Professional Services-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Non-Travel Support		**4,448.00**	**4,448.00**	**0.00**	**3,975.13**	**0.00**	**472.87**	**472.87**
***Total: 71 - Support (Travel & Non-Travel)**		**6,948.00**	**6,948.00**	**0.00**	**8,433.21**	**0.00**	**(1,485.21)**	**(1,485.21)**
****Total Direct Cost Expenditures**		**87,900.00**	**87,900.00**	**0.00**	**87,900.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**87,900.00**	**87,900.00**	**0.00**	**87,900.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
530000	Federal Programs	87,900.00	87,900.00	0.00	87,900.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**87,900.00**	**87,900.00**	**0.00**	**87,900.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**87,900.00**	**87,900.00**	**0.00**	**87,900.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13R - Smith Lever 2013 Renewable Resource Status: Active Type: Appropriations
Fund: 11X565 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	25,297.20	0.00	(25,297.20)	(25,297.20)
616F10	Extension Educator	45,887.00	45,887.00	0.00	20,589.80	0.00	25,297.20	25,297.20
***Total: 61 - Salaries and Wages**		**45,887.00**	**45,887.00**	**0.00**	**45,887.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**45,887.00**	**45,887.00**	**0.00**	**45,887.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**45,887.00**	**45,887.00**	**0.00**	**45,887.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	45,887.00	45,887.00	0.00	0.00	0.00	45,887.00	45,887.00
***Total: 52 - Appropriations**		**45,887.00**	**45,887.00**	**0.00**	**0.00**	**0.00**	**45,887.00**	**45,887.00**
530000	Federal Programs	0.00	0.00	0.00	45,887.00	0.00	(45,887.00)	(45,887.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,887.00**	**0.00**	**(45,887.00)**	**(45,887.00)**
*****Total Revenue**		**45,887.00**	**45,887.00**	**0.00**	**45,887.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X538 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	1,899.52	0.00	(1,899.52)	(1,899.52)
615F10	PAT	0.00	0.00	0.00	154,964.66	0.00	(154,964.66)	(154,964.66)
616F10	Extension Educator	133,041.00	133,041.00	0.00	19,402.36	0.00	113,638.64	113,638.64
61SNSH	Student Labor	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
***Total: 61 - Salaries and Wages**		**133,041.00**	**133,041.00**	**0.00**	**179,724.04**	**0.00**	**(46,683.04)**	**(46,683.04)**
710000	In-State Travel	10,000.00	10,000.00	0.00	2,306.08	0.00	7,693.92	7,693.92
710100	Out-of-State Travel	0.00	0.00	0.00	2,535.12	0.00	(2,535.12)	(2,535.12)
710300	Conference Registration Fees	0.00	0.00	0.00	14,716.18	0.00	(14,716.18)	(14,716.18)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	932.11	0.00	(932.11)	(932.11)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**20,489.49**	**0.00**	**(10,489.49)**	**(10,489.49)**
711100	Supplies-General	35,000.00	35,000.00	0.00	5,284.46	0.00	29,715.54	29,715.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,418.00	0.00	(3,418.00)	(3,418.00)
714000	Postage-General	0.00	0.00	0.00	1,928.59	0.00	(1,928.59)	(1,928.59)
718000	Telecom-General	0.00	0.00	0.00	578.55	0.00	(578.55)	(578.55)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**11,209.60**	**0.00**	**23,790.40**	**23,790.40**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**31,699.09**	**0.00**	**13,300.91**	**13,300.91**
****Total Direct Cost Expenditures**		**178,041.00**	**178,041.00**	**0.00**	**211,423.13**	**0.00**	**(33,382.13)**	**(33,382.13)**
*****Total Expenditures**		**178,041.00**	**178,041.00**	**0.00**	**211,423.13**	**0.00**	**(33,382.13)**	**(33,382.13)**
Revenue								
520000	Federal Appropriations	178,041.00	178,041.00	0.00	0.00	0.00	178,041.00	178,041.00
***Total: 52 - Appropriations**		**178,041.00**	**178,041.00**	**0.00**	**0.00**	**0.00**	**178,041.00**	**178,041.00**
530000	Federal Programs	0.00	0.00	0.00	211,423.13	0.00	(211,423.13)	(211,423.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**211,423.13**	**0.00**	**(211,423.13)**	**(211,423.13)**
*****Total Revenue**		**178,041.00**	**178,041.00**	**0.00**	**211,423.13**	**0.00**	**(33,382.13)**	**(33,382.13)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X539 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	2,924.84	0.00	7,075.16	7,075.16
710100	Out-of-State Travel	0.00	0.00	0.00	3,339.42	0.00	(3,339.42)	(3,339.42)
710300	Conference Registration Fees	0.00	0.00	0.00	3,667.00	0.00	(3,667.00)	(3,667.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**9,931.26**	**0.00**	**68.74**	**68.74**
711000	Purchasing Cards	0.00	0.00	0.00	6,034.03	0.00	(6,034.03)	(6,034.03)
711100	Supplies-General	60,000.00	60,000.00	0.00	7,276.72	0.00	52,723.28	52,723.28
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	89.64	0.00	(89.64)	(89.64)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,466.17	0.00	(30,466.17)	(30,466.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,942.25	0.00	(4,942.25)	(4,942.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	93.54	0.00	(93.54)	(93.54)
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**0.00**	**49,881.57**	**0.00**	**10,118.43**	**10,118.43**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**
Revenue								
520000	Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 52 - Appropriations**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
530000	Federal Programs	0.00	0.00	0.00	59,812.83	0.00	(59,812.83)	(59,812.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,812.83**	**0.00**	**(59,812.83)**	**(59,812.83)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**0.00**	**59,812.83**	**0.00**	**10,187.17**	**10,187.17**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X540 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,007.25	0.00	(1,007.25)	(1,007.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	298.44	0.00	(298.44)	(298.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,305.69**	**0.00**	**(1,305.69)**	**(1,305.69)**
710000	In-State Travel	6,000.00	6,000.00	0.00	1,898.17	0.00	4,101.83	4,101.83
710100	Out-of-State Travel	0.00	0.00	0.00	473.09	0.00	(473.09)	(473.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,480.16	0.00	(1,480.16)	(1,480.16)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**3,851.42**	**0.00**	**2,148.58**	**2,148.58**
711000	Purchasing Cards	0.00	0.00	0.00	1,929.91	0.00	(1,929.91)	(1,929.91)
711100	Supplies-General	20,000.00	20,000.00	0.00	4,043.89	0.00	15,956.11	15,956.11
713000	Printing & Copying-General	0.00	0.00	0.00	3,997.40	0.00	(3,997.40)	(3,997.40)
717200	Other Professional Services-General	0.00	0.00	0.00	3,277.30	0.00	(3,277.30)	(3,277.30)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,091.64	0.00	(1,091.64)	(1,091.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	408.52	0.00	(408.52)	(408.52)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**14,748.66**	**0.00**	**5,251.34**	**5,251.34**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**26,000.00**	**0.00**	**18,600.08**	**0.00**	**7,399.92**	**7,399.92**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**19,905.77**	**0.00**	**6,094.23**	**6,094.23**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**19,905.77**	**0.00**	**6,094.23**	**6,094.23**
Revenue								
520000	Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 52 - Appropriations**		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**26,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,905.77	0.00	(19,905.77)	(19,905.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,905.77**	**0.00**	**(19,905.77)**	**(19,905.77)**
*****Total Revenue**		**26,000.00**	**26,000.00**	**0.00**	**19,905.77**	**0.00**	**6,094.23**	**6,094.23**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X541 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
***Total: 61 - Salaries and Wages**		**61,356.00**	**61,356.00**	**0.00**	**0.00**	**0.00**	**61,356.00**	**61,356.00**
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	13,478.56	0.00	(13,478.56)	(13,478.56)
710300	Conference Registration Fees	0.00	0.00	0.00	2,765.90	0.00	(2,765.90)	(2,765.90)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**16,244.46**	**0.00**	**8,755.54**	**8,755.54**
711100	Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100	Membership Dues & Fees	0.00	0.00	0.00	19,194.51	0.00	(19,194.51)	(19,194.51)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**19,344.51**	**0.00**	**(3,344.51)**	**(3,344.51)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**35,588.97**	**0.00**	**5,411.03**	**5,411.03**
****Total Direct Cost Expenditures**		**102,356.00**	**102,356.00**	**0.00**	**35,588.97**	**0.00**	**66,767.03**	**66,767.03**
*****Total Expenditures**		**102,356.00**	**102,356.00**	**0.00**	**35,588.97**	**0.00**	**66,767.03**	**66,767.03**
Revenue								
520000	Federal Appropriations	102,356.00	102,356.00	0.00	0.00	0.00	102,356.00	102,356.00
***Total: 52 - Appropriations**		**102,356.00**	**102,356.00**	**0.00**	**0.00**	**0.00**	**102,356.00**	**102,356.00**
530000	Federal Programs	0.00	0.00	0.00	35,588.97	0.00	(35,588.97)	(35,588.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,588.97**	**0.00**	**(35,588.97)**	**(35,588.97)**
*****Total Revenue**		**102,356.00**	**102,356.00**	**0.00**	**35,588.97**	**0.00**	**66,767.03**	**66,767.03**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X542 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**2,013.25**	**0.00**	**(1,013.25)**	**(1,013.25)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,346.00	0.00	15,654.00	15,654.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**2,366.00**	**0.00**	**15,634.00**	**15,634.00**
711100	Supplies-General	4,000.00	4,000.00	0.00	720.55	0.00	3,279.45	3,279.45
713000	Printing & Copying-General	0.00	0.00	0.00	72.04	0.00	(72.04)	(72.04)
714000	Postage-General	0.00	0.00	0.00	1.84	0.00	(1.84)	(1.84)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.11	0.00	(598.11)	(598.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.47	0.00	(111.47)	(111.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,114.01**	**0.00**	**1,885.99**	**1,885.99**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**4,480.01**	**0.00**	**17,519.99**	**17,519.99**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**6,493.26**	**0.00**	**16,506.74**	**16,506.74**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**6,493.26**	**0.00**	**16,506.74**	**16,506.74**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,493.26	0.00	(6,493.26)	(6,493.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,493.26**	**0.00**	**(6,493.26)**	**(6,493.26)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**6,493.26**	**0.00**	**16,506.74**	**16,506.74**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X543 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	80,260.00	80,260.00	0.00	30,570.51	0.00	49,689.49	49,689.49
***Total: 61 - Salaries and Wages**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**
****Total Direct Cost Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**
*****Total Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**
Revenue								
520000	Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
***Total: 52 - Appropriations**		**80,260.00**	**80,260.00**	**0.00**	**0.00**	**0.00**	**80,260.00**	**80,260.00**
530000	Federal Programs	0.00	0.00	0.00	30,570.51	0.00	(30,570.51)	(30,570.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,570.51**	**0.00**	**(30,570.51)**	**(30,570.51)**
*****Total Revenue**		**80,260.00**	**80,260.00**	**0.00**	**30,570.51**	**0.00**	**49,689.49**	**49,689.49**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X544 - Natural Resources Support FMGR: Sabol, Julie J

PI Name:	Pike, John E	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	641.58	0.00	(641.58)	(641.58)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**641.58**	**0.00**	**(641.58)**	**(641.58)**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,160.18	0.00	6,889.82	6,889.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,099.38	0.00	(1,099.38)	(1,099.38)
710300	Conference Registration Fees	0.00	0.00	0.00	639.50	0.00	(639.50)	(639.50)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**9,899.06**	**0.00**	**5,150.94**	**5,150.94**
711000	Purchasing Cards	0.00	0.00	0.00	84.61	0.00	(84.61)	(84.61)
711100	Supplies-General	36,275.00	36,275.00	0.00	7,810.12	0.00	28,464.88	28,464.88
713000	Printing & Copying-General	0.00	0.00	0.00	3,762.96	0.00	(3,762.96)	(3,762.96)
714000	Postage-General	0.00	0.00	0.00	2,015.78	0.00	(2,015.78)	(2,015.78)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
718000	Telecom-General	0.00	0.00	0.00	1,858.95	0.00	(1,858.95)	(1,858.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,456.37	0.00	(9,456.37)	(9,456.37)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	207.50	0.00	(207.50)	(207.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	717.44	0.00	(717.44)	(717.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**36,275.00**	**36,275.00**	**0.00**	**29,102.73**	**0.00**	**7,172.27**	**7,172.27**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**51,325.00**	**0.00**	**39,001.79**	**0.00**	**12,323.21**	**12,323.21**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**39,643.37**	**0.00**	**11,681.63**	**11,681.63**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**39,643.37**	**0.00**	**11,681.63**	**11,681.63**
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
***Total: 52 - Appropriations**		**51,325.00**	**51,325.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**51,325.00**
530000	Federal Programs	0.00	0.00	0.00	39,643.37	0.00	(39,643.37)	(39,643.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**39,643.37**	**0.00**	**(39,643.37)**	**(39,643.37)**
*****Total Revenue**		**51,325.00**	**51,325.00**	**0.00**	**39,643.37**	**0.00**	**11,681.63**	**11,681.63**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X545 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,935.00	0.00	(61,935.00)	(61,935.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**62,148.25**	**0.00**	**(13,148.25)**	**(13,148.25)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,077.94	0.00	15,922.06	15,922.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,766.05	0.00	(4,766.05)	(4,766.05)
710300	Conference Registration Fees	0.00	0.00	0.00	687.00	0.00	(687.00)	(687.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**7,530.99**	**0.00**	**10,469.01**	**10,469.01**
711100	Supplies-General	4,000.00	4,000.00	0.00	514.20	0.00	3,485.80	3,485.80
713000	Printing & Copying-General	0.00	0.00	0.00	108.99	0.00	(108.99)	(108.99)
714000	Postage-General	0.00	0.00	0.00	8.65	0.00	(8.65)	(8.65)
716100	Rentals & Leases-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	551.02	0.00	(551.02)	(551.02)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	508.97	0.00	(508.97)	(508.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	99.32	0.00	(99.32)	(99.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,991.15**	**0.00**	**2,008.85**	**2,008.85**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**9,522.14**	**0.00**	**12,477.86**	**12,477.86**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**71,670.39**	**0.00**	**(670.39)**	**(670.39)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**71,670.39**	**0.00**	**(670.39)**	**(670.39)**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	71,670.39	0.00	(71,670.39)	(71,670.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,670.39**	**0.00**	**(71,670.39)**	**(71,670.39)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**71,670.39**	**0.00**	**(670.39)**	**(670.39)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X546 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name:	Pike, John E	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/12 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,292.59	0.00	(28,292.59)	(28,292.59)
615F10	PAT	0.00	0.00	0.00	6,165.90	0.00	(6,165.90)	(6,165.90)
616F10	Extension Educator	164,600.00	164,600.00	0.00	204,030.54	0.00	(39,430.54)	(39,430.54)
***Total: 61 - Salaries and Wages**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**
****Total Direct Cost Expenditures**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**
*****Total Expenditures**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**
Revenue								
520000	Federal Appropriations	164,600.00	164,600.00	0.00	0.00	0.00	164,600.00	164,600.00
***Total: 52 - Appropriations**		**164,600.00**	**164,600.00**	**0.00**	**0.00**	**0.00**	**164,600.00**	**164,600.00**
530000	Federal Programs	0.00	0.00	0.00	238,489.03	0.00	(238,489.03)	(238,489.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**238,489.03**	**0.00**	**(238,489.03)**	**(238,489.03)**
*****Total Revenue**		**164,600.00**	**164,600.00**	**0.00**	**238,489.03**	**0.00**	**(73,889.03)**	**(73,889.03)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X547 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,500.00	15,500.00	0.00	14,094.01	0.00	1,405.99	1,405.99
710100	Out-of-State Travel	0.00	0.00	0.00	514.72	0.00	(514.72)	(514.72)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**14,808.73**	**0.00**	**691.27**	**691.27**
711100	Supplies-General	32,950.00	32,950.00	0.00	4,618.06	0.00	28,331.94	28,331.94
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	884.20	0.00	(884.20)	(884.20)
714000	Postage-General	0.00	0.00	0.00	1,696.09	0.00	(1,696.09)	(1,696.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	302.25	0.00	(302.25)	(302.25)
718000	Telecom-General	0.00	0.00	0.00	929.24	0.00	(929.24)	(929.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,855.68	0.00	(5,855.68)	(5,855.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.33	0.00	(40.33)	(40.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	498.64	0.00	(498.64)	(498.64)
Subtotal: Non-Travel Support		**32,950.00**	**32,950.00**	**0.00**	**14,876.24**	**0.00**	**18,073.76**	**18,073.76**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
***Total: 52 - Appropriations**		**48,450.00**	**48,450.00**	**0.00**	**0.00**	**0.00**	**48,450.00**	**48,450.00**
530000	Federal Programs	0.00	0.00	0.00	29,684.97	0.00	(29,684.97)	(29,684.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,684.97**	**0.00**	**(29,684.97)**	**(29,684.97)**
*****Total Revenue**		**48,450.00**	**48,450.00**	**0.00**	**29,684.97**	**0.00**	**18,765.03**	**18,765.03**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X548 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	698.00	0.00	(698.00)	(698.00)
61SNSH	Student Labor	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	2,356.11	0.00	(356.11)	(356.11)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**3,186.61**	**0.00**	**(1,186.61)**	**(1,186.61)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,818.66	0.00	15,181.34	15,181.34
710100	Out-of-State Travel	0.00	0.00	0.00	3,782.13	0.00	(3,782.13)	(3,782.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,660.98	0.00	(1,660.98)	(1,660.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,061.77**	**0.00**	**8,938.23**	**8,938.23**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	23.94	0.00	3,976.06	3,976.06
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	264.42	0.00	(264.42)	(264.42)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000	Telecom-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	550.95	0.00	(550.95)	(550.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.31	0.00	(121.31)	(121.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,520.62**	**0.00**	**2,479.38**	**2,479.38**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**10,582.39**	**0.00**	**11,417.61**	**11,417.61**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**13,769.00**	**0.00**	**10,231.00**	**10,231.00**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**13,769.00**	**0.00**	**10,231.00**	**10,231.00**
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 52 - Appropriations**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,769.00	0.00	(13,769.00)	(13,769.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,769.00**	**0.00**	**(13,769.00)**	**(13,769.00)**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**13,769.00**	**0.00**	**10,231.00**	**10,231.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X549 - Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,728.73	0.00	(45,728.73)	(45,728.73)
616F10	Extension Educator	142,890.00	142,890.00	0.00	114,928.44	0.00	27,961.56	27,961.56
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: 52 - Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	0.00	160,657.17	0.00	(160,657.17)	(160,657.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**160,657.17**	**0.00**	**(160,657.17)**	**(160,657.17)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**160,657.17**	**0.00**	**(17,767.17)**	**(17,767.17)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,645.04	0.00	(1,645.04)	(1,645.04)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,818.29**	**0.00**	**(1,818.29)**	**(1,818.29)**
710000	In-State Travel	18,000.00	18,000.00	0.00	4,929.44	0.00	13,070.56	13,070.56
710100	Out-of-State Travel	0.00	0.00	0.00	1,717.04	0.00	(1,717.04)	(1,717.04)
710300	Conference Registration Fees	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,712.06	0.00	(2,712.06)	(2,712.06)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,625.54**	**0.00**	**8,374.46**	**8,374.46**
711000	Purchasing Cards	0.00	0.00	0.00	544.60	0.00	(544.60)	(544.60)
711100	Supplies-General	37,000.00	37,000.00	0.00	9,533.30	0.00	27,466.70	27,466.70
711200	Research Supplies	0.00	0.00	0.00	571.16	0.00	(571.16)	(571.16)
713000	Printing & Copying-General	0.00	0.00	0.00	4,599.73	0.00	(4,599.73)	(4,599.73)
714000	Postage-General	0.00	0.00	0.00	1,606.68	0.00	(1,606.68)	(1,606.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	839.89	0.00	(839.89)	(839.89)
718000	Telecom-General	0.00	0.00	0.00	1,079.12	0.00	(1,079.12)	(1,079.12)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,788.42	0.00	(9,788.42)	(9,788.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,192.49	0.00	(1,192.49)	(1,192.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,077.23	0.00	(1,077.23)	(1,077.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
Subtotal: Non-Travel Support		**37,000.00**	**37,000.00**	**0.00**	**30,905.47**	**0.00**	**6,094.53**	**6,094.53**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**40,531.01**	**0.00**	**14,468.99**	**14,468.99**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**42,349.30**	**0.00**	**12,650.70**	**12,650.70**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**42,349.30**	**0.00**	**12,650.70**	**12,650.70**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	42,349.30	0.00	(42,349.30)	(42,349.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,349.30**	**0.00**	**(42,349.30)**	**(42,349.30)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X550 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**55,000.00**	**55,000.00**	**0.00**	**42,349.30**	**0.00**	**12,650.70**	**12,650.70**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X551 - Community&Economic Development PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	213.25	0.00	(213.25)	(213.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	251.63	0.00	748.37	748.37
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**464.88**	**0.00**	**535.12**	**535.12**
710000	In-State Travel	18,000.00	18,000.00	0.00	1,733.36	0.00	16,266.64	16,266.64
710100	Out-of-State Travel	0.00	0.00	0.00	711.56	0.00	(711.56)	(711.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,283.00	0.00	(1,283.00)	(1,283.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**3,733.92**	**0.00**	**14,266.08**	**14,266.08**
711100	Supplies-General	4,000.00	4,000.00	0.00	454.98	0.00	3,545.02	3,545.02
713000	Printing & Copying-General	0.00	0.00	0.00	218.50	0.00	(218.50)	(218.50)
714000	Postage-General	0.00	0.00	0.00	47.98	0.00	(47.98)	(47.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	501.60	0.00	(501.60)	(501.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.37	0.00	(101.37)	(101.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,593.57	0.00	(8,593.57)	(8,593.57)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**10,818.00**	**0.00**	**(6,818.00)**	**(6,818.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**14,551.92**	**0.00**	**7,448.08**	**7,448.08**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**15,016.80**	**0.00**	**7,983.20**	**7,983.20**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**15,016.80**	**0.00**	**7,983.20**	**7,983.20**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	15,016.80	0.00	(15,016.80)	(15,016.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,016.80**	**0.00**	**(15,016.80)**	**(15,016.80)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**15,016.80**	**0.00**	**7,983.20**	**7,983.20**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X552 - Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	0.00	44,050.27	0.00	8,894.73	8,894.73
***Total: 61 - Salaries and Wages**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: 52 - Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	0.00	44,050.27	0.00	(44,050.27)	(44,050.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,050.27**	**0.00**	**(44,050.27)**	**(44,050.27)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**0.00**	**44,050.27**	**0.00**	**8,894.73**	**8,894.73**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X553 - Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	395.42	0.00	(395.42)	(395.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**395.42**	**0.00**	**(395.42)**	**(395.42)**
710000	In-State Travel	9,000.00	9,000.00	0.00	9,836.89	0.00	(836.89)	(836.89)
710100	Out-of-State Travel	0.00	0.00	0.00	546.09	0.00	(546.09)	(546.09)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**10,635.98**	**0.00**	**(1,635.98)**	**(1,635.98)**
711000	Purchasing Cards	0.00	0.00	0.00	26.75	0.00	(26.75)	(26.75)
711100	Supplies-General	21,000.00	21,000.00	0.00	3,052.42	0.00	17,947.58	17,947.58
713000	Printing & Copying-General	0.00	0.00	0.00	2,128.59	0.00	(2,128.59)	(2,128.59)
714000	Postage-General	0.00	0.00	0.00	155.74	0.00	(155.74)	(155.74)
718000	Telecom-General	0.00	0.00	0.00	733.78	0.00	(733.78)	(733.78)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,197.19	0.00	(3,197.19)	(3,197.19)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	133.64	0.00	(133.64)	(133.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	381.07	0.00	(381.07)	(381.07)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**9,809.18**	**0.00**	**11,190.82**	**11,190.82**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**20,445.16**	**0.00**	**9,554.84**	**9,554.84**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**20,840.58**	**0.00**	**9,159.42**	**9,159.42**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**20,840.58**	**0.00**	**9,159.42**	**9,159.42**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	20,840.58	0.00	(20,840.58)	(20,840.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,840.58**	**0.00**	**(20,840.58)**	**(20,840.58)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**20,840.58**	**0.00**	**9,159.42**	**9,159.42**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X554 - Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,046.07	0.00	(8,046.07)	(8,046.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,046.07**	**0.00**	**(8,046.07)**	**(8,046.07)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**8,046.07**	**0.00**	**1,953.93**	**1,953.93**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X555 - Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	40,000.00	40,000.00	0.00	34,072.07	0.00	5,927.93	5,927.93
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	34,072.07	0.00	(34,072.07)	(34,072.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**34,072.07**	**0.00**	**(34,072.07)**	**(34,072.07)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**34,072.07**	**0.00**	**5,927.93**	**5,927.93**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X556 - Cheshire County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	18,674.97	0.00	(732.97)	(732.97)
***Total: 61 - Salaries and Wages**	**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**
****Total Direct Cost Expenditures**	**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**
*****Total Expenditures**	**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
***Total: 52 - Appropriations**	**17,942.00**	**17,942.00**	**0.00**	**0.00**	**0.00**	**17,942.00**	**17,942.00**
530000 Federal Programs	0.00	0.00	0.00	18,674.97	0.00	(18,674.97)	(18,674.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**18,674.97**	**0.00**	**(18,674.97)**	**(18,674.97)**
*****Total Revenue**	**17,942.00**	**17,942.00**	**0.00**	**18,674.97**	**0.00**	**(732.97)**	**(732.97)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X557 - Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	58,292.05	0.00	(13,292.05)	(13,292.05)
***Total: 61 - Salaries and Wages**	**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**
****Total Direct Cost Expenditures**	**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**
*****Total Expenditures**	**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**
Revenue							
520000 Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 52 - Appropriations**	**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
530000 Federal Programs	0.00	0.00	0.00	58,292.05	0.00	(58,292.05)	(58,292.05)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**58,292.05**	**0.00**	**(58,292.05)**	**(58,292.05)**
*****Total Revenue**	**45,000.00**	**45,000.00**	**0.00**	**58,292.05**	**0.00**	**(13,292.05)**	**(13,292.05)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X558 - Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,790.87	0.00	(12,790.87)	(12,790.87)
616F10	Extension Educator	60,000.00	60,000.00	0.00	66,952.87	0.00	(6,952.87)	(6,952.87)
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	79,743.74	0.00	(79,743.74)	(79,743.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**79,743.74**	**0.00**	**(79,743.74)**	**(79,743.74)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**79,743.74**	**0.00**	**(19,743.74)**	**(19,743.74)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X559 - Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	86,355.00	86,355.00	0.00	62,973.95	0.00	23,381.05	23,381.05
***Total: 61 - Salaries and Wages**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**
****Total Direct Cost Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**
*****Total Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**
Revenue								
520000	Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
***Total: 52 - Appropriations**		**86,355.00**	**86,355.00**	**0.00**	**0.00**	**0.00**	**86,355.00**	**86,355.00**
530000	Federal Programs	0.00	0.00	0.00	62,973.95	0.00	(62,973.95)	(62,973.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,973.95**	**0.00**	**(62,973.95)**	**(62,973.95)**
*****Total Revenue**		**86,355.00**	**86,355.00**	**0.00**	**62,973.95**	**0.00**	**23,381.05**	**23,381.05**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X560 - Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,068.34	0.00	(12,068.34)	(12,068.34)
616F10	Extension Educator	40,000.00	40,000.00	0.00	60,186.98	0.00	(20,186.98)	(20,186.98)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	72,255.32	0.00	(72,255.32)	(72,255.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**72,255.32**	**0.00**	**(72,255.32)**	**(72,255.32)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**72,255.32**	**0.00**	**(32,255.32)**	**(32,255.32)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X561 - Rockingham County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,264.98	0.00	(14,264.98)	(14,264.98)
616F10	Extension Educator	55,000.00	55,000.00	0.00	62,754.13	0.00	(7,754.13)	(7,754.13)
61CPEX	Part Time Salary	0.00	0.00	0.00	30,596.35	0.00	(30,596.35)	(30,596.35)
***Total: 61 - Salaries and Wages**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	107,615.46	0.00	(107,615.46)	(107,615.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,615.46**	**0.00**	**(107,615.46)**	**(107,615.46)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**107,615.46**	**0.00**	**(52,615.46)**	**(52,615.46)**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X562 - Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Revenue**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 11X13S - Smith Lever 2013 Appropriation Status: Active Type: Appropriations
Fund: 11X563 - Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/12 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	20,000.00	20,000.00	0.00	45,525.02	0.00	(25,525.02)	(25,525.02)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	45,525.02	0.00	(45,525.02)	(45,525.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,525.02**	**0.00**	**(45,525.02)**	**(45,525.02)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**45,525.02**	**0.00**	**(25,525.02)**	**(25,525.02)**

Grant: 11X14F - Smith Lever 2014 EFNEP Status: Active Type: Appropriations
Fund: 11X593 - SL Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	201,878.00	201,878.00	0.00	160,025.45	0.00	41,852.55	41,852.55
616F10	Extension Educator	55,768.00	55,768.00	0.00	52,268.56	0.00	3,499.44	3,499.44
61CBHO	Part Time - Overtime	0.00	0.00	0.00	205.09	0.00	(205.09)	(205.09)
61CPHX	Part Time Hourly	0.00	0.00	0.00	33,734.77	0.00	(33,734.77)	(33,734.77)
61JBHX	Casual - Hourly	0.00	0.00	0.00	683.35	0.00	(683.35)	(683.35)
61SNWS	College Work Study	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
***Total: 61 - Salaries and Wages**		**257,646.00**	**257,646.00**	**0.00**	**246,930.72**	**0.00**	**10,715.28**	**10,715.28**
710000	In-State Travel	8,000.00	8,000.00	0.00	9,360.41	0.00	(1,360.41)	(1,360.41)
710100	Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	(473.92)	(473.92)
710300	Conference Registration Fees	0.00	0.00	0.00	1,477.71	0.00	(1,477.71)	(1,477.71)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**11,312.04**	**0.00**	**(3,312.04)**	**(3,312.04)**
711000	Purchasing Cards	0.00	0.00	0.00	151.98	0.00	(151.98)	(151.98)
711100	Supplies-General	59,273.00	59,273.00	0.00	22,150.78	0.00	37,122.22	37,122.22
713000	Printing & Copying-General	0.00	0.00	0.00	28,509.08	0.00	(28,509.08)	(28,509.08)
714000	Postage-General	0.00	0.00	0.00	4,991.42	0.00	(4,991.42)	(4,991.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,831.50	0.00	(1,831.50)	(1,831.50)
717200	Other Professional Services-General	0.00	0.00	0.00	8,837.64	0.00	(8,837.64)	(8,837.64)
718000	Telecom-General	0.00	0.00	0.00	203.84	0.00	(203.84)	(203.84)
Subtotal: Non-Travel Support		**59,273.00**	**59,273.00**	**0.00**	**66,676.24**	**0.00**	**(7,403.24)**	**(7,403.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**67,273.00**	**67,273.00**	**0.00**	**77,988.28**	**0.00**	**(10,715.28)**	**(10,715.28)**
****Total Direct Cost Expenditures**		**324,919.00**	**324,919.00**	**0.00**	**324,919.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**324,919.00**	**324,919.00**	**0.00**	**324,919.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	324,919.00	324,919.00	0.00	0.00	0.00	324,919.00	324,919.00
***Total: 52 - Appropriations**		**324,919.00**	**324,919.00**	**0.00**	**0.00**	**0.00**	**324,919.00**	**324,919.00**
530000	Federal Programs	0.00	0.00	0.00	324,919.00	0.00	(324,919.00)	(324,919.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,919.00**	**0.00**	**(324,919.00)**	**(324,919.00)**
*****Total Revenue**		**324,919.00**	**324,919.00**	**0.00**	**324,919.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14R - Smith Lever 2014 Renewable Resource Status: Active Type: Appropriations
Fund: 11X594 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,467.00	46,467.00	0.00	27,078.36	0.00	19,388.64	19,388.64
616F10	Extension Educator	0.00	0.00	0.00	19,388.26	0.00	(19,388.26)	(19,388.26)
***Total: 61 - Salaries and Wages**		**46,467.00**	**46,467.00**	**0.00**	**46,466.62**	**0.00**	**0.38**	**0.38**
****Total Direct Cost Expenditures**		**46,467.00**	**46,467.00**	**0.00**	**46,466.62**	**0.00**	**0.38**	**0.38**
*****Total Expenditures**		**46,467.00**	**46,467.00**	**0.00**	**46,466.62**	**0.00**	**0.38**	**0.38**
Revenue								
520000	Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
***Total: 52 - Appropriations**		**46,467.00**	**46,467.00**	**0.00**	**0.00**	**0.00**	**46,467.00**	**46,467.00**
530000	Federal Programs	0.00	0.00	0.00	46,466.62	0.00	(46,466.62)	(46,466.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,466.62**	**0.00**	**(46,466.62)**	**(46,466.62)**
*****Total Revenue**		**46,467.00**	**46,467.00**	**0.00**	**46,466.62**	**0.00**	**0.38**	**0.38**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X567 - SL Administration FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,505.74	0.00	(28,505.74)	(28,505.74)
615F10	PAT	361,092.00	361,092.00	0.00	203,339.19	0.00	157,752.81	157,752.81
616F10	Extension Educator	0.00	0.00	0.00	57,267.27	0.00	(57,267.27)	(57,267.27)
61SNWS	College Work Study	0.00	0.00	0.00	1,637.94	0.00	(1,637.94)	(1,637.94)
***Total: 61 - Salaries and Wages**		**361,092.00**	**361,092.00**	**0.00**	**290,750.14**	**0.00**	**70,341.86**	**70,341.86**
710000	In-State Travel	10,000.00	10,000.00	0.00	3,564.78	0.00	6,435.22	6,435.22
710100	Out-of-State Travel	0.00	0.00	0.00	1,406.31	0.00	(1,406.31)	(1,406.31)
710300	Conference Registration Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**5,143.59**	**0.00**	**4,856.41**	**4,856.41**
711100	Supplies-General	35,000.00	35,000.00	0.00	6,291.48	0.00	28,708.52	28,708.52
713000	Printing & Copying-General	0.00	0.00	0.00	3,818.53	0.00	(3,818.53)	(3,818.53)
714000	Postage-General	0.00	0.00	0.00	1,737.46	0.00	(1,737.46)	(1,737.46)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**11,847.47**	**0.00**	**23,152.53**	**23,152.53**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**16,991.06**	**0.00**	**28,008.94**	**28,008.94**
****Total Direct Cost Expenditures**		**406,092.00**	**406,092.00**	**0.00**	**307,741.20**	**0.00**	**98,350.80**	**98,350.80**
*****Total Expenditures**		**406,092.00**	**406,092.00**	**0.00**	**307,741.20**	**0.00**	**98,350.80**	**98,350.80**
Revenue								
530000	Federal Programs	406,092.00	406,092.00	0.00	307,741.20	0.00	98,350.80	98,350.80
***Total: 53 - Sponsored Programs**		**406,092.00**	**406,092.00**	**0.00**	**307,741.20**	**0.00**	**98,350.80**	**98,350.80**
*****Total Revenue**		**406,092.00**	**406,092.00**	**0.00**	**307,741.20**	**0.00**	**98,350.80**	**98,350.80**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X568 - SL ITDE FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	125.60	0.00	(125.60)	(125.60)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**125.60**	**0.00**	**(125.60)**	**(125.60)**
710000	In-State Travel	10,000.00	10,000.00	0.00	3,817.50	0.00	6,182.50	6,182.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
710300	Conference Registration Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**5,389.69**	**0.00**	**4,610.31**	**4,610.31**
711100	Supplies-General	60,000.00	60,000.00	0.00	11,884.32	0.00	48,115.68	48,115.68
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	344.22	0.00	(344.22)	(344.22)
713000	Printing & Copying-General	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
714000	Postage-General	0.00	0.00	0.00	43.82	0.00	(43.82)	(43.82)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	56,560.70	0.00	(56,560.70)	(56,560.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,236.47	0.00	(5,236.47)	(5,236.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.55	0.00	(114.55)	(114.55)
Subtotal: Non-Travel Support		**60,000.00**	**60,000.00**	**0.00**	**74,825.79**	**0.00**	**(14,825.79)**	**(14,825.79)**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**80,215.48**	**0.00**	**(10,215.48)**	**(10,215.48)**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**80,341.08**	**0.00**	**(10,341.08)**	**(10,341.08)**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**80,341.08**	**0.00**	**(10,341.08)**	**(10,341.08)**
Revenue								
530000	Federal Programs	70,000.00	70,000.00	0.00	80,341.08	0.00	(10,341.08)	(10,341.08)
***Total: 53 - Sponsored Programs**		**70,000.00**	**70,000.00**	**0.00**	**80,341.08**	**0.00**	**(10,341.08)**	**(10,341.08)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**0.00**	**80,341.08**	**0.00**	**(10,341.08)**	**(10,341.08)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X569 - SL Communications FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	922.25	0.00	(922.25)	(922.25)
61JBEX	Casual - Exempt	0.00	0.00	0.00	543.77	0.00	(543.77)	(543.77)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,466.02**	**0.00**	**(1,466.02)**	**(1,466.02)**
710000	In-State Travel	26,000.00	26,000.00	0.00	842.46	0.00	25,157.54	25,157.54
710100	Out-of-State Travel	0.00	0.00	0.00	460.68	0.00	(460.68)	(460.68)
710300	Conference Registration Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
Subtotal: Travel		**26,000.00**	**26,000.00**	**0.00**	**1,733.14**	**0.00**	**24,266.86**	**24,266.86**
711100	Supplies-General	0.00	0.00	0.00	11,833.50	0.00	(11,833.50)	(11,833.50)
713000	Printing & Copying-General	0.00	0.00	0.00	2,716.45	0.00	(2,716.45)	(2,716.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	432.55	0.00	(432.55)	(432.55)
717200	Other Professional Services-General	0.00	0.00	0.00	4,314.00	0.00	(4,314.00)	(4,314.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,713.34	0.00	(1,713.34)	(1,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	346.90	0.00	(346.90)	(346.90)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**21,676.74**	**0.00**	**(21,676.74)**	**(21,676.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**26,000.00**	**0.00**	**23,409.88**	**0.00**	**2,590.12**	**2,590.12**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**24,875.90**	**0.00**	**1,124.10**	**1,124.10**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**24,875.90**	**0.00**	**1,124.10**	**1,124.10**
Revenue								
530000	Federal Programs	26,000.00	26,000.00	0.00	24,875.90	0.00	1,124.10	1,124.10
***Total: 53 - Sponsored Programs**		**26,000.00**	**26,000.00**	**0.00**	**24,875.90**	**0.00**	**1,124.10**	**1,124.10**
*****Total Revenue**		**26,000.00**	**26,000.00**	**0.00**	**24,875.90**	**0.00**	**1,124.10**	**1,124.10**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X570 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	61,356.00	61,356.00	0.00	0.00	0.00	61,356.00	61,356.00
***Total: 61 - Salaries and Wages**		**61,356.00**	**61,356.00**	**0.00**	**0.00**	**0.00**	**61,356.00**	**61,356.00**
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,365.41	0.00	(11,365.41)	(11,365.41)
710300	Conference Registration Fees	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**14,465.41**	**0.00**	**10,534.59**	**10,534.59**
711100	Supplies-General	16,000.00	16,000.00	0.00	150.00	0.00	15,850.00	15,850.00
719100	Membership Dues & Fees	0.00	0.00	0.00	12,217.00	0.00	(12,217.00)	(12,217.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**12,367.00**	**0.00**	**3,633.00**	**3,633.00**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**26,832.41**	**0.00**	**14,167.59**	**14,167.59**
****Total Direct Cost Expenditures**		**102,356.00**	**102,356.00**	**0.00**	**26,832.41**	**0.00**	**75,523.59**	**75,523.59**
*****Total Expenditures**		**102,356.00**	**102,356.00**	**0.00**	**26,832.41**	**0.00**	**75,523.59**	**75,523.59**
Revenue								
530000	Federal Programs	102,356.00	102,356.00	0.00	26,832.41	0.00	75,523.59	75,523.59
***Total: 53 - Sponsored Programs**		**102,356.00**	**102,356.00**	**0.00**	**26,832.41**	**0.00**	**75,523.59**	**75,523.59**
*****Total Revenue**		**102,356.00**	**102,356.00**	**0.00**	**26,832.41**	**0.00**	**75,523.59**	**75,523.59**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X571 - SL Natural Resources PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**848.15**	**0.00**	**151.85**	**151.85**
710000	In-State Travel	18,000.00	18,000.00	0.00	1,683.38	0.00	16,316.62	16,316.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,454.33	0.00	(3,454.33)	(3,454.33)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**5,407.71**	**0.00**	**12,592.29**	**12,592.29**
711100	Supplies-General	4,000.00	4,000.00	0.00	2,507.46	0.00	1,492.54	1,492.54
713000	Printing & Copying-General	0.00	0.00	0.00	42.70	0.00	(42.70)	(42.70)
714000	Postage-General	0.00	0.00	0.00	18.66	0.00	(18.66)	(18.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.31	0.00	(31.31)	(31.31)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,248.18**	**0.00**	**751.82**	**751.82**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**8,655.89**	**0.00**	**13,344.11**	**13,344.11**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**9,504.04**	**0.00**	**13,495.96**	**13,495.96**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**9,504.04**	**0.00**	**13,495.96**	**13,495.96**
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	9,504.04	0.00	13,495.96	13,495.96
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**9,504.04**	**0.00**	**13,495.96**	**13,495.96**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**9,504.04**	**0.00**	**13,495.96**	**13,495.96**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X572 - SL Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	175.62	0.00	(175.62)	(175.62)
616F10	Extension Educator	80,260.00	80,260.00	0.00	35,899.39	0.00	44,360.61	44,360.61
***Total: 61 - Salaries and Wages**		**80,260.00**	**80,260.00**	**0.00**	**36,075.01**	**0.00**	**44,184.99**	**44,184.99**
****Total Direct Cost Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**36,075.01**	**0.00**	**44,184.99**	**44,184.99**
*****Total Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**36,075.01**	**0.00**	**44,184.99**	**44,184.99**
Revenue								
530000	Federal Programs	80,260.00	80,260.00	0.00	36,075.01	0.00	44,184.99	44,184.99
***Total: 53 - Sponsored Programs**		**80,260.00**	**80,260.00**	**0.00**	**36,075.01**	**0.00**	**44,184.99**	**44,184.99**
*****Total Revenue**		**80,260.00**	**80,260.00**	**0.00**	**36,075.01**	**0.00**	**44,184.99**	**44,184.99**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X573 - SL Natural Resources Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	719.51	0.00	(719.51)	(719.51)
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,907.64	0.00	(4,907.64)	(4,907.64)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,627.15**	**0.00**	**(5,627.15)**	**(5,627.15)**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,959.98	0.00	7,090.02	7,090.02
710100	Out-of-State Travel	0.00	0.00	0.00	2,615.14	0.00	(2,615.14)	(2,615.14)
710300	Conference Registration Fees	0.00	0.00	0.00	540.50	0.00	(540.50)	(540.50)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**11,115.62**	**0.00**	**3,934.38**	**3,934.38**
711100	Supplies-General	36,275.00	36,275.00	0.00	7,852.53	0.00	28,422.47	28,422.47
713000	Printing & Copying-General	0.00	0.00	0.00	5,524.47	0.00	(5,524.47)	(5,524.47)
714000	Postage-General	0.00	0.00	0.00	2,655.41	0.00	(2,655.41)	(2,655.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	553.80	0.00	(553.80)	(553.80)
718000	Telecom-General	0.00	0.00	0.00	315.96	0.00	(315.96)	(315.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,404.69	0.00	(11,404.69)	(11,404.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	852.87	0.00	(852.87)	(852.87)
Subtotal: Non-Travel Support		**36,275.00**	**36,275.00**	**0.00**	**30,549.73**	**0.00**	**5,725.27**	**5,725.27**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**51,325.00**	**0.00**	**41,665.35**	**0.00**	**9,659.65**	**9,659.65**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**47,292.50**	**0.00**	**4,032.50**	**4,032.50**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**47,292.50**	**0.00**	**4,032.50**	**4,032.50**
Revenue								
530000	Federal Programs	51,325.00	51,325.00	0.00	47,292.50	0.00	4,032.50	4,032.50
***Total: 53 - Sponsored Programs**		**51,325.00**	**51,325.00**	**0.00**	**47,292.50**	**0.00**	**4,032.50**	**4,032.50**
*****Total Revenue**		**51,325.00**	**51,325.00**	**0.00**	**47,292.50**	**0.00**	**4,032.50**	**4,032.50**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X574 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,392.50	0.00	(61,392.50)	(61,392.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	841.71	0.00	(841.71)	(841.71)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**62,234.21**	**0.00**	**(13,234.21)**	**(13,234.21)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,568.22	0.00	15,431.78	15,431.78
710100	Out-of-State Travel	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
710300	Conference Registration Fees	0.00	0.00	0.00	724.00	0.00	(724.00)	(724.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**7,330.70**	**0.00**	**10,669.30**	**10,669.30**
711100	Supplies-General	4,000.00	4,000.00	0.00	467.31	0.00	3,532.69	3,532.69
711200	Research Supplies	0.00	0.00	0.00	1,932.90	0.00	(1,932.90)	(1,932.90)
713000	Printing & Copying-General	0.00	0.00	0.00	68.29	0.00	(68.29)	(68.29)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	601.51	0.00	(601.51)	(601.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	73.68	0.00	(73.68)	(73.68)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,254.40**	**0.00**	**745.60**	**745.60**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**10,585.10**	**0.00**	**11,414.90**	**11,414.90**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**72,819.31**	**0.00**	**(1,819.31)**	**(1,819.31)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**72,819.31**	**0.00**	**(1,819.31)**	**(1,819.31)**
Revenue								
530000	Federal Programs	71,000.00	71,000.00	0.00	72,819.31	0.00	(1,819.31)	(1,819.31)
***Total: 53 - Sponsored Programs**		**71,000.00**	**71,000.00**	**0.00**	**72,819.31**	**0.00**	**(1,819.31)**	**(1,819.31)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**72,819.31**	**0.00**	**(1,819.31)**	**(1,819.31)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X574 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,392.26	0.00	(29,392.26)	(29,392.26)
616F10	Extension Educator	164,600.00	164,600.00	0.00	153,392.96	0.00	11,207.04	11,207.04
***Total: 61 - Salaries and Wages**		**164,600.00**	**164,600.00**	**0.00**	**182,785.22**	**0.00**	**(18,185.22)**	**(18,185.22)**
****Total Direct Cost Expenditures**		**164,600.00**	**164,600.00**	**0.00**	**182,785.22**	**0.00**	**(18,185.22)**	**(18,185.22)**
*****Total Expenditures**		**164,600.00**	**164,600.00**	**0.00**	**182,785.22**	**0.00**	**(18,185.22)**	**(18,185.22)**
Revenue								
530000	Federal Programs	164,600.00	164,600.00	0.00	182,785.22	0.00	(18,185.22)	(18,185.22)
***Total: 53 - Sponsored Programs**		**164,600.00**	**164,600.00**	**0.00**	**182,785.22**	**0.00**	**(18,185.22)**	**(18,185.22)**
*****Total Revenue**		**164,600.00**	**164,600.00**	**0.00**	**182,785.22**	**0.00**	**(18,185.22)**	**(18,185.22)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X575 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X576 - SL Food & Agriculture Support FMGR: Sabol, Julie J

PI Name:	Pike, John E	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/13 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,015.51	0.00	(3,015.51)	(3,015.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,015.51**	**0.00**	**(3,015.51)**	**(3,015.51)**
710000	In-State Travel	15,500.00	15,500.00	0.00	12,929.76	0.00	2,570.24	2,570.24
710100	Out-of-State Travel	0.00	0.00	0.00	430.88	0.00	(430.88)	(430.88)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**13,640.64**	**0.00**	**1,859.36**	**1,859.36**
711100	Supplies-General	32,950.00	32,950.00	0.00	6,021.00	0.00	26,929.00	26,929.00
713000	Printing & Copying-General	0.00	0.00	0.00	699.64	0.00	(699.64)	(699.64)
714000	Postage-General	0.00	0.00	0.00	1,350.45	0.00	(1,350.45)	(1,350.45)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,264.04	0.00	(6,264.04)	(6,264.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	76.95	0.00	(76.95)	(76.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.47	0.00	(8.47)	(8.47)
Subtotal: Non-Travel Support		**32,950.00**	**32,950.00**	**0.00**	**16,128.94**	**0.00**	**16,821.06**	**16,821.06**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**48,450.00**	**0.00**	**29,769.58**	**0.00**	**18,680.42**	**18,680.42**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**32,785.09**	**0.00**	**15,664.91**	**15,664.91**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**32,785.09**	**0.00**	**15,664.91**	**15,664.91**
Revenue								
530000	Federal Programs	48,450.00	48,450.00	0.00	32,785.09	0.00	15,664.91	15,664.91
***Total: 53 - Sponsored Programs**		**48,450.00**	**48,450.00**	**0.00**	**32,785.09**	**0.00**	**15,664.91**	**15,664.91**
*****Total Revenue**		**48,450.00**	**48,450.00**	**0.00**	**32,785.09**	**0.00**	**15,664.91**	**15,664.91**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X577 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,708.75	0.00	(3,708.75)	(3,708.75)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.53	0.00	(787.53)	(787.53)
61SNSH	Student Labor	0.00	0.00	0.00	114.50	0.00	(114.50)	(114.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,727.65	0.00	(1,727.65)	(1,727.65)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**6,338.43**	**0.00**	**(4,338.43)**	**(4,338.43)**
710000	In-State Travel	18,000.00	18,000.00	0.00	3,162.59	0.00	14,837.41	14,837.41
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.49	0.00	(1,579.49)	(1,579.49)
710300	Conference Registration Fees	0.00	0.00	0.00	9,125.16	0.00	(9,125.16)	(9,125.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**13,957.24**	**0.00**	**4,042.76**	**4,042.76**
711100	Supplies-General	4,000.00	4,000.00	0.00	32.00	0.00	3,968.00	3,968.00
713000	Printing & Copying-General	0.00	0.00	0.00	102.01	0.00	(102.01)	(102.01)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
718000	Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	635.05	0.00	(635.05)	(635.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	223.55	0.00	(223.55)	(223.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,304.77	0.00	(1,304.77)	(1,304.77)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,482.38**	**0.00**	**1,517.62**	**1,517.62**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**16,439.62**	**0.00**	**5,560.38**	**5,560.38**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**22,778.05**	**0.00**	**1,221.95**	**1,221.95**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**22,778.05**	**0.00**	**1,221.95**	**1,221.95**
Revenue								
530000	Federal Programs	24,000.00	24,000.00	0.00	22,778.05	0.00	1,221.95	1,221.95
***Total: 53 - Sponsored Programs**		**24,000.00**	**24,000.00**	**0.00**	**22,778.05**	**0.00**	**1,221.95**	**1,221.95**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**22,778.05**	**0.00**	**1,221.95**	**1,221.95**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X577 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**72.00**	**0.00**	**(72.00)**	**(72.00)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**53,252.66**	**0.00**	**(53,252.66)**	**(53,252.66)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**53,252.66**	**0.00**	**(53,252.66)**	**(53,252.66)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**53,252.66**	**0.00**	**(53,252.66)**	**(53,252.66)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	53,252.66	0.00	(53,252.66)	(53,252.66)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,252.66**	**0.00**	**(53,252.66)**	**(53,252.66)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**53,252.66**	**0.00**	**(53,252.66)**	**(53,252.66)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X578 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	48,908.23	0.00	(48,908.23)	(48,908.23)
616F10	Extension Educator	142,890.00	142,890.00	0.00	177,718.01	0.00	(34,828.01)	(34,828.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,734.48	0.00	(3,734.48)	(3,734.48)
61JBHX	Casual - Hourly	0.00	0.00	0.00	777.50	0.00	(777.50)	(777.50)
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**0.00**	**231,138.22**	**0.00**	**(88,248.22)**	**(88,248.22)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**231,138.22**	**0.00**	**(88,248.22)**	**(88,248.22)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**231,138.22**	**0.00**	**(88,248.22)**	**(88,248.22)**
Revenue								
530000	Federal Programs	142,890.00	142,890.00	0.00	231,138.22	0.00	(88,248.22)	(88,248.22)
***Total: 53 - Sponsored Programs**		**142,890.00**	**142,890.00**	**0.00**	**231,138.22**	**0.00**	**(88,248.22)**	**(88,248.22)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**231,138.22**	**0.00**	**(88,248.22)**	**(88,248.22)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X579 - SL Youth & Family Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	5,236.28	0.00	(5,236.28)	(5,236.28)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,236.28**	**0.00**	**(5,236.28)**	**(5,236.28)**
710000	In-State Travel	18,000.00	18,000.00	0.00	4,978.20	0.00	13,021.80	13,021.80
710100	Out-of-State Travel	0.00	0.00	0.00	4,155.98	0.00	(4,155.98)	(4,155.98)
710300	Conference Registration Fees	0.00	0.00	0.00	2,169.00	0.00	(2,169.00)	(2,169.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	497.57	0.00	(497.57)	(497.57)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**11,800.75**	**0.00**	**6,199.25**	**6,199.25**
711100	Supplies-General	37,000.00	37,000.00	0.00	13,578.20	0.00	23,421.80	23,421.80
713000	Printing & Copying-General	0.00	0.00	0.00	3,674.27	0.00	(3,674.27)	(3,674.27)
714000	Postage-General	0.00	0.00	0.00	1,397.30	0.00	(1,397.30)	(1,397.30)
717200	Other Professional Services-General	0.00	0.00	0.00	3,252.23	0.00	(3,252.23)	(3,252.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,089.20	0.00	(11,089.20)	(11,089.20)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	421.95	0.00	(421.95)	(421.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,059.60	0.00	(1,059.60)	(1,059.60)
71C600	Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
Subtotal: Non-Travel Support		**37,000.00**	**37,000.00**	**0.00**	**34,489.55**	**0.00**	**2,510.45**	**2,510.45**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**46,290.30**	**0.00**	**8,709.70**	**8,709.70**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**51,526.58**	**0.00**	**3,473.42**	**3,473.42**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**51,526.58**	**0.00**	**3,473.42**	**3,473.42**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	51,526.58	0.00	3,473.42	3,473.42
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**51,526.58**	**0.00**	**3,473.42**	**3,473.42**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**51,526.58**	**0.00**	**3,473.42**	**3,473.42**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X580 - SL Community & Economic Develop PTL FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	848.15	0.00	(848.15)	(848.15)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**848.15**	**0.00**	**151.85**	**151.85**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,599.02	0.00	15,400.98	15,400.98
710100	Out-of-State Travel	0.00	0.00	0.00	1,898.02	0.00	(1,898.02)	(1,898.02)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.50	0.00	(1,946.50)	(1,946.50)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**6,443.54**	**0.00**	**11,556.46**	**11,556.46**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,653.08	0.00	2,346.92	2,346.92
713000	Printing & Copying-General	0.00	0.00	0.00	136.78	0.00	(136.78)	(136.78)
714000	Postage-General	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	592.80	0.00	(592.80)	(592.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	171.16	0.00	(171.16)	(171.16)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,515.47	0.00	(1,515.47)	(1,515.47)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**4,080.00**	**0.00**	**(80.00)**	**(80.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**10,523.54**	**0.00**	**11,476.46**	**11,476.46**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**11,371.69**	**0.00**	**11,628.31**	**11,628.31**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**11,371.69**	**0.00**	**11,628.31**	**11,628.31**
Revenue								
530000	Federal Programs	23,000.00	23,000.00	0.00	11,371.69	0.00	11,628.31	11,628.31
***Total: 53 - Sponsored Programs**		**23,000.00**	**23,000.00**	**0.00**	**11,371.69**	**0.00**	**11,628.31**	**11,628.31**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**11,371.69**	**0.00**	**11,628.31**	**11,628.31**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X581 - SL Community & Economic Personnel FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total: 61 - Salaries and Wages**	**52,945.00**	**52,945.00**	**0.00**	**69,141.28**	**0.00**	**(16,196.28)**	**(16,196.28)**
****Total Direct Cost Expenditures**	**52,945.00**	**52,945.00**	**0.00**	**69,141.28**	**0.00**	**(16,196.28)**	**(16,196.28)**
*****Total Expenditures**	**52,945.00**	**52,945.00**	**0.00**	**69,141.28**	**0.00**	**(16,196.28)**	**(16,196.28)**
Revenue							
530000 Federal Programs	52,945.00	52,945.00	0.00	69,141.28	0.00	(16,196.28)	(16,196.28)
***Total: 53 - Sponsored Programs**	**52,945.00**	**52,945.00**	**0.00**	**69,141.28**	**0.00**	**(16,196.28)**	**(16,196.28)**
*****Total Revenue**	**52,945.00**	**52,945.00**	**0.00**	**69,141.28**	**0.00**	**(16,196.28)**	**(16,196.28)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X582 - SL Community & Economic Support FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,618.74	0.00	(1,618.74)	(1,618.74)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,618.74**	**0.00**	**(1,618.74)**	**(1,618.74)**
710000	In-State Travel	9,000.00	9,000.00	0.00	13,501.47	0.00	(4,501.47)	(4,501.47)
710100	Out-of-State Travel	0.00	0.00	0.00	331.20	0.00	(331.20)	(331.20)
710300	Conference Registration Fees	0.00	0.00	0.00	355.50	0.00	(355.50)	(355.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**14,206.17**	**0.00**	**(5,206.17)**	**(5,206.17)**
711100	Supplies-General	21,000.00	21,000.00	0.00	4,533.59	0.00	16,466.41	16,466.41
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	218.65	0.00	(218.65)	(218.65)
711200	Research Supplies	0.00	0.00	0.00	26.98	0.00	(26.98)	(26.98)
713000	Printing & Copying-General	0.00	0.00	0.00	2,867.18	0.00	(2,867.18)	(2,867.18)
714000	Postage-General	0.00	0.00	0.00	231.75	0.00	(231.75)	(231.75)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,461.60	0.00	(3,461.60)	(3,461.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	515.94	0.00	(515.94)	(515.94)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**12,455.69**	**0.00**	**8,544.31**	**8,544.31**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**26,661.86**	**0.00**	**3,338.14**	**3,338.14**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**28,280.60**	**0.00**	**1,719.40**	**1,719.40**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**28,280.60**	**0.00**	**1,719.40**	**1,719.40**
Revenue								
530000	Federal Programs	30,000.00	30,000.00	0.00	28,280.60	0.00	1,719.40	1,719.40
***Total: 53 - Sponsored Programs**		**30,000.00**	**30,000.00**	**0.00**	**28,280.60**	**0.00**	**1,719.40**	**1,719.40**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**28,280.60**	**0.00**	**1,719.40**	**1,719.40**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,898.62	0.00	(5,898.62)	(5,898.62)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**5,898.62**	**0.00**	**4,101.38**	**4,101.38**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,898.62**	**0.00**	**4,101.38**	**4,101.38**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,898.62**	**0.00**	**4,101.38**	**4,101.38**
Revenue								
530000	Federal Programs	10,000.00	10,000.00	0.00	5,898.62	0.00	4,101.38	4,101.38
***Total: 53 - Sponsored Programs**		**10,000.00**	**10,000.00**	**0.00**	**5,898.62**	**0.00**	**4,101.38**	**4,101.38**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**5,898.62**	**0.00**	**4,101.38**	**4,101.38**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X583 - SL Belknap County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X584 - SL Carrol County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,795.62	0.00	(9,795.62)	(9,795.62)
616F10	Extension Educator	40,000.00	40,000.00	0.00	30,767.11	0.00	9,232.89	9,232.89
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**40,562.73**	**0.00**	**(562.73)**	**(562.73)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,562.73**	**0.00**	**(562.73)**	**(562.73)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**40,562.73**	**0.00**	**(562.73)**	**(562.73)**
Revenue								
530000	Federal Programs	40,000.00	40,000.00	0.00	40,562.73	0.00	(562.73)	(562.73)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**40,562.73**	**0.00**	**(562.73)**	**(562.73)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**40,562.73**	**0.00**	**(562.73)**	**(562.73)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total: 61 - Salaries and Wages**	**17,942.00**	**17,942.00**	**0.00**	**11,413.75**	**0.00**	**6,528.25**	**6,528.25**
****Total Direct Cost Expenditures**	**17,942.00**	**17,942.00**	**0.00**	**11,413.75**	**0.00**	**6,528.25**	**6,528.25**
*****Total Expenditures**	**17,942.00**	**17,942.00**	**0.00**	**11,413.75**	**0.00**	**6,528.25**	**6,528.25**
Revenue							
530000 Federal Programs	17,942.00	17,942.00	0.00	11,413.75	0.00	6,528.25	6,528.25
***Total: 53 - Sponsored Programs**	**17,942.00**	**17,942.00**	**0.00**	**11,413.75**	**0.00**	**6,528.25**	**6,528.25**
*****Total Revenue**	**17,942.00**	**17,942.00**	**0.00**	**11,413.75**	**0.00**	**6,528.25**	**6,528.25**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X585 - SL Cheshire Coounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X586 - SL Coos County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total: 61 - Salaries and Wages**	**45,000.00**	**45,000.00**	**0.00**	**52,670.12**	**0.00**	**(7,670.12)**	**(7,670.12)**
****Total Direct Cost Expenditures**	**45,000.00**	**45,000.00**	**0.00**	**52,670.12**	**0.00**	**(7,670.12)**	**(7,670.12)**
*****Total Expenditures**	**45,000.00**	**45,000.00**	**0.00**	**52,670.12**	**0.00**	**(7,670.12)**	**(7,670.12)**
Revenue							
530000 Federal Programs	45,000.00	45,000.00	0.00	52,670.12	0.00	(7,670.12)	(7,670.12)
***Total: 53 - Sponsored Programs**	**45,000.00**	**45,000.00**	**0.00**	**52,670.12**	**0.00**	**(7,670.12)**	**(7,670.12)**
*****Total Revenue**	**45,000.00**	**45,000.00**	**0.00**	**52,670.12**	**0.00**	**(7,670.12)**	**(7,670.12)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X587 - SL Grafton County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,460.68	0.00	(13,460.68)	(13,460.68)
616F10	Extension Educator	60,000.00	60,000.00	0.00	72,193.74	0.00	(12,193.74)	(12,193.74)
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**0.00**	**85,654.42**	**0.00**	**(25,654.42)**	**(25,654.42)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**85,654.42**	**0.00**	**(25,654.42)**	**(25,654.42)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**85,654.42**	**0.00**	**(25,654.42)**	**(25,654.42)**
Revenue								
530000	Federal Programs	60,000.00	60,000.00	0.00	85,654.42	0.00	(25,654.42)	(25,654.42)
***Total: 53 - Sponsored Programs**		**60,000.00**	**60,000.00**	**0.00**	**85,654.42**	**0.00**	**(25,654.42)**	**(25,654.42)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**85,654.42**	**0.00**	**(25,654.42)**	**(25,654.42)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X588 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total: 61 - Salaries and Wages**	**86,355.00**	**86,355.00**	**0.00**	**62,107.14**	**0.00**	**24,247.86**	**24,247.86**
****Total Direct Cost Expenditures**	**86,355.00**	**86,355.00**	**0.00**	**62,107.14**	**0.00**	**24,247.86**	**24,247.86**
*****Total Expenditures**	**86,355.00**	**86,355.00**	**0.00**	**62,107.14**	**0.00**	**24,247.86**	**24,247.86**
Revenue							
530000 Federal Programs	86,355.00	86,355.00	0.00	62,107.14	0.00	24,247.86	24,247.86
***Total: 53 - Sponsored Programs**	**86,355.00**	**86,355.00**	**0.00**	**62,107.14**	**0.00**	**24,247.86**	**24,247.86**
*****Total Revenue**	**86,355.00**	**86,355.00**	**0.00**	**62,107.14**	**0.00**	**24,247.86**	**24,247.86**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**22,816.14**	**0.00**	**(22,816.14)**	**(22,816.14)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**22,816.14**	**0.00**	**(22,816.14)**	**(22,816.14)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**22,816.14**	**0.00**	**(22,816.14)**	**(22,816.14)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	22,816.14	0.00	(22,816.14)	(22,816.14)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,816.14**	**0.00**	**(22,816.14)**	**(22,816.14)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**22,816.14**	**0.00**	**(22,816.14)**	**(22,816.14)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X589 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	350.10	0.00	(350.10)	(350.10)
616F10	Extension Educator	40,000.00	40,000.00	0.00	44,094.26	0.00	(4,094.26)	(4,094.26)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**44,444.36**	**0.00**	**(4,444.36)**	**(4,444.36)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**44,444.36**	**0.00**	**(4,444.36)**	**(4,444.36)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**44,444.36**	**0.00**	**(4,444.36)**	**(4,444.36)**
Revenue								
530000	Federal Programs	40,000.00	40,000.00	0.00	44,444.36	0.00	(4,444.36)	(4,444.36)
***Total: 53 - Sponsored Programs**		**40,000.00**	**40,000.00**	**0.00**	**44,444.36**	**0.00**	**(4,444.36)**	**(4,444.36)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**44,444.36**	**0.00**	**(4,444.36)**	**(4,444.36)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,489.27	0.00	(8,489.27)	(8,489.27)
616F10	Extension Educator	55,000.00	55,000.00	0.00	49,483.48	0.00	5,516.52	5,516.52
61CPEX	Part Time Salary	0.00	0.00	0.00	31,173.86	0.00	(31,173.86)	(31,173.86)
***Total: 61 - Salaries and Wages**		**55,000.00**	**55,000.00**	**0.00**	**89,146.61**	**0.00**	**(34,146.61)**	**(34,146.61)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**89,146.61**	**0.00**	**(34,146.61)**	**(34,146.61)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**89,146.61**	**0.00**	**(34,146.61)**	**(34,146.61)**
Revenue								
530000	Federal Programs	55,000.00	55,000.00	0.00	89,146.61	0.00	(34,146.61)	(34,146.61)
***Total: 53 - Sponsored Programs**		**55,000.00**	**55,000.00**	**0.00**	**89,146.61**	**0.00**	**(34,146.61)**	**(34,146.61)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**89,146.61**	**0.00**	**(34,146.61)**	**(34,146.61)**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X590 - SL Rockingham Ciounty FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X591 - SL Strafford County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Revenue							
530000 Federal Programs	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 53 - Sponsored Programs**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Revenue**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 11X14S - Smith Lever 2014 Appropriation Status: Active Type: Appropriations
Fund: 11X592 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: Pike, John E
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/13 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total: 61 - Salaries and Wages**	**20,000.00**	**20,000.00**	**0.00**	**51,888.24**	**0.00**	**(31,888.24)**	**(31,888.24)**
****Total Direct Cost Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**51,888.24**	**0.00**	**(31,888.24)**	**(31,888.24)**
*****Total Expenditures**	**20,000.00**	**20,000.00**	**0.00**	**51,888.24**	**0.00**	**(31,888.24)**	**(31,888.24)**
Revenue							
530000 Federal Programs	20,000.00	20,000.00	0.00	51,888.24	0.00	(31,888.24)	(31,888.24)
***Total: 53 - Sponsored Programs**	**20,000.00**	**20,000.00**	**0.00**	**51,888.24**	**0.00**	**(31,888.24)**	**(31,888.24)**
*****Total Revenue**	**20,000.00**	**20,000.00**	**0.00**	**51,888.24**	**0.00**	**(31,888.24)**	**(31,888.24)**

Grant: 11X15F - Smith Lever 2015 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X621 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	191,176.00	191,176.00	0.00	207,596.76	0.00	(16,420.76)	(16,420.76)
616F10	Extension Educator	61,095.00	61,095.00	0.00	28,375.63	0.00	32,719.37	32,719.37
61CBHO	Part Time - Overtime	0.00	0.00	0.00	220.81	0.00	(220.81)	(220.81)
61CPHX	Part Time Hourly	0.00	0.00	0.00	27,381.51	0.00	(27,381.51)	(27,381.51)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
***Total: 61 - Salaries and Wages**		**252,271.00**	**252,271.00**	**0.00**	**265,178.71**	**0.00**	**(12,907.71)**	**(12,907.71)**
710000	In-State Travel	13,375.00	13,375.00	0.00	9,117.39	0.00	4,257.61	4,257.61
710100	Out-of-State Travel	0.00	0.00	0.00	5,277.28	0.00	(5,277.28)	(5,277.28)
710300	Conference Registration Fees	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
Subtotal: Travel		**13,375.00**	**13,375.00**	**0.00**	**15,178.67**	**0.00**	**(1,803.67)**	**(1,803.67)**
711100	Supplies-General	59,275.00	59,275.00	0.00	13,127.36	0.00	46,147.64	46,147.64
713000	Printing & Copying-General	0.00	0.00	0.00	16,598.71	0.00	(16,598.71)	(16,598.71)
714000	Postage-General	0.00	0.00	0.00	618.43	0.00	(618.43)	(618.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	9,197.57	0.00	(9,197.57)	(9,197.57)
717200	Other Professional Services-General	0.00	0.00	0.00	1,920.60	0.00	(1,920.60)	(1,920.60)
718000	Telecom-General	0.00	0.00	0.00	1,444.06	0.00	(1,444.06)	(1,444.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,656.89	0.00	(1,656.89)	(1,656.89)
Subtotal: Non-Travel Support		**59,275.00**	**59,275.00**	**0.00**	**44,563.62**	**0.00**	**14,711.38**	**14,711.38**
***Total: 71 - Support (Travel & Non-Travel)**		**72,650.00**	**72,650.00**	**0.00**	**59,742.29**	**0.00**	**12,907.71**	**12,907.71**
****Total Direct Cost Expenditures**		**324,921.00**	**324,921.00**	**0.00**	**324,921.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**324,921.00**	**324,921.00**	**0.00**	**324,921.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	324,921.00	324,921.00	0.00	0.00	0.00	324,921.00	324,921.00
***Total: 52 - Appropriations**		**324,921.00**	**324,921.00**	**0.00**	**0.00**	**0.00**	**324,921.00**	**324,921.00**
530000	Federal Programs	0.00	0.00	0.00	324,921.00	0.00	(324,921.00)	(324,921.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,921.00**	**0.00**	**(324,921.00)**	**(324,921.00)**
*****Total Revenue**		**324,921.00**	**324,921.00**	**0.00**	**324,921.00**	**0.00**	**0.00**	**0.00**

Grant: 11X15R - Smith Lever 2015 Renewable Resource Status: Active Type: Appropriations
Fund: 11X622 - Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,467.00	46,467.00	0.00	6,411.66	0.00	40,055.34	40,055.34
616F10	Extension Educator	0.00	0.00	0.00	40,055.31	0.00	(40,055.31)	(40,055.31)
***Total: 61 - Salaries and Wages**		**46,467.00**	**46,467.00**	**0.00**	**46,466.97**	**0.00**	**0.03**	**0.03**
****Total Direct Cost Expenditures**		**46,467.00**	**46,467.00**	**0.00**	**46,466.97**	**0.00**	**0.03**	**0.03**
*****Total Expenditures**		**46,467.00**	**46,467.00**	**0.00**	**46,466.97**	**0.00**	**0.03**	**0.03**
Revenue								
520000	Federal Appropriations	46,467.00	46,467.00	0.00	0.00	0.00	46,467.00	46,467.00
***Total: 52 - Appropriations**		**46,467.00**	**46,467.00**	**0.00**	**0.00**	**0.00**	**46,467.00**	**46,467.00**
530000	Federal Programs	0.00	0.00	0.00	46,466.97	0.00	(46,466.97)	(46,466.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,466.97**	**0.00**	**(46,466.97)**	**(46,466.97)**
*****Total Revenue**		**46,467.00**	**46,467.00**	**0.00**	**46,466.97**	**0.00**	**0.03**	**0.03**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X595 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	9,999.94	0.00	(9,999.94)	(9,999.94)
615F10	PAT	440,448.00	440,448.00	0.00	167,580.76	0.00	272,867.24	272,867.24
616F10	Extension Educator	(8,168.00)	(8,168.00)	0.00	51,735.10	0.00	(59,903.10)	(59,903.10)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	343.00	0.00	(343.00)	(343.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,093.25	0.00	(3,093.25)	(3,093.25)
***Total: 61 - Salaries and Wages**		**432,280.00**	**432,280.00**	**0.00**	**234,752.05**	**0.00**	**197,527.95**	**197,527.95**
710000	In-State Travel	10,000.00	10,000.00	0.00	5,039.99	0.00	4,960.01	4,960.01
710100	Out-of-State Travel	0.00	0.00	0.00	4,407.79	0.00	(4,407.79)	(4,407.79)
710300	Conference Registration Fees	0.00	0.00	0.00	2,215.50	0.00	(2,215.50)	(2,215.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	748.22	0.00	(748.22)	(748.22)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**12,411.50**	**0.00**	**(2,411.50)**	**(2,411.50)**
711100	Supplies-General	35,000.00	35,000.00	0.00	7,785.43	0.00	27,214.57	27,214.57
713000	Printing & Copying-General	0.00	0.00	0.00	3,987.29	0.00	(3,987.29)	(3,987.29)
714000	Postage-General	0.00	0.00	0.00	1,847.77	0.00	(1,847.77)	(1,847.77)
717200	Other Professional Services-General	0.00	0.00	0.00	5,707.50	0.00	(5,707.50)	(5,707.50)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**19,327.99**	**0.00**	**15,672.01**	**15,672.01**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**31,739.49**	**0.00**	**13,260.51**	**13,260.51**
****Total Direct Cost Expenditures**		**477,280.00**	**477,280.00**	**0.00**	**266,491.54**	**0.00**	**210,788.46**	**210,788.46**
*****Total Expenditures**		**477,280.00**	**477,280.00**	**0.00**	**266,491.54**	**0.00**	**210,788.46**	**210,788.46**
Revenue								
520000	Federal Appropriations	477,280.00	477,280.00	0.00	0.00	0.00	477,280.00	477,280.00
***Total: 52 - Appropriations**		**477,280.00**	**477,280.00**	**0.00**	**0.00**	**0.00**	**477,280.00**	**477,280.00**
530000	Federal Programs	0.00	0.00	0.00	266,491.54	0.00	(266,491.54)	(266,491.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**266,491.54**	**0.00**	**(266,491.54)**	**(266,491.54)**
*****Total Revenue**		**477,280.00**	**477,280.00**	**0.00**	**266,491.54**	**0.00**	**210,788.46**	**210,788.46**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X596 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	234.57	0.00	(234.57)	(234.57)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**234.57**	**0.00**	**(234.57)**	**(234.57)**
710000	In-State Travel	7,500.00	7,500.00	0.00	3,702.81	0.00	3,797.19	3,797.19
710100	Out-of-State Travel	0.00	0.00	0.00	3,157.87	0.00	(3,157.87)	(3,157.87)
710300	Conference Registration Fees	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
Subtotal: Travel		**7,500.00**	**7,500.00**	**0.00**	**7,735.68**	**0.00**	**(235.68)**	**(235.68)**
711100	Supplies-General	18,500.00	18,500.00	0.00	18,296.66	0.00	203.34	203.34
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,354.34	0.00	(1,354.34)	(1,354.34)
713000	Printing & Copying-General	0.00	0.00	0.00	518.52	0.00	(518.52)	(518.52)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717200	Other Professional Services-General	44,000.00	44,000.00	0.00	4,483.68	0.00	39,516.32	39,516.32
718000	Telecom-General	0.00	0.00	0.00	1,116.18	0.00	(1,116.18)	(1,116.18)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,274.49	0.00	(3,274.49)	(3,274.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	19.84	0.00	(19.84)	(19.84)
Subtotal: Non-Travel Support		**62,500.00**	**62,500.00**	**0.00**	**29,563.71**	**0.00**	**32,936.29**	**32,936.29**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**37,299.39**	**0.00**	**32,700.61**	**32,700.61**
****Total Direct Cost Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**37,533.96**	**0.00**	**32,466.04**	**32,466.04**
*****Total Expenditures**		**70,000.00**	**70,000.00**	**0.00**	**37,533.96**	**0.00**	**32,466.04**	**32,466.04**
Revenue								
520000	Federal Appropriations	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
***Total: 52 - Appropriations**		**70,000.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**70,000.00**	**70,000.00**
530000	Federal Programs	0.00	0.00	0.00	37,533.96	0.00	(37,533.96)	(37,533.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,533.96**	**0.00**	**(37,533.96)**	**(37,533.96)**
*****Total Revenue**		**70,000.00**	**70,000.00**	**0.00**	**37,533.96**	**0.00**	**32,466.04**	**32,466.04**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X597 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	284.53	0.00	(284.53)	(284.53)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**284.53**	**0.00**	**(284.53)**	**(284.53)**
710000	In-State Travel	6,000.00	6,000.00	0.00	521.89	0.00	5,478.11	5,478.11
710300	Conference Registration Fees	0.00	0.00	0.00	535.00	0.00	(535.00)	(535.00)
Subtotal: Travel		**6,000.00**	**6,000.00**	**0.00**	**1,056.89**	**0.00**	**4,943.11**	**4,943.11**
711100	Supplies-General	20,000.00	20,000.00	0.00	15,056.30	0.00	4,943.70	4,943.70
713000	Printing & Copying-General	0.00	0.00	0.00	5,011.52	0.00	(5,011.52)	(5,011.52)
714000	Postage-General	0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,768.45	0.00	(2,768.45)	(2,768.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	446.83	0.00	(446.83)	(446.83)
Subtotal: Non-Travel Support		**20,000.00**	**20,000.00**	**0.00**	**24,050.76**	**0.00**	**(4,050.76)**	**(4,050.76)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,000.00**	**26,000.00**	**0.00**	**25,107.65**	**0.00**	**892.35**	**892.35**
****Total Direct Cost Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**25,392.18**	**0.00**	**607.82**	**607.82**
*****Total Expenditures**		**26,000.00**	**26,000.00**	**0.00**	**25,392.18**	**0.00**	**607.82**	**607.82**
Revenue								
520000	Federal Appropriations	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total: 52 - Appropriations**		**26,000.00**	**26,000.00**	**0.00**	**0.00**	**0.00**	**26,000.00**	**26,000.00**
530000	Federal Programs	0.00	0.00	0.00	25,392.18	0.00	(25,392.18)	(25,392.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**25,392.18**	**0.00**	**(25,392.18)**	**(25,392.18)**
*****Total Revenue**		**26,000.00**	**26,000.00**	**0.00**	**25,392.18**	**0.00**	**607.82**	**607.82**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X598 - SL Multi State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	25,000.00	25,000.00	0.00	824.04	0.00	24,175.96	24,175.96
710100	Out-of-State Travel	0.00	0.00	0.00	3,594.45	0.00	(3,594.45)	(3,594.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,987.00	0.00	(1,987.00)	(1,987.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**6,405.49**	**0.00**	**18,594.51**	**18,594.51**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**6,405.49**	**0.00**	**34,594.51**	**34,594.51**
****Total Direct Cost Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**6,405.49**	**0.00**	**34,594.51**	**34,594.51**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**6,405.49**	**0.00**	**34,594.51**	**34,594.51**
Revenue								
520000	Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
***Total: 52 - Appropriations**		**41,000.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**41,000.00**	**41,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,405.49	0.00	(6,405.49)	(6,405.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,405.49**	**0.00**	**(6,405.49)**	**(6,405.49)**
*****Total Revenue**		**41,000.00**	**41,000.00**	**0.00**	**6,405.49**	**0.00**	**34,594.51**	**34,594.51**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X599 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X599 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
61SNSH	Student Labor	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,696.13**	**0.00**	**(696.13)**	**(696.13)**
710000	In-State Travel	18,000.00	18,000.00	0.00	3,430.24	0.00	14,569.76	14,569.76
710100	Out-of-State Travel	0.00	0.00	0.00	3,262.77	0.00	(3,262.77)	(3,262.77)
710200	Foreign Travel	0.00	0.00	0.00	1,940.48	0.00	(1,940.48)	(1,940.48)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,203.49**	**0.00**	**8,796.51**	**8,796.51**
711100	Supplies-General	4,000.00	4,000.00	0.00	2,829.46	0.00	1,170.54	1,170.54
713000	Printing & Copying-General	0.00	0.00	0.00	39.25	0.00	(39.25)	(39.25)
714000	Postage-General	0.00	0.00	0.00	0.97	0.00	(0.97)	(0.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	598.20	0.00	(598.20)	(598.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,508.71**	**0.00**	**491.29**	**491.29**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**12,712.20**	**0.00**	**9,287.80**	**9,287.80**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**14,408.33**	**0.00**	**8,591.67**	**8,591.67**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**14,408.33**	**0.00**	**8,591.67**	**8,591.67**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,408.33	0.00	(14,408.33)	(14,408.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,408.33**	**0.00**	**(14,408.33)**	**(14,408.33)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**14,408.33**	**0.00**	**8,591.67**	**8,591.67**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X600 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	80,260.00	80,260.00	0.00	75,982.27	0.00	4,277.73	4,277.73
***Total: 61 - Salaries and Wages**		**80,260.00**	**80,260.00**	**0.00**	**75,982.27**	**0.00**	**4,277.73**	**4,277.73**
****Total Direct Cost Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**75,982.27**	**0.00**	**4,277.73**	**4,277.73**
*****Total Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**75,982.27**	**0.00**	**4,277.73**	**4,277.73**
Revenue								
520000	Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
***Total: 52 - Appropriations**		**80,260.00**	**80,260.00**	**0.00**	**0.00**	**0.00**	**80,260.00**	**80,260.00**
530000	Federal Programs	0.00	0.00	0.00	75,982.27	0.00	(75,982.27)	(75,982.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**75,982.27**	**0.00**	**(75,982.27)**	**(75,982.27)**
*****Total Revenue**		**80,260.00**	**80,260.00**	**0.00**	**75,982.27**	**0.00**	**4,277.73**	**4,277.73**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X601 - SL Natural Resources Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,927.11	0.00	(6,927.11)	(6,927.11)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,927.11**	**0.00**	**(6,927.11)**	**(6,927.11)**
710000	In-State Travel	15,050.00	15,050.00	0.00	10,657.42	0.00	4,392.58	4,392.58
710100	Out-of-State Travel	0.00	0.00	0.00	1,368.91	0.00	(1,368.91)	(1,368.91)
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	(555.00)	(555.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,581.33**	**0.00**	**2,468.67**	**2,468.67**
711100	Supplies-General	36,275.00	36,275.00	0.00	7,297.75	0.00	28,977.25	28,977.25
713000	Printing & Copying-General	0.00	0.00	0.00	4,466.22	0.00	(4,466.22)	(4,466.22)
714000	Postage-General	0.00	0.00	0.00	915.41	0.00	(915.41)	(915.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
717200	Other Professional Services-General	0.00	0.00	0.00	575.50	0.00	(575.50)	(575.50)
718000	Telecom-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,314.96	0.00	(10,314.96)	(10,314.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	593.99	0.00	(593.99)	(593.99)
Subtotal: Non-Travel Support		**36,275.00**	**36,275.00**	**0.00**	**24,764.83**	**0.00**	**11,510.17**	**11,510.17**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**51,325.00**	**0.00**	**37,346.16**	**0.00**	**13,978.84**	**13,978.84**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**44,273.27**	**0.00**	**7,051.73**	**7,051.73**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**44,273.27**	**0.00**	**7,051.73**	**7,051.73**
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
***Total: 52 - Appropriations**		**51,325.00**	**51,325.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**51,325.00**
530000	Federal Programs	0.00	0.00	0.00	44,273.27	0.00	(44,273.27)	(44,273.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,273.27**	**0.00**	**(44,273.27)**	**(44,273.27)**
*****Total Revenue**		**51,325.00**	**51,325.00**	**0.00**	**44,273.27**	**0.00**	**7,051.73**	**7,051.73**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X602 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	54,655.36	0.00	(54,655.36)	(54,655.36)
61JBEX	Casual - Exempt	0.00	0.00	0.00	415.25	0.00	(415.25)	(415.25)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**55,070.61**	**0.00**	**(6,070.61)**	**(6,070.61)**
710000	In-State Travel	18,000.00	18,000.00	0.00	4,220.75	0.00	13,779.25	13,779.25
710100	Out-of-State Travel	0.00	0.00	0.00	8,854.23	0.00	(8,854.23)	(8,854.23)
710300	Conference Registration Fees	0.00	0.00	0.00	2,011.50	0.00	(2,011.50)	(2,011.50)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**15,086.48**	**0.00**	**2,913.52**	**2,913.52**
711100	Supplies-General	4,000.00	4,000.00	0.00	117.00	0.00	3,883.00	3,883.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.16	0.00	(81.16)	(81.16)
714000	Postage-General	0.00	0.00	0.00	7.87	0.00	(7.87)	(7.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	555.24	0.00	(555.24)	(555.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	57.63	0.00	(57.63)	(57.63)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**818.90**	**0.00**	**3,181.10**	**3,181.10**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**15,905.38**	**0.00**	**6,094.62**	**6,094.62**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**70,975.99**	**0.00**	**24.01**	**24.01**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**70,975.99**	**0.00**	**24.01**	**24.01**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	70,975.99	0.00	(70,975.99)	(70,975.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,975.99**	**0.00**	**(70,975.99)**	**(70,975.99)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**70,975.99**	**0.00**	**24.01**	**24.01**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X602 - SL Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**416.30**	**0.00**	**(416.30)**	**(416.30)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**416.30**	**0.00**	**(416.30)**	**(416.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**416.30**	**0.00**	**(416.30)**	**(416.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**416.30**	**0.00**	**(416.30)**	**(416.30)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	416.30	0.00	(416.30)	(416.30)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**416.30**	**0.00**	**(416.30)**	**(416.30)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**416.30**	**0.00**	**(416.30)**	**(416.30)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X603 - SL Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,093.43	0.00	(30,093.43)	(30,093.43)
616F10	Extension Educator	164,600.00	164,600.00	0.00	156,438.55	0.00	8,161.45	8,161.45
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,119.29	0.00	(3,119.29)	(3,119.29)
***Total: 61 - Salaries and Wages**		**164,600.00**	**164,600.00**	**0.00**	**189,651.27**	**0.00**	**(25,051.27)**	**(25,051.27)**
710000	In-State Travel	15,500.00	15,500.00	0.00	14,085.93	0.00	1,414.07	1,414.07
710100	Out-of-State Travel	0.00	0.00	0.00	562.04	0.00	(562.04)	(562.04)
710300	Conference Registration Fees	0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**14,951.97**	**0.00**	**548.03**	**548.03**
711100	Supplies-General	32,950.00	32,950.00	0.00	4,721.37	0.00	28,228.63	28,228.63
713000	Printing & Copying-General	0.00	0.00	0.00	1,233.91	0.00	(1,233.91)	(1,233.91)
714000	Postage-General	0.00	0.00	0.00	2,009.47	0.00	(2,009.47)	(2,009.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,673.78	0.00	(5,673.78)	(5,673.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.39	0.00	(416.39)	(416.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**32,950.00**	**32,950.00**	**0.00**	**14,297.42**	**0.00**	**18,652.58**	**18,652.58**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**48,450.00**	**0.00**	**29,249.39**	**0.00**	**19,200.61**	**19,200.61**
****Total Direct Cost Expenditures**		**213,050.00**	**213,050.00**	**0.00**	**218,900.66**	**0.00**	**(5,850.66)**	**(5,850.66)**
*****Total Expenditures**		**213,050.00**	**213,050.00**	**0.00**	**218,900.66**	**0.00**	**(5,850.66)**	**(5,850.66)**
Revenue								
520000	Federal Appropriations	213,050.00	213,050.00	0.00	0.00	0.00	213,050.00	213,050.00
***Total: 52 - Appropriations**		**213,050.00**	**213,050.00**	**0.00**	**0.00**	**0.00**	**213,050.00**	**213,050.00**
530000	Federal Programs	0.00	0.00	0.00	218,900.66	0.00	(218,900.66)	(218,900.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**218,900.66**	**0.00**	**(218,900.66)**	**(218,900.66)**
*****Total Revenue**		**213,050.00**	**213,050.00**	**0.00**	**218,900.66**	**0.00**	**(5,850.66)**	**(5,850.66)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X604 - SL Food & Agriculture Support FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/14 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,105.14	0.00	(32,105.14)	(32,105.14)
616F10	Extension Educator	0.00	0.00	0.00	63,688.34	0.00	(63,688.34)	(63,688.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**95,793.48**	**0.00**	**(95,793.48)**	**(95,793.48)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**95,793.48**	**0.00**	**(95,793.48)**	**(95,793.48)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**95,793.48**	**0.00**	**(95,793.48)**	**(95,793.48)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	95,793.48	0.00	(95,793.48)	(95,793.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**95,793.48**	**0.00**	**(95,793.48)**	**(95,793.48)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**95,793.48**	**0.00**	**(95,793.48)**	**(95,793.48)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X605 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	802.92	0.00	(802.92)	(802.92)
61SNWS	College Work Study	0.00	0.00	0.00	1,765.54	0.00	(1,765.54)	(1,765.54)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,568.46**	**0.00**	**(568.46)**	**(568.46)**
710000	In-State Travel	18,000.00	18,000.00	0.00	3,446.92	0.00	14,553.08	14,553.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,948.40	0.00	(3,948.40)	(3,948.40)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.50	0.00	(2,300.50)	(2,300.50)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,695.82**	**0.00**	**8,304.18**	**8,304.18**
711100	Supplies-General	4,000.00	4,000.00	0.00	113.39	0.00	3,886.61	3,886.61
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.55	0.00	(83.55)	(83.55)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,614.79**	**0.00**	**1,385.21**	**1,385.21**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**12,310.61**	**0.00**	**9,689.39**	**9,689.39**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**14,879.07**	**0.00**	**9,120.93**	**9,120.93**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**14,879.07**	**0.00**	**9,120.93**	**9,120.93**
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 52 - Appropriations**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,879.07	0.00	(14,879.07)	(14,879.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,879.07**	**0.00**	**(14,879.07)**	**(14,879.07)**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**14,879.07**	**0.00**	**9,120.93**	**9,120.93**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X605 - SL Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X606 - SL Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,307.79	0.00	(21,307.79)	(21,307.79)
616F10	Extension Educator	142,890.00	142,890.00	0.00	126,422.19	0.00	16,467.81	16,467.81
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**0.00**	**147,729.98**	**0.00**	**(4,839.98)**	**(4,839.98)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**147,729.98**	**0.00**	**(4,839.98)**	**(4,839.98)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**147,729.98**	**0.00**	**(4,839.98)**	**(4,839.98)**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: 52 - Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	0.00	147,729.98	0.00	(147,729.98)	(147,729.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**147,729.98**	**0.00**	**(147,729.98)**	**(147,729.98)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**147,729.98**	**0.00**	**(4,839.98)**	**(4,839.98)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X607 - SL Youth & Family Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	269.77	0.00	(269.77)	(269.77)
61JBEX	Casual - Exempt	0.00	0.00	0.00	6,585.79	0.00	(6,585.79)	(6,585.79)
61SNWS	College Work Study	0.00	0.00	0.00	498.31	0.00	(498.31)	(498.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,353.87**	**0.00**	**(7,353.87)**	**(7,353.87)**
710000	In-State Travel	18,000.00	18,000.00	0.00	5,038.04	0.00	12,961.96	12,961.96
710100	Out-of-State Travel	0.00	0.00	0.00	1,695.91	0.00	(1,695.91)	(1,695.91)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.46	0.00	(49.46)	(49.46)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**6,843.41**	**0.00**	**11,156.59**	**11,156.59**
711000	Purchasing Cards	0.00	0.00	0.00	(18.00)	0.00	18.00	18.00
711100	Supplies-General	37,000.00	37,000.00	0.00	5,871.08	0.00	31,128.92	31,128.92
713000	Printing & Copying-General	0.00	0.00	0.00	4,569.25	0.00	(4,569.25)	(4,569.25)
714000	Postage-General	0.00	0.00	0.00	1,269.29	0.00	(1,269.29)	(1,269.29)
718000	Telecom-General	0.00	0.00	0.00	1,058.49	0.00	(1,058.49)	(1,058.49)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,988.52	0.00	(8,988.52)	(8,988.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,035.78	0.00	(1,035.78)	(1,035.78)
Subtotal: Non-Travel Support		**37,000.00**	**37,000.00**	**0.00**	**22,780.61**	**0.00**	**14,219.39**	**14,219.39**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**29,624.02**	**0.00**	**25,375.98**	**25,375.98**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**36,977.89**	**0.00**	**18,022.11**	**18,022.11**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**36,977.89**	**0.00**	**18,022.11**	**18,022.11**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	36,977.89	0.00	(36,977.89)	(36,977.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,977.89**	**0.00**	**(36,977.89)**	**(36,977.89)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**36,977.89**	**0.00**	**18,022.11**	**18,022.11**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X608 - SL Community & Economic Develop PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	832.13	0.00	(832.13)	(832.13)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**832.13**	**0.00**	**167.87**	**167.87**
710000	In-State Travel	18,000.00	18,000.00	0.00	3,298.17	0.00	14,701.83	14,701.83
710100	Out-of-State Travel	0.00	0.00	0.00	3,821.80	0.00	(3,821.80)	(3,821.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**11,994.97**	**0.00**	**6,005.03**	**6,005.03**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,617.09	0.00	2,382.91	2,382.91
713000	Printing & Copying-General	0.00	0.00	0.00	137.70	0.00	(137.70)	(137.70)
714000	Postage-General	0.00	0.00	0.00	2.39	0.00	(2.39)	(2.39)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	417.44	0.00	(417.44)	(417.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	111.96	0.00	(111.96)	(111.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.82	0.00	(27.82)	(27.82)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,314.40**	**0.00**	**1,685.60**	**1,685.60**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**14,309.37**	**0.00**	**7,690.63**	**7,690.63**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**15,141.50**	**0.00**	**7,858.50**	**7,858.50**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**15,141.50**	**0.00**	**7,858.50**	**7,858.50**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	15,141.50	0.00	(15,141.50)	(15,141.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,141.50**	**0.00**	**(15,141.50)**	**(15,141.50)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**15,141.50**	**0.00**	**7,858.50**	**7,858.50**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X609 - Community & Economic Personnel FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	09/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/14 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	0.00	124,469.72	0.00	(71,524.72)	(71,524.72)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	287.79	0.00	(287.79)	(287.79)
***Total: 61 - Salaries and Wages**		**52,945.00**	**52,945.00**	**0.00**	**124,757.51**	**0.00**	**(71,812.51)**	**(71,812.51)**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**124,757.51**	**0.00**	**(71,812.51)**	**(71,812.51)**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**124,757.51**	**0.00**	**(71,812.51)**	**(71,812.51)**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: 52 - Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	0.00	124,757.51	0.00	(124,757.51)	(124,757.51)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**124,757.51**	**0.00**	**(124,757.51)**	**(124,757.51)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**0.00**	**124,757.51**	**0.00**	**(71,812.51)**	**(71,812.51)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X610 - Community & Economic Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,854.90	0.00	(2,854.90)	(2,854.90)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,854.90**	**0.00**	**(2,854.90)**	**(2,854.90)**
710000	In-State Travel	9,000.00	9,000.00	0.00	10,778.94	0.00	(1,778.94)	(1,778.94)
710100	Out-of-State Travel	0.00	0.00	0.00	659.16	0.00	(659.16)	(659.16)
710300	Conference Registration Fees	0.00	0.00	0.00	1,198.00	0.00	(1,198.00)	(1,198.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**12,702.10**	**0.00**	**(3,702.10)**	**(3,702.10)**
711100	Supplies-General	21,000.00	21,000.00	0.00	5,277.02	0.00	15,722.98	15,722.98
713000	Printing & Copying-General	0.00	0.00	0.00	2,722.68	0.00	(2,722.68)	(2,722.68)
714000	Postage-General	0.00	0.00	0.00	349.33	0.00	(349.33)	(349.33)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,666.93	0.00	(3,666.93)	(3,666.93)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	455.42	0.00	(455.42)	(455.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,634.01	0.00	(1,634.01)	(1,634.01)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**15,185.39**	**0.00**	**5,814.61**	**5,814.61**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**27,887.49**	**0.00**	**2,112.51**	**2,112.51**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,742.39**	**0.00**	**(742.39)**	**(742.39)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**30,742.39**	**0.00**	**(742.39)**	**(742.39)**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	30,742.39	0.00	(30,742.39)	(30,742.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**30,742.39**	**0.00**	**(30,742.39)**	**(30,742.39)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**30,742.39**	**0.00**	**(742.39)**	**(742.39)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X611 - SL Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**11,760.81**	**0.00**	**(1,760.81)**	**(1,760.81)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**11,760.81**	**0.00**	**(1,760.81)**	**(1,760.81)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**11,760.81**	**0.00**	**(1,760.81)**	**(1,760.81)**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	11,760.81	0.00	(11,760.81)	(11,760.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,760.81**	**0.00**	**(11,760.81)**	**(11,760.81)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**11,760.81**	**0.00**	**(1,760.81)**	**(1,760.81)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X612 - SL Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,664.02	0.00	(21,664.02)	(21,664.02)
616F10	Extension Educator	40,000.00	40,000.00	0.00	39,598.60	0.00	401.40	401.40
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**61,262.62**	**0.00**	**(21,262.62)**	**(21,262.62)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**61,262.62**	**0.00**	**(21,262.62)**	**(21,262.62)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**61,262.62**	**0.00**	**(21,262.62)**	**(21,262.62)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	61,262.62	0.00	(61,262.62)	(61,262.62)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**61,262.62**	**0.00**	**(61,262.62)**	**(61,262.62)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**61,262.62**	**0.00**	**(21,262.62)**	**(21,262.62)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X613 - SL Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,942.00	17,942.00	0.00	16,189.22	0.00	1,752.78	1,752.78
***Total: 61 - Salaries and Wages**		**17,942.00**	**17,942.00**	**0.00**	**16,189.22**	**0.00**	**1,752.78**	**1,752.78**
****Total Direct Cost Expenditures**		**17,942.00**	**17,942.00**	**0.00**	**16,189.22**	**0.00**	**1,752.78**	**1,752.78**
*****Total Expenditures**		**17,942.00**	**17,942.00**	**0.00**	**16,189.22**	**0.00**	**1,752.78**	**1,752.78**
Revenue								
520000	Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
***Total: 52 - Appropriations**		**17,942.00**	**17,942.00**	**0.00**	**0.00**	**0.00**	**17,942.00**	**17,942.00**
530000	Federal Programs	0.00	0.00	0.00	16,189.22	0.00	(16,189.22)	(16,189.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,189.22**	**0.00**	**(16,189.22)**	**(16,189.22)**
*****Total Revenue**		**17,942.00**	**17,942.00**	**0.00**	**16,189.22**	**0.00**	**1,752.78**	**1,752.78**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X614 - SL Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	45,000.00	45,000.00	0.00	100,428.06	0.00	(55,428.06)	(55,428.06)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**100,428.06**	**0.00**	**(55,428.06)**	**(55,428.06)**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**100,428.06**	**0.00**	**(55,428.06)**	**(55,428.06)**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**100,428.06**	**0.00**	**(55,428.06)**	**(55,428.06)**
Revenue								
520000	Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
530000	Federal Programs	0.00	0.00	0.00	100,428.06	0.00	(100,428.06)	(100,428.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,428.06**	**0.00**	**(100,428.06)**	**(100,428.06)**
*****Total Revenue**		**45,000.00**	**45,000.00**	**0.00**	**100,428.06**	**0.00**	**(55,428.06)**	**(55,428.06)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X615 - SL Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,480.43	0.00	(18,480.43)	(18,480.43)
616F10	Extension Educator	60,000.00	60,000.00	0.00	32,938.55	0.00	27,061.45	27,061.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,620.00	0.00	(1,620.00)	(1,620.00)
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**0.00**	**53,038.98**	**0.00**	**6,961.02**	**6,961.02**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**53,038.98**	**0.00**	**6,961.02**	**6,961.02**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**53,038.98**	**0.00**	**6,961.02**	**6,961.02**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	53,038.98	0.00	(53,038.98)	(53,038.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**53,038.98**	**0.00**	**(53,038.98)**	**(53,038.98)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**53,038.98**	**0.00**	**6,961.02**	**6,961.02**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X616 - SL Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	86,355.00	86,355.00	0.00	22,574.81	0.00	63,780.19	63,780.19
***Total: 61 - Salaries and Wages**		**86,355.00**	**86,355.00**	**0.00**	**22,574.81**	**0.00**	**63,780.19**	**63,780.19**
****Total Direct Cost Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**22,574.81**	**0.00**	**63,780.19**	**63,780.19**
*****Total Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**22,574.81**	**0.00**	**63,780.19**	**63,780.19**
Revenue								
520000	Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
***Total: 52 - Appropriations**		**86,355.00**	**86,355.00**	**0.00**	**0.00**	**0.00**	**86,355.00**	**86,355.00**
530000	Federal Programs	0.00	0.00	0.00	22,574.81	0.00	(22,574.81)	(22,574.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,574.81**	**0.00**	**(22,574.81)**	**(22,574.81)**
*****Total Revenue**		**86,355.00**	**86,355.00**	**0.00**	**22,574.81**	**0.00**	**63,780.19**	**63,780.19**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X617 - SL Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,553.35	0.00	(11,553.35)	(11,553.35)
616F10	Extension Educator	40,000.00	40,000.00	0.00	92,163.62	0.00	(52,163.62)	(52,163.62)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**103,716.97**	**0.00**	**(63,716.97)**	**(63,716.97)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**103,716.97**	**0.00**	**(63,716.97)**	**(63,716.97)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**103,716.97**	**0.00**	**(63,716.97)**	**(63,716.97)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	103,716.97	0.00	(103,716.97)	(103,716.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**103,716.97**	**0.00**	**(103,716.97)**	**(103,716.97)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**103,716.97**	**0.00**	**(63,716.97)**	**(63,716.97)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X618 - SL Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,698.42	0.00	(20,698.42)	(20,698.42)
616F10	Extension Educator	55,000.00	55,000.00	0.00	77,790.29	0.00	(22,790.29)	(22,790.29)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,204.61	0.00	(29,204.61)	(29,204.61)
***Total: 61 - Salaries and Wages**		**55,000.00**	**55,000.00**	**0.00**	**127,693.32**	**0.00**	**(72,693.32)**	**(72,693.32)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**127,693.32**	**0.00**	**(72,693.32)**	**(72,693.32)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**127,693.32**	**0.00**	**(72,693.32)**	**(72,693.32)**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	127,693.32	0.00	(127,693.32)	(127,693.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**127,693.32**	**0.00**	**(127,693.32)**	**(127,693.32)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**127,693.32**	**0.00**	**(72,693.32)**	**(72,693.32)**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X619 - SL Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Expenditures**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Revenue							
520000 Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
*****Total Revenue**	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**

Grant: 11X15S - Smith Lever 2015 Appropriation Status: Active Type: Appropriations
Fund: 11X620 - SL Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/14 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	20,000.00	20,000.00	0.00	41,580.40	0.00	(21,580.40)	(21,580.40)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**41,580.40**	**0.00**	**(21,580.40)**	**(21,580.40)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**41,580.40**	**0.00**	**(21,580.40)**	**(21,580.40)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**41,580.40**	**0.00**	**(21,580.40)**	**(21,580.40)**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	41,580.40	0.00	(41,580.40)	(41,580.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,580.40**	**0.00**	**(41,580.40)**	**(41,580.40)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**41,580.40**	**0.00**	**(21,580.40)**	**(21,580.40)**

Grant: 11X16F - Smith Lever 2016 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X649 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,638.70	0.00	(4,638.70)	(4,638.70)
615F10	PAT	172,187.00	172,187.00	0.00	110,282.73	0.00	61,904.27	61,904.27
616F10	Extension Educator	77,373.00	77,373.00	0.00	54,577.13	0.00	22,795.87	22,795.87
61CBHO	Part Time - Overtime	0.00	0.00	0.00	218.23	0.00	(218.23)	(218.23)
61CPEX	Part Time Salary	0.00	0.00	0.00	640.20	0.00	(640.20)	(640.20)
61CPHX	Part Time Hourly	0.00	0.00	0.00	61,589.56	0.00	(61,589.56)	(61,589.56)
61JBHX	Casual - Hourly	0.00	0.00	0.00	9,325.96	0.00	(9,325.96)	(9,325.96)
***Total: 61 - Salaries and Wages**		**249,560.00**	**249,560.00**	**0.00**	**241,272.51**	**0.00**	**8,287.49**	**8,287.49**
710000	In-State Travel	16,125.00	16,125.00	0.00	21,132.96	0.00	(5,007.96)	(5,007.96)
710100	Out-of-State Travel	0.00	0.00	0.00	6,957.15	0.00	(6,957.15)	(6,957.15)
710300	Conference Registration Fees	0.00	0.00	0.00	1,895.00	0.00	(1,895.00)	(1,895.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.01	0.00	(65.01)	(65.01)
Subtotal: Travel		**16,125.00**	**16,125.00**	**0.00**	**30,050.12**	**0.00**	**(13,925.12)**	**(13,925.12)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	59,000.00	59,000.00	0.00	18,379.22	0.00	40,620.78	40,620.78
711200	Research Supplies	0.00	0.00	0.00	13.94	0.00	(13.94)	(13.94)
713000	Printing & Copying-General	0.00	0.00	0.00	15,307.86	0.00	(15,307.86)	(15,307.86)
714000	Postage-General	0.00	0.00	0.00	907.27	0.00	(907.27)	(907.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	12,634.73	0.00	(12,634.73)	(12,634.73)
717200	Other Professional Services-General	0.00	0.00	0.00	3,725.06	0.00	(3,725.06)	(3,725.06)
718000	Telecom-General	0.00	0.00	0.00	2,394.29	0.00	(2,394.29)	(2,394.29)
Subtotal: Non-Travel Support		**59,000.00**	**59,000.00**	**0.00**	**53,362.37**	**0.00**	**5,637.63**	**5,637.63**
***Total: 71 - Support (Travel & Non-Travel)**		**75,125.00**	**75,125.00**	**0.00**	**83,412.49**	**0.00**	**(8,287.49)**	**(8,287.49)**
****Total Direct Cost Expenditures**		**324,685.00**	**324,685.00**	**0.00**	**324,685.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**324,685.00**	**324,685.00**	**0.00**	**324,685.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
***Total: 52 - Appropriations**		**324,685.00**	**324,685.00**	**0.00**	**0.00**	**0.00**	**324,685.00**	**324,685.00**
530000	Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,685.00**	**0.00**	**(324,685.00)**	**(324,685.00)**

Grant: 11X16F - Smith Lever 2016 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X649 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**324,685.00**	**324,685.00**	**0.00**	**324,685.00**	**0.00**	**0.00**	**0.00**

Grant: 11X16R - Smith Lever 2016 Renewable Resource Status: Active Type: Appropriations
Fund: 11X650 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,448.00	46,448.00	0.00	15,121.31	0.00	31,326.69	31,326.69
616F10	Extension Educator	0.00	0.00	0.00	31,326.67	0.00	(31,326.67)	(31,326.67)
***Total: 61 - Salaries and Wages**		**46,448.00**	**46,448.00**	**0.00**	**46,447.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**46,448.00**	**46,448.00**	**0.00**	**46,447.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**46,448.00**	**46,448.00**	**0.00**	**46,447.98**	**0.00**	**0.02**	**0.02**
Revenue								
520000	Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
***Total: 52 - Appropriations**		**46,448.00**	**46,448.00**	**0.00**	**0.00**	**0.00**	**46,448.00**	**46,448.00**
530000	Federal Programs	0.00	0.00	0.00	46,447.98	0.00	(46,447.98)	(46,447.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,447.98**	**0.00**	**(46,447.98)**	**(46,447.98)**
*****Total Revenue**		**46,448.00**	**46,448.00**	**0.00**	**46,447.98**	**0.00**	**0.02**	**0.02**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X623 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	106,630.40	0.00	(106,630.40)	(106,630.40)
615F10	PAT	376,975.00	376,975.00	0.00	160,596.79	0.00	216,378.21	216,378.21
616F10	Extension Educator	0.00	0.00	0.00	69,825.11	0.00	(69,825.11)	(69,825.11)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,025.01	0.00	(2,025.01)	(2,025.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	349.56	0.00	(349.56)	(349.56)
61SNSH	Student Labor	0.00	0.00	0.00	1,544.39	0.00	(1,544.39)	(1,544.39)
61SNWS	College Work Study	0.00	0.00	0.00	1,912.04	0.00	(1,912.04)	(1,912.04)
***Total: 61 - Salaries and Wages**		**376,975.00**	**376,975.00**	**0.00**	**342,883.30**	**0.00**	**34,091.70**	**34,091.70**
710000	In-State Travel	10,000.00	10,000.00	0.00	2,006.52	0.00	7,993.48	7,993.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,230.62	0.00	(1,230.62)	(1,230.62)
710300	Conference Registration Fees	0.00	0.00	0.00	19,000.00	0.00	(19,000.00)	(19,000.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**22,237.14**	**0.00**	**(12,237.14)**	**(12,237.14)**
711100	Supplies-General	35,000.00	35,000.00	0.00	5,521.03	0.00	29,478.97	29,478.97
713000	Printing & Copying-General	0.00	0.00	0.00	3,400.66	0.00	(3,400.66)	(3,400.66)
714000	Postage-General	0.00	0.00	0.00	1,264.14	0.00	(1,264.14)	(1,264.14)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,807.50	0.00	(4,807.50)	(4,807.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**15,007.33**	**0.00**	**19,992.67**	**19,992.67**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**37,244.47**	**0.00**	**7,755.53**	**7,755.53**
****Total Direct Cost Expenditures**		**421,975.00**	**421,975.00**	**0.00**	**380,127.77**	**0.00**	**41,847.23**	**41,847.23**
*****Total Expenditures**		**421,975.00**	**421,975.00**	**0.00**	**380,127.77**	**0.00**	**41,847.23**	**41,847.23**
Revenue								
520000	Federal Appropriations	433,690.00	433,690.00	0.00	0.00	0.00	433,690.00	433,690.00
***Total: 52 - Appropriations**		**433,690.00**	**433,690.00**	**0.00**	**0.00**	**0.00**	**433,690.00**	**433,690.00**
530000	Federal Programs	(11,715.00)	(11,715.00)	0.00	380,127.77	0.00	(391,842.77)	(391,842.77)
***Total: 53 - Sponsored Programs**		**(11,715.00)**	**(11,715.00)**	**0.00**	**380,127.77**	**0.00**	**(391,842.77)**	**(391,842.77)**
*****Total Revenue**		**421,975.00**	**421,975.00**	**0.00**	**380,127.77**	**0.00**	**41,847.23**	**41,847.23**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X624 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X624 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	10,000.00	10,000.00	0.00	1,237.79	0.00	8,762.21	8,762.21
710100	Out-of-State Travel	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,672.50	0.00	(1,672.50)	(1,672.50)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**3,025.85**	**0.00**	**6,974.15**	**6,974.15**
711100	Supplies-General	16,000.00	16,000.00	0.00	14,959.86	0.00	1,040.14	1,040.14
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	1,054.13	0.00	(1,054.13)	(1,054.13)
713000	Printing & Copying-General	0.00	0.00	0.00	185.38	0.00	(185.38)	(185.38)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,162.95	0.00	(1,162.95)	(1,162.95)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
717200	Other Professional Services-General	87,590.00	87,590.00	0.00	6,357.49	0.00	81,232.51	81,232.51
718000	Telecom-General	0.00	0.00	0.00	1,181.77	0.00	(1,181.77)	(1,181.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,036.80	0.00	(3,036.80)	(3,036.80)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	(1.04)	(1.04)
Subtotal: Non-Travel Support		**103,590.00**	**103,590.00**	**0.00**	**30,714.42**	**0.00**	**72,875.58**	**72,875.58**
***Total: 71 - Support (Travel & Non-Travel)**		**113,590.00**	**113,590.00**	**0.00**	**33,740.27**	**0.00**	**79,849.73**	**79,849.73**
****Total Direct Cost Expenditures**		**113,590.00**	**113,590.00**	**0.00**	**33,740.27**	**0.00**	**79,849.73**	**79,849.73**
*****Total Expenditures**		**113,590.00**	**113,590.00**	**0.00**	**33,740.27**	**0.00**	**79,849.73**	**79,849.73**
Revenue								
520000	Federal Appropriations	113,590.00	113,590.00	0.00	0.00	0.00	113,590.00	113,590.00
***Total: 52 - Appropriations**		**113,590.00**	**113,590.00**	**0.00**	**0.00**	**0.00**	**113,590.00**	**113,590.00**
530000	Federal Programs	0.00	0.00	0.00	33,740.27	0.00	(33,740.27)	(33,740.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,740.27**	**0.00**	**(33,740.27)**	**(33,740.27)**
*****Total Revenue**		**113,590.00**	**113,590.00**	**0.00**	**33,740.27**	**0.00**	**79,849.73**	**79,849.73**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X625 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,609.10	0.00	(1,609.10)	(1,609.10)
61SNSH	Student Labor	0.00	0.00	0.00	717.75	0.00	(717.75)	(717.75)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	872.75	0.00	1,627.25	1,627.25
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**3,199.60**	**0.00**	**(699.60)**	**(699.60)**
710000	In-State Travel	10,000.00	10,000.00	0.00	3,486.12	0.00	6,513.88	6,513.88
710100	Out-of-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**5,345.62**	**0.00**	**4,654.38**	**4,654.38**
711100	Supplies-General	31,715.00	31,715.00	0.00	15,842.31	0.00	15,872.69	15,872.69
713000	Printing & Copying-General	0.00	0.00	0.00	9,631.10	0.00	(9,631.10)	(9,631.10)
714000	Postage-General	0.00	0.00	0.00	890.47	0.00	(890.47)	(890.47)
717200	Other Professional Services-General	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,420.48	0.00	(2,420.48)	(2,420.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	172.66	0.00	(172.66)	(172.66)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	412.98	0.00	(412.98)	(412.98)
Subtotal: Non-Travel Support		**31,715.00**	**31,715.00**	**0.00**	**34,175.00**	**0.00**	**(2,460.00)**	**(2,460.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,715.00**	**41,715.00**	**0.00**	**39,520.62**	**0.00**	**2,194.38**	**2,194.38**
****Total Direct Cost Expenditures**		**44,215.00**	**44,215.00**	**0.00**	**42,720.22**	**0.00**	**1,494.78**	**1,494.78**
*****Total Expenditures**		**44,215.00**	**44,215.00**	**0.00**	**42,720.22**	**0.00**	**1,494.78**	**1,494.78**
Revenue								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
***Total: 52 - Appropriations**		**44,215.00**	**44,215.00**	**0.00**	**0.00**	**0.00**	**44,215.00**	**44,215.00**
530000	Federal Programs	0.00	0.00	0.00	42,720.22	0.00	(42,720.22)	(42,720.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,720.22**	**0.00**	**(42,720.22)**	**(42,720.22)**
*****Total Revenue**		**44,215.00**	**44,215.00**	**0.00**	**42,720.22**	**0.00**	**1,494.78**	**1,494.78**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X625 - SL Communications FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(527.00)**	**0.00**	**527.00**	**527.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(527.00)**	**0.00**	**527.00**	**527.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(527.00)**	**0.00**	**527.00**	**527.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(527.00)**	**0.00**	**527.00**	**527.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(527.00)	0.00	527.00	527.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(527.00)**	**0.00**	**527.00**	**527.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(527.00)**	**0.00**	**527.00**	**527.00**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X626 - SL Multi-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	25,000.00	25,000.00	0.00	49.61	0.00	24,950.39	24,950.39
710100	Out-of-State Travel	0.00	0.00	0.00	8,035.11	0.00	(8,035.11)	(8,035.11)
710300	Conference Registration Fees	0.00	0.00	0.00	1,280.00	0.00	(1,280.00)	(1,280.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**9,364.72**	**0.00**	**15,635.28**	**15,635.28**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	7,563.13	0.00	(7,563.13)	(7,563.13)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**7,563.13**	**0.00**	**8,436.87**	**8,436.87**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**16,927.85**	**0.00**	**24,072.15**	**24,072.15**
****Total Direct Cost Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**16,927.85**	**0.00**	**24,072.15**	**24,072.15**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**16,927.85**	**0.00**	**24,072.15**	**24,072.15**
Revenue								
520000	Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
***Total: 52 - Appropriations**		**41,000.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**41,000.00**	**41,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,927.85	0.00	(16,927.85)	(16,927.85)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,927.85**	**0.00**	**(16,927.85)**	**(16,927.85)**
*****Total Revenue**		**41,000.00**	**41,000.00**	**0.00**	**16,927.85**	**0.00**	**24,072.15**	**24,072.15**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X627 - SL Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	838.60	0.00	(838.60)	(838.60)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**838.60**	**0.00**	**161.40**	**161.40**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,065.92	0.00	15,934.08	15,934.08
710100	Out-of-State Travel	0.00	0.00	0.00	5,207.43	0.00	(5,207.43)	(5,207.43)
710200	Foreign Travel	0.00	0.00	0.00	592.90	0.00	(592.90)	(592.90)
710300	Conference Registration Fees	0.00	0.00	0.00	963.34	0.00	(963.34)	(963.34)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**8,829.59**	**0.00**	**9,170.41**	**9,170.41**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,030.79	0.00	2,969.21	2,969.21
713000	Printing & Copying-General	0.00	0.00	0.00	81.59	0.00	(81.59)	(81.59)
714000	Postage-General	0.00	0.00	0.00	0.93	0.00	(0.93)	(0.93)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	590.20	0.00	(590.20)	(590.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,735.01**	**0.00**	**2,264.99**	**2,264.99**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**10,564.60**	**0.00**	**11,435.40**	**11,435.40**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**11,403.20**	**0.00**	**11,596.80**	**11,596.80**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**11,403.20**	**0.00**	**11,596.80**	**11,596.80**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	11,403.20	0.00	(11,403.20)	(11,403.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,403.20**	**0.00**	**(11,403.20)**	**(11,403.20)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**11,403.20**	**0.00**	**11,596.80**	**11,596.80**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X628 - Natural Resources Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,873.58	0.00	(2,873.58)	(2,873.58)
615F10	PAT	0.00	0.00	0.00	10,987.92	0.00	(10,987.92)	(10,987.92)
616F10	Extension Educator	80,260.00	80,260.00	0.00	46,589.70	0.00	33,670.30	33,670.30
***Total: 61 - Salaries and Wages**		**80,260.00**	**80,260.00**	**0.00**	**60,451.20**	**0.00**	**19,808.80**	**19,808.80**
****Total Direct Cost Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**60,451.20**	**0.00**	**19,808.80**	**19,808.80**
*****Total Expenditures**		**80,260.00**	**80,260.00**	**0.00**	**60,451.20**	**0.00**	**19,808.80**	**19,808.80**
Revenue								
520000	Federal Appropriations	80,260.00	80,260.00	0.00	0.00	0.00	80,260.00	80,260.00
***Total: 52 - Appropriations**		**80,260.00**	**80,260.00**	**0.00**	**0.00**	**0.00**	**80,260.00**	**80,260.00**
530000	Federal Programs	0.00	0.00	0.00	60,451.20	0.00	(60,451.20)	(60,451.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,451.20**	**0.00**	**(60,451.20)**	**(60,451.20)**
*****Total Revenue**		**80,260.00**	**80,260.00**	**0.00**	**60,451.20**	**0.00**	**19,808.80**	**19,808.80**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X629 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X629 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,776.38	0.00	(7,776.38)	(7,776.38)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,776.38**	**0.00**	**(7,776.38)**	**(7,776.38)**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,051.63	0.00	6,998.37	6,998.37
710100	Out-of-State Travel	0.00	0.00	0.00	2,255.15	0.00	(2,255.15)	(2,255.15)
710300	Conference Registration Fees	0.00	0.00	0.00	3,381.47	0.00	(3,381.47)	(3,381.47)
710305	Registration Fees-Other	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**13,758.25**	**0.00**	**1,291.75**	**1,291.75**
711100	Supplies-General	36,275.00	36,275.00	0.00	5,497.23	0.00	30,777.77	30,777.77
713000	Printing & Copying-General	0.00	0.00	0.00	5,551.74	0.00	(5,551.74)	(5,551.74)
714000	Postage-General	0.00	0.00	0.00	1,477.28	0.00	(1,477.28)	(1,477.28)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	4,434.85	0.00	(4,434.85)	(4,434.85)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,191.79	0.00	(10,191.79)	(10,191.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	650.76	0.00	(650.76)	(650.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
Subtotal: Non-Travel Support		**36,275.00**	**36,275.00**	**0.00**	**28,078.07**	**0.00**	**8,196.93**	**8,196.93**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**51,325.00**	**0.00**	**41,836.32**	**0.00**	**9,488.68**	**9,488.68**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**49,612.70**	**0.00**	**1,712.30**	**1,712.30**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**49,612.70**	**0.00**	**1,712.30**	**1,712.30**
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
***Total: 52 - Appropriations**		**51,325.00**	**51,325.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**51,325.00**
530000	Federal Programs	0.00	0.00	0.00	49,612.70	0.00	(49,612.70)	(49,612.70)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,612.70**	**0.00**	**(49,612.70)**	**(49,612.70)**
*****Total Revenue**		**51,325.00**	**51,325.00**	**0.00**	**49,612.70**	**0.00**	**1,712.30**	**1,712.30**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X630 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	47,004.19	0.00	1,995.81	1,995.81
61JBEX	Casual - Exempt	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**47,425.88**	**0.00**	**1,574.12**	**1,574.12**
710000	In-State Travel	22,000.00	22,000.00	0.00	727.92	0.00	21,272.08	21,272.08
710100	Out-of-State Travel	0.00	0.00	0.00	3,410.86	0.00	(3,410.86)	(3,410.86)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**22,000.00**	**22,000.00**	**0.00**	**4,208.78**	**0.00**	**17,791.22**	**17,791.22**
711100	Supplies-General	0.00	0.00	0.00	717.43	0.00	(717.43)	(717.43)
713000	Printing & Copying-General	0.00	0.00	0.00	139.53	0.00	(139.53)	(139.53)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	125.21	0.00	(125.21)	(125.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.89	0.00	(12.89)	(12.89)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,065.06**	**0.00**	**(1,065.06)**	**(1,065.06)**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**5,273.84**	**0.00**	**16,726.16**	**16,726.16**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**52,699.72**	**0.00**	**18,300.28**	**18,300.28**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**52,699.72**	**0.00**	**18,300.28**	**18,300.28**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	52,699.72	0.00	(52,699.72)	(52,699.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**52,699.72**	**0.00**	**(52,699.72)**	**(52,699.72)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**52,699.72**	**0.00**	**18,300.28**	**18,300.28**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X631 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/15 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,551.01	0.00	(31,551.01)	(31,551.01)
615F10	PAT	0.00	0.00	0.00	57,670.02	0.00	(57,670.02)	(57,670.02)
616F10	Extension Educator	167,932.00	167,932.00	0.00	183,861.37	0.00	(15,929.37)	(15,929.37)
***Total: 61 - Salaries and Wages**		**167,932.00**	**167,932.00**	**0.00**	**273,082.40**	**0.00**	**(105,150.40)**	**(105,150.40)**
****Total Direct Cost Expenditures**		**167,932.00**	**167,932.00**	**0.00**	**273,082.40**	**0.00**	**(105,150.40)**	**(105,150.40)**
*****Total Expenditures**		**167,932.00**	**167,932.00**	**0.00**	**273,082.40**	**0.00**	**(105,150.40)**	**(105,150.40)**
Revenue								
520000	Federal Appropriations	167,932.00	167,932.00	0.00	0.00	0.00	167,932.00	167,932.00
***Total: 52 - Appropriations**		**167,932.00**	**167,932.00**	**0.00**	**0.00**	**0.00**	**167,932.00**	**167,932.00**
530000	Federal Programs	0.00	0.00	0.00	273,082.40	0.00	(273,082.40)	(273,082.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**273,082.40**	**0.00**	**(273,082.40)**	**(273,082.40)**
*****Total Revenue**		**167,932.00**	**167,932.00**	**0.00**	**273,082.40**	**0.00**	**(105,150.40)**	**(105,150.40)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X632 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**21,662.77**	**0.00**	**(21,662.77)**	**(21,662.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**21,662.77**	**0.00**	**(21,662.77)**	**(21,662.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**21,662.77**	**0.00**	**(21,662.77)**	**(21,662.77)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,662.77	0.00	(21,662.77)	(21,662.77)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**21,662.77**	**0.00**	**(21,662.77)**	**(21,662.77)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**21,662.77**	**0.00**	**(21,662.77)**	**(21,662.77)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X632 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,803.65	0.00	(2,803.65)	(2,803.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,803.65**	**0.00**	**(2,803.65)**	**(2,803.65)**
710000	In-State Travel	15,500.00	15,500.00	0.00	8,272.36	0.00	7,227.64	7,227.64
710100	Out-of-State Travel	0.00	0.00	0.00	707.73	0.00	(707.73)	(707.73)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**9,235.09**	**0.00**	**6,264.91**	**6,264.91**
711100	Supplies-General	32,950.00	32,950.00	0.00	2,209.55	0.00	30,740.45	30,740.45
713000	Printing & Copying-General	0.00	0.00	0.00	856.52	0.00	(856.52)	(856.52)
714000	Postage-General	0.00	0.00	0.00	753.33	0.00	(753.33)	(753.33)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,183.31	0.00	(5,183.31)	(5,183.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	472.13	0.00	(472.13)	(472.13)
Subtotal: Non-Travel Support		**32,950.00**	**32,950.00**	**0.00**	**9,907.34**	**0.00**	**23,042.66**	**23,042.66**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**48,450.00**	**0.00**	**19,142.43**	**0.00**	**29,307.57**	**29,307.57**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**21,946.08**	**0.00**	**26,503.92**	**26,503.92**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**21,946.08**	**0.00**	**26,503.92**	**26,503.92**
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
***Total: 52 - Appropriations**		**48,450.00**	**48,450.00**	**0.00**	**0.00**	**0.00**	**48,450.00**	**48,450.00**
530000	Federal Programs	0.00	0.00	0.00	21,946.08	0.00	(21,946.08)	(21,946.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,946.08**	**0.00**	**(21,946.08)**	**(21,946.08)**
*****Total Revenue**		**48,450.00**	**48,450.00**	**0.00**	**21,946.08**	**0.00**	**26,503.92**	**26,503.92**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X633 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	838.60	0.00	1,161.40	1,161.40
61SNWS	College Work Study	0.00	0.00	0.00	1,142.73	0.00	(1,142.73)	(1,142.73)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**1,981.33**	**0.00**	**18.67**	**18.67**
710000	In-State Travel	18,000.00	18,000.00	0.00	4,586.27	0.00	13,413.73	13,413.73
710100	Out-of-State Travel	0.00	0.00	0.00	8,307.14	0.00	(8,307.14)	(8,307.14)
710300	Conference Registration Fees	0.00	0.00	0.00	3,630.39	0.00	(3,630.39)	(3,630.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,580.80	0.00	(1,580.80)	(1,580.80)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**18,104.60**	**0.00**	**(104.60)**	**(104.60)**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	124.11	0.00	(124.11)	(124.11)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	586.20	0.00	(586.20)	(586.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	71.74	0.00	(71.74)	(71.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	671.29	0.00	(671.29)	(671.29)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,616.84**	**0.00**	**2,383.16**	**2,383.16**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**19,721.44**	**0.00**	**2,278.56**	**2,278.56**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**21,702.77**	**0.00**	**2,297.23**	**2,297.23**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**21,702.77**	**0.00**	**2,297.23**	**2,297.23**
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 52 - Appropriations**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
530000	Federal Programs	0.00	0.00	0.00	21,702.77	0.00	(21,702.77)	(21,702.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,702.77**	**0.00**	**(21,702.77)**	**(21,702.77)**
*****Total Revenue**		**24,000.00**	**24,000.00**	**0.00**	**21,702.77**	**0.00**	**2,297.23**	**2,297.23**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X634 - Youth & Family Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,881.93	0.00	(43,881.93)	(43,881.93)
616F10	Extension Educator	142,890.00	142,890.00	0.00	43,677.66	0.00	99,212.34	99,212.34
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**0.00**	**87,559.59**	**0.00**	**55,330.41**	**55,330.41**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**87,559.59**	**0.00**	**55,330.41**	**55,330.41**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**87,559.59**	**0.00**	**55,330.41**	**55,330.41**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: 52 - Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	0.00	87,559.59	0.00	(87,559.59)	(87,559.59)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**87,559.59**	**0.00**	**(87,559.59)**	**(87,559.59)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**87,559.59**	**0.00**	**55,330.41**	**55,330.41**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X635 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	8,852.98	0.00	(8,852.98)	(8,852.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,852.98**	**0.00**	**(8,852.98)**	**(8,852.98)**
710000	In-State Travel	18,000.00	18,000.00	0.00	7,901.94	0.00	10,098.06	10,098.06
710100	Out-of-State Travel	0.00	0.00	0.00	3,159.20	0.00	(3,159.20)	(3,159.20)
710300	Conference Registration Fees	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**11,884.14**	**0.00**	**6,115.86**	**6,115.86**
711100	Supplies-General	37,000.00	37,000.00	0.00	11,959.76	0.00	25,040.24	25,040.24
713000	Printing & Copying-General	0.00	0.00	0.00	5,804.43	0.00	(5,804.43)	(5,804.43)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	221.22	0.00	(221.22)	(221.22)
714000	Postage-General	0.00	0.00	0.00	1,053.48	0.00	(1,053.48)	(1,053.48)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
718000	Telecom-General	0.00	0.00	0.00	1,119.29	0.00	(1,119.29)	(1,119.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,599.18	0.00	(8,599.18)	(8,599.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	687.16	0.00	(687.16)	(687.16)
Subtotal: Non-Travel Support		**37,000.00**	**37,000.00**	**0.00**	**30,648.52**	**0.00**	**6,351.48**	**6,351.48**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**42,532.66**	**0.00**	**12,467.34**	**12,467.34**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**51,385.64**	**0.00**	**3,614.36**	**3,614.36**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**51,385.64**	**0.00**	**3,614.36**	**3,614.36**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	51,385.64	0.00	(51,385.64)	(51,385.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,385.64**	**0.00**	**(51,385.64)**	**(51,385.64)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**51,385.64**	**0.00**	**3,614.36**	**3,614.36**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X636 - Commuity & Economic Development PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	838.60	0.00	161.40	161.40
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**838.60**	**0.00**	**161.40**	**161.40**
710000	In-State Travel	18,000.00	18,000.00	0.00	4,800.57	0.00	13,199.43	13,199.43
710100	Out-of-State Travel	0.00	0.00	0.00	5,006.28	0.00	(5,006.28)	(5,006.28)
710300	Conference Registration Fees	0.00	0.00	0.00	2,578.62	0.00	(2,578.62)	(2,578.62)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**12,385.47**	**0.00**	**5,614.53**	**5,614.53**
711100	Supplies-General	4,000.00	4,000.00	0.00	644.95	0.00	3,355.05	3,355.05
713000	Printing & Copying-General	0.00	0.00	0.00	171.98	0.00	(171.98)	(171.98)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	547.20	0.00	(547.20)	(547.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	106.77	0.00	(106.77)	(106.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.03	0.00	(179.03)	(179.03)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,649.93**	**0.00**	**2,350.07**	**2,350.07**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**14,035.40**	**0.00**	**7,964.60**	**7,964.60**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**14,874.00**	**0.00**	**8,126.00**	**8,126.00**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**14,874.00**	**0.00**	**8,126.00**	**8,126.00**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,874.00	0.00	(14,874.00)	(14,874.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,874.00**	**0.00**	**(14,874.00)**	**(14,874.00)**
*****Total Revenue**		**23,000.00**	**23,000.00**	**0.00**	**14,874.00**	**0.00**	**8,126.00**	**8,126.00**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X637 - Community & Economic Dev Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	0.00	30,903.66	0.00	22,041.34	22,041.34
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
***Total: 61 - Salaries and Wages**		**52,945.00**	**52,945.00**	**0.00**	**31,458.54**	**0.00**	**21,486.46**	**21,486.46**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**31,458.54**	**0.00**	**21,486.46**	**21,486.46**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**31,458.54**	**0.00**	**21,486.46**	**21,486.46**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: 52 - Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	0.00	31,458.54	0.00	(31,458.54)	(31,458.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,458.54**	**0.00**	**(31,458.54)**	**(31,458.54)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**0.00**	**31,458.54**	**0.00**	**21,486.46**	**21,486.46**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X638 - Community & Economic Dev Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,327.37	0.00	(3,327.37)	(3,327.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,327.37**	**0.00**	**(3,327.37)**	**(3,327.37)**
710000	In-State Travel	9,000.00	9,000.00	0.00	8,240.40	0.00	759.60	759.60
710100	Out-of-State Travel	0.00	0.00	0.00	772.65	0.00	(772.65)	(772.65)
710300	Conference Registration Fees	0.00	0.00	0.00	764.62	0.00	(764.62)	(764.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	119.78	0.00	(119.78)	(119.78)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**9,897.45**	**0.00**	**(897.45)**	**(897.45)**
711100	Supplies-General	21,000.00	21,000.00	0.00	5,879.71	0.00	15,120.29	15,120.29
713000	Printing & Copying-General	0.00	0.00	0.00	4,396.11	0.00	(4,396.11)	(4,396.11)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,162.79	0.00	(3,162.79)	(3,162.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	370.76	0.00	(370.76)	(370.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**14,449.37**	**0.00**	**6,550.63**	**6,550.63**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**24,346.82**	**0.00**	**5,653.18**	**5,653.18**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**27,674.19**	**0.00**	**2,325.81**	**2,325.81**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**27,674.19**	**0.00**	**2,325.81**	**2,325.81**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	27,674.19	0.00	(27,674.19)	(27,674.19)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**27,674.19**	**0.00**	**(27,674.19)**	**(27,674.19)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**27,674.19**	**0.00**	**2,325.81**	**2,325.81**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X639 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
616F10	Extension Educator	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**12,150.50**	**0.00**	**(2,150.50)**	**(2,150.50)**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**12,150.50**	**0.00**	**(2,150.50)**	**(2,150.50)**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**12,150.50**	**0.00**	**(2,150.50)**	**(2,150.50)**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	12,150.50	0.00	(12,150.50)	(12,150.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,150.50**	**0.00**	**(12,150.50)**	**(12,150.50)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**12,150.50**	**0.00**	**(2,150.50)**	**(2,150.50)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X640 - Carrol County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	40,000.00	40,000.00	0.00	32,739.82	0.00	7,260.18	7,260.18
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**32,739.82**	**0.00**	**7,260.18**	**7,260.18**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**32,739.82**	**0.00**	**7,260.18**	**7,260.18**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**32,739.82**	**0.00**	**7,260.18**	**7,260.18**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	32,739.82	0.00	(32,739.82)	(32,739.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,739.82**	**0.00**	**(32,739.82)**	**(32,739.82)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**32,739.82**	**0.00**	**7,260.18**	**7,260.18**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X641 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,942.00	17,942.00	0.00	31,600.67	0.00	(13,658.67)	(13,658.67)
***Total: 61 - Salaries and Wages**	**17,942.00**	**17,942.00**	**0.00**	**31,600.67**	**0.00**	**(13,658.67)**	**(13,658.67)**
****Total Direct Cost Expenditures**	**17,942.00**	**17,942.00**	**0.00**	**31,600.67**	**0.00**	**(13,658.67)**	**(13,658.67)**
*****Total Expenditures**	**17,942.00**	**17,942.00**	**0.00**	**31,600.67**	**0.00**	**(13,658.67)**	**(13,658.67)**
Revenue							
520000 Federal Appropriations	17,942.00	17,942.00	0.00	0.00	0.00	17,942.00	17,942.00
***Total: 52 - Appropriations**	**17,942.00**	**17,942.00**	**0.00**	**0.00**	**0.00**	**17,942.00**	**17,942.00**
530000 Federal Programs	0.00	0.00	0.00	31,600.67	0.00	(31,600.67)	(31,600.67)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**31,600.67**	**0.00**	**(31,600.67)**	**(31,600.67)**
*****Total Revenue**	**17,942.00**	**17,942.00**	**0.00**	**31,600.67**	**0.00**	**(13,658.67)**	**(13,658.67)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X642 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	45,000.00	45,000.00	0.00	123,574.93	0.00	(78,574.93)	(78,574.93)
***Total: 61 - Salaries and Wages**		**45,000.00**	**45,000.00**	**0.00**	**123,574.93**	**0.00**	**(78,574.93)**	**(78,574.93)**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**123,574.93**	**0.00**	**(78,574.93)**	**(78,574.93)**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**123,574.93**	**0.00**	**(78,574.93)**	**(78,574.93)**
Revenue								
520000	Federal Appropriations	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**45,000.00**
530000	Federal Programs	0.00	0.00	0.00	123,574.93	0.00	(123,574.93)	(123,574.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,574.93**	**0.00**	**(123,574.93)**	**(123,574.93)**
*****Total Revenue**		**45,000.00**	**45,000.00**	**0.00**	**123,574.93**	**0.00**	**(78,574.93)**	**(78,574.93)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X643 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,238.58	0.00	(15,238.58)	(15,238.58)
616F10	Extension Educator	60,000.00	60,000.00	0.00	48,353.77	0.00	11,646.23	11,646.23
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,570.00	0.00	(6,570.00)	(6,570.00)
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**0.00**	**70,162.35**	**0.00**	**(10,162.35)**	**(10,162.35)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**70,162.35**	**0.00**	**(10,162.35)**	**(10,162.35)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**70,162.35**	**0.00**	**(10,162.35)**	**(10,162.35)**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	70,162.35	0.00	(70,162.35)	(70,162.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**70,162.35**	**0.00**	**(70,162.35)**	**(70,162.35)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**70,162.35**	**0.00**	**(10,162.35)**	**(10,162.35)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X644 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	86,355.00	86,355.00	0.00	50,852.29	0.00	35,502.71	35,502.71
***Total: 61 - Salaries and Wages**		**86,355.00**	**86,355.00**	**0.00**	**50,852.29**	**0.00**	**35,502.71**	**35,502.71**
****Total Direct Cost Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**50,852.29**	**0.00**	**35,502.71**	**35,502.71**
*****Total Expenditures**		**86,355.00**	**86,355.00**	**0.00**	**50,852.29**	**0.00**	**35,502.71**	**35,502.71**
Revenue								
520000	Federal Appropriations	86,355.00	86,355.00	0.00	0.00	0.00	86,355.00	86,355.00
***Total: 52 - Appropriations**		**86,355.00**	**86,355.00**	**0.00**	**0.00**	**0.00**	**86,355.00**	**86,355.00**
530000	Federal Programs	0.00	0.00	0.00	50,852.29	0.00	(50,852.29)	(50,852.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**50,852.29**	**0.00**	**(50,852.29)**	**(50,852.29)**
*****Total Revenue**		**86,355.00**	**86,355.00**	**0.00**	**50,852.29**	**0.00**	**35,502.71**	**35,502.71**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X645 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.31	0.00	(0.31)	(0.31)
616F10	Extension Educator	40,000.00	40,000.00	0.00	59,070.97	0.00	(19,070.97)	(19,070.97)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**59,071.28**	**0.00**	**(19,071.28)**	**(19,071.28)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**59,071.28**	**0.00**	**(19,071.28)**	**(19,071.28)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**59,071.28**	**0.00**	**(19,071.28)**	**(19,071.28)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	59,071.28	0.00	(59,071.28)	(59,071.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**59,071.28**	**0.00**	**(59,071.28)**	**(59,071.28)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**59,071.28**	**0.00**	**(19,071.28)**	**(19,071.28)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X646 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	17,918.78	0.00	(17,918.78)	(17,918.78)
616F10	Extension Educator	55,000.00	55,000.00	0.00	105,350.90	0.00	(50,350.90)	(50,350.90)
61CPEX	Part Time Salary	0.00	0.00	0.00	14,960.67	0.00	(14,960.67)	(14,960.67)
***Total: 61 - Salaries and Wages**		**55,000.00**	**55,000.00**	**0.00**	**138,230.35**	**0.00**	**(83,230.35)**	**(83,230.35)**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**138,230.35**	**0.00**	**(83,230.35)**	**(83,230.35)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**138,230.35**	**0.00**	**(83,230.35)**	**(83,230.35)**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
***Total: 52 - Appropriations**		**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000	Federal Programs	0.00	0.00	0.00	138,230.35	0.00	(138,230.35)	(138,230.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,230.35**	**0.00**	**(138,230.35)**	**(138,230.35)**
*****Total Revenue**		**55,000.00**	**55,000.00**	**0.00**	**138,230.35**	**0.00**	**(83,230.35)**	**(83,230.35)**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X647 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	10,000.00	10,000.00	0.00	8,874.14	0.00	1,125.86	1,125.86
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**8,874.14**	**0.00**	**1,125.86**	**1,125.86**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,874.14**	**0.00**	**1,125.86**	**1,125.86**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,874.14**	**0.00**	**1,125.86**	**1,125.86**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,874.14	0.00	(8,874.14)	(8,874.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,874.14**	**0.00**	**(8,874.14)**	**(8,874.14)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**8,874.14**	**0.00**	**1,125.86**	**1,125.86**

Grant: 11X16S - Smith Lever 2016 Appropriation Status: Active Type: Appropriations
Fund: 11X648 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/15 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	20,000.00	20,000.00	0.00	49,120.76	0.00	(29,120.76)	(29,120.76)
***Total: 61 - Salaries and Wages**		**20,000.00**	**20,000.00**	**0.00**	**49,120.76**	**0.00**	**(29,120.76)**	**(29,120.76)**
****Total Direct Cost Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**49,120.76**	**0.00**	**(29,120.76)**	**(29,120.76)**
*****Total Expenditures**		**20,000.00**	**20,000.00**	**0.00**	**49,120.76**	**0.00**	**(29,120.76)**	**(29,120.76)**
Revenue								
520000	Federal Appropriations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
***Total: 52 - Appropriations**		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
530000	Federal Programs	0.00	0.00	0.00	49,120.76	0.00	(49,120.76)	(49,120.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,120.76**	**0.00**	**(49,120.76)**	**(49,120.76)**
*****Total Revenue**		**20,000.00**	**20,000.00**	**0.00**	**49,120.76**	**0.00**	**(29,120.76)**	**(29,120.76)**

Grant: 11X17F - Smith Lever 2017 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X677 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	172,187.00	172,187.00	0.00	18,870.12	0.00	153,316.88	153,316.88
616F10	Extension Educator	77,373.00	77,373.00	0.00	262,750.16	0.00	(185,377.16)	(185,377.16)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	14,452.90	0.00	(14,452.90)	(14,452.90)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	3,701.25	0.00	(3,701.25)	(3,701.25)
61JBHX	Casual - Hourly	0.00	0.00	0.00	904.92	0.00	(904.92)	(904.92)
***Total: 61 - Salaries and Wages**		**249,560.00**	**249,560.00**	**0.00**	**300,697.10**	**0.00**	**(51,137.10)**	**(51,137.10)**
710000	In-State Travel	16,125.00	16,125.00	0.00	5,194.17	0.00	10,930.83	10,930.83
710100	Out-of-State Travel	0.00	0.00	0.00	1,356.89	0.00	(1,356.89)	(1,356.89)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**16,125.00**	**16,125.00**	**0.00**	**6,926.06**	**0.00**	**9,198.94**	**9,198.94**
711100	Supplies-General	59,000.00	59,000.00	0.00	3,777.17	0.00	55,222.83	55,222.83
713000	Printing & Copying-General	0.00	0.00	0.00	250.27	0.00	(250.27)	(250.27)
714000	Postage-General	0.00	0.00	0.00	18.18	0.00	(18.18)	(18.18)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,441.39	0.00	(5,441.39)	(5,441.39)
717200	Other Professional Services-General	0.00	0.00	0.00	2,278.09	0.00	(2,278.09)	(2,278.09)
718000	Telecom-General	0.00	0.00	0.00	2,097.78	0.00	(2,097.78)	(2,097.78)
Subtotal: Non-Travel Support		**59,000.00**	**59,000.00**	**0.00**	**13,862.88**	**0.00**	**45,137.12**	**45,137.12**
***Total: 71 - Support (Travel & Non-Travel)**		**75,125.00**	**75,125.00**	**0.00**	**20,788.94**	**0.00**	**54,336.06**	**54,336.06**
****Total Direct Cost Expenditures**		**324,685.00**	**324,685.00**	**0.00**	**321,486.04**	**0.00**	**3,198.96**	**3,198.96**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	2,726.06	0.00	(2,726.06)	(2,726.06)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	472.90	0.00	(472.90)	(472.90)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,198.96**	**0.00**	**(3,198.96)**	**(3,198.96)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,198.96**	**0.00**	**(3,198.96)**	**(3,198.96)**
*****Total Expenditures**		**324,685.00**	**324,685.00**	**0.00**	**324,685.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
***Total: 52 - Appropriations**		**324,685.00**	**324,685.00**	**0.00**	**0.00**	**0.00**	**324,685.00**	**324,685.00**
530000	Federal Programs	0.00	0.00	0.00	324,685.00	0.00	(324,685.00)	(324,685.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**324,685.00**	**0.00**	**(324,685.00)**	**(324,685.00)**

Grant: 11X17F - Smith Lever 2017 Expanded Food and — Status: Active — Type: Appropriations
Fund: 11X677 - SL Expanded Food and Nutrition — FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/02/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**324,685.00**	**324,685.00**	**0.00**	**324,685.00**	**0.00**	**0.00**	**0.00**

Grant: 11X17R - Smith Lever 2017 Renewable Resource Status: Active Type: Appropriations
Fund: 11X678 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name: Bennett, Karen Patricia
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXNTRS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/19/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,448.00	46,448.00	0.00	3,369.34	0.00	43,078.66	43,078.66
616F10	Extension Educator	0.00	0.00	0.00	32,066.69	0.00	(32,066.69)	(32,066.69)
***Total: 61 - Salaries and Wages**		**46,448.00**	**46,448.00**	**0.00**	**35,436.03**	**0.00**	**11,011.97**	**11,011.97**
****Total Direct Cost Expenditures**		**46,448.00**	**46,448.00**	**0.00**	**35,436.03**	**0.00**	**11,011.97**	**11,011.97**
*****Total Expenditures**		**46,448.00**	**46,448.00**	**0.00**	**35,436.03**	**0.00**	**11,011.97**	**11,011.97**
Revenue								
520000	Federal Appropriations	46,448.00	46,448.00	0.00	0.00	0.00	46,448.00	46,448.00
***Total: 52 - Appropriations**		**46,448.00**	**46,448.00**	**0.00**	**0.00**	**0.00**	**46,448.00**	**46,448.00**
530000	Federal Programs	0.00	0.00	0.00	35,436.03	0.00	(35,436.03)	(35,436.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,436.03**	**0.00**	**(35,436.03)**	**(35,436.03)**
*****Total Revenue**		**46,448.00**	**46,448.00**	**0.00**	**35,436.03**	**0.00**	**11,011.97**	**11,011.97**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X651 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/23/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	75,000.00	75,000.00	0.00	109,747.19	0.00	(34,747.19)	(34,747.19)
615F10	PAT	314,612.00	314,612.00	0.00	270,516.34	0.00	44,095.66	44,095.66
616F10	Extension Educator	0.00	0.00	0.00	50,799.65	0.00	(50,799.65)	(50,799.65)
61SNWS	College Work Study	0.00	0.00	0.00	725.02	0.00	(725.02)	(725.02)
***Total: 61 - Salaries and Wages**		**389,612.00**	**389,612.00**	**0.00**	**431,788.20**	**0.00**	**(42,176.20)**	**(42,176.20)**
710000	In-State Travel	10,000.00	10,000.00	0.00	452.64	0.00	9,547.36	9,547.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,251.48	0.00	(1,251.48)	(1,251.48)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**1,704.12**	**0.00**	**8,295.88**	**8,295.88**
711100	Supplies-General	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	592.43	0.00	(592.43)	(592.43)
714000	Postage-General	0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
717200	Other Professional Services-General	0.00	0.00	0.00	4,593.76	0.00	(4,593.76)	(4,593.76)
Subtotal: Non-Travel Support		**35,000.00**	**35,000.00**	**0.00**	**6,157.70**	**0.00**	**28,842.30**	**28,842.30**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**7,861.82**	**0.00**	**37,138.18**	**37,138.18**
****Total Direct Cost Expenditures**		**434,612.00**	**434,612.00**	**0.00**	**439,650.02**	**0.00**	**(5,038.02)**	**(5,038.02)**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	718.93	0.00	(718.93)	(718.93)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,704.93**	**0.00**	**(2,704.93)**	**(2,704.93)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,704.93**	**0.00**	**(2,704.93)**	**(2,704.93)**
*****Total Expenditures**		**434,612.00**	**434,612.00**	**0.00**	**442,354.95**	**0.00**	**(7,742.95)**	**(7,742.95)**
Revenue								
520000	Federal Appropriations	434,612.00	434,612.00	0.00	0.00	0.00	434,612.00	434,612.00
***Total: 52 - Appropriations**		**434,612.00**	**434,612.00**	**0.00**	**0.00**	**0.00**	**434,612.00**	**434,612.00**
530000	Federal Programs	0.00	0.00	0.00	442,354.95	0.00	(442,354.95)	(442,354.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**442,354.95**	**0.00**	**(442,354.95)**	**(442,354.95)**
*****Total Revenue**		**434,612.00**	**434,612.00**	**0.00**	**442,354.95**	**0.00**	**(7,742.95)**	**(7,742.95)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X652 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**420.03**	**0.00**	**(420.03)**	**(420.03)**
710000	In-State Travel	8,000.00	8,000.00	0.00	2,565.34	0.00	5,434.66	5,434.66
710300	Conference Registration Fees	0.00	0.00	0.00	2,475.00	0.00	(2,475.00)	(2,475.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**5,040.34**	**0.00**	**2,959.66**	**2,959.66**
711100	Supplies-General	30,000.00	30,000.00	0.00	16,056.84	0.00	13,943.16	13,943.16
711132	Suppli-Software incl Site Lic&Maint	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
713000	Printing & Copying-General	0.00	0.00	0.00	117.08	0.00	(117.08)	(117.08)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,862.00	0.00	(1,862.00)	(1,862.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,585.92	0.00	(3,585.92)	(3,585.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,408.00	0.00	(1,408.00)	(1,408.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.04	0.00	(9.04)	(9.04)
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**23,438.88**	**0.00**	**6,561.12**	**6,561.12**
***Total: 71 - Support (Travel & Non-Travel)**		**38,000.00**	**38,000.00**	**0.00**	**28,479.22**	**0.00**	**9,520.78**	**9,520.78**
****Total Direct Cost Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**28,899.25**	**0.00**	**9,100.75**	**9,100.75**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	227.60	0.00	(227.60)	(227.60)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	39.11	0.00	(39.11)	(39.11)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,551.50	0.00	(2,551.50)	(2,551.50)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	459.93	0.00	(459.93)	(459.93)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,352.54	0.00	(1,352.54)	(1,352.54)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,630.68**	**0.00**	**(4,630.68)**	**(4,630.68)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,630.68**	**0.00**	**(4,630.68)**	**(4,630.68)**
*****Total Expenditures**		**38,000.00**	**38,000.00**	**0.00**	**33,529.93**	**0.00**	**4,470.07**	**4,470.07**
Revenue								
520000	Federal Appropriations	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
***Total: 52 - Appropriations**		**38,000.00**	**38,000.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**38,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,529.93	0.00	(33,529.93)	(33,529.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,529.93**	**0.00**	**(33,529.93)**	**(33,529.93)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X652 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**38,000.00**	**38,000.00**	**0.00**	**33,529.93**	**0.00**	**4,470.07**	**4,470.07**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X653 - SL Communications FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/16 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,042.11	0.00	(1,042.11)	(1,042.11)
61SNWS	College Work Study	2,500.00	2,500.00	0.00	269.50	0.00	2,230.50	2,230.50
***Total: 61 - Salaries and Wages**		**2,500.00**	**2,500.00**	**0.00**	**1,311.61**	**0.00**	**1,188.39**	**1,188.39**
710000	In-State Travel	10,000.00	10,000.00	0.00	1,706.56	0.00	8,293.44	8,293.44
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**1,706.56**	**0.00**	**8,293.44**	**8,293.44**
711100	Supplies-General	31,715.00	31,715.00	0.00	5,460.58	0.00	26,254.42	26,254.42
713000	Printing & Copying-General	0.00	0.00	0.00	1,127.46	0.00	(1,127.46)	(1,127.46)
714000	Postage-General	0.00	0.00	0.00	113.90	0.00	(113.90)	(113.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
717200	Other Professional Services-General	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	945.85	0.00	(945.85)	(945.85)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	23.99	0.00	(23.99)	(23.99)
Subtotal: Non-Travel Support		**31,715.00**	**31,715.00**	**0.00**	**38,105.78**	**0.00**	**(6,390.78)**	**(6,390.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,715.00**	**41,715.00**	**0.00**	**39,812.34**	**0.00**	**1,902.66**	**1,902.66**
****Total Direct Cost Expenditures**		**44,215.00**	**44,215.00**	**0.00**	**41,123.95**	**0.00**	**3,091.05**	**3,091.05**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	0.12	0.00	(0.12)	(0.12)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**(0.12)**	**(0.12)**
*****Total Expenditures**		**44,215.00**	**44,215.00**	**0.00**	**41,124.07**	**0.00**	**3,090.93**	**3,090.93**
Revenue								
520000	Federal Appropriations	44,215.00	44,215.00	0.00	0.00	0.00	44,215.00	44,215.00
***Total: 52 - Appropriations**		**44,215.00**	**44,215.00**	**0.00**	**0.00**	**0.00**	**44,215.00**	**44,215.00**
530000	Federal Programs	0.00	0.00	0.00	41,124.07	0.00	(41,124.07)	(41,124.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,124.07**	**0.00**	**(41,124.07)**	**(41,124.07)**
*****Total Revenue**		**44,215.00**	**44,215.00**	**0.00**	**41,124.07**	**0.00**	**3,090.93**	**3,090.93**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X654 - SL Multi-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	11,891.12	0.00	(11,891.12)	(11,891.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,925.00	0.00	(1,925.00)	(1,925.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**13,816.12**	**0.00**	**11,183.88**	**11,183.88**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**0.00**	**13,816.12**	**0.00**	**27,183.88**	**27,183.88**
****Total Direct Cost Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**13,816.12**	**0.00**	**27,183.88**	**27,183.88**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**0.00**	**13,816.12**	**0.00**	**27,183.88**	**27,183.88**
Revenue								
520000	Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
***Total: 52 - Appropriations**		**41,000.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**41,000.00**	**41,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,816.12	0.00	(13,816.12)	(13,816.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,816.12**	**0.00**	**(13,816.12)**	**(13,816.12)**
*****Total Revenue**		**41,000.00**	**41,000.00**	**0.00**	**13,816.12**	**0.00**	**27,183.88**	**27,183.88**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X655 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**420.03**	**0.00**	**579.97**	**579.97**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,551.75	0.00	15,448.25	15,448.25
710100	Out-of-State Travel	0.00	0.00	0.00	4,112.04	0.00	(4,112.04)	(4,112.04)
710300	Conference Registration Fees	0.00	0.00	0.00	1,752.00	0.00	(1,752.00)	(1,752.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	158.36	0.00	(158.36)	(158.36)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**8,574.15**	**0.00**	**9,425.85**	**9,425.85**
711100	Supplies-General	4,000.00	4,000.00	0.00	715.06	0.00	3,284.94	3,284.94
713000	Printing & Copying-General	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**970.07**	**0.00**	**3,029.93**	**3,029.93**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**9,544.22**	**0.00**	**12,455.78**	**12,455.78**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**9,964.25**	**0.00**	**13,035.75**	**13,035.75**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	3,457.09	0.00	(3,457.09)	(3,457.09)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	208.94	0.00	(208.94)	(208.94)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,761.23**	**0.00**	**(3,761.23)**	**(3,761.23)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,761.23**	**0.00**	**(3,761.23)**	**(3,761.23)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**13,725.48**	**0.00**	**9,274.52**	**9,274.52**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,725.48	0.00	(13,725.48)	(13,725.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,725.48**	**0.00**	**(13,725.48)**	**(13,725.48)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X655 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**23,000.00**	**23,000.00**	**0.00**	**13,725.48**	**0.00**	**9,274.52**	**9,274.52**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X656 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/08/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,928.12	0.00	(24,928.12)	(24,928.12)
615F10	PAT	0.00	0.00	0.00	11,622.36	0.00	(11,622.36)	(11,622.36)
616F10	Extension Educator	82,260.00	82,260.00	0.00	48,393.86	0.00	33,866.14	33,866.14
***Total: 61 - Salaries and Wages**		**82,260.00**	**82,260.00**	**0.00**	**84,944.34**	**0.00**	**(2,684.34)**	**(2,684.34)**
****Total Direct Cost Expenditures**		**82,260.00**	**82,260.00**	**0.00**	**84,944.34**	**0.00**	**(2,684.34)**	**(2,684.34)**
*****Total Expenditures**		**82,260.00**	**82,260.00**	**0.00**	**84,944.34**	**0.00**	**(2,684.34)**	**(2,684.34)**
Revenue								
520000	Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
***Total: 52 - Appropriations**		**82,260.00**	**82,260.00**	**0.00**	**0.00**	**0.00**	**82,260.00**	**82,260.00**
530000	Federal Programs	0.00	0.00	0.00	84,944.34	0.00	(84,944.34)	(84,944.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**84,944.34**	**0.00**	**(84,944.34)**	**(84,944.34)**
*****Total Revenue**		**82,260.00**	**82,260.00**	**0.00**	**84,944.34**	**0.00**	**(2,684.34)**	**(2,684.34)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X657 - Natural Resources Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,815.88	0.00	(7,815.88)	(7,815.88)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,815.88**	**0.00**	**(7,815.88)**	**(7,815.88)**
710000	In-State Travel	15,050.00	15,050.00	0.00	9,702.27	0.00	5,347.73	5,347.73
710100	Out-of-State Travel	0.00	0.00	0.00	3,476.61	0.00	(3,476.61)	(3,476.61)
710300	Conference Registration Fees	0.00	0.00	0.00	1,199.50	0.00	(1,199.50)	(1,199.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**14,388.38**	**0.00**	**661.62**	**661.62**
711100	Supplies-General	36,275.00	36,275.00	0.00	3,569.79	0.00	32,705.21	32,705.21
713000	Printing & Copying-General	0.00	0.00	0.00	3,098.79	0.00	(3,098.79)	(3,098.79)
714000	Postage-General	0.00	0.00	0.00	512.29	0.00	(512.29)	(512.29)
716100	Rentals & Leases-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
718000	Telecom-General	0.00	0.00	0.00	17.47	0.00	(17.47)	(17.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,560.99	0.00	(4,560.99)	(4,560.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	235.47	0.00	(235.47)	(235.47)
Subtotal: Non-Travel Support		**36,275.00**	**36,275.00**	**0.00**	**12,336.80**	**0.00**	**23,938.20**	**23,938.20**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**51,325.00**	**0.00**	**26,725.18**	**0.00**	**24,599.82**	**24,599.82**
****Total Direct Cost Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**34,541.06**	**0.00**	**16,783.94**	**16,783.94**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	168.85	0.00	(168.85)	(168.85)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	6,575.34	0.00	(6,575.34)	(6,575.34)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	1,251.00	0.00	(1,251.00)	(1,251.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,044.00	0.00	(2,044.00)	(2,044.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	3,187.35	0.00	(3,187.35)	(3,187.35)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	3,284.40	0.00	(3,284.40)	(3,284.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**16,783.94**	**0.00**	**(16,783.94)**	**(16,783.94)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**16,783.94**	**0.00**	**(16,783.94)**	**(16,783.94)**
*****Total Expenditures**		**51,325.00**	**51,325.00**	**0.00**	**51,325.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	51,325.00	51,325.00	0.00	0.00	0.00	51,325.00	51,325.00
***Total: 52 - Appropriations**		**51,325.00**	**51,325.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**51,325.00**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X657 - Natural Resources Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	51,325.00	0.00	(51,325.00)	(51,325.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**51,325.00**	**0.00**	**(51,325.00)**	**(51,325.00)**
*****Total Revenue**	**51,325.00**	**51,325.00**	**0.00**	**51,325.00**	**0.00**	**0.00**	**0.00**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X658 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	0.00	31,009.81	0.00	17,990.19	17,990.19
61JBEX	Casual - Exempt	0.00	0.00	0.00	420.03	0.00	(420.03)	(420.03)
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**0.00**	**31,429.84**	**0.00**	**17,570.16**	**17,570.16**
710000	In-State Travel	18,000.00	18,000.00	0.00	3,420.12	0.00	14,579.88	14,579.88
710100	Out-of-State Travel	0.00	0.00	0.00	5,113.63	0.00	(5,113.63)	(5,113.63)
710300	Conference Registration Fees	0.00	0.00	0.00	955.00	0.00	(955.00)	(955.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,488.75**	**0.00**	**8,511.25**	**8,511.25**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,317.97	0.00	2,682.03	2,682.03
713000	Printing & Copying-General	0.00	0.00	0.00	199.03	0.00	(199.03)	(199.03)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	92.23	0.00	(92.23)	(92.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	21.26	0.00	(21.26)	(21.26)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,680.49**	**0.00**	**2,319.51**	**2,319.51**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**11,169.24**	**0.00**	**10,830.76**	**10,830.76**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**42,599.08**	**0.00**	**28,400.92**	**28,400.92**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	43.31	0.00	(43.31)	(43.31)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	274.65	0.00	(274.65)	(274.65)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**883.06**	**0.00**	**(883.06)**	**(883.06)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**883.06**	**0.00**	**(883.06)**	**(883.06)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**43,482.14**	**0.00**	**27,517.86**	**27,517.86**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	43,482.14	0.00	(43,482.14)	(43,482.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,482.14**	**0.00**	**(43,482.14)**	**(43,482.14)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X658 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**71,000.00**	**71,000.00**	**0.00**	**43,482.14**	**0.00**	**27,517.86**	**27,517.86**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X659 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/07/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	32,245.97	0.00	(32,245.97)	(32,245.97)
615F10	PAT	0.00	0.00	0.00	59,427.71	0.00	(59,427.71)	(59,427.71)
616F10	Extension Educator	200,000.00	200,000.00	0.00	102,753.64	0.00	97,246.36	97,246.36
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,760.50	0.00	(7,760.50)	(7,760.50)
***Total: 61 - Salaries and Wages**		**200,000.00**	**200,000.00**	**0.00**	**202,187.82**	**0.00**	**(2,187.82)**	**(2,187.82)**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**202,187.82**	**0.00**	**(2,187.82)**	**(2,187.82)**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**0.00**	**202,187.82**	**0.00**	**(2,187.82)**	**(2,187.82)**
Revenue								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: 52 - Appropriations**		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
530000	Federal Programs	0.00	0.00	0.00	202,187.82	0.00	(202,187.82)	(202,187.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**202,187.82**	**0.00**	**(202,187.82)**	**(202,187.82)**
*****Total Revenue**		**200,000.00**	**200,000.00**	**0.00**	**202,187.82**	**0.00**	**(2,187.82)**	**(2,187.82)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X660 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X660 - Food & Agriculture Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,923.44	0.00	(2,923.44)	(2,923.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,923.44**	**0.00**	**(2,923.44)**	**(2,923.44)**
710000	In-State Travel	15,500.00	15,500.00	0.00	8,360.65	0.00	7,139.35	7,139.35
710100	Out-of-State Travel	0.00	0.00	0.00	1,355.16	0.00	(1,355.16)	(1,355.16)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**0.00**	**9,770.81**	**0.00**	**5,729.19**	**5,729.19**
711100	Supplies-General	32,950.00	32,950.00	0.00	1,570.04	0.00	31,379.96	31,379.96
713000	Printing & Copying-General	0.00	0.00	0.00	1,233.54	0.00	(1,233.54)	(1,233.54)
714000	Postage-General	0.00	0.00	0.00	413.02	0.00	(413.02)	(413.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,115.00	0.00	(2,115.00)	(2,115.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
Subtotal: Non-Travel Support		**32,950.00**	**32,950.00**	**0.00**	**5,526.81**	**0.00**	**27,423.19**	**27,423.19**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**48,450.00**	**0.00**	**15,297.62**	**0.00**	**33,152.38**	**33,152.38**
****Total Direct Cost Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**18,221.06**	**0.00**	**30,228.94**	**30,228.94**
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	165.01	0.00	(165.01)	(165.01)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,194.82	0.00	(2,194.82)	(2,194.82)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,060.80	0.00	(1,060.80)	(1,060.80)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**5,590.63**	**0.00**	**(5,590.63)**	**(5,590.63)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**5,590.63**	**0.00**	**(5,590.63)**	**(5,590.63)**
*****Total Expenditures**		**48,450.00**	**48,450.00**	**0.00**	**23,811.69**	**0.00**	**24,638.31**	**24,638.31**
Revenue								
520000	Federal Appropriations	48,450.00	48,450.00	0.00	0.00	0.00	48,450.00	48,450.00
***Total: 52 - Appropriations**		**48,450.00**	**48,450.00**	**0.00**	**0.00**	**0.00**	**48,450.00**	**48,450.00**
530000	Federal Programs	0.00	0.00	0.00	23,811.69	0.00	(23,811.69)	(23,811.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,811.69**	**0.00**	**(23,811.69)**	**(23,811.69)**
*****Total Revenue**		**48,450.00**	**48,450.00**	**0.00**	**23,811.69**	**0.00**	**24,638.31**	**24,638.31**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X661 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	838.50	0.00	(838.50)	(838.50)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	1,393.01	0.00	606.99	606.99
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,231.51**	**0.00**	**(231.51)**	**(231.51)**
710000	In-State Travel	18,000.00	18,000.00	0.00	3,429.89	0.00	14,570.11	14,570.11
710100	Out-of-State Travel	0.00	0.00	0.00	5,641.84	0.00	(5,641.84)	(5,641.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,254.65	0.00	(1,254.65)	(1,254.65)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**10,326.38**	**0.00**	**7,673.62**	**7,673.62**
711100	Supplies-General	4,000.00	4,000.00	0.00	1,859.95	0.00	2,140.05	2,140.05
713000	Printing & Copying-General	0.00	0.00	0.00	52.47	0.00	(52.47)	(52.47)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.71	0.00	(5.71)	(5.71)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,146.13**	**0.00**	**1,853.87**	**1,853.87**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**12,472.51**	**0.00**	**9,527.49**	**9,527.49**
****Total Direct Cost Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**14,704.02**	**0.00**	**9,295.98**	**9,295.98**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	70.52	0.00	(70.52)	(70.52)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	188.81	0.00	(188.81)	(188.81)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	95.20	0.00	(95.20)	(95.20)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,274.53**	**0.00**	**(2,274.53)**	**(2,274.53)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,274.53**	**0.00**	**(2,274.53)**	**(2,274.53)**
*****Total Expenditures**		**24,000.00**	**24,000.00**	**0.00**	**16,978.55**	**0.00**	**7,021.45**	**7,021.45**
Revenue								
520000	Federal Appropriations	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
***Total: 52 - Appropriations**		**24,000.00**	**24,000.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**24,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,978.55	0.00	(16,978.55)	(16,978.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,978.55**	**0.00**	**(16,978.55)**	**(16,978.55)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X661 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**24,000.00**	**24,000.00**	**0.00**	**16,978.55**	**0.00**	**7,021.45**	**7,021.45**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X662 - Youth & Family Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	69,926.18	0.00	(69,926.18)	(69,926.18)
616F10	Extension Educator	142,890.00	142,890.00	0.00	111,900.91	0.00	30,989.09	30,989.09
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**0.00**	**181,827.09**	**0.00**	**(38,937.09)**	**(38,937.09)**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**181,827.09**	**0.00**	**(38,937.09)**	**(38,937.09)**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**0.00**	**181,827.09**	**0.00**	**(38,937.09)**	**(38,937.09)**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: 52 - Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	0.00	181,827.09	0.00	(181,827.09)	(181,827.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**181,827.09**	**0.00**	**(181,827.09)**	**(181,827.09)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**0.00**	**181,827.09**	**0.00**	**(38,937.09)**	**(38,937.09)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X663 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	7,781.66	0.00	(7,781.66)	(7,781.66)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**7,781.66**	**0.00**	**(7,781.66)**	**(7,781.66)**
710000	In-State Travel	18,000.00	18,000.00	0.00	13,789.09	0.00	4,210.91	4,210.91
710100	Out-of-State Travel	0.00	0.00	0.00	1,779.54	0.00	(1,779.54)	(1,779.54)
710300	Conference Registration Fees	0.00	0.00	0.00	1,210.00	0.00	(1,210.00)	(1,210.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**16,778.63**	**0.00**	**1,221.37**	**1,221.37**
711100	Supplies-General	37,000.00	37,000.00	0.00	12,456.33	0.00	24,543.67	24,543.67
713000	Printing & Copying-General	0.00	0.00	0.00	2,699.06	0.00	(2,699.06)	(2,699.06)
714000	Postage-General	0.00	0.00	0.00	764.94	0.00	(764.94)	(764.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	980.67	0.00	(980.67)	(980.67)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,756.88	0.00	(2,756.88)	(2,756.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	297.27	0.00	(297.27)	(297.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.68	0.00	(36.68)	(36.68)
Subtotal: Non-Travel Support		**37,000.00**	**37,000.00**	**0.00**	**19,991.83**	**0.00**	**17,008.17**	**17,008.17**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**36,770.46**	**0.00**	**18,229.54**	**18,229.54**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**44,552.12**	**0.00**	**10,447.88**	**10,447.88**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	2,066.00	0.00	(2,066.00)	(2,066.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	734.39	0.00	(734.39)	(734.39)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	655.78	0.00	(655.78)	(655.78)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	2,552.59	0.00	(2,552.59)	(2,552.59)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,618.40	0.00	(1,618.40)	(1,618.40)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**8,761.16**	**0.00**	**(8,761.16)**	**(8,761.16)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**8,761.16**	**0.00**	**(8,761.16)**	**(8,761.16)**
*****Total Expenditures**		**55,000.00**	**55,000.00**	**0.00**	**53,313.28**	**0.00**	**1,686.72**	**1,686.72**
Revenue								
520000	Federal Appropriations	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X663 - Youth & Family Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**55,000.00**	**55,000.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**55,000.00**
530000 Federal Programs	0.00	0.00	0.00	53,313.28	0.00	(53,313.28)	(53,313.28)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**53,313.28**	**0.00**	**(53,313.28)**	**(53,313.28)**
*****Total Revenue**	**55,000.00**	**55,000.00**	**0.00**	**53,313.28**	**0.00**	**1,686.72**	**1,686.72**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X664 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	754.52	0.00	245.48	245.48
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,354.52**	**0.00**	**(354.52)**	**(354.52)**
710000	In-State Travel	18,000.00	18,000.00	0.00	2,558.72	0.00	15,441.28	15,441.28
710100	Out-of-State Travel	0.00	0.00	0.00	4,197.03	0.00	(4,197.03)	(4,197.03)
710300	Conference Registration Fees	0.00	0.00	0.00	2,932.00	0.00	(2,932.00)	(2,932.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**18,000.00**	**18,000.00**	**0.00**	**9,687.75**	**0.00**	**8,312.25**	**8,312.25**
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	181.62	0.00	(181.62)	(181.62)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.89	0.00	(35.89)	(35.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	29.03	0.00	(29.03)	(29.03)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**1,106.54**	**0.00**	**2,893.46**	**2,893.46**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**22,000.00**	**0.00**	**10,794.29**	**0.00**	**11,205.71**	**11,205.71**
****Total Direct Cost Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**12,148.81**	**0.00**	**10,851.19**	**10,851.19**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.79	0.00	(40.79)	(40.79)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	218.04	0.00	(218.04)	(218.04)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	140.99	0.00	(140.99)	(140.99)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**399.82**	**0.00**	**(399.82)**	**(399.82)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**399.82**	**0.00**	**(399.82)**	**(399.82)**
*****Total Expenditures**		**23,000.00**	**23,000.00**	**0.00**	**12,548.63**	**0.00**	**10,451.37**	**10,451.37**
Revenue								
520000	Federal Appropriations	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total: 52 - Appropriations**		**23,000.00**	**23,000.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**23,000.00**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X664 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	12,548.63	0.00	(12,548.63)	(12,548.63)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**12,548.63**	**0.00**	**(12,548.63)**	**(12,548.63)**
*****Total Revenue**	**23,000.00**	**23,000.00**	**0.00**	**12,548.63**	**0.00**	**10,451.37**	**10,451.37**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X665 - CE&D Program Teams Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,945.00	52,945.00	0.00	51,699.94	0.00	1,245.06	1,245.06
***Total: 61 - Salaries and Wages**		**52,945.00**	**52,945.00**	**0.00**	**51,699.94**	**0.00**	**1,245.06**	**1,245.06**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**51,699.94**	**0.00**	**1,245.06**	**1,245.06**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**0.00**	**51,699.94**	**0.00**	**1,245.06**	**1,245.06**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: 52 - Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	0.00	51,699.94	0.00	(51,699.94)	(51,699.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**51,699.94**	**0.00**	**(51,699.94)**	**(51,699.94)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**0.00**	**51,699.94**	**0.00**	**1,245.06**	**1,245.06**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X665 - CE&D Program Teams Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**418.47**	**0.00**	**(418.47)**	**(418.47)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**418.47**	**0.00**	**(418.47)**	**(418.47)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**418.47**	**0.00**	**(418.47)**	**(418.47)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	418.47	0.00	(418.47)	(418.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**418.47**	**0.00**	**(418.47)**	**(418.47)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**418.47**	**0.00**	**(418.47)**	**(418.47)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X666 - CE&D Program Teams Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	300.04	0.00	(300.04)	(300.04)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,790.55	0.00	(2,790.55)	(2,790.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,090.59**	**0.00**	**(3,090.59)**	**(3,090.59)**
710000	In-State Travel	9,000.00	9,000.00	0.00	6,275.87	0.00	2,724.13	2,724.13
710100	Out-of-State Travel	0.00	0.00	0.00	484.08	0.00	(484.08)	(484.08)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**6,759.95**	**0.00**	**2,240.05**	**2,240.05**
711100	Supplies-General	21,000.00	21,000.00	0.00	5,806.98	0.00	15,193.02	15,193.02
713000	Printing & Copying-General	0.00	0.00	0.00	2,740.80	0.00	(2,740.80)	(2,740.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.62	0.00	(61.62)	(61.62)
Subtotal: Non-Travel Support		**21,000.00**	**21,000.00**	**0.00**	**10,399.40**	**0.00**	**10,600.60**	**10,600.60**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**30,000.00**	**0.00**	**17,159.35**	**0.00**	**12,840.65**	**12,840.65**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**20,249.94**	**0.00**	**9,750.06**	**9,750.06**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	1,612.89	0.00	(1,612.89)	(1,612.89)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.23	0.00	(0.23)	(0.23)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	0.00	1,211.61	0.00	(1,211.61)	(1,211.61)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,434.73**	**0.00**	**(4,434.73)**	**(4,434.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,434.73**	**0.00**	**(4,434.73)**	**(4,434.73)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**24,684.67**	**0.00**	**5,315.33**	**5,315.33**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	24,684.67	0.00	(24,684.67)	(24,684.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,684.67**	**0.00**	**(24,684.67)**	**(24,684.67)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**24,684.67**	**0.00**	**5,315.33**	**5,315.33**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X666 - CE&D Program Teams Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	921.54	921.54	0.00	(921.54)	(921.54)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**921.54**	**921.54**	**0.00**	**(921.54)**	**(921.54)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**921.54**	**921.54**	**0.00**	**(921.54)**	**(921.54)**
*****Total Expenditures**	**0.00**	**0.00**	**921.54**	**921.54**	**0.00**	**(921.54)**	**(921.54)**
Revenue							
530000 Federal Programs	0.00	0.00	921.54	921.54	0.00	(921.54)	(921.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**921.54**	**921.54**	**0.00**	**(921.54)**	**(921.54)**
*****Total Revenue**	**0.00**	**0.00**	**921.54**	**921.54**	**0.00**	**(921.54)**	**(921.54)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X667 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,000.00	16,000.00	0.00	16,540.68	0.00	(540.68)	(540.68)
***Total: 61 - Salaries and Wages**		**16,000.00**	**16,000.00**	**0.00**	**16,540.68**	**0.00**	**(540.68)**	**(540.68)**
****Total Direct Cost Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**16,540.68**	**0.00**	**(540.68)**	**(540.68)**
*****Total Expenditures**		**16,000.00**	**16,000.00**	**0.00**	**16,540.68**	**0.00**	**(540.68)**	**(540.68)**
Revenue								
520000	Federal Appropriations	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
***Total: 52 - Appropriations**		**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,540.68	0.00	(16,540.68)	(16,540.68)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,540.68**	**0.00**	**(16,540.68)**	**(16,540.68)**
*****Total Revenue**		**16,000.00**	**16,000.00**	**0.00**	**16,540.68**	**0.00**	**(540.68)**	**(540.68)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X668 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	34,000.00	34,000.00	0.00	45,829.66	0.00	(11,829.66)	(11,829.66)
***Total: 61 - Salaries and Wages**		**34,000.00**	**34,000.00**	**0.00**	**45,829.66**	**0.00**	**(11,829.66)**	**(11,829.66)**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**45,829.66**	**0.00**	**(11,829.66)**	**(11,829.66)**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**0.00**	**45,829.66**	**0.00**	**(11,829.66)**	**(11,829.66)**
Revenue								
520000	Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: 52 - Appropriations**		**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	45,829.66	0.00	(45,829.66)	(45,829.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,829.66**	**0.00**	**(45,829.66)**	**(45,829.66)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**0.00**	**45,829.66**	**0.00**	**(11,829.66)**	**(11,829.66)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X668 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X669 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	25,000.00	25,000.00	0.00	46,185.76	0.00	(21,185.76)	(21,185.76)
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**0.00**	**46,185.76**	**0.00**	**(21,185.76)**	**(21,185.76)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**46,185.76**	**0.00**	**(21,185.76)**	**(21,185.76)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**0.00**	**46,185.76**	**0.00**	**(21,185.76)**	**(21,185.76)**
Revenue								
520000	Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 52 - Appropriations**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
530000	Federal Programs	0.00	0.00	0.00	46,185.76	0.00	(46,185.76)	(46,185.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,185.76**	**0.00**	**(46,185.76)**	**(46,185.76)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**0.00**	**46,185.76**	**0.00**	**(21,185.76)**	**(21,185.76)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X670 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/23/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	60,000.00	60,000.00	0.00	76,398.94	0.00	(16,398.94)	(16,398.94)
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**0.00**	**76,398.94**	**0.00**	**(16,398.94)**	**(16,398.94)**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**76,398.94**	**0.00**	**(16,398.94)**	**(16,398.94)**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**76,398.94**	**0.00**	**(16,398.94)**	**(16,398.94)**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	76,398.94	0.00	(76,398.94)	(76,398.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,398.94**	**0.00**	**(76,398.94)**	**(76,398.94)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**76,398.94**	**0.00**	**(16,398.94)**	**(16,398.94)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X671 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/08/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	60,000.00	60,000.00	0.00	24,130.73	0.00	35,869.27	35,869.27
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**0.00**	**24,130.73**	**0.00**	**35,869.27**	**35,869.27**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**24,130.73**	**0.00**	**35,869.27**	**35,869.27**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**0.00**	**24,130.73**	**0.00**	**35,869.27**	**35,869.27**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	0.00	24,130.73	0.00	(24,130.73)	(24,130.73)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**24,130.73**	**0.00**	**(24,130.73)**	**(24,130.73)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**0.00**	**24,130.73**	**0.00**	**35,869.27**	**35,869.27**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X672 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	71,355.00	71,355.00	0.00	49,766.33	0.00	21,588.67	21,588.67
***Total: 61 - Salaries and Wages**		**71,355.00**	**71,355.00**	**0.00**	**49,766.33**	**0.00**	**21,588.67**	**21,588.67**
****Total Direct Cost Expenditures**		**71,355.00**	**71,355.00**	**0.00**	**49,766.33**	**0.00**	**21,588.67**	**21,588.67**
*****Total Expenditures**		**71,355.00**	**71,355.00**	**0.00**	**49,766.33**	**0.00**	**21,588.67**	**21,588.67**
Revenue								
520000	Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
***Total: 52 - Appropriations**		**71,355.00**	**71,355.00**	**0.00**	**0.00**	**0.00**	**71,355.00**	**71,355.00**
530000	Federal Programs	0.00	0.00	0.00	49,766.33	0.00	(49,766.33)	(49,766.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**49,766.33**	**0.00**	**(49,766.33)**	**(49,766.33)**
*****Total Revenue**		**71,355.00**	**71,355.00**	**0.00**	**49,766.33**	**0.00**	**21,588.67**	**21,588.67**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X673 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	40,000.00	40,000.00	0.00	60,644.80	0.00	(20,644.80)	(20,644.80)
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**60,644.80**	**0.00**	**(20,644.80)**	**(20,644.80)**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**60,644.80**	**0.00**	**(20,644.80)**	**(20,644.80)**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**0.00**	**60,644.80**	**0.00**	**(20,644.80)**	**(20,644.80)**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	0.00	60,644.80	0.00	(60,644.80)	(60,644.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**60,644.80**	**0.00**	**(60,644.80)**	**(60,644.80)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**0.00**	**60,644.80**	**0.00**	**(20,644.80)**	**(20,644.80)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X674 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	65,000.00	65,000.00	0.00	109,641.61	0.00	(44,641.61)	(44,641.61)
***Total: 61 - Salaries and Wages**		**65,000.00**	**65,000.00**	**0.00**	**109,641.61**	**0.00**	**(44,641.61)**	**(44,641.61)**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**109,641.61**	**0.00**	**(44,641.61)**	**(44,641.61)**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**0.00**	**109,641.61**	**0.00**	**(44,641.61)**	**(44,641.61)**
Revenue								
520000	Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
***Total: 52 - Appropriations**		**65,000.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**65,000.00**
530000	Federal Programs	0.00	0.00	0.00	109,641.61	0.00	(109,641.61)	(109,641.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,641.61**	**0.00**	**(109,641.61)**	**(109,641.61)**
*****Total Revenue**		**65,000.00**	**65,000.00**	**0.00**	**109,641.61**	**0.00**	**(44,641.61)**	**(44,641.61)**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X675 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	10,000.00	10,000.00	0.00	8,488.30	0.00	1,511.70	1,511.70
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**0.00**	**8,488.30**	**0.00**	**1,511.70**	**1,511.70**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,488.30**	**0.00**	**1,511.70**	**1,511.70**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,488.30**	**0.00**	**1,511.70**	**1,511.70**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,488.30	0.00	(8,488.30)	(8,488.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,488.30**	**0.00**	**(8,488.30)**	**(8,488.30)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**8,488.30**	**0.00**	**1,511.70**	**1,511.70**

Grant: 11X17S - Smith Lever 2017 Appropriation Status: Active Type: Appropriations
Fund: 11X676 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/16 -

Fund Information
Effective Date: 09/22/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	30,000.00	30,000.00	0.00	43,653.02	0.00	(13,653.02)	(13,653.02)
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**0.00**	**43,653.02**	**0.00**	**(13,653.02)**	**(13,653.02)**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**43,653.02**	**0.00**	**(13,653.02)**	**(13,653.02)**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**0.00**	**43,653.02**	**0.00**	**(13,653.02)**	**(13,653.02)**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	0.00	43,653.02	0.00	(43,653.02)	(43,653.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,653.02**	**0.00**	**(43,653.02)**	**(43,653.02)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**0.00**	**43,653.02**	**0.00**	**(13,653.02)**	**(13,653.02)**

Grant: 11X18F - Smith Lever 2018 EFNE Status: Active Type: Appropriations
Fund: 11X704 - Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	172,187.00	172,187.00	1,383.04	8,989.75	0.00	163,197.25	163,197.25
616F10	Extension Educator	77,373.00	77,373.00	20,113.29	128,424.87	0.00	(51,051.87)	(51,051.87)
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	34.58	0.00	(34.58)	(34.58)
61CPHX	Part Time Hourly	0.00	0.00	1,963.56	5,916.29	0.00	(5,916.29)	(5,916.29)
61DTHX	Full Time Temp - Hourly	0.00	0.00	140.00	708.75	0.00	(708.75)	(708.75)
***Total: 61 - Salaries and Wages**		**249,560.00**	**249,560.00**	**23,599.89**	**144,534.24**	**0.00**	**105,025.76**	**105,025.76**
710000	In-State Travel	16,125.00	16,125.00	1,979.81	2,814.80	0.00	13,310.20	13,310.20
710100	Out-of-State Travel	0.00	0.00	385.25	547.71	0.00	(547.71)	(547.71)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**16,125.00**	**16,125.00**	**2,365.06**	**3,362.51**	**0.00**	**12,762.49**	**12,762.49**
711100	Supplies-General	50,000.00	50,000.00	284.45	643.02	0.00	49,356.98	49,356.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.40	0.00	(10.40)	(10.40)
714000	Postage-General	0.00	0.00	28.75	44.35	0.00	(44.35)	(44.35)
716100	Rentals & Leases-General	0.00	0.00	1,570.69	2,180.25	55.51	(2,235.76)	(2,235.76)
717200	Other Professional Services-General	0.00	0.00	442.90	442.90	502.29	(945.19)	(945.19)
718000	Telecom-General	0.00	0.00	239.81	733.08	0.00	(733.08)	(733.08)
Subtotal: Non-Travel Support		**50,000.00**	**50,000.00**	**2,566.60**	**4,054.00**	**557.80**	**45,388.20**	**45,388.20**
***Total: 71 - Support (Travel & Non-Travel)**		**66,125.00**	**66,125.00**	**4,931.66**	**7,416.51**	**557.80**	**58,150.69**	**58,150.69**
****Total Direct Cost Expenditures**		**315,685.00**	**315,685.00**	**28,531.55**	**151,950.75**	**557.80**	**163,176.45**	**163,176.45**
76O000	Internal Allocations - Charges	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 76 - F&A and Internal Allocations**		**9,000.00**	**9,000.00**	**1,200.00**	**1,200.00**	**0.00**	**7,800.00**	**7,800.00**
****Total Indirect Cost Expenditures**		**9,000.00**	**9,000.00**	**1,200.00**	**1,200.00**	**0.00**	**7,800.00**	**7,800.00**
*****Total Expenditures**		**324,685.00**	**324,685.00**	**29,731.55**	**153,150.75**	**557.80**	**170,976.45**	**170,976.45**
Revenue								
520000	Federal Appropriations	324,685.00	324,685.00	0.00	0.00	0.00	324,685.00	324,685.00
***Total: 52 - Appropriations**		**324,685.00**	**324,685.00**	**0.00**	**0.00**	**0.00**	**324,685.00**	**324,685.00**
530000	Federal Programs	0.00	0.00	29,731.55	153,150.75	0.00	(153,150.75)	(153,150.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**29,731.55**	**153,150.75**	**0.00**	**(153,150.75)**	**(153,150.75)**

Grant: 11X18F - Smith Lever 2018 EFNE Status: Active Type: Appropriations
Fund: 11X704 - Expanded Food and Nutrition FMGR: Sabol, Julie J

PI Name: Luppold, Deborah
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**324,685.00**	**324,685.00**	**29,731.55**	**153,150.75**	**0.00**	**171,534.25**	**171,534.25**

Grant: 11X18R - Smith Lever 2018 Renewable Resource Status: Active Type: Appropriations
Fund: 11X705 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name:	Bennett, Karen Patricia	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	09/22/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXNTRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	1,913.30	6,218.23	0.00	(6,218.23)	(6,218.23)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**1,913.30**	**6,218.23**	**0.00**	**(6,218.23)**	**(6,218.23)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**1,913.30**	**6,218.23**	**0.00**	**(6,218.23)**	**(6,218.23)**
*****Total Expenditures**	**0.00**	**0.00**	**1,913.30**	**6,218.23**	**0.00**	**(6,218.23)**	**(6,218.23)**
Revenue							
530000 Federal Programs	0.00	0.00	1,913.30	6,218.23	0.00	(6,218.23)	(6,218.23)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**1,913.30**	**6,218.23**	**0.00**	**(6,218.23)**	**(6,218.23)**
*****Total Revenue**	**0.00**	**0.00**	**1,913.30**	**6,218.23**	**0.00**	**(6,218.23)**	**(6,218.23)**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X679 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	85,000.00	85,000.00	7,870.78	73,647.84	0.00	11,352.16	11,352.16
615F10	PAT	348,827.00	348,827.00	17,076.36	154,296.97	0.00	194,530.03	194,530.03
616F10	Extension Educator	0.00	0.00	3,216.92	31,261.22	0.00	(31,261.22)	(31,261.22)
***Total: 61 - Salaries and Wages**		**433,827.00**	**433,827.00**	**28,164.06**	**259,206.03**	**0.00**	**174,620.97**	**174,620.97**
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
711100	Supplies-General	35,000.00	63,672.00	0.00	0.00	0.00	35,000.00	63,672.00
Subtotal: Non-Travel Support		**35,000.00**	**63,672.00**	**0.00**	**0.00**	**0.00**	**35,000.00**	**63,672.00**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**73,672.00**	**0.00**	**0.00**	**0.00**	**45,000.00**	**73,672.00**
****Total Direct Cost Expenditures**		**478,827.00**	**507,499.00**	**28,164.06**	**259,206.03**	**0.00**	**219,620.97**	**248,292.97**
*****Total Expenditures**		**478,827.00**	**507,499.00**	**28,164.06**	**259,206.03**	**0.00**	**219,620.97**	**248,292.97**
Revenue								
520000	Federal Appropriations	478,827.00	507,499.00	0.00	0.00	0.00	478,827.00	507,499.00
***Total: 52 - Appropriations**		**478,827.00**	**507,499.00**	**0.00**	**0.00**	**0.00**	**478,827.00**	**507,499.00**
530000	Federal Programs	0.00	0.00	28,164.06	259,206.03	0.00	(259,206.03)	(259,206.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**28,164.06**	**259,206.03**	**0.00**	**(259,206.03)**	**(259,206.03)**
*****Total Revenue**		**478,827.00**	**507,499.00**	**28,164.06**	**259,206.03**	**0.00**	**219,620.97**	**248,292.97**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X679 - SL Administration FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X680 - SL ITDE FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,000.00	8,000.00	347.17	992.84	0.00	7,007.16	7,007.16
710100	Out-of-State Travel	0.00	0.00	0.00	66.49	0.00	(66.49)	(66.49)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**347.17**	**1,084.33**	**0.00**	**6,915.67**	**6,915.67**
711100	Supplies-General	30,000.00	26,640.00	0.00	3,633.07	0.00	26,366.93	23,006.93
718000	Telecom-General	0.00	0.00	822.47	845.54	0.00	(845.54)	(845.54)
Subtotal: Non-Travel Support		**30,000.00**	**26,640.00**	**822.47**	**4,478.61**	**0.00**	**25,521.39**	**22,161.39**
***Total: 71 - Support (Travel & Non-Travel)**		**38,000.00**	**34,640.00**	**1,169.64**	**5,562.94**	**0.00**	**32,437.06**	**29,077.06**
****Total Direct Cost Expenditures**		**38,000.00**	**34,640.00**	**1,169.64**	**5,562.94**	**0.00**	**32,437.06**	**29,077.06**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.95	0.00	(149.95)	(149.95)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	0.00	2,551.50	0.00	(2,551.50)	(2,551.50)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	59.40	301.06	0.00	(301.06)	(301.06)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	190.40	952.00	0.00	(952.00)	(952.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**249.80**	**4,101.51**	**0.00**	**(4,101.51)**	**(4,101.51)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**249.80**	**4,101.51**	**0.00**	**(4,101.51)**	**(4,101.51)**
*****Total Expenditures**		**38,000.00**	**34,640.00**	**1,419.44**	**9,664.45**	**0.00**	**28,335.55**	**24,975.55**
Revenue								
520000	Federal Appropriations	38,000.00	34,640.00	0.00	0.00	0.00	38,000.00	34,640.00
***Total: 52 - Appropriations**		**38,000.00**	**34,640.00**	**0.00**	**0.00**	**0.00**	**38,000.00**	**34,640.00**
530000	Federal Programs	0.00	0.00	1,419.44	9,664.45	0.00	(9,664.45)	(9,664.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,419.44**	**9,664.45**	**0.00**	**(9,664.45)**	**(9,664.45)**
*****Total Revenue**		**38,000.00**	**34,640.00**	**1,419.44**	**9,664.45**	**0.00**	**28,335.55**	**24,975.55**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X681 - SL Multi-State Programs FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
710100	Out-of-State Travel	0.00	0.00	758.78	2,176.90	0.00	(2,176.90)	(2,176.90)
710300	Conference Registration Fees	0.00	0.00	465.00	465.00	0.00	(465.00)	(465.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,237.98	1,237.98	0.00	(1,237.98)	(1,237.98)
Subtotal: Travel		**41,000.00**	**41,000.00**	**2,461.76**	**3,879.88**	**0.00**	**37,120.12**	**37,120.12**
719100	Membership Dues & Fees	0.00	0.00	0.00	9,163.00	0.00	(9,163.00)	(9,163.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**9,163.00**	**0.00**	**(9,163.00)**	**(9,163.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,000.00**	**41,000.00**	**2,461.76**	**13,042.88**	**0.00**	**27,957.12**	**27,957.12**
****Total Direct Cost Expenditures**		**41,000.00**	**41,000.00**	**2,461.76**	**13,042.88**	**0.00**	**27,957.12**	**27,957.12**
*****Total Expenditures**		**41,000.00**	**41,000.00**	**2,461.76**	**13,042.88**	**0.00**	**27,957.12**	**27,957.12**
Revenue								
520000	Federal Appropriations	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
***Total: 52 - Appropriations**		**41,000.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**41,000.00**	**41,000.00**
530000	Federal Programs	0.00	0.00	2,461.76	13,042.88	0.00	(13,042.88)	(13,042.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,461.76**	**13,042.88**	**0.00**	**(13,042.88)**	**(13,042.88)**
*****Total Revenue**		**41,000.00**	**41,000.00**	**2,461.76**	**13,042.88**	**0.00**	**27,957.12**	**27,957.12**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X682 - Natural Resources PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNRPL - Natural Resources PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
710000	In-State Travel	18,000.00	18,000.00	539.65	539.65	0.00	17,460.35	17,460.35
710100	Out-of-State Travel	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**539.65**	**1,802.69**	**0.00**	**16,197.31**	**16,197.31**
711100	Supplies-General	4,000.00	3,160.00	0.00	375.00	0.00	3,625.00	2,785.00
Subtotal: Non-Travel Support		**4,000.00**	**3,160.00**	**0.00**	**375.00**	**0.00**	**3,625.00**	**2,785.00**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**21,160.00**	**539.65**	**2,177.69**	**0.00**	**19,822.31**	**18,982.31**
****Total Direct Cost Expenditures**		**23,000.00**	**22,160.00**	**539.65**	**2,177.69**	**0.00**	**20,822.31**	**19,982.31**
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	26.69	134.00	0.00	(134.00)	(134.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**40.29**	**282.00**	**0.00**	**(282.00)**	**(282.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**40.29**	**282.00**	**0.00**	**(282.00)**	**(282.00)**
*****Total Expenditures**		**23,000.00**	**22,160.00**	**579.94**	**2,459.69**	**0.00**	**20,540.31**	**19,700.31**
Revenue								
520000	Federal Appropriations	23,000.00	22,160.00	0.00	0.00	0.00	23,000.00	22,160.00
***Total: 52 - Appropriations**		**23,000.00**	**22,160.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**22,160.00**
530000	Federal Programs	0.00	0.00	579.94	2,459.69	0.00	(2,459.69)	(2,459.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**579.94**	**2,459.69**	**0.00**	**(2,459.69)**	**(2,459.69)**
*****Total Revenue**		**23,000.00**	**22,160.00**	**579.94**	**2,459.69**	**0.00**	**20,540.31**	**19,700.31**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X683 - Natural Resources Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/21/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	4,310.38	41,534.95	0.00	(41,534.95)	(41,534.95)
616F10	Extension Educator	82,260.00	82,260.00	10,576.32	94,149.22	0.00	(11,889.22)	(11,889.22)
***Total: 61 - Salaries and Wages**		**82,260.00**	**82,260.00**	**14,886.70**	**135,684.17**	**0.00**	**(53,424.17)**	**(53,424.17)**
****Total Direct Cost Expenditures**		**82,260.00**	**82,260.00**	**14,886.70**	**135,684.17**	**0.00**	**(53,424.17)**	**(53,424.17)**
*****Total Expenditures**		**82,260.00**	**82,260.00**	**14,886.70**	**135,684.17**	**0.00**	**(53,424.17)**	**(53,424.17)**
Revenue								
520000	Federal Appropriations	82,260.00	82,260.00	0.00	0.00	0.00	82,260.00	82,260.00
***Total: 52 - Appropriations**		**82,260.00**	**82,260.00**	**0.00**	**0.00**	**0.00**	**82,260.00**	**82,260.00**
530000	Federal Programs	0.00	0.00	14,886.70	135,684.17	0.00	(135,684.17)	(135,684.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,886.70**	**135,684.17**	**0.00**	**(135,684.17)**	**(135,684.17)**
*****Total Revenue**		**82,260.00**	**82,260.00**	**14,886.70**	**135,684.17**	**0.00**	**(53,424.17)**	**(53,424.17)**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X684 - Natural Resources Program Support FMGR: Sabol, Julie J

PI Name:	LaValley, Kenneth J	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	10/01/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/17 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,050.00	15,050.00	3,781.02	6,077.62	0.00	8,972.38	8,972.38
710100	Out-of-State Travel	0.00	0.00	565.57	791.52	0.00	(791.52)	(791.52)
710300	Conference Registration Fees	0.00	0.00	290.00	440.00	0.00	(440.00)	(440.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**4,636.59**	**7,309.14**	**0.00**	**7,740.86**	**7,740.86**
711100	Supplies-General	36,275.00	28,835.00	0.00	1,161.09	0.00	35,113.91	27,673.91
Subtotal: Non-Travel Support		**36,275.00**	**28,835.00**	**0.00**	**1,161.09**	**0.00**	**35,113.91**	**27,673.91**
***Total: 71 - Support (Travel & Non-Travel)**		**51,325.00**	**43,885.00**	**4,636.59**	**8,470.23**	**0.00**	**42,854.77**	**35,414.77**
****Total Direct Cost Expenditures**		**51,325.00**	**43,885.00**	**4,636.59**	**8,470.23**	**0.00**	**42,854.77**	**35,414.77**
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	2,219.61	3,594.93	0.00	(3,594.93)	(3,594.93)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	14.05	753.08	0.00	(753.08)	(753.08)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	349.37	1,955.28	0.00	(1,955.28)	(1,955.28)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	482.80	2,403.47	0.00	(2,403.47)	(2,403.47)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**3,065.83**	**8,841.76**	**0.00**	**(8,841.76)**	**(8,841.76)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**3,065.83**	**8,841.76**	**0.00**	**(8,841.76)**	**(8,841.76)**
*****Total Expenditures**		**51,325.00**	**43,885.00**	**7,702.42**	**17,311.99**	**0.00**	**34,013.01**	**26,573.01**
Revenue								
520000	Federal Appropriations	51,325.00	43,885.00	0.00	0.00	0.00	51,325.00	43,885.00
***Total: 52 - Appropriations**		**51,325.00**	**43,885.00**	**0.00**	**0.00**	**0.00**	**51,325.00**	**43,885.00**
530000	Federal Programs	0.00	0.00	7,702.42	17,311.99	0.00	(17,311.99)	(17,311.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**7,702.42**	**17,311.99**	**0.00**	**(17,311.99)**	**(17,311.99)**
*****Total Revenue**		**51,325.00**	**43,885.00**	**7,702.42**	**17,311.99**	**0.00**	**34,013.01**	**26,573.01**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X685 - Food & Agriculture PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFAPL - Food and Agriculture PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	49,000.00	49,000.00	712.50	6,460.50	0.00	42,539.50	42,539.50
***Total: 61 - Salaries and Wages**		**49,000.00**	**49,000.00**	**712.50**	**6,460.50**	**0.00**	**42,539.50**	**42,539.50**
710000	In-State Travel	18,000.00	18,000.00	1,068.85	1,725.03	0.00	16,274.97	16,274.97
710100	Out-of-State Travel	0.00	0.00	423.60	1,188.64	0.00	(1,188.64)	(1,188.64)
710300	Conference Registration Fees	0.00	0.00	0.00	2,143.00	0.00	(2,143.00)	(2,143.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**1,492.45**	**5,056.67**	**0.00**	**12,943.33**	**12,943.33**
711100	Supplies-General	4,000.00	3,160.00	491.25	531.20	0.00	3,468.80	2,628.80
714000	Postage-General	0.00	0.00	0.00	36.31	0.00	(36.31)	(36.31)
Subtotal: Non-Travel Support		**4,000.00**	**3,160.00**	**491.25**	**567.51**	**0.00**	**3,432.49**	**2,592.49**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**21,160.00**	**1,983.70**	**5,624.18**	**0.00**	**16,375.82**	**15,535.82**
****Total Direct Cost Expenditures**		**71,000.00**	**70,160.00**	**2,696.20**	**12,084.68**	**0.00**	**58,915.32**	**58,075.32**
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.15	145.73	0.00	(145.73)	(145.73)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**37.75**	**213.73**	**0.00**	**(213.73)**	**(213.73)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**37.75**	**213.73**	**0.00**	**(213.73)**	**(213.73)**
*****Total Expenditures**		**71,000.00**	**70,160.00**	**2,733.95**	**12,298.41**	**0.00**	**58,701.59**	**57,861.59**
Revenue								
520000	Federal Appropriations	71,000.00	70,160.00	0.00	0.00	0.00	71,000.00	70,160.00
***Total: 52 - Appropriations**		**71,000.00**	**70,160.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**70,160.00**
530000	Federal Programs	0.00	0.00	2,733.95	12,298.41	0.00	(12,298.41)	(12,298.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,733.95**	**12,298.41**	**0.00**	**(12,298.41)**	**(12,298.41)**
*****Total Revenue**		**71,000.00**	**70,160.00**	**2,733.95**	**12,298.41**	**0.00**	**58,701.59**	**57,861.59**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X686 - Food & Agriculture Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	1,884.62	12,250.03	0.00	(12,250.03)	(12,250.03)
616F10	Extension Educator	200,000.00	200,000.00	4,051.52	45,586.50	0.00	154,413.50	154,413.50
***Total: 61 - Salaries and Wages**		**200,000.00**	**200,000.00**	**5,936.14**	**57,836.53**	**0.00**	**142,163.47**	**142,163.47**
****Total Direct Cost Expenditures**		**200,000.00**	**200,000.00**	**5,936.14**	**57,836.53**	**0.00**	**142,163.47**	**142,163.47**
*****Total Expenditures**		**200,000.00**	**200,000.00**	**5,936.14**	**57,836.53**	**0.00**	**142,163.47**	**142,163.47**
Revenue								
520000	Federal Appropriations	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
***Total: 52 - Appropriations**		**200,000.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**200,000.00**
530000	Federal Programs	0.00	0.00	5,936.14	57,836.53	0.00	(57,836.53)	(57,836.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,936.14**	**57,836.53**	**0.00**	**(57,836.53)**	**(57,836.53)**
*****Total Revenue**		**200,000.00**	**200,000.00**	**5,936.14**	**57,836.53**	**0.00**	**142,163.47**	**142,163.47**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X687 - Food & Agriculture Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFDAG - Food and Agriculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,500.00	15,500.00	2,149.47	3,640.25	0.00	11,859.75	11,859.75
710300	Conference Registration Fees	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**15,500.00**	**15,500.00**	**2,174.47**	**3,665.25**	**0.00**	**11,834.75**	**11,834.75**
711100	Supplies-General	32,950.00	31,270.00	0.00	513.95	0.00	32,436.05	30,756.05
713000	Printing & Copying-General	0.00	0.00	394.72	640.39	0.00	(640.39)	(640.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.28	0.00	(46.28)	(46.28)
Subtotal: Non-Travel Support		**32,950.00**	**31,270.00**	**394.72**	**1,200.62**	**0.00**	**31,749.38**	**30,069.38**
***Total: 71 - Support (Travel & Non-Travel)**		**48,450.00**	**46,770.00**	**2,569.19**	**4,865.87**	**0.00**	**43,584.13**	**41,904.13**
****Total Direct Cost Expenditures**		**48,450.00**	**46,770.00**	**2,569.19**	**4,865.87**	**0.00**	**43,584.13**	**41,904.13**
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	13.60	47.28	0.00	(47.28)	(47.28)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	244.64	1,325.32	0.00	(1,325.32)	(1,325.32)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	163.20	816.00	0.00	(816.00)	(816.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**421.44**	**2,188.60**	**0.00**	**(2,188.60)**	**(2,188.60)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**421.44**	**2,188.60**	**0.00**	**(2,188.60)**	**(2,188.60)**
*****Total Expenditures**		**48,450.00**	**46,770.00**	**2,990.63**	**7,054.47**	**0.00**	**41,395.53**	**39,715.53**
Revenue								
520000	Federal Appropriations	48,450.00	46,770.00	0.00	0.00	0.00	48,450.00	46,770.00
***Total: 52 - Appropriations**		**48,450.00**	**46,770.00**	**0.00**	**0.00**	**0.00**	**48,450.00**	**46,770.00**
530000	Federal Programs	0.00	0.00	2,990.63	7,054.47	0.00	(7,054.47)	(7,054.47)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**2,990.63**	**7,054.47**	**0.00**	**(7,054.47)**	**(7,054.47)**
*****Total Revenue**		**48,450.00**	**46,770.00**	**2,990.63**	**7,054.47**	**0.00**	**41,395.53**	**39,715.53**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X688 - Youth & Family PTL FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYFPL - Youth & Family PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	1,200.04	0.00	(1,200.04)	(1,200.04)
61SNWS	College Work Study	2,000.00	2,000.00	0.00	12.50	0.00	1,987.50	1,987.50
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**1,212.54**	**0.00**	**787.46**	**787.46**
710000	In-State Travel	18,000.00	18,000.00	1,526.05	1,866.61	0.00	16,133.39	16,133.39
710100	Out-of-State Travel	0.00	0.00	0.00	989.53	0.00	(989.53)	(989.53)
710300	Conference Registration Fees	0.00	0.00	70.00	650.39	0.00	(650.39)	(650.39)
Subtotal: Travel		**18,000.00**	**18,000.00**	**1,596.05**	**3,506.53**	**0.00**	**14,493.47**	**14,493.47**
711100	Supplies-General	4,000.00	3,160.00	0.00	10.50	0.00	3,989.50	3,149.50
Subtotal: Non-Travel Support		**4,000.00**	**3,160.00**	**0.00**	**10.50**	**0.00**	**3,989.50**	**3,149.50**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**21,160.00**	**1,596.05**	**3,517.03**	**0.00**	**18,482.97**	**17,642.97**
****Total Direct Cost Expenditures**		**24,000.00**	**23,160.00**	**1,596.05**	**4,729.57**	**0.00**	**19,270.43**	**18,430.43**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	219.25	0.00	(219.25)	(219.25)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	21.17	103.46	0.00	(103.46)	(103.46)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	13.60	68.00	0.00	(68.00)	(68.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**34.77**	**390.71**	**0.00**	**(390.71)**	**(390.71)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**34.77**	**390.71**	**0.00**	**(390.71)**	**(390.71)**
*****Total Expenditures**		**24,000.00**	**23,160.00**	**1,630.82**	**5,120.28**	**0.00**	**18,879.72**	**18,039.72**
Revenue								
520000	Federal Appropriations	24,000.00	23,160.00	0.00	0.00	0.00	24,000.00	23,160.00
***Total: 52 - Appropriations**		**24,000.00**	**23,160.00**	**0.00**	**0.00**	**0.00**	**24,000.00**	**23,160.00**
530000	Federal Programs	0.00	0.00	1,630.82	5,120.28	0.00	(5,120.28)	(5,120.28)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,630.82**	**5,120.28**	**0.00**	**(5,120.28)**	**(5,120.28)**
*****Total Revenue**		**24,000.00**	**23,160.00**	**1,630.82**	**5,120.28**	**0.00**	**18,879.72**	**18,039.72**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X689 - Youth & Family Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,545.38	24,817.46	0.00	(24,817.46)	(24,817.46)
615F10	PAT	0.00	0.00	4,736.14	36,358.14	0.00	(36,358.14)	(36,358.14)
616F10	Extension Educator	142,890.00	142,890.00	7,589.45	49,331.45	0.00	93,558.55	93,558.55
***Total: 61 - Salaries and Wages**		**142,890.00**	**142,890.00**	**14,870.97**	**110,507.05**	**0.00**	**32,382.95**	**32,382.95**
****Total Direct Cost Expenditures**		**142,890.00**	**142,890.00**	**14,870.97**	**110,507.05**	**0.00**	**32,382.95**	**32,382.95**
*****Total Expenditures**		**142,890.00**	**142,890.00**	**14,870.97**	**110,507.05**	**0.00**	**32,382.95**	**32,382.95**
Revenue								
520000	Federal Appropriations	142,890.00	142,890.00	0.00	0.00	0.00	142,890.00	142,890.00
***Total: 52 - Appropriations**		**142,890.00**	**142,890.00**	**0.00**	**0.00**	**0.00**	**142,890.00**	**142,890.00**
530000	Federal Programs	0.00	0.00	14,870.97	110,507.05	0.00	(110,507.05)	(110,507.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**14,870.97**	**110,507.05**	**0.00**	**(110,507.05)**	**(110,507.05)**
*****Total Revenue**		**142,890.00**	**142,890.00**	**14,870.97**	**110,507.05**	**0.00**	**32,382.95**	**32,382.95**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X690 - Youth & Family Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	18,000.00	18,000.00	2,266.26	5,894.65	0.00	12,105.35	12,105.35
710300	Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
710D01	Domestic Travel NH - Wkshp/Conf Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**18,000.00**	**18,000.00**	**2,566.26**	**6,194.65**	**0.00**	**11,805.35**	**11,805.35**
711100	Supplies-General	37,000.00	27,120.00	314.07	895.64	0.00	36,104.36	26,224.36
713000	Printing & Copying-General	0.00	0.00	1,046.10	1,588.92	0.00	(1,588.92)	(1,588.92)
Subtotal: Non-Travel Support		**37,000.00**	**27,120.00**	**1,360.17**	**2,484.56**	**0.00**	**34,515.44**	**24,635.44**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**45,120.00**	**3,926.43**	**8,679.21**	**0.00**	**46,320.79**	**36,440.79**
****Total Direct Cost Expenditures**		**55,000.00**	**45,120.00**	**3,926.43**	**8,679.21**	**0.00**	**46,320.79**	**36,440.79**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	18.80	404.09	0.00	(404.09)	(404.09)
76O160	Int All-Maint&Repair-General (Chg)	0.00	0.00	0.00	301.00	0.00	(301.00)	(301.00)
76O170	Int All-Prof Services-General (Chg)	0.00	0.00	1,140.00	2,400.00	0.00	(2,400.00)	(2,400.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	267.99	1,540.77	0.00	(1,540.77)	(1,540.77)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	231.20	1,156.00	0.00	(1,156.00)	(1,156.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**1,657.99**	**6,529.27**	**0.00**	**(6,529.27)**	**(6,529.27)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**1,657.99**	**6,529.27**	**0.00**	**(6,529.27)**	**(6,529.27)**
*****Total Expenditures**		**55,000.00**	**45,120.00**	**5,584.42**	**15,208.48**	**0.00**	**39,791.52**	**29,911.52**
Revenue								
520000	Federal Appropriations	55,000.00	45,120.00	0.00	0.00	0.00	55,000.00	45,120.00
***Total: 52 - Appropriations**		**55,000.00**	**45,120.00**	**0.00**	**0.00**	**0.00**	**55,000.00**	**45,120.00**
530000	Federal Programs	0.00	0.00	5,584.42	15,208.48	0.00	(15,208.48)	(15,208.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,584.42**	**15,208.48**	**0.00**	**(15,208.48)**	**(15,208.48)**
*****Total Revenue**		**55,000.00**	**45,120.00**	**5,584.42**	**15,208.48**	**0.00**	**39,791.52**	**29,911.52**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X691 - CE&D Program Team Leader FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCDPL - Community&Economic Development PTL

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
710000	In-State Travel	18,000.00	18,000.00	934.71	1,526.86	0.00	16,473.14	16,473.14
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**18,000.00**	**18,000.00**	**934.71**	**1,571.86**	**0.00**	**16,428.14**	**16,428.14**
711100	Supplies-General	4,000.00	3,328.00	0.00	25.14	0.00	3,974.86	3,302.86
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Non-Travel Support		**4,000.00**	**3,328.00**	**0.00**	**225.14**	**0.00**	**3,774.86**	**3,102.86**
***Total: 71 - Support (Travel & Non-Travel)**		**22,000.00**	**21,328.00**	**934.71**	**1,797.00**	**0.00**	**20,203.00**	**19,531.00**
****Total Direct Cost Expenditures**		**23,000.00**	**22,328.00**	**934.71**	**1,797.00**	**0.00**	**21,203.00**	**20,531.00**
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O16B	Int All-Other Rental & Lease (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	24.66	117.20	0.00	(117.20)	(117.20)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	27.20	136.00	0.00	(136.00)	(136.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**51.86**	**403.20**	**0.00**	**(403.20)**	**(403.20)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**51.86**	**403.20**	**0.00**	**(403.20)**	**(403.20)**
*****Total Expenditures**		**23,000.00**	**22,328.00**	**986.57**	**2,200.20**	**0.00**	**20,799.80**	**20,127.80**
Revenue								
520000	Federal Appropriations	23,000.00	22,328.00	0.00	0.00	0.00	23,000.00	22,328.00
***Total: 52 - Appropriations**		**23,000.00**	**22,328.00**	**0.00**	**0.00**	**0.00**	**23,000.00**	**22,328.00**
530000	Federal Programs	0.00	0.00	986.57	2,200.20	0.00	(2,200.20)	(2,200.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**986.57**	**2,200.20**	**0.00**	**(2,200.20)**	**(2,200.20)**
*****Total Revenue**		**23,000.00**	**22,328.00**	**986.57**	**2,200.20**	**0.00**	**20,799.80**	**20,127.80**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X692 - CE&D Program Personnel FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	3,919.23	25,475.00	0.00	(25,475.00)	(25,475.00)
616F10	Extension Educator	52,945.00	52,945.00	5,250.12	43,012.41	0.00	9,932.59	9,932.59
***Total: 61 - Salaries and Wages**		**52,945.00**	**52,945.00**	**9,169.35**	**68,487.41**	**0.00**	**(15,542.41)**	**(15,542.41)**
****Total Direct Cost Expenditures**		**52,945.00**	**52,945.00**	**9,169.35**	**68,487.41**	**0.00**	**(15,542.41)**	**(15,542.41)**
*****Total Expenditures**		**52,945.00**	**52,945.00**	**9,169.35**	**68,487.41**	**0.00**	**(15,542.41)**	**(15,542.41)**
Revenue								
520000	Federal Appropriations	52,945.00	52,945.00	0.00	0.00	0.00	52,945.00	52,945.00
***Total: 52 - Appropriations**		**52,945.00**	**52,945.00**	**0.00**	**0.00**	**0.00**	**52,945.00**	**52,945.00**
530000	Federal Programs	0.00	0.00	9,169.35	68,487.41	0.00	(68,487.41)	(68,487.41)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**9,169.35**	**68,487.41**	**0.00**	**(68,487.41)**	**(68,487.41)**
*****Total Revenue**		**52,945.00**	**52,945.00**	**9,169.35**	**68,487.41**	**0.00**	**(15,542.41)**	**(15,542.41)**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X693 - CE&D Program Support FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 10/01/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMDV - Community and Economic Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	9,000.00	9,000.00	426.67	1,556.93	0.00	7,443.07	7,443.07
710100	Out-of-State Travel	0.00	0.00	0.00	169.50	0.00	(169.50)	(169.50)
Subtotal: Travel		**9,000.00**	**9,000.00**	**426.67**	**1,726.43**	**0.00**	**7,273.57**	**7,273.57**
711100	Supplies-General	21,000.00	17,880.00	56.26	478.89	0.00	20,521.11	17,401.11
718000	Telecom-General	0.00	0.00	50.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Non-Travel Support		**21,000.00**	**17,880.00**	**106.26**	**728.89**	**0.00**	**20,271.11**	**17,151.11**
***Total: 71 - Support (Travel & Non-Travel)**		**30,000.00**	**26,880.00**	**532.93**	**2,455.32**	**0.00**	**27,544.68**	**24,424.68**
****Total Direct Cost Expenditures**		**30,000.00**	**26,880.00**	**532.93**	**2,455.32**	**0.00**	**27,544.68**	**24,424.68**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	599.12	852.17	0.00	(852.17)	(852.17)
76O140	Internal Alloc-Mail & Postage (Chg)	0.00	0.00	0.00	0.47	0.00	(0.47)	(0.47)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
76O16A	Int All-Property/Room Rent (Chg)	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
76O180	Int Alloc-Telecom Voice (Chg)	0.00	0.00	108.42	622.97	0.00	(622.97)	(622.97)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	76.78	348.78	0.00	(348.78)	(348.78)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**814.32**	**3,840.39**	**0.00**	**(3,840.39)**	**(3,840.39)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**814.32**	**3,840.39**	**0.00**	**(3,840.39)**	**(3,840.39)**
*****Total Expenditures**		**30,000.00**	**26,880.00**	**1,347.25**	**6,295.71**	**0.00**	**23,704.29**	**20,584.29**
Revenue								
520000	Federal Appropriations	30,000.00	26,880.00	0.00	0.00	0.00	30,000.00	26,880.00
***Total: 52 - Appropriations**		**30,000.00**	**26,880.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**26,880.00**
530000	Federal Programs	0.00	0.00	1,347.25	6,295.71	0.00	(6,295.71)	(6,295.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,347.25**	**6,295.71**	**0.00**	**(6,295.71)**	**(6,295.71)**
*****Total Revenue**		**30,000.00**	**26,880.00**	**1,347.25**	**6,295.71**	**0.00**	**23,704.29**	**20,584.29**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X694 - Belknap County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	16,000.00	1,355.20	12,312.38	0.00	(12,312.38)	3,687.62
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**1,355.20**	**12,312.38**	**0.00**	**(12,312.38)**	**3,687.62**
****Total Direct Cost Expenditures**		**0.00**	**16,000.00**	**1,355.20**	**12,312.38**	**0.00**	**(12,312.38)**	**3,687.62**
*****Total Expenditures**		**0.00**	**16,000.00**	**1,355.20**	**12,312.38**	**0.00**	**(12,312.38)**	**3,687.62**
Revenue								
520000	Federal Appropriations	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
***Total: 52 - Appropriations**		**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**
530000	Federal Programs	0.00	0.00	1,355.20	12,312.38	0.00	(12,312.38)	(12,312.38)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,355.20**	**12,312.38**	**0.00**	**(12,312.38)**	**(12,312.38)**
*****Total Revenue**		**0.00**	**16,000.00**	**1,355.20**	**12,312.38**	**0.00**	**(12,312.38)**	**3,687.62**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X695 - Carroll County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	34,000.00	34,000.00	5,166.88	38,583.23	0.00	(4,583.23)	(4,583.23)
***Total: 61 - Salaries and Wages**		**34,000.00**	**34,000.00**	**5,166.88**	**38,583.23**	**0.00**	**(4,583.23)**	**(4,583.23)**
****Total Direct Cost Expenditures**		**34,000.00**	**34,000.00**	**5,166.88**	**38,583.23**	**0.00**	**(4,583.23)**	**(4,583.23)**
*****Total Expenditures**		**34,000.00**	**34,000.00**	**5,166.88**	**38,583.23**	**0.00**	**(4,583.23)**	**(4,583.23)**
Revenue								
520000	Federal Appropriations	34,000.00	34,000.00	0.00	0.00	0.00	34,000.00	34,000.00
***Total: 52 - Appropriations**		**34,000.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**34,000.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	5,166.88	38,583.23	0.00	(38,583.23)	(38,583.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,166.88**	**38,583.23**	**0.00**	**(38,583.23)**	**(38,583.23)**
*****Total Revenue**		**34,000.00**	**34,000.00**	**5,166.88**	**38,583.23**	**0.00**	**(4,583.23)**	**(4,583.23)**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X696 - Cheshire County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/28/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	25,000.00	25,000.00	4,678.36	35,409.42	0.00	(10,409.42)	(10,409.42)
***Total: 61 - Salaries and Wages**		**25,000.00**	**25,000.00**	**4,678.36**	**35,409.42**	**0.00**	**(10,409.42)**	**(10,409.42)**
****Total Direct Cost Expenditures**		**25,000.00**	**25,000.00**	**4,678.36**	**35,409.42**	**0.00**	**(10,409.42)**	**(10,409.42)**
*****Total Expenditures**		**25,000.00**	**25,000.00**	**4,678.36**	**35,409.42**	**0.00**	**(10,409.42)**	**(10,409.42)**
Revenue								
520000	Federal Appropriations	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
***Total: 52 - Appropriations**		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
530000	Federal Programs	0.00	0.00	4,678.36	35,409.42	0.00	(35,409.42)	(35,409.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,678.36**	**35,409.42**	**0.00**	**(35,409.42)**	**(35,409.42)**
*****Total Revenue**		**25,000.00**	**25,000.00**	**4,678.36**	**35,409.42**	**0.00**	**(10,409.42)**	**(10,409.42)**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X697 - Coos County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	60,000.00	60,000.00	6,947.64	47,659.18	0.00	12,340.82	12,340.82
***Total: 61 - Salaries and Wages**		**60,000.00**	**60,000.00**	**6,947.64**	**47,659.18**	**0.00**	**12,340.82**	**12,340.82**
****Total Direct Cost Expenditures**		**60,000.00**	**60,000.00**	**6,947.64**	**47,659.18**	**0.00**	**12,340.82**	**12,340.82**
*****Total Expenditures**		**60,000.00**	**60,000.00**	**6,947.64**	**47,659.18**	**0.00**	**12,340.82**	**12,340.82**
Revenue								
520000	Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**		**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000	Federal Programs	0.00	0.00	6,947.64	47,659.18	0.00	(47,659.18)	(47,659.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**6,947.64**	**47,659.18**	**0.00**	**(47,659.18)**	**(47,659.18)**
*****Total Revenue**		**60,000.00**	**60,000.00**	**6,947.64**	**47,659.18**	**0.00**	**12,340.82**	**12,340.82**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X698 - Grafton County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	60,000.00	60,000.00	2,695.02	20,465.32	0.00	39,534.68	39,534.68
***Total: 61 - Salaries and Wages**	**60,000.00**	**60,000.00**	**2,695.02**	**20,465.32**	**0.00**	**39,534.68**	**39,534.68**
****Total Direct Cost Expenditures**	**60,000.00**	**60,000.00**	**2,695.02**	**20,465.32**	**0.00**	**39,534.68**	**39,534.68**
*****Total Expenditures**	**60,000.00**	**60,000.00**	**2,695.02**	**20,465.32**	**0.00**	**39,534.68**	**39,534.68**
Revenue							
520000 Federal Appropriations	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total: 52 - Appropriations**	**60,000.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**60,000.00**
530000 Federal Programs	0.00	0.00	2,695.02	20,465.32	0.00	(20,465.32)	(20,465.32)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**2,695.02**	**20,465.32**	**0.00**	**(20,465.32)**	**(20,465.32)**
*****Total Revenue**	**60,000.00**	**60,000.00**	**2,695.02**	**20,465.32**	**0.00**	**39,534.68**	**39,534.68**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X699 - Hillsborough County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	71,355.00	71,355.00	4,803.36	21,878.36	0.00	49,476.64	49,476.64
***Total: 61 - Salaries and Wages**		**71,355.00**	**71,355.00**	**4,803.36**	**21,878.36**	**0.00**	**49,476.64**	**49,476.64**
****Total Direct Cost Expenditures**		**71,355.00**	**71,355.00**	**4,803.36**	**21,878.36**	**0.00**	**49,476.64**	**49,476.64**
*****Total Expenditures**		**71,355.00**	**71,355.00**	**4,803.36**	**21,878.36**	**0.00**	**49,476.64**	**49,476.64**
Revenue								
520000	Federal Appropriations	71,355.00	71,355.00	0.00	0.00	0.00	71,355.00	71,355.00
***Total: 52 - Appropriations**		**71,355.00**	**71,355.00**	**0.00**	**0.00**	**0.00**	**71,355.00**	**71,355.00**
530000	Federal Programs	0.00	0.00	4,803.36	21,878.36	0.00	(21,878.36)	(21,878.36)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,803.36**	**21,878.36**	**0.00**	**(21,878.36)**	**(21,878.36)**
*****Total Revenue**		**71,355.00**	**71,355.00**	**4,803.36**	**21,878.36**	**0.00**	**49,476.64**	**49,476.64**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X700 - Merrimack County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	40,000.00	40,000.00	5,275.98	37,293.27	0.00	2,706.73	2,706.73
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**5,275.98**	**37,293.27**	**0.00**	**2,706.73**	**2,706.73**
****Total Direct Cost Expenditures**		**40,000.00**	**40,000.00**	**5,275.98**	**37,293.27**	**0.00**	**2,706.73**	**2,706.73**
*****Total Expenditures**		**40,000.00**	**40,000.00**	**5,275.98**	**37,293.27**	**0.00**	**2,706.73**	**2,706.73**
Revenue								
520000	Federal Appropriations	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 52 - Appropriations**		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**40,000.00**
530000	Federal Programs	0.00	0.00	5,275.98	37,293.27	0.00	(37,293.27)	(37,293.27)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**5,275.98**	**37,293.27**	**0.00**	**(37,293.27)**	**(37,293.27)**
*****Total Revenue**		**40,000.00**	**40,000.00**	**5,275.98**	**37,293.27**	**0.00**	**2,706.73**	**2,706.73**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X701 - Rockingham County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/25/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	65,000.00	65,000.00	3,201.84	17,638.39	0.00	47,361.61	47,361.61
***Total: 61 - Salaries and Wages**		**65,000.00**	**65,000.00**	**3,201.84**	**17,638.39**	**0.00**	**47,361.61**	**47,361.61**
****Total Direct Cost Expenditures**		**65,000.00**	**65,000.00**	**3,201.84**	**17,638.39**	**0.00**	**47,361.61**	**47,361.61**
*****Total Expenditures**		**65,000.00**	**65,000.00**	**3,201.84**	**17,638.39**	**0.00**	**47,361.61**	**47,361.61**
Revenue								
520000	Federal Appropriations	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
***Total: 52 - Appropriations**		**65,000.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**65,000.00**
530000	Federal Programs	0.00	0.00	3,201.84	17,638.39	0.00	(17,638.39)	(17,638.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**3,201.84**	**17,638.39**	**0.00**	**(17,638.39)**	**(17,638.39)**
*****Total Revenue**		**65,000.00**	**65,000.00**	**3,201.84**	**17,638.39**	**0.00**	**47,361.61**	**47,361.61**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X702 - Strafford County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	10,000.00	10,000.00	1,532.40	9,960.60	0.00	39.40	39.40
***Total: 61 - Salaries and Wages**		**10,000.00**	**10,000.00**	**1,532.40**	**9,960.60**	**0.00**	**39.40**	**39.40**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**1,532.40**	**9,960.60**	**0.00**	**39.40**	**39.40**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**1,532.40**	**9,960.60**	**0.00**	**39.40**	**39.40**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	1,532.40	9,960.60	0.00	(9,960.60)	(9,960.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**1,532.40**	**9,960.60**	**0.00**	**(9,960.60)**	**(9,960.60)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**1,532.40**	**9,960.60**	**0.00**	**39.40**	**39.40**

Grant: 11X18S - Smith Lever 2018 Appropriation Status: Active Type: Appropriations
Fund: 11X703 - Sullivan County FMGR: Sabol, Julie J

PI Name: LaValley, Kenneth J
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/17 -

Fund Information
Effective Date: 09/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	30,000.00	30,000.00	4,151.20	28,649.50	0.00	1,350.50	1,350.50
***Total: 61 - Salaries and Wages**		**30,000.00**	**30,000.00**	**4,151.20**	**28,649.50**	**0.00**	**1,350.50**	**1,350.50**
****Total Direct Cost Expenditures**		**30,000.00**	**30,000.00**	**4,151.20**	**28,649.50**	**0.00**	**1,350.50**	**1,350.50**
*****Total Expenditures**		**30,000.00**	**30,000.00**	**4,151.20**	**28,649.50**	**0.00**	**1,350.50**	**1,350.50**
Revenue								
520000	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
***Total: 52 - Appropriations**		**30,000.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
530000	Federal Programs	0.00	0.00	4,151.20	28,649.50	0.00	(28,649.50)	(28,649.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**4,151.20**	**28,649.50**	**0.00**	**(28,649.50)**	**(28,649.50)**
*****Total Revenue**		**30,000.00**	**30,000.00**	**4,151.20**	**28,649.50**	**0.00**	**1,350.50**	**1,350.50**

Grant: 11X262 - SL Reviewing 4H International Ed Pg Status: Active Type: Appropriations
Fund: 11X262 - SL Reviewing 4H International Ed Pg FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 9/1/03 - 1/31/04

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,000.00	1,000.00	0.00	1,500.32	0.00	(500.32)	(500.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,500.32**	**0.00**	**(500.32)**	**(500.32)**
65YF10	Full Fringe Benefit Distr Expe	405.00	405.00	0.00	600.13	0.00	(195.13)	(195.13)
***Total: 65 - Fringe Benefits**		**405.00**	**405.00**	**0.00**	**600.13**	**0.00**	**(195.13)**	**(195.13)**
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.92	0.00	(350.92)	(350.92)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,187.32	0.00	(4,187.32)	(4,187.32)
Subtotal: Travel		**4,000.00**	**4,000.00**	**0.00**	**4,538.24**	**0.00**	**(538.24)**	**(538.24)**
711000	Purchasing Cards	0.00	0.00	0.00	936.46	0.00	(936.46)	(936.46)
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	5,595.00	5,595.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.17	0.00	(198.17)	(198.17)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
Subtotal: Non-Travel Support		**5,595.00**	**5,595.00**	**0.00**	**4,203.63**	**0.00**	**1,391.37**	**1,391.37**
***Total: 71 - Support (Travel & Non-Travel)**		**9,595.00**	**9,595.00**	**0.00**	**8,741.87**	**0.00**	**853.13**	**853.13**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,842.32	0.00	(10,842.32)	(10,842.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,842.32**	**0.00**	**(10,842.32)**	**(10,842.32)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,842.32**	**0.00**	**157.68**	**157.68**

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	196,061.00	0.00	156,927.60	0.00	(156,927.60)	39,133.40
616F10	Extension Educator	0.00	0.00	0.00	35,054.84	0.00	(35,054.84)	(35,054.84)
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,217.50	0.00	(4,217.50)	(4,217.50)
61SNWS	College Work Study	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
***Total: 61 - Salaries and Wages**		**0.00**	**196,061.00**	**0.00**	**196,359.69**	**0.00**	**(196,359.69)**	**(298.69)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	7,600.00	0.00	5,871.93	0.00	(5,871.93)	1,728.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,707.89	0.00	(2,707.89)	(2,707.89)
710300	Conference Registration Fees	0.00	0.00	0.00	1,114.00	0.00	(1,114.00)	(1,114.00)
Subtotal: Travel		**0.00**	**7,600.00**	**0.00**	**9,693.82**	**0.00**	**(9,693.82)**	**(2,093.82)**
711000	Purchasing Cards	0.00	0.00	0.00	2,344.28	0.00	(2,344.28)	(2,344.28)
711100	Supplies-General	0.00	26,000.00	0.00	2,554.70	0.00	(2,554.70)	23,445.30
713000	Printing & Copying-General	0.00	0.00	0.00	5,970.93	0.00	(5,970.93)	(5,970.93)
714000	Postage-General	0.00	0.00	0.00	2,137.15	0.00	(2,137.15)	(2,137.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,574.00	0.00	(6,574.00)	(6,574.00)
718000	Telecom-General	0.00	0.00	0.00	91.41	0.00	(91.41)	(91.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,893.46	0.00	(2,893.46)	(2,893.46)
718008	Telecom-Internet Services	0.00	0.00	0.00	271.36	0.00	(271.36)	(271.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	489.67	0.00	(489.67)	(489.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Non-Travel Support		**0.00**	**26,000.00**	**0.00**	**23,607.46**	**0.00**	**(23,607.46)**	**2,392.54**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**33,600.00**	**0.00**	**33,301.28**	**0.00**	**(33,301.28)**	**298.72**
****Total Direct Cost Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
*****Total Expenditures**		**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**
Revenue								
520000	Federal Appropriations	0.00	229,661.00	0.00	8,433.15	0.00	(8,433.15)	221,227.85
***Total: 52 - Appropriations**		**0.00**	**229,661.00**	**0.00**	**8,433.15**	**0.00**	**(8,433.15)**	**221,227.85**
530000	Federal Programs	0.00	0.00	0.00	221,227.82	0.00	(221,227.82)	(221,227.82)

Grant: 11X2FN - FY02 Smith Lever: Exp Food & Nutr Status: Active Type: Appropriations
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**221,227.82**	**0.00**	**(221,227.82)**	**(221,227.82)**
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**229,661.00**	**0.00**	**229,660.97**	**0.00**	**(229,660.97)**	**0.03**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	35,000.00	0.00	74,538.13	0.00	(74,538.13)	(39,538.13)
615F10	PAT	0.00	62,091.00	0.00	74,114.50	0.00	(74,114.50)	(12,023.50)
616F10	Extension Educator	0.00	10,208.00	0.00	22,326.53	0.00	(22,326.53)	(12,118.53)
61CPHX	Part Time Hourly	0.00	2,500.00	0.00	645.75	0.00	(645.75)	1,854.25
61SNSH	Student Labor	0.00	0.00	0.00	1,155.00	0.00	(1,155.00)	(1,155.00)
61SNWS	College Work Study	0.00	0.00	0.00	966.38	0.00	(966.38)	(966.38)
***Total: 61 - Salaries and Wages**		**0.00**	**109,799.00**	**0.00**	**173,746.29**	**0.00**	**(173,746.29)**	**(63,947.29)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,215.03	0.00	(2,215.03)	(2,215.03)
710100	Out-of-State Travel	0.00	0.00	0.00	2,939.83	0.00	(2,939.83)	(2,939.83)
710200	Foreign Travel	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,875.32	0.00	(3,875.32)	(3,875.32)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,196.30	0.00	(2,196.30)	(2,196.30)
710Z00	Travel-Other	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00
Subtotal: Travel		**0.00**	**21,200.00**	**0.00**	**11,226.48**	**0.00**	**(11,226.48)**	**9,973.52**
711000	Purchasing Cards	0.00	0.00	0.00	8,710.35	0.00	(8,710.35)	(8,710.35)
711100	Supplies-General	0.00	80,000.00	0.00	13,323.14	0.00	(13,323.14)	66,676.86
713000	Printing & Copying-General	0.00	0.00	0.00	3,732.11	0.00	(3,732.11)	(3,732.11)
714000	Postage-General	0.00	0.00	0.00	3,610.21	0.00	(3,610.21)	(3,610.21)
716130	Rentals-Vehicle-Recruiting	0.00	0.00	0.00	100.44	0.00	(100.44)	(100.44)
717200	Other Professional Services-General	0.00	0.00	0.00	6,426.95	0.00	(6,426.95)	(6,426.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	22,572.71	0.00	(22,572.71)	(22,572.71)
718008	Telecom-Internet Services	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	4,932.93	0.00	(4,932.93)	(4,932.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	935.32	0.00	(935.32)	(935.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	515.82	0.00	(515.82)	(515.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	11,581.73	0.00	(11,581.73)	(11,581.73)
Subtotal: Non-Travel Support		**0.00**	**80,000.00**	**0.00**	**76,461.66**	**0.00**	**(76,461.66)**	**3,538.34**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**101,200.00**	**0.00**	**87,688.14**	**0.00**	**(87,688.14)**	**13,511.86**
740000	Cap Equipment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X200 - ADMINISTRATION FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	6,125.00	0.00	(6,125.00)	(6,125.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**10,000.00**	**0.00**	**6,125.00**	**0.00**	**(6,125.00)**	**3,875.00**
****Total Direct Cost Expenditures**		**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
*****Total Expenditures**		**0.00**	**220,999.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,560.43)**
Revenue								
520000	Federal Appropriations	0.00	221,136.00	0.00	0.00	0.00	0.00	221,136.00
***Total: 52 - Appropriations**		**0.00**	**221,136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,136.00**
530000	Federal Programs	0.00	0.00	0.00	267,559.43	0.00	(267,559.43)	(267,559.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(267,559.43)**
*****Total Revenue**		**0.00**	**221,136.00**	**0.00**	**267,559.43**	**0.00**	**(267,559.43)**	**(46,423.43)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X201 - ANIMAL SCIENCE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,404.97	0.00	(2,404.97)	(2,404.97)
710100	Out-of-State Travel	0.00	0.00	0.00	810.61	0.00	(810.61)	(810.61)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**3,215.58**	**0.00**	**(3,215.58)**	**(2,215.58)**
711100	Supplies-General	0.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	912.06	0.00	(912.06)	(912.06)
714000	Postage-General	0.00	0.00	0.00	590.06	0.00	(590.06)	(590.06)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	105.39	0.00	(105.39)	(105.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
Subtotal: Non-Travel Support		**0.00**	**3,900.00**	**0.00**	**1,746.48**	**0.00**	**(1,746.48)**	**2,153.52**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
****Total Direct Cost Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
*****Total Expenditures**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**
Revenue								
520000	Federal Appropriations	0.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00
***Total: 52 - Appropriations**		**0.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,962.06	0.00	(4,962.06)	(4,962.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(4,962.06)**
*****Total Revenue**		**0.00**	**4,900.00**	**0.00**	**4,962.06**	**0.00**	**(4,962.06)**	**(62.06)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X202 - CONSUMER EDUCATION CENTER FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	173.02	0.00	(173.02)	(173.02)
710300	Conference Registration Fees	0.00	0.00	0.00	208.00	0.00	(208.00)	(208.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	16.06	0.00	(16.06)	(16.06)
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**397.08**	**0.00**	**(397.08)**	**602.92**
711000	Purchasing Cards	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
711100	Supplies-General	0.00	13,000.00	0.00	1,464.11	0.00	(1,464.11)	11,535.89
713000	Printing & Copying-General	0.00	0.00	0.00	1,396.00	0.00	(1,396.00)	(1,396.00)
714000	Postage-General	0.00	0.00	0.00	1,292.09	0.00	(1,292.09)	(1,292.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,592.30	0.00	(1,592.30)	(1,592.30)
718000	Telecom-General	0.00	0.00	0.00	5,380.39	0.00	(5,380.39)	(5,380.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,179.18	0.00	(1,179.18)	(1,179.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	386.33	0.00	(386.33)	(386.33)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**12,882.25**	**0.00**	**(12,882.25)**	**117.75**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**14,000.00**	**0.00**	**13,279.33**	**0.00**	**(13,279.33)**	**720.67**
780100	Electricity	0.00	0.00	0.00	234.01	0.00	(234.01)	(234.01)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**234.01**	**0.00**	**(234.01)**	**(234.01)**
****Total Direct Cost Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**
Revenue								
520000	Federal Appropriations	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
***Total: 52 - Appropriations**		**0.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	13,513.34	0.00	(13,513.34)	(13,513.34)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**(13,513.34)**
*****Total Revenue**		**0.00**	**14,000.00**	**0.00**	**13,513.34**	**0.00**	**(13,513.34)**	**486.66**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	51,720.00	0.00	24,357.00	0.00	(24,357.00)	27,363.00
616F10	Extension Educator	0.00	0.00	0.00	19,941.36	0.00	(19,941.36)	(19,941.36)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	209.14	0.00	(209.14)	790.86
61SNSH	Student Labor	0.00	0.00	0.00	922.75	0.00	(922.75)	(922.75)
61SNWS	College Work Study	0.00	0.00	0.00	838.07	0.00	(838.07)	(838.07)
***Total: 61 - Salaries and Wages**		**0.00**	**52,720.00**	**0.00**	**46,268.32**	**0.00**	**(46,268.32)**	**6,451.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	8,291.02	0.00	(8,291.02)	(8,291.02)
710100	Out-of-State Travel	0.00	0.00	0.00	6,554.30	0.00	(6,554.30)	(6,554.30)
710300	Conference Registration Fees	0.00	0.00	0.00	2,574.50	0.00	(2,574.50)	(2,574.50)
710Z00	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**17,419.82**	**0.00**	**(17,419.82)**	**(2,419.82)**
711000	Purchasing Cards	0.00	0.00	0.00	19,674.71	0.00	(19,674.71)	(19,674.71)
711100	Supplies-General	0.00	40,000.00	0.00	17,541.53	0.00	(17,541.53)	22,458.47
713000	Printing & Copying-General	0.00	0.00	0.00	1,056.03	0.00	(1,056.03)	(1,056.03)
714000	Postage-General	0.00	0.00	0.00	116.86	0.00	(116.86)	(116.86)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,539.00	0.00	(1,539.00)	(1,539.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
716120	Rentals-Property or Room	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,140.81	0.00	(8,140.81)	(8,140.81)
718008	Telecom-Internet Services	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	731.40	0.00	(731.40)	(731.40)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.64	0.00	(851.64)	(851.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	56.69	0.00	(56.69)	(56.69)
Subtotal: Non-Travel Support		**0.00**	**40,000.00**	**0.00**	**50,250.92**	**0.00**	**(50,250.92)**	**(10,250.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**55,000.00**	**0.00**	**67,670.74**	**0.00**	**(67,670.74)**	**(12,670.74)**
740000	Cap Equipment	0.00	15,000.00	0.00	7,378.00	0.00	(7,378.00)	7,622.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**15,000.00**	**0.00**	**7,378.00**	**0.00**	**(7,378.00)**	**7,622.00**
****Total Direct Cost Expenditures**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X203 - COMPUTER OFFICE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**
Revenue								
520000	Federal Appropriations	0.00	122,720.00	0.00	0.00	0.00	0.00	122,720.00
***Total: 52 - Appropriations**		**0.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,720.00**
530000	Federal Programs	0.00	0.00	0.00	121,317.06	0.00	(121,317.06)	(121,317.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**(121,317.06)**
*****Total Revenue**		**0.00**	**122,720.00**	**0.00**	**121,317.06**	**0.00**	**(121,317.06)**	**1,402.94**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X204 - FORESTRY FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	13,221.00	0.00	12,478.65	0.00	(12,478.65)	742.35
***Total: 61 - Salaries and Wages**		**0.00**	**13,221.00**	**0.00**	**12,478.65**	**0.00**	**(12,478.65)**	**742.35**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	5,000.00	0.00	1,292.00	0.00	(1,292.00)	3,708.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,742.35	0.00	(4,742.35)	(4,742.35)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,000.00**	**0.00**	**7,034.35**	**0.00**	**(7,034.35)**	**(2,034.35)**
****Total Direct Cost Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
*****Total Expenditures**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**
Revenue								
520000	Federal Appropriations	0.00	18,221.00	0.00	0.00	0.00	0.00	18,221.00
***Total: 52 - Appropriations**		**0.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	19,513.00	0.00	(19,513.00)	(19,513.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(19,513.00)**
*****Total Revenue**		**0.00**	**18,221.00**	**0.00**	**19,513.00**	**0.00**	**(19,513.00)**	**(1,292.00)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	12,965.00	0.00	27,309.97	0.00	(27,309.97)	(14,344.97)
616F10	Extension Educator	0.00	60,131.00	0.00	22,463.18	0.00	(22,463.18)	37,667.82
61CPHX	Part Time Hourly	0.00	11,000.00	0.00	140.00	0.00	(140.00)	10,860.00
61SNSH	Student Labor	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
61SNWS	College Work Study	0.00	0.00	0.00	3,154.52	0.00	(3,154.52)	(3,154.52)
***Total: 61 - Salaries and Wages**		**0.00**	**84,096.00**	**0.00**	**53,455.17**	**0.00**	**(53,455.17)**	**30,640.83**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	11,750.00	0.00	6,759.01	0.00	(6,759.01)	4,990.99
710100	Out-of-State Travel	0.00	0.00	0.00	6,775.63	0.00	(6,775.63)	(6,775.63)
710300	Conference Registration Fees	0.00	0.00	0.00	2,364.00	0.00	(2,364.00)	(2,364.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**0.00**	**11,750.00**	**0.00**	**16,073.64**	**0.00**	**(16,073.64)**	**(4,323.64)**
711000	Purchasing Cards	0.00	0.00	0.00	5,754.36	0.00	(5,754.36)	(5,754.36)
711100	Supplies-General	0.00	39,250.00	0.00	9,489.64	0.00	(9,489.64)	29,760.36
713000	Printing & Copying-General	0.00	0.00	0.00	3,589.19	0.00	(3,589.19)	(3,589.19)
714000	Postage-General	0.00	0.00	0.00	8,088.33	0.00	(8,088.33)	(8,088.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	383.00	0.00	(383.00)	(383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,440.31	0.00	(3,440.31)	(3,440.31)
716110	Rentals-Copier	0.00	0.00	0.00	3,106.46	0.00	(3,106.46)	(3,106.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	8,426.40	0.00	(8,426.40)	(8,426.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,301.50	0.00	(3,301.50)	(3,301.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	918.73	0.00	(918.73)	(918.73)
Subtotal: Non-Travel Support		**0.00**	**39,250.00**	**0.00**	**49,272.92**	**0.00**	**(49,272.92)**	**(10,022.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**51,000.00**	**0.00**	**65,346.56**	**0.00**	**(65,346.56)**	**(14,346.56)**
****Total Direct Cost Expenditures**		**0.00**	**135,096.00**	**0.00**	**118,801.73**	**0.00**	**(118,801.73)**	**16,294.27**
760000	Internal Allocations	0.00	0.00	0.00	(817.72)	0.00	817.72	817.72
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X205 - EXT 4-H FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(817.72)**	**0.00**	**817.72**	**817.72**
*****Total Expenditures**	**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**
Revenue							
520000 Federal Appropriations	0.00	135,096.00	0.00	0.00	0.00	0.00	135,096.00
***Total: 52 - Appropriations**	**0.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135,096.00**
530000 Federal Programs	0.00	0.00	0.00	117,984.01	0.00	(117,984.01)	(117,984.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**(117,984.01)**
*****Total Revenue**	**0.00**	**135,096.00**	**0.00**	**117,984.01**	**0.00**	**(117,984.01)**	**17,111.99**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	36,250.00	0.00	10,456.50	0.00	(10,456.50)	25,793.50
616F10	Extension Educator	0.00	18,094.00	0.00	12,671.50	0.00	(12,671.50)	5,422.50
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	30,559.50	0.00	(30,559.50)	(15,559.50)
61SNWS	College Work Study	0.00	0.00	0.00	879.74	0.00	(879.74)	(879.74)
***Total: 61 - Salaries and Wages**		**0.00**	**69,344.00**	**0.00**	**54,567.24**	**0.00**	**(54,567.24)**	**14,776.76**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	12,400.00	0.00	5,896.17	0.00	(5,896.17)	6,503.83
710100	Out-of-State Travel	0.00	0.00	0.00	9,218.18	0.00	(9,218.18)	(9,218.18)
710300	Conference Registration Fees	0.00	0.00	0.00	1,599.68	0.00	(1,599.68)	(1,599.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**0.00**	**12,400.00**	**0.00**	**16,789.03**	**0.00**	**(16,789.03)**	**(4,389.03)**
711000	Purchasing Cards	0.00	0.00	0.00	3,497.70	0.00	(3,497.70)	(3,497.70)
711100	Supplies-General	0.00	24,590.00	0.00	3,138.01	0.00	(3,138.01)	21,451.99
713000	Printing & Copying-General	0.00	0.00	0.00	20,584.13	0.00	(20,584.13)	(20,584.13)
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,039.60	0.00	(2,039.60)	(2,039.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	836.40	0.00	(836.40)	(836.40)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
718000	Telecom-General	0.00	0.00	0.00	912.47	0.00	(912.47)	(912.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,273.75	0.00	(3,273.75)	(3,273.75)
718008	Telecom-Internet Services	0.00	0.00	0.00	336.14	0.00	(336.14)	(336.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,129.49	0.00	(2,129.49)	(2,129.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	593.36	0.00	(593.36)	(593.36)
Subtotal: Non-Travel Support		**0.00**	**24,590.00**	**0.00**	**37,606.00**	**0.00**	**(37,606.00)**	**(13,016.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**36,990.00**	**0.00**	**54,395.03**	**0.00**	**(54,395.03)**	**(17,405.03)**
****Total Direct Cost Expenditures**		**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X206 - FAMILY DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**
Revenue							
520000 Federal Appropriations	0.00	106,334.00	0.00	0.00	0.00	0.00	106,334.00
***Total: 52 - Appropriations**	**0.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106,334.00**
530000 Federal Programs	0.00	0.00	0.00	108,962.27	0.00	(108,962.27)	(108,962.27)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(108,962.27)**
*****Total Revenue**	**0.00**	**106,334.00**	**0.00**	**108,962.27**	**0.00**	**(108,962.27)**	**(2,628.27)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X207 - COMMUNICATIONS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**
710000	In-State Travel	0.00	0.00	0.00	641.18	0.00	(641.18)	(641.18)
710100	Out-of-State Travel	0.00	0.00	0.00	1,590.43	0.00	(1,590.43)	(1,590.43)
710300	Conference Registration Fees	0.00	0.00	0.00	92.40	0.00	(92.40)	(92.40)
710Z00	Travel-Other	0.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00
Subtotal: Travel		**0.00**	**3,400.00**	**0.00**	**2,324.01**	**0.00**	**(2,324.01)**	**1,075.99**
711100	Supplies-General	0.00	13,000.00	0.00	2,270.88	0.00	(2,270.88)	10,729.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,509.94	0.00	(3,509.94)	(3,509.94)
714000	Postage-General	0.00	0.00	0.00	3,615.18	0.00	(3,615.18)	(3,615.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,523.12	0.00	(1,523.12)	(1,523.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	324.89	0.00	(324.89)	(324.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**11,338.98**	**0.00**	**(11,338.98)**	**1,661.02**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**16,400.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**2,737.01**
****Total Direct Cost Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**
Revenue								
520000	Federal Appropriations	0.00	17,600.00	0.00	0.00	0.00	0.00	17,600.00
***Total: 52 - Appropriations**		**0.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	13,662.99	0.00	(13,662.99)	(13,662.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**(13,662.99)**
*****Total Revenue**		**0.00**	**17,600.00**	**0.00**	**13,662.99**	**0.00**	**(13,662.99)**	**3,937.01**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	43,434.00	0.00	12,657.75	0.00	(12,657.75)	30,776.25
616F10	Extension Educator	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	23,041.77	0.00	(23,041.77)	(8,041.77)
***Total: 61 - Salaries and Wages**		**0.00**	**58,434.00**	**0.00**	**39,199.52**	**0.00**	**(39,199.52)**	**19,234.48**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	5,091.66	0.00	(5,091.66)	(5,091.66)
710100	Out-of-State Travel	0.00	0.00	0.00	598.44	0.00	(598.44)	(598.44)
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
710Z00	Travel-Other	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
Subtotal: Travel		**0.00**	**4,500.00**	**0.00**	**5,905.10**	**0.00**	**(5,905.10)**	**(1,405.10)**
711000	Purchasing Cards	0.00	0.00	0.00	2,245.11	0.00	(2,245.11)	(2,245.11)
711100	Supplies-General	0.00	2,500.00	0.00	591.43	0.00	(591.43)	1,908.57
713000	Printing & Copying-General	0.00	0.00	0.00	241.12	0.00	(241.12)	(241.12)
714000	Postage-General	0.00	0.00	0.00	373.76	0.00	(373.76)	(373.76)
718000	Telecom-General	0.00	0.00	0.00	820.22	0.00	(820.22)	(820.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,115.46	0.00	(1,115.46)	(1,115.46)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.90	0.00	(78.90)	(78.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	116.69	0.00	(116.69)	(116.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	163.52	0.00	(163.52)	(163.52)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**5,746.21**	**0.00**	**(5,746.21)**	**(3,246.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,000.00**	**0.00**	**11,651.31**	**0.00**	**(11,651.31)**	**(4,651.31)**
740000	Cap Equipment	0.00	0.00	0.00	5,470.00	0.00	(5,470.00)	(5,470.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**5,470.00**	**0.00**	**(5,470.00)**	**(5,470.00)**
****Total Direct Cost Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
*****Total Expenditures**		**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**
Revenue								
520000	Federal Appropriations	0.00	65,434.00	0.00	0.00	0.00	0.00	65,434.00
***Total: 52 - Appropriations**		**0.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	56,320.83	0.00	(56,320.83)	(56,320.83)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X208 - AG PROGRAM LEADER FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**(56,320.83)**
****Total Revenue**	**0.00**	**65,434.00**	**0.00**	**56,320.83**	**0.00**	**(56,320.83)**	**9,113.17**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	78,681.00	0.00	55,205.14	0.00	(55,205.14)	23,475.86
614F10	Academic Administrator	0.00	0.00	0.00	6,160.57	0.00	(6,160.57)	(6,160.57)
616F10	Extension Educator	0.00	34,262.00	0.00	37,671.59	0.00	(37,671.59)	(3,409.59)
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	178.00	0.00	(178.00)	822.00
61SNWS	College Work Study	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
***Total: 61 - Salaries and Wages**		**0.00**	**113,943.00**	**0.00**	**99,563.45**	**0.00**	**(99,563.45)**	**14,379.55**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	14,500.00	0.00	7,457.29	0.00	(7,457.29)	7,042.71
710005	In-State Travel-Recruiting	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,997.34	0.00	(2,997.34)	(2,997.34)
710300	Conference Registration Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
Subtotal: Travel		**0.00**	**15,000.00**	**0.00**	**10,974.63**	**0.00**	**(10,974.63)**	**4,025.37**
711000	Purchasing Cards	0.00	0.00	0.00	3,133.79	0.00	(3,133.79)	(3,133.79)
711100	Supplies-General	0.00	15,500.00	0.00	2,717.26	0.00	(2,717.26)	12,782.74
713000	Printing & Copying-General	0.00	0.00	0.00	1,574.67	0.00	(1,574.67)	(1,574.67)
714000	Postage-General	0.00	0.00	0.00	2,628.71	0.00	(2,628.71)	(2,628.71)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.36	0.00	(9.36)	(9.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,022.12	0.00	(4,022.12)	(4,022.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	830.99	0.00	(830.99)	(830.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
Subtotal: Non-Travel Support		**0.00**	**15,500.00**	**0.00**	**14,976.39**	**0.00**	**(14,976.39)**	**523.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**30,500.00**	**0.00**	**25,951.02**	**0.00**	**(25,951.02)**	**4,548.98**
****Total Direct Cost Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
*****Total Expenditures**		**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**
Revenue								
520000	Federal Appropriations	0.00	144,443.00	0.00	0.00	0.00	0.00	144,443.00

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X209 - EXT PLANT BIOLOGY FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**0.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144,443.00**
530000 Federal Programs	0.00	0.00	0.00	125,514.47	0.00	(125,514.47)	(125,514.47)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**(125,514.47)**
*****Total Revenue**	**0.00**	**144,443.00**	**0.00**	**125,514.47**	**0.00**	**(125,514.47)**	**18,928.53**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X210 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,304.52	0.00	(2,304.52)	(2,304.52)
710100	Out-of-State Travel	0.00	0.00	0.00	1,169.18	0.00	(1,169.18)	(1,169.18)
710300	Conference Registration Fees	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,812.70**	**0.00**	**(3,812.70)**	**(512.70)**
711000	Purchasing Cards	0.00	0.00	0.00	115.51	0.00	(115.51)	(115.51)
711100	Supplies-General	0.00	4,500.00	0.00	187.95	0.00	(187.95)	4,312.05
713000	Printing & Copying-General	0.00	0.00	0.00	861.10	0.00	(861.10)	(861.10)
714000	Postage-General	0.00	0.00	0.00	1,649.46	0.00	(1,649.46)	(1,649.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,242.56	0.00	(1,242.56)	(1,242.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	356.05	0.00	(356.05)	(356.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.99	0.00	(10.99)	(10.99)
Subtotal: Non-Travel Support		**0.00**	**4,500.00**	**0.00**	**4,423.62**	**0.00**	**(4,423.62)**	**76.38**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
****Total Direct Cost Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
*****Total Expenditures**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**
Revenue								
520000	Federal Appropriations	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
***Total: 52 - Appropriations**		**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**
530000	Federal Programs	0.00	0.00	0.00	8,236.32	0.00	(8,236.32)	(8,236.32)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(8,236.32)**
*****Total Revenue**		**0.00**	**7,800.00**	**0.00**	**8,236.32**	**0.00**	**(8,236.32)**	**(436.32)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X211 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	16,800.00	0.00	14,573.10	0.00	(14,573.10)	2,226.90
***Total: 61 - Salaries and Wages**		**0.00**	**16,800.00**	**0.00**	**14,573.10**	**0.00**	**(14,573.10)**	**2,226.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	(255.11)	0.00	255.11	255.11
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**(255.11)**	**0.00**	**255.11**	**255.11**
711000	Purchasing Cards	0.00	0.00	0.00	217.92	0.00	(217.92)	(217.92)
711100	Supplies-General	0.00	600.00	0.00	128.02	0.00	(128.02)	471.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	27.63	0.00	(27.63)	(27.63)
Subtotal: Non-Travel Support		**0.00**	**600.00**	**0.00**	**373.57**	**0.00**	**(373.57)**	**226.43**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**600.00**	**0.00**	**118.46**	**0.00**	**(118.46)**	**481.54**
****Total Direct Cost Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
*****Total Expenditures**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**
Revenue								
520000	Federal Appropriations	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00
***Total: 52 - Appropriations**		**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	14,691.56	0.00	(14,691.56)	(14,691.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**(14,691.56)**
*****Total Revenue**		**0.00**	**17,400.00**	**0.00**	**14,691.56**	**0.00**	**(14,691.56)**	**2,708.44**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X212 - STAFF DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	4,870.88	0.00	(4,870.88)	(4,870.88)
710200	Foreign Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,637.00	0.00	(2,637.00)	(2,637.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	422.48	0.00	(422.48)	(422.48)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**7,930.36**	**0.00**	**(7,930.36)**	**(4,930.36)**
711000	Purchasing Cards	0.00	0.00	0.00	9.48	0.00	(9.48)	(9.48)
711100	Supplies-General	0.00	31,000.00	0.00	2,054.47	0.00	(2,054.47)	28,945.53
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000	Postage-General	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	516.72	0.00	(516.72)	(516.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	22,877.00	0.00	(22,877.00)	(22,877.00)
Subtotal: Non-Travel Support		**0.00**	**31,000.00**	**0.00**	**25,612.72**	**0.00**	**(25,612.72)**	**5,387.28**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
****Total Direct Cost Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
*****Total Expenditures**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**
Revenue								
520000	Federal Appropriations	0.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00
***Total: 52 - Appropriations**		**0.00**	**34,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,543.08	0.00	(33,543.08)	(33,543.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**(33,543.08)**
*****Total Revenue**		**0.00**	**34,000.00**	**0.00**	**33,543.08**	**0.00**	**(33,543.08)**	**456.92**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
61SNWS	College Work Study	0.00	0.00	0.00	821.40	0.00	(821.40)	(821.40)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,557.40**	**0.00**	**(1,557.40)**	**(1,557.40)**
710000	In-State Travel	0.00	0.00	0.00	7,519.95	0.00	(7,519.95)	(7,519.95)
710100	Out-of-State Travel	0.00	0.00	0.00	2,898.27	0.00	(2,898.27)	(2,898.27)
710300	Conference Registration Fees	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**0.00**	**12,500.00**	**0.00**	**10,454.22**	**0.00**	**(10,454.22)**	**2,045.78**
711000	Purchasing Cards	0.00	0.00	0.00	2,368.29	0.00	(2,368.29)	(2,368.29)
711100	Supplies-General	0.00	9,875.00	0.00	1,439.80	0.00	(1,439.80)	8,435.20
713000	Printing & Copying-General	0.00	0.00	0.00	3,359.89	0.00	(3,359.89)	(3,359.89)
714000	Postage-General	0.00	0.00	0.00	1,802.80	0.00	(1,802.80)	(1,802.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718000	Telecom-General	0.00	0.00	0.00	133.74	0.00	(133.74)	(133.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	798.96	0.00	(798.96)	(798.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	88.71	0.00	(88.71)	(88.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.44	0.00	(154.44)	(154.44)
Subtotal: Non-Travel Support		**0.00**	**9,875.00**	**0.00**	**10,440.63**	**0.00**	**(10,440.63)**	**(565.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**22,375.00**	**0.00**	**20,894.85**	**0.00**	**(20,894.85)**	**1,480.15**
****Total Direct Cost Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**
Revenue								
520000	Federal Appropriations	0.00	22,375.00	0.00	0.00	0.00	0.00	22,375.00
***Total: 52 - Appropriations**		**0.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,452.25	0.00	(22,452.25)	(22,452.25)

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X213 - STRENGTHENING NH COMMUNITIES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(22,452.25)**
****Total Revenue**	**0.00**	**22,375.00**	**0.00**	**22,452.25**	**0.00**	**(22,452.25)**	**(77.25)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X214 - TEEN ASSESSMENT PROJECT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	2,239.29	0.00	(2,239.29)	(2,239.29)
710100	Out-of-State Travel	0.00	0.00	0.00	806.69	0.00	(806.69)	(806.69)
710300	Conference Registration Fees	0.00	0.00	0.00	645.40	0.00	(645.40)	(645.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	91.80	0.00	(91.80)	(91.80)
710Z00	Travel-Other	0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
Subtotal: Travel		**0.00**	**3,300.00**	**0.00**	**3,783.18**	**0.00**	**(3,783.18)**	**(483.18)**
711000	Purchasing Cards	0.00	0.00	0.00	1,126.55	0.00	(1,126.55)	(1,126.55)
711100	Supplies-General	0.00	7,000.00	0.00	730.95	0.00	(730.95)	6,269.05
713000	Printing & Copying-General	0.00	0.00	0.00	2,052.77	0.00	(2,052.77)	(2,052.77)
714000	Postage-General	0.00	0.00	0.00	210.35	0.00	(210.35)	(210.35)
718000	Telecom-General	0.00	0.00	0.00	11.75	0.00	(11.75)	(11.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,326.44	0.00	(2,326.44)	(2,326.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	90.81	0.00	(90.81)	(90.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	180.81	0.00	(180.81)	(180.81)
Subtotal: Non-Travel Support		**0.00**	**7,000.00**	**0.00**	**6,730.43**	**0.00**	**(6,730.43)**	**269.57**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
****Total Direct Cost Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**
Revenue								
520000	Federal Appropriations	0.00	10,300.00	0.00	0.00	0.00	0.00	10,300.00
***Total: 52 - Appropriations**		**0.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	10,513.61	0.00	(10,513.61)	(10,513.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(10,513.61)**
*****Total Revenue**		**0.00**	**10,300.00**	**0.00**	**10,513.61**	**0.00**	**(10,513.61)**	**(213.61)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X215 - WATER RESOURCES FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
***Total: 61 - Salaries and Wages**		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
710000	In-State Travel	0.00	0.00	0.00	2,491.92	0.00	(2,491.92)	(2,491.92)
710300	Conference Registration Fees	0.00	0.00	0.00	222.36	0.00	(222.36)	(222.36)
710Z00	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
Subtotal: Travel		**0.00**	**5,000.00**	**0.00**	**2,714.28**	**0.00**	**(2,714.28)**	**2,285.72**
711000	Purchasing Cards	0.00	0.00	0.00	802.51	0.00	(802.51)	(802.51)
711100	Supplies-General	0.00	5,000.00	0.00	2,157.31	0.00	(2,157.31)	2,842.69
713000	Printing & Copying-General	0.00	0.00	0.00	620.26	0.00	(620.26)	(620.26)
718000	Telecom-General	0.00	0.00	0.00	28.47	0.00	(28.47)	(28.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**3,614.55**	**0.00**	**(3,614.55)**	**1,385.45**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**6,328.83**	**0.00**	**(6,328.83)**	**3,671.17**
740000	Cap Equipment	0.00	0.00	0.00	3,066.00	0.00	(3,066.00)	(3,066.00)
740100	Equipment Lease-Purchase	0.00	0.00	0.00	1,755.00	0.00	(1,755.00)	(1,755.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**4,821.00**	**0.00**	**(4,821.00)**	**(4,821.00)**
****Total Direct Cost Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
*****Total Expenditures**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**
Revenue								
520000	Federal Appropriations	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
***Total: 52 - Appropriations**		**0.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	11,149.83	0.00	(11,149.83)	(11,149.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(11,149.83)**
*****Total Revenue**		**0.00**	**11,000.00**	**0.00**	**11,149.83**	**0.00**	**(11,149.83)**	**(149.83)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X216 - AQUACULTURE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	3,000.00	0.00	1,039.11	0.00	(1,039.11)	1,960.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,190.76	0.00	(2,190.76)	(2,190.76)
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**3,374.87**	**0.00**	**(3,374.87)**	**(374.87)**
711000	Purchasing Cards	0.00	0.00	0.00	1,129.38	0.00	(1,129.38)	(1,129.38)
711100	Supplies-General	0.00	2,500.00	0.00	59.71	0.00	(59.71)	2,440.29
713000	Printing & Copying-General	0.00	0.00	0.00	160.56	0.00	(160.56)	(160.56)
714000	Postage-General	0.00	0.00	0.00	181.41	0.00	(181.41)	(181.41)
717200	Other Professional Services-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General	0.00	0.00	0.00	42.07	0.00	(42.07)	(42.07)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.40	0.00	(18.40)	(18.40)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**2,031.53**	**0.00**	**(2,031.53)**	**468.47**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
****Total Direct Cost Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
*****Total Expenditures**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**
Revenue								
520000	Federal Appropriations	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
***Total: 52 - Appropriations**		**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	5,406.40	0.00	(5,406.40)	(5,406.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**(5,406.40)**
*****Total Revenue**		**0.00**	**5,500.00**	**0.00**	**5,406.40**	**0.00**	**(5,406.40)**	**93.60**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X217 - YOUTH AT RISK FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	4,400.00	0.00	1,372.05	0.00	(1,372.05)	3,027.95
710100	Out-of-State Travel	0.00	0.00	0.00	544.83	0.00	(544.83)	(544.83)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
Subtotal: Travel		**0.00**	**4,400.00**	**0.00**	**2,021.88**	**0.00**	**(2,021.88)**	**2,378.12**
711000	Purchasing Cards	0.00	0.00	0.00	57.65	0.00	(57.65)	(57.65)
711100	Supplies-General	0.00	6,300.00	0.00	100.00	0.00	(100.00)	6,200.00
713000	Printing & Copying-General	0.00	0.00	0.00	12.32	0.00	(12.32)	(12.32)
714000	Postage-General	0.00	0.00	0.00	20.27	0.00	(20.27)	(20.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
Subtotal: Non-Travel Support		**0.00**	**6,300.00**	**0.00**	**394.24**	**0.00**	**(394.24)**	**5,905.76**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
****Total Direct Cost Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
*****Total Expenditures**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**
Revenue								
520000	Federal Appropriations	0.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00
***Total: 52 - Appropriations**		**0.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,416.12	0.00	(2,416.12)	(2,416.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**(2,416.12)**
*****Total Revenue**		**0.00**	**10,700.00**	**0.00**	**2,416.12**	**0.00**	**(2,416.12)**	**8,283.88**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X218 - PART-TIME FARMER FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
Subtotal: Travel		**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**
711100	Supplies-General	0.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00
711200	Research Supplies	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
Subtotal: Non-Travel Support		**0.00**	**3,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(2,947.60)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
****Total Direct Cost Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
*****Total Expenditures**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**
Revenue								
520000	Federal Appropriations	0.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00
***Total: 52 - Appropriations**		**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,215.60	0.00	(6,215.60)	(6,215.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**(6,215.60)**
*****Total Revenue**		**0.00**	**6,268.00**	**0.00**	**6,215.60**	**0.00**	**(6,215.60)**	**52.40**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X219 - COUNTY ANIMAL SCIENCE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	7,896.15	0.00	(7,896.15)	(7,896.15)
710100	Out-of-State Travel	0.00	0.00	0.00	1,315.28	0.00	(1,315.28)	(1,315.28)
710300	Conference Registration Fees	0.00	0.00	0.00	354.61	0.00	(354.61)	(354.61)
710Z00	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
Subtotal: Travel		**0.00**	**8,000.00**	**0.00**	**9,566.04**	**0.00**	**(9,566.04)**	**(1,566.04)**
711000	Purchasing Cards	0.00	0.00	0.00	(880.27)	0.00	880.27	880.27
711100	Supplies-General	0.00	2,500.00	0.00	1,226.95	0.00	(1,226.95)	1,273.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	587.28	0.00	(587.28)	(587.28)
Subtotal: Non-Travel Support		**0.00**	**2,500.00**	**0.00**	**933.96**	**0.00**	**(933.96)**	**1,566.04**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
***Total: 52 - Appropriations**		**0.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**(10,500.00)**
*****Total Revenue**		**0.00**	**10,500.00**	**0.00**	**10,500.00**	**0.00**	**(10,500.00)**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	753.45	0.00	(753.45)	(753.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**753.45**	**0.00**	**(753.45)**	**(753.45)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**293.85**	**0.00**	**(293.85)**	**(293.85)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,047.30	0.00	(1,047.30)	(1,047.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,047.30**	**0.00**	**(1,047.30)**	**(1,047.30)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X220 - COUNTY AGRICULTURE FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	20,000.00	0.00	22,201.30	0.00	(22,201.30)	(2,201.30)
616F10	Extension Educator	0.00	84,734.00	0.00	82,540.34	0.00	(82,540.34)	2,193.66
***Total: 61 - Salaries and Wages**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
*****Total Expenditures**		**0.00**	**104,734.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(7.64)**
Revenue								
520000	Federal Appropriations	0.00	104,597.00	0.00	0.00	0.00	0.00	104,597.00
***Total: 52 - Appropriations**		**0.00**	**104,597.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104,597.00**
530000	Federal Programs	0.00	0.00	0.00	104,741.64	0.00	(104,741.64)	(104,741.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(104,741.64)**
*****Total Revenue**		**0.00**	**104,597.00**	**0.00**	**104,741.64**	**0.00**	**(104,741.64)**	**(144.64)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	89,732.00	0.00	99,812.06	0.00	(99,812.06)	(10,080.06)
***Total: 61 - Salaries and Wages**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
*****Total Expenditures**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**
Revenue								
520000	Federal Appropriations	0.00	89,732.00	0.00	0.00	0.00	0.00	89,732.00
***Total: 52 - Appropriations**		**0.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	99,812.06	0.00	(99,812.06)	(99,812.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(99,812.06)**
*****Total Revenue**		**0.00**	**89,732.00**	**0.00**	**99,812.06**	**0.00**	**(99,812.06)**	**(10,080.06)**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X222 - COUNTY 4-H FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2 P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	16,500.00	0.00	12,095.34	0.00	(12,095.34)	4,404.66
616F10	Extension Educator	0.00	93,413.00	0.00	97,808.43	0.00	(97,808.43)	(4,395.43)
***Total: 61 - Salaries and Wages**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
*****Total Expenditures**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**
Revenue								
520000	Federal Appropriations	0.00	109,913.00	0.00	0.00	0.00	0.00	109,913.00
***Total: 52 - Appropriations**		**0.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	109,903.77	0.00	(109,903.77)	(109,903.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**(109,903.77)**
*****Total Revenue**		**0.00**	**109,913.00**	**0.00**	**109,903.77**	**0.00**	**(109,903.77)**	**9.23**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	44,585.00	0.00	46,366.00	0.00	(46,366.00)	(1,781.00)
***Total: 61 - Salaries and Wages**		**0.00**	**44,585.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(1,781.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710Z00	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**
711100	Supplies-General	0.00	781.00	0.00	0.00	0.00	0.00	781.00
Subtotal: Non-Travel Support		**0.00**	**781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**781.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**
****Total Direct Cost Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
*****Total Expenditures**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00
***Total: 52 - Appropriations**		**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,366.00	0.00	(46,366.00)	(46,366.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**(46,366.00)**
*****Total Revenue**		**0.00**	**46,366.00**	**0.00**	**46,366.00**	**0.00**	**(46,366.00)**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X223 - EXT 4-H 3C FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 61 - Salaries and Wages**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00
***Total: 52 - Appropriations**		**0.00**	**15,470.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,470.00**
530000	Federal Programs	0.00	0.00	0.00	15,470.00	0.00	(15,470.00)	(15,470.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**(15,470.00)**
*****Total Revenue**		**0.00**	**15,470.00**	**0.00**	**15,470.00**	**0.00**	**(15,470.00)**	**0.00**

Grant: 11X2SL - FY02 Smith Lever: Sections 3b & 3c Status: Active Type: Appropriations
Fund: 11X224 - RESOURCE ECONOMICS FMGR: Grady, James Edward

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/20/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	10/1/01 -		Rev Account:	530000	Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**30.00**	**0.00**	**(30.00)**	**(30.00)**

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,398.91	0.00	(1,398.91)	(1,398.91)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**1,398.91**	**0.00**	**(1,398.91)**	**(1,398.91)**

Grant: 11X3PT - Pesticide Applicator Training Status: Active Type: Appropriations
Fund: 11X295 - Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: H
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,649.25	0.00	(7,649.25)	(7,649.25)
616F10	Extension Educator	0.00	8,000.00	0.00	350.78	0.00	(350.78)	7,649.22
***Total: 61 - Salaries and Wages**		**0.00**	**8,000.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(0.03)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00
Subtotal: Non-Travel Support		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**
****Total Direct Cost Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
*****Total Expenditures**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**
Revenue								
520000	Federal Appropriations	0.00	9,399.00	0.00	0.00	0.00	0.00	9,399.00
***Total: 52 - Appropriations**		**0.00**	**9,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,399.00**
530000	Federal Programs	0.00	0.00	0.00	8,000.03	0.00	(8,000.03)	(8,000.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**(8,000.03)**
*****Total Revenue**		**0.00**	**9,399.00**	**0.00**	**8,000.03**	**0.00**	**(8,000.03)**	**1,398.97**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	35,000.00	35,000.00	0.00	46,300.86	0.00	(11,300.86)	(11,300.86)
615F10	PAT	60,000.00	60,000.00	0.00	103,965.45	0.00	(43,965.45)	(43,965.45)
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	10,345.00	10,345.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**150,266.31**	**0.00**	**(42,421.31)**	**(42,421.31)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,070.59	0.00	(3,070.59)	(3,070.59)
710100	Out-of-State Travel	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**4,884.59**	**0.00**	**20,115.41**	**20,115.41**
711000	Purchasing Cards	0.00	0.00	0.00	3,230.78	0.00	(3,230.78)	(3,230.78)
711100	Supplies-General	105,069.00	105,069.00	0.00	5,369.81	0.00	99,699.19	99,699.19
713000	Printing & Copying-General	0.00	0.00	0.00	4,681.77	0.00	(4,681.77)	(4,681.77)
714000	Postage-General	0.00	0.00	0.00	3,128.07	0.00	(3,128.07)	(3,128.07)
716110	Rentals-Copier	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
718000	Telecom-General	0.00	0.00	0.00	18.74	0.00	(18.74)	(18.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	38,462.21	0.00	(38,462.21)	(38,462.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	191.10	0.00	(191.10)	(191.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	891.50	0.00	(891.50)	(891.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,562.53	0.00	(8,562.53)	(8,562.53)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	4,575.80	0.00	(4,575.80)	(4,575.80)
Subtotal: Non-Travel Support		**105,069.00**	**105,069.00**	**0.00**	**69,352.31**	**0.00**	**35,716.69**	**35,716.69**
***Total: 71 - Support (Travel & Non-Travel)**		**130,069.00**	**130,069.00**	**0.00**	**74,236.90**	**0.00**	**55,832.10**	**55,832.10**
740000	Cap Equipment	10,000.00	10,000.00	0.00	7,733.95	0.00	2,266.05	2,266.05
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**7,733.95**	**0.00**	**2,266.05**	**2,266.05**
****Total Direct Cost Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
*****Total Expenditures**		**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**
Revenue								
520000	Federal Appropriations	247,914.00	247,914.00	0.00	0.00	0.00	247,914.00	247,914.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X229 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**247,914.00**	**247,914.00**	**0.00**	**0.00**	**0.00**	**247,914.00**	**247,914.00**
530000 Federal Programs	0.00	0.00	0.00	232,237.16	0.00	(232,237.16)	(232,237.16)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**232,237.16**	**0.00**	**(232,237.16)**	**(232,237.16)**
*****Total Revenue**	**247,914.00**	**247,914.00**	**0.00**	**232,237.16**	**0.00**	**15,676.84**	**15,676.84**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X230 - Smith Lever Animal Science FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,210.29	0.00	(1,210.29)	(1,210.29)
710100	Out-of-State Travel	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,420.29**	**0.00**	**(420.29)**	**(420.29)**
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,100.01	0.00	(2,100.01)	(2,100.01)
714000	Postage-General	0.00	0.00	0.00	232.96	0.00	(232.96)	(232.96)
718000	Telecom-General	0.00	0.00	0.00	5.20	0.00	(5.20)	(5.20)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.30	0.00	(126.30)	(126.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**2,503.47**	**0.00**	**1,396.53**	**1,396.53**
***Total: 71 - Support (Travel & Non-Travel)**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	3,923.76	0.00	(3,923.76)	(3,923.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,923.76**	**0.00**	**(3,923.76)**	**(3,923.76)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**3,923.76**	**0.00**	**976.24**	**976.24**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X231 - Consumer Ed Center - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**102.96**	**0.00**	**897.04**	**897.04**
711000	Purchasing Cards	0.00	0.00	0.00	1,236.84	0.00	(1,236.84)	(1,236.84)
711100	Supplies-General	13,000.00	13,000.00	0.00	2,291.24	0.00	10,708.76	10,708.76
713000	Printing & Copying-General	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
714000	Postage-General	0.00	0.00	0.00	2,645.75	0.00	(2,645.75)	(2,645.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,002.36	0.00	(3,002.36)	(3,002.36)
717200	Other Professional Services-General	0.00	0.00	0.00	491.82	0.00	(491.82)	(491.82)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	1,004.76	0.00	(1,004.76)	(1,004.76)
718000	Telecom-General	0.00	0.00	0.00	4,152.45	0.00	(4,152.45)	(4,152.45)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**15,685.22**	**0.00**	**(2,685.22)**	**(2,685.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**15,788.18**	**0.00**	**(1,788.18)**	**(1,788.18)**
780100	Electricity	0.00	0.00	0.00	599.43	0.00	(599.43)	(599.43)
780110	Electricity-PSNH	0.00	0.00	0.00	268.19	0.00	(268.19)	(268.19)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**867.62**	**0.00**	**(867.62)**	**(867.62)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,655.80	0.00	(16,655.80)	(16,655.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,655.80**	**0.00**	**(16,655.80)**	**(16,655.80)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**16,655.80**	**0.00**	**(2,655.80)**	**(2,655.80)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	13,352.47	0.00	38,367.53	38,367.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	950.13	0.00	(950.13)	(950.13)
61SNWS	College Work Study	0.00	0.00	0.00	753.72	0.00	(753.72)	(753.72)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**15,056.32**	**0.00**	**37,663.68**	**37,663.68**
710000	In-State Travel	0.00	0.00	0.00	6,837.94	0.00	(6,837.94)	(6,837.94)
710100	Out-of-State Travel	0.00	0.00	0.00	1,789.29	0.00	(1,789.29)	(1,789.29)
710300	Conference Registration Fees	0.00	0.00	0.00	3,176.94	0.00	(3,176.94)	(3,176.94)
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,804.17**	**0.00**	**3,195.83**	**3,195.83**
711000	Purchasing Cards	0.00	0.00	0.00	12,517.91	0.00	(12,517.91)	(12,517.91)
711100	Supplies-General	40,000.00	40,000.00	0.00	18,969.99	0.00	21,030.01	21,030.01
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.25	0.00	(1,408.25)	(1,408.25)
714000	Postage-General	0.00	0.00	0.00	96.06	0.00	(96.06)	(96.06)
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	424.88	0.00	(424.88)	(424.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,675.79	0.00	(9,675.79)	(9,675.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,670.34	0.00	(1,670.34)	(1,670.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	640.89	0.00	(640.89)	(640.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.41	0.00	(39.41)	(39.41)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**49,913.52**	**0.00**	**(9,913.52)**	**(9,913.52)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**61,717.69**	**0.00**	**(6,717.69)**	**(6,717.69)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	6,469.00	0.00	8,531.00	8,531.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**6,469.00**	**0.00**	**8,531.00**	**8,531.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**83,243.01**	**0.00**	**39,476.99**	**39,476.99**
760000	Internal Allocations	0.00	0.00	0.00	(85.04)	0.00	85.04	85.04
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(85.04)**	**0.00**	**85.04**	**85.04**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X232 - Technology Office - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**
Revenue							
520000 Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**	**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**
530000 Federal Programs	0.00	0.00	0.00	83,157.97	0.00	(83,157.97)	(83,157.97)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**83,157.97**	**0.00**	**(83,157.97)**	**(83,157.97)**
*****Total Revenue**	**122,720.00**	**122,720.00**	**0.00**	**83,157.97**	**0.00**	**39,562.03**	**39,562.03**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X233 - Forestry - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,093.55	0.00	(8,093.55)	(8,093.55)
616F10	Extension Educator	13,221.00	13,221.00	0.00	48,157.25	0.00	(34,936.25)	(34,936.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**56,250.80**	**0.00**	**(43,029.80)**	**(43,029.80)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	56,250.80	0.00	(56,250.80)	(56,250.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**56,250.80**	**0.00**	**(56,250.80)**	**(56,250.80)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**56,250.80**	**0.00**	**(38,029.80)**	**(38,029.80)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	28,228.48	0.00	(15,263.48)	(15,263.48)
616F10	Extension Educator	60,131.00	60,131.00	0.00	45,000.00	0.00	15,131.00	15,131.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.40	0.00	(6.40)	(6.40)
61SNSH	Student Labor	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,140.52	0.00	(2,140.52)	(2,140.52)
***Total: 61 - Salaries and Wages**		**84,096.00**	**84,096.00**	**0.00**	**75,875.40**	**0.00**	**8,220.60**	**8,220.60**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	11,750.00	0.00	6,295.64	0.00	5,454.36	5,454.36
710100	Out-of-State Travel	0.00	0.00	0.00	1,702.77	0.00	(1,702.77)	(1,702.77)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
Subtotal: Travel		**11,750.00**	**11,750.00**	**0.00**	**8,178.41**	**0.00**	**3,571.59**	**3,571.59**
711000	Purchasing Cards	0.00	0.00	0.00	8,112.95	0.00	(8,112.95)	(8,112.95)
711100	Supplies-General	39,250.00	39,250.00	0.00	4,764.51	0.00	34,485.49	34,485.49
713000	Printing & Copying-General	0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
714000	Postage-General	0.00	0.00	0.00	8,674.43	0.00	(8,674.43)	(8,674.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
716110	Rentals-Copier	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,656.59	0.00	(7,656.59)	(7,656.59)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,154.73	0.00	(3,154.73)	(3,154.73)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	179.57	0.00	(179.57)	(179.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**39,250.00**	**39,250.00**	**0.00**	**39,153.91**	**0.00**	**96.09**	**96.09**
***Total: 71 - Support (Travel & Non-Travel)**		**51,000.00**	**51,000.00**	**0.00**	**47,332.32**	**0.00**	**3,667.68**	**3,667.68**
****Total Direct Cost Expenditures**		**135,096.00**	**135,096.00**	**0.00**	**123,207.72**	**0.00**	**11,888.28**	**11,888.28**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X234 - 4-H Youth Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000	Internal Allocations	0.00	0.00	0.00	(219.64)	0.00	219.64	219.64
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(219.64)**	**0.00**	**219.64**	**219.64**
*****Total Expenditures**		**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**
Revenue								
520000	Federal Appropriations	135,096.00	135,096.00	0.00	0.00	0.00	135,096.00	135,096.00
***Total: 52 - Appropriations**		**135,096.00**	**135,096.00**	**0.00**	**0.00**	**0.00**	**135,096.00**	**135,096.00**
530000	Federal Programs	0.00	0.00	0.00	122,988.08	0.00	(122,988.08)	(122,988.08)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**122,988.08**	**0.00**	**(122,988.08)**	**(122,988.08)**
*****Total Revenue**		**135,096.00**	**135,096.00**	**0.00**	**122,988.08**	**0.00**	**12,107.92**	**12,107.92**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	25,000.00	0.00	11,250.00	11,250.00
616F10	Extension Educator	18,094.00	18,094.00	0.00	6,000.00	0.00	12,094.00	12,094.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	31,728.06	0.00	(16,728.06)	(16,728.06)
61SNWS	College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
***Total: 61 - Salaries and Wages**		**69,344.00**	**69,344.00**	**0.00**	**62,944.06**	**0.00**	**6,399.94**	**6,399.94**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,807.38	0.00	6,592.62	6,592.62
710100	Out-of-State Travel	0.00	0.00	0.00	3,404.34	0.00	(3,404.34)	(3,404.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,250.72**	**0.00**	**2,149.28**	**2,149.28**
711000	Purchasing Cards	0.00	0.00	0.00	2,626.64	0.00	(2,626.64)	(2,626.64)
711100	Supplies-General	24,590.00	24,590.00	0.00	1,878.12	0.00	22,711.88	22,711.88
713000	Printing & Copying-General	0.00	0.00	0.00	16,978.94	0.00	(16,978.94)	(16,978.94)
714000	Postage-General	0.00	0.00	0.00	1,196.15	0.00	(1,196.15)	(1,196.15)
717200	Other Professional Services-General	0.00	0.00	0.00	223.29	0.00	(223.29)	(223.29)
718000	Telecom-General	0.00	0.00	0.00	974.91	0.00	(974.91)	(974.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,966.51	0.00	(2,966.51)	(2,966.51)
718008	Telecom-Internet Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	18.58	0.00	(18.58)	(18.58)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,243.53	0.00	(2,243.53)	(2,243.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.68	0.00	(217.68)	(217.68)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**29,524.35**	**0.00**	**(4,934.35)**	**(4,934.35)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,990.00**	**36,990.00**	**0.00**	**39,775.07**	**0.00**	**(2,785.07)**	**(2,785.07)**
****Total Direct Cost Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,719.13**	**0.00**	**3,614.87**	**3,614.87**
760000	Internal Allocations	0.00	0.00	0.00	(172.36)	0.00	172.36	172.36
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(172.36)**	**0.00**	**172.36**	**172.36**
*****Total Expenditures**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	106,334.00	106,334.00	0.00	0.00	0.00	106,334.00	106,334.00
***Total: 52 - Appropriations**		**106,334.00**	**106,334.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**106,334.00**
530000	Federal Programs	0.00	0.00	0.00	102,546.77	0.00	(102,546.77)	(102,546.77)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**102,546.77**	**0.00**	**(102,546.77)**	**(102,546.77)**
*****Total Revenue**		**106,334.00**	**106,334.00**	**0.00**	**102,546.77**	**0.00**	**3,787.23**	**3,787.23**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X235 - Family Development - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**(5.00)**	**0.00**	**5.00**	**5.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	0.00	0.00	0.00	409.05	0.00	(409.05)	(409.05)
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**409.05**	**0.00**	**790.95**	**790.95**
710000	In-State Travel	0.00	0.00	0.00	832.96	0.00	(832.96)	(832.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,506.69	0.00	(1,506.69)	(1,506.69)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,359.65**	**0.00**	**1,040.35**	**1,040.35**
711000	Purchasing Cards	0.00	0.00	0.00	(311.79)	0.00	311.79	311.79
711100	Supplies-General	13,000.00	13,000.00	0.00	1,553.18	0.00	11,446.82	11,446.82
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.72	0.00	(1,181.72)	(1,181.72)
714000	Postage-General	0.00	0.00	0.00	1,727.12	0.00	(1,727.12)	(1,727.12)
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,494.52	0.00	(2,494.52)	(2,494.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	449.63	0.00	(449.63)	(449.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.91	0.00	(17.91)	(17.91)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**7,399.72**	**0.00**	**5,600.28**	**5,600.28**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**9,759.37**	**0.00**	**6,640.63**	**6,640.63**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,168.42**	**0.00**	**7,431.58**	**7,431.58**
760000	Internal Allocations	0.00	0.00	0.00	(99.24)	0.00	99.24	99.24
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(99.24)**	**0.00**	**99.24**	**99.24**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	10,069.18	0.00	(10,069.18)	(10,069.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,069.18**	**0.00**	**(10,069.18)**	**(10,069.18)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X236 - Communications - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**17,600.00**	**17,600.00**	**0.00**	**10,069.18**	**0.00**	**7,530.82**	**7,530.82**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,000.10	0.00	(9,000.10)	(9,000.10)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	15,459.00	0.00	(459.00)	(459.00)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**24,459.10**	**0.00**	**33,974.90**	**33,974.90**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	4,582.87	0.00	(4,582.87)	(4,582.87)
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.28	0.00	(1,553.28)	(1,553.28)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**6,561.15**	**0.00**	**(2,061.15)**	**(2,061.15)**
711000	Purchasing Cards	0.00	0.00	0.00	2,839.49	0.00	(2,839.49)	(2,839.49)
711100	Supplies-General	2,500.00	2,500.00	0.00	116.99	0.00	2,383.01	2,383.01
713000	Printing & Copying-General	0.00	0.00	0.00	136.12	0.00	(136.12)	(136.12)
713100	Centralized Campus Printing	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
718000	Telecom-General	0.00	0.00	0.00	1,604.94	0.00	(1,604.94)	(1,604.94)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	532.79	0.00	(532.79)	(532.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	16.28	0.00	(16.28)	(16.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	530.09	0.00	(530.09)	(530.09)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**5,958.67**	**0.00**	**(3,458.67)**	**(3,458.67)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**12,519.82**	**0.00**	**(5,519.82)**	**(5,519.82)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,978.92**	**0.00**	**28,455.08**	**28,455.08**
760000	Internal Allocations	0.00	0.00	0.00	(22.08)	0.00	22.08	22.08
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(22.08)**	**0.00**	**22.08**	**22.08**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X237 - AG Program Leader - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	36,956.84	0.00	(36,956.84)	(36,956.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,956.84**	**0.00**	**(36,956.84)**	**(36,956.84)**
*****Total Revenue**		**65,434.00**	**65,434.00**	**0.00**	**36,956.84**	**0.00**	**28,477.16**	**28,477.16**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	47,382.89	0.00	31,298.11	31,298.11
614F10	Academic Administrator	0.00	0.00	0.00	6,020.43	0.00	(6,020.43)	(6,020.43)
616F10	Extension Educator	34,262.00	34,262.00	0.00	26,517.24	0.00	7,744.76	7,744.76
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	736.12	0.00	(736.12)	(736.12)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**80,656.68**	**0.00**	**33,286.32**	**33,286.32**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	9,515.42	0.00	5,484.58	5,484.58
710100	Out-of-State Travel	0.00	0.00	0.00	3,825.12	0.00	(3,825.12)	(3,825.12)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,683.54**	**0.00**	**1,316.46**	**1,316.46**
711000	Purchasing Cards	0.00	0.00	0.00	3,748.55	0.00	(3,748.55)	(3,748.55)
711100	Supplies-General	15,500.00	15,500.00	0.00	1,627.75	0.00	13,872.25	13,872.25
711200	Research Supplies	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,883.86	0.00	(1,883.86)	(1,883.86)
714000	Postage-General	0.00	0.00	0.00	3,216.47	0.00	(3,216.47)	(3,216.47)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
717200	Other Professional Services-General	0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
718000	Telecom-General	0.00	0.00	0.00	(11.75)	0.00	11.75	11.75
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,204.25	0.00	(4,204.25)	(4,204.25)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.08	0.00	(75.08)	(75.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	905.49	0.00	(905.49)	(905.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**16,903.97**	**0.00**	**(1,403.97)**	**(1,403.97)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,500.00**	**30,500.00**	**0.00**	**30,587.51**	**0.00**	**(87.51)**	**(87.51)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**
530000 Federal Programs	0.00	0.00	0.00	111,244.19	0.00	(111,244.19)	(111,244.19)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**111,244.19**	**0.00**	**(111,244.19)**	**(111,244.19)**
*****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**111,244.19**	**0.00**	**33,198.81**	**33,198.81**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X238 - Plant Biology - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**1,205.00**	**0.00**	**(1,205.00)**	**(1,205.00)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X239 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,389.17	0.00	(1,389.17)	(1,389.17)
710100	Out-of-State Travel	0.00	0.00	0.00	1,159.31	0.00	(1,159.31)	(1,159.31)
710300	Conference Registration Fees	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,122.48**	**0.00**	**(622.48)**	**(622.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,912.47	0.00	(1,912.47)	(1,912.47)
711100	Supplies-General	4,500.00	4,500.00	0.00	349.30	0.00	4,150.70	4,150.70
713000	Printing & Copying-General	0.00	0.00	0.00	544.00	0.00	(544.00)	(544.00)
714000	Postage-General	0.00	0.00	0.00	1,252.45	0.00	(1,252.45)	(1,252.45)
714030	Postage-Express Mail	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	568.47	0.00	(568.47)	(568.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.43	0.00	(83.43)	(83.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**4,746.78**	**0.00**	**(246.78)**	**(246.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,869.26	0.00	(7,869.26)	(7,869.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,869.26**	**0.00**	**(7,869.26)**	**(7,869.26)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**7,869.26**	**0.00**	**(869.26)**	**(869.26)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X240 - Resource Economics - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	6,000.00	0.00	10,800.00	10,800.00
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**6,000.00**	**0.00**	**10,800.00**	**10,800.00**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**600.00**	**600.00**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**(6,000.00)**	**(6,000.00)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**6,000.00**	**0.00**	**11,400.00**	**11,400.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X241 - Interdspnry Prgms - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	14,352.87	0.00	(14,352.87)	(14,352.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,965.00	0.00	(1,965.00)	(1,965.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,317.87**	**0.00**	**(16,317.87)**	**(16,317.87)**
711100	Supplies-General	31,000.00	31,000.00	0.00	377.52	0.00	30,622.48	30,622.48
719100	Membership Dues & Fees	0.00	0.00	0.00	16,416.03	0.00	(16,416.03)	(16,416.03)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**16,793.55**	**0.00**	**14,206.45**	**14,206.45**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	33,111.42	0.00	(33,111.42)	(33,111.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**33,111.42**	**0.00**	**(33,111.42)**	**(33,111.42)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**33,111.42**	**0.00**	**(2,111.42)**	**(2,111.42)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X242 - Strenthening NH Commnts- SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,889.30	0.00	(1,889.30)	(1,889.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,889.30**	**0.00**	**(1,889.30)**	**(1,889.30)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	7,717.23	0.00	(7,717.23)	(7,717.23)
710100	Out-of-State Travel	0.00	0.00	0.00	2,130.87	0.00	(2,130.87)	(2,130.87)
710300	Conference Registration Fees	0.00	0.00	0.00	1,413.00	0.00	(1,413.00)	(1,413.00)
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**11,261.10**	**0.00**	**1,238.90**	**1,238.90**
711000	Purchasing Cards	0.00	0.00	0.00	2,373.54	0.00	(2,373.54)	(2,373.54)
711100	Supplies-General	9,875.00	9,875.00	0.00	762.55	0.00	9,112.45	9,112.45
713000	Printing & Copying-General	0.00	0.00	0.00	3,120.21	0.00	(3,120.21)	(3,120.21)
713100	Centralized Campus Printing	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000	Postage-General	0.00	0.00	0.00	1,303.63	0.00	(1,303.63)	(1,303.63)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	96.21	0.00	(96.21)	(96.21)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	747.68	0.00	(747.68)	(747.68)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.35	0.00	(103.35)	(103.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	254.41	0.00	(254.41)	(254.41)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**9,311.58**	**0.00**	**563.42**	**563.42**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**20,572.68**	**0.00**	**1,802.32**	**1,802.32**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,461.98	0.00	(22,461.98)	(22,461.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,461.98**	**0.00**	**(22,461.98)**	**(22,461.98)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**22,461.98**	**0.00**	**(86.98)**	**(86.98)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X243 - Teen Assessment Prgm - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	1,721.23	0.00	(1,721.23)	(1,721.23)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	102.24	0.00	(102.24)	(102.24)
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
Subtotal: Travel		**3,300.00**	**3,300.00**	**0.00**	**1,923.47**	**0.00**	**1,376.53**	**1,376.53**
711000	Purchasing Cards	0.00	0.00	0.00	641.73	0.00	(641.73)	(641.73)
711100	Supplies-General	7,000.00	7,000.00	0.00	209.67	0.00	6,790.33	6,790.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,070.35	0.00	(1,070.35)	(1,070.35)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,277.50	0.00	(2,277.50)	(2,277.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.11	0.00	(91.11)	(91.11)
Subtotal: Non-Travel Support		**7,000.00**	**7,000.00**	**0.00**	**4,290.36**	**0.00**	**2,709.64**	**2,709.64**
***Total: 71 - Support (Travel & Non-Travel)**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
****Total Direct Cost Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
*****Total Expenditures**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**
Revenue								
520000	Federal Appropriations	10,300.00	10,300.00	0.00	0.00	0.00	10,300.00	10,300.00
***Total: 52 - Appropriations**		**10,300.00**	**10,300.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**10,300.00**
530000	Federal Programs	0.00	0.00	0.00	6,213.83	0.00	(6,213.83)	(6,213.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,213.83**	**0.00**	**(6,213.83)**	**(6,213.83)**
*****Total Revenue**		**10,300.00**	**10,300.00**	**0.00**	**6,213.83**	**0.00**	**4,086.17**	**4,086.17**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X244 - Water Resources - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	254.32	0.00	(254.32)	(254.32)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**254.32**	**0.00**	**745.68**	**745.68**
710000	In-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
710100	Out-of-State Travel	0.00	0.00	0.00	625.58	0.00	(625.58)	(625.58)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,493.95**	**0.00**	**506.05**	**506.05**
711000	Purchasing Cards	0.00	0.00	0.00	503.75	0.00	(503.75)	(503.75)
711100	Supplies-General	5,000.00	5,000.00	0.00	165.17	0.00	4,834.83	4,834.83
713000	Printing & Copying-General	0.00	0.00	0.00	656.15	0.00	(656.15)	(656.15)
714000	Postage-General	0.00	0.00	0.00	11.32	0.00	(11.32)	(11.32)
718000	Telecom-General	0.00	0.00	0.00	346.94	0.00	(346.94)	(346.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**1,718.83**	**0.00**	**3,281.17**	**3,281.17**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,212.78**	**0.00**	**3,787.22**	**3,787.22**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,467.10	0.00	(6,467.10)	(6,467.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,467.10**	**0.00**	**(6,467.10)**	**(6,467.10)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**6,467.10**	**0.00**	**4,532.90**	**4,532.90**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X245 - Aquaculture - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	792.03	0.00	2,207.97	2,207.97
710100	Out-of-State Travel	0.00	0.00	0.00	2,264.87	0.00	(2,264.87)	(2,264.87)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,406.90**	**0.00**	**(406.90)**	**(406.90)**
711000	Purchasing Cards	0.00	0.00	0.00	298.90	0.00	(298.90)	(298.90)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	176.57	0.00	(176.57)	(176.57)
714000	Postage-General	0.00	0.00	0.00	689.03	0.00	(689.03)	(689.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,164.50**	**0.00**	**1,335.50**	**1,335.50**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,571.40	0.00	(4,571.40)	(4,571.40)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,571.40**	**0.00**	**(4,571.40)**	**(4,571.40)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,571.40**	**0.00**	**928.60**	**928.60**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	08/05/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X246 - Youth at Risk - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 08/05/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	70.88	0.00	(70.88)	(70.88)
61SNWS	College Work Study	0.00	0.00	0.00	347.78	0.00	(347.78)	(347.78)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**418.66**	**0.00**	**(418.66)**	**(418.66)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	925.02	0.00	3,474.98	3,474.98
710100	Out-of-State Travel	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,235.02**	**0.00**	**2,164.98**	**2,164.98**
711000	Purchasing Cards	0.00	0.00	0.00	1,206.54	0.00	(1,206.54)	(1,206.54)
711100	Supplies-General	6,300.00	6,300.00	0.00	843.95	0.00	5,456.05	5,456.05
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	28.66	0.00	(28.66)	(28.66)
718000	Telecom-General	0.00	0.00	0.00	101.32	0.00	(101.32)	(101.32)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.82	0.00	(36.82)	(36.82)
71C600	Insurance	0.00	0.00	0.00	417.60	0.00	(417.60)	(417.60)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**2,634.89**	**0.00**	**3,665.11**	**3,665.11**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,869.91**	**0.00**	**5,830.09**	**5,830.09**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	5,288.57	0.00	(5,288.57)	(5,288.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,288.57**	**0.00**	**(5,288.57)**	**(5,288.57)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**5,288.57**	**0.00**	**5,411.43**	**5,411.43**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X247 - County Animal Science - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	8,679.59	0.00	(8,679.59)	(8,679.59)
710100	Out-of-State Travel	0.00	0.00	0.00	766.61	0.00	(766.61)	(766.61)
710300	Conference Registration Fees	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,794.20**	**0.00**	**(1,794.20)**	**(1,794.20)**
711000	Purchasing Cards	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
711100	Supplies-General	2,500.00	2,500.00	0.00	66.96	0.00	2,433.04	2,433.04
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.80	0.00	(410.80)	(410.80)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**667.72**	**0.00**	**1,832.28**	**1,832.28**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	10,461.92	0.00	(10,461.92)	(10,461.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,461.92**	**0.00**	**(10,461.92)**	**(10,461.92)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**10,461.92**	**0.00**	**38.08**	**38.08**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	23,993.92	0.00	(3,993.92)	(3,993.92)
616F10	Extension Educator	84,734.00	84,734.00	0.00	47,367.51	0.00	37,366.49	37,366.49
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	71,361.43	0.00	(71,361.43)	(71,361.43)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,361.43**	**0.00**	**(71,361.43)**	**(71,361.43)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**71,361.43**	**0.00**	**33,372.57**	**33,372.57**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X248 - County Agriculture - SL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,091.81	0.00	(2,091.81)	(2,091.81)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**2,091.81**	**0.00**	**(2,091.81)**	**(2,091.81)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X249 - County Family Development -SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	92,215.99	0.00	(2,483.99)	(2,483.99)
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	92,215.99	0.00	(92,215.99)	(92,215.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,215.99**	**0.00**	**(92,215.99)**	**(92,215.99)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**92,215.99**	**0.00**	**(2,483.99)**	**(2,483.99)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X251 - County 4-H & Youth Dev - SL FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	35,747.07	0.00	(19,247.07)	(19,247.07)
616F10	Extension Educator	93,413.00	93,413.00	0.00	245,520.26	0.00	(152,107.26)	(152,107.26)
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	281,267.33	0.00	(281,267.33)	(281,267.33)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**281,267.33**	**0.00**	**(281,267.33)**	**(281,267.33)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**281,267.33**	**0.00**	**(171,354.33)**	**(171,354.33)**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X252 - 4-H Smith Lever 3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	11,401.73	0.00	34,964.27	34,964.27
616F10	Extension Educator	0.00	0.00	0.00	33,690.61	0.00	(33,690.61)	(33,690.61)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,092.34**	**0.00**	**1,273.66**	**1,273.66**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710300	Conference Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**32.00**	**0.00**	**(32.00)**	**(32.00)**
711100	Supplies-General	0.00	0.00	0.00	210.56	0.00	(210.56)	(210.56)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**210.56**	**0.00**	**(210.56)**	**(210.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**242.56**	**0.00**	**(242.56)**	**(242.56)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,334.90	0.00	(45,334.90)	(45,334.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,334.90**	**0.00**	**(45,334.90)**	**(45,334.90)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,334.90**	**0.00**	**1,031.10**	**1,031.10**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X253 - Resource Economics FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/24/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/02 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
711100 Supplies-General	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000 Federal Programs	0.00	0.00	0.00	409.71	0.00	(409.71)	(409.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**409.71**	**0.00**	**(409.71)**	**(409.71)**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**409.71**	**0.00**	**14,923.29**	**14,923.29**

Grant: 11X3SL - Federal Smith Lever Fy '03 Appriori Status: Active Type: Appropriations
Fund: 11X258 - SL FY 03 Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/02 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	394.00	0.00	(394.00)	(394.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**394.00**	**0.00**	**(394.00)**	**(394.00)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	343.08	0.00	(343.08)	(343.08)
710100	Out-of-State Travel	0.00	0.00	0.00	708.17	0.00	(708.17)	(708.17)
710300	Conference Registration Fees	0.00	0.00	0.00	785.00	0.00	(785.00)	(785.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,836.25**	**0.00**	**1,163.75**	**1,163.75**
711000	Purchasing Cards	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
711100	Supplies-General	3,268.00	3,268.00	0.00	(160.00)	0.00	3,428.00	3,428.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**192.50**	**0.00**	**3,075.50**	**3,075.50**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**2,028.75**	**0.00**	**4,239.25**	**4,239.25**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	2,422.75	0.00	(2,422.75)	(2,422.75)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,422.75**	**0.00**	**(2,422.75)**	**(2,422.75)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**2,422.75**	**0.00**	**3,845.25**	**3,845.25**

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	196,061.00	170,514.00	0.00	188,260.87	0.00	7,800.13	(17,746.87)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	175.75	0.00	(175.75)	(175.75)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
***Total: 61 - Salaries and Wages**		**196,061.00**	**170,514.00**	**0.00**	**190,747.62**	**0.00**	**5,313.38**	**(20,233.62)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,213.80	0.00	4,386.20	4,386.20
710100	Out-of-State Travel	0.00	0.00	0.00	1,518.66	0.00	(1,518.66)	(1,518.66)
710300	Conference Registration Fees	0.00	0.00	0.00	4,773.97	0.00	(4,773.97)	(4,773.97)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**9,506.43**	**0.00**	**(1,906.43)**	**(1,906.43)**
711000	Purchasing Cards	0.00	0.00	0.00	556.92	0.00	(556.92)	(556.92)
711100	Supplies-General	26,000.00	26,000.00	0.00	671.65	0.00	25,328.35	25,328.35
713000	Printing & Copying-General	0.00	0.00	0.00	390.55	0.00	(390.55)	(390.55)
714000	Postage-General	0.00	0.00	0.00	11.90	0.00	(11.90)	(11.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	416.08	0.00	(416.08)	(416.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,610.01	0.00	(1,610.01)	(1,610.01)
719200	Employee Recruiting-General	0.00	0.00	0.00	119.23	0.00	(119.23)	(119.23)
Subtotal: Non-Travel Support		**26,000.00**	**26,000.00**	**0.00**	**3,859.84**	**0.00**	**22,140.16**	**22,140.16**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**33,600.00**	**0.00**	**13,366.27**	**0.00**	**20,233.73**	**20,233.73**
****Total Direct Cost Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
*****Total Expenditures**		**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**
Revenue								
520000	Federal Appropriations	229,661.00	204,114.00	0.00	0.00	0.00	229,661.00	204,114.00
***Total: 52 - Appropriations**		**229,661.00**	**204,114.00**	**0.00**	**0.00**	**0.00**	**229,661.00**	**204,114.00**
530000	Federal Programs	0.00	0.00	0.00	204,113.89	0.00	(204,113.89)	(204,113.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**204,113.89**	**0.00**	**(204,113.89)**	**(204,113.89)**

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**229,661.00**	**204,114.00**	**0.00**	**204,113.89**	**0.00**	**25,547.11**	**0.11**

Grant: 11X4FN - Expanded Food & Nutrition Prgm FY ' Status: Active Type: Appropriations
Fund: 11X290 - Smith Lever Expanded Food & Nutritn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
616F10	Extension Educator	0.00	0.00	0.00	12,119.34	0.00	(12,119.34)	(12,119.34)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,915.00	0.00	(6,915.00)	(6,915.00)
61CPHX	Part Time Hourly	12,615.00	12,615.00	0.00	4,847.50	0.00	7,767.50	7,767.50
61SNSH	Student Labor	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
61SNWS	College Work Study	0.00	0.00	0.00	7.09	0.00	(7.09)	(7.09)
***Total: 61 - Salaries and Wages**		**24,615.00**	**24,615.00**	**0.00**	**24,374.93**	**0.00**	**240.07**	**240.07**
65YF10	Full Fringe Benefit Distr Expe	4,860.00	4,860.00	0.00	4,847.79	0.00	12.21	12.21
65YP10	Nonstatus Benefit Distr (Fica)	1,072.00	1,072.00	0.00	988.06	0.00	83.94	83.94
***Total: 65 - Fringe Benefits**		**5,932.00**	**5,932.00**	**0.00**	**5,835.85**	**0.00**	**96.15**	**96.15**
710000	In-State Travel	10,630.00	10,630.00	0.00	1,689.71	0.00	8,940.29	8,940.29
710100	Out-of-State Travel	0.00	0.00	0.00	4,524.37	0.00	(4,524.37)	(4,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.80	0.00	(1,120.80)	(1,120.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	111.78	0.00	(111.78)	(111.78)
Subtotal: Travel		**10,630.00**	**10,630.00**	**0.00**	**7,446.66**	**0.00**	**3,183.34**	**3,183.34**
711000	Purchasing Cards	0.00	0.00	0.00	1,155.34	0.00	(1,155.34)	(1,155.34)
711100	Supplies-General	2,823.00	2,823.00	0.00	1,341.82	0.00	1,481.18	1,481.18
714000	Postage-General	0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
717200	Other Professional Services-General	0.00	0.00	0.00	2,787.59	0.00	(2,787.59)	(2,787.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.57	0.00	(107.57)	(107.57)
719200	Employee Recruiting-General	0.00	0.00	0.00	947.37	0.00	(947.37)	(947.37)
Subtotal: Non-Travel Support		**2,823.00**	**2,823.00**	**0.00**	**6,342.73**	**0.00**	**(3,519.73)**	**(3,519.73)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,453.00**	**13,453.00**	**0.00**	**13,789.39**	**0.00**	**(336.39)**	**(336.39)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,000.17	0.00	(44,000.17)	(44,000.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,000.17**	**0.00**	**(44,000.17)**	**(44,000.17)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X296 - State - NH Promise with CLASS FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**44,000.00**	**44,000.00**	**0.00**	**44,000.17**	**0.00**	**(0.17)**	**(0.17)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X297 - CLASS Hillsboro Community Site FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
616F10	Extension Educator	0.00	0.00	0.00	7,331.81	0.00	(7,331.81)	(7,331.81)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.45	0.00	(15.45)	(15.45)
61CPHX	Part Time Hourly	28,882.00	28,882.00	0.00	17,236.47	0.00	11,645.53	11,645.53
***Total: 61 - Salaries and Wages**		**33,382.00**	**33,382.00**	**0.00**	**24,583.73**	**0.00**	**8,798.27**	**8,798.27**
65YF10	Full Fringe Benefit Distr Expe	1,823.00	1,823.00	0.00	2,932.71	0.00	(1,109.71)	(1,109.71)
65YP10	Nonstatus Benefit Distr (Fica)	2,455.00	2,455.00	0.00	1,449.19	0.00	1,005.81	1,005.81
***Total: 65 - Fringe Benefits**		**4,278.00**	**4,278.00**	**0.00**	**4,381.90**	**0.00**	**(103.90)**	**(103.90)**
710000	In-State Travel	0.00	4,300.00	0.00	452.68	0.00	(452.68)	3,847.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,172.64	0.00	(3,172.64)	(3,172.64)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
Subtotal: Travel		**0.00**	**4,300.00**	**0.00**	**3,984.32**	**0.00**	**(3,984.32)**	**315.68**
711000	Purchasing Cards	0.00	0.00	0.00	937.87	0.00	(937.87)	(937.87)
711100	Supplies-General	7,885.00	3,585.00	0.00	11,245.37	0.00	(3,360.37)	(7,660.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	391.68	0.00	(391.68)	(391.68)
Subtotal: Non-Travel Support		**7,885.00**	**3,585.00**	**0.00**	**12,594.92**	**0.00**	**(4,709.92)**	**(9,009.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,885.00**	**7,885.00**	**0.00**	**16,579.24**	**0.00**	**(8,694.24)**	**(8,694.24)**
****Total Direct Cost Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	45,545.00	45,545.00	0.00	0.00	0.00	45,545.00	45,545.00
***Total: 52 - Appropriations**		**45,545.00**	**45,545.00**	**0.00**	**0.00**	**0.00**	**45,545.00**	**45,545.00**
530000	Federal Programs	0.00	0.00	0.00	45,544.87	0.00	(45,544.87)	(45,544.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,544.87**	**0.00**	**(45,544.87)**	**(45,544.87)**
*****Total Revenue**		**45,545.00**	**45,545.00**	**0.00**	**45,544.87**	**0.00**	**0.13**	**0.13**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X298 - CLASS Seacoast Team FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
616F10	Extension Educator	0.00	0.00	0.00	6,440.78	0.00	(6,440.78)	(6,440.78)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
61CPHX	Part Time Hourly	19,475.00	19,475.00	0.00	16,689.00	0.00	2,786.00	2,786.00
***Total: 61 - Salaries and Wages**		**24,775.00**	**24,775.00**	**0.00**	**23,189.78**	**0.00**	**1,585.22**	**1,585.22**
65YF10	Full Fringe Benefit Distr Expe	2,147.00	2,147.00	0.00	2,576.29	0.00	(429.29)	(429.29)
65YP10	Nonstatus Benefit Distr (Fica)	1,655.00	1,655.00	0.00	1,406.90	0.00	248.10	248.10
***Total: 65 - Fringe Benefits**		**3,802.00**	**3,802.00**	**0.00**	**3,983.19**	**0.00**	**(181.19)**	**(181.19)**
710000	In-State Travel	4,945.00	4,945.00	0.00	184.69	0.00	4,760.31	4,760.31
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.87	0.00	(2,728.87)	(2,728.87)
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
Subtotal: Travel		**4,945.00**	**4,945.00**	**0.00**	**3,896.56**	**0.00**	**1,048.44**	**1,048.44**
711000	Purchasing Cards	0.00	0.00	0.00	2,332.50	0.00	(2,332.50)	(2,332.50)
711100	Supplies-General	8,620.00	8,620.00	0.00	5,343.50	0.00	3,276.50	3,276.50
713000	Printing & Copying-General	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,280.00	0.00	(3,280.00)	(3,280.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.34	0.00	(82.34)	(82.34)
Subtotal: Non-Travel Support		**8,620.00**	**8,620.00**	**0.00**	**11,072.34**	**0.00**	**(2,452.34)**	**(2,452.34)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,565.00**	**13,565.00**	**0.00**	**14,968.90**	**0.00**	**(1,403.90)**	**(1,403.90)**
****Total Direct Cost Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
*****Total Expenditures**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**
Revenue								
520000	Federal Appropriations	42,142.00	42,142.00	0.00	0.00	0.00	42,142.00	42,142.00
***Total: 52 - Appropriations**		**42,142.00**	**42,142.00**	**0.00**	**0.00**	**0.00**	**42,142.00**	**42,142.00**
530000	Federal Programs	0.00	0.00	0.00	42,141.87	0.00	(42,141.87)	(42,141.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**42,141.87**	**0.00**	**(42,141.87)**	**(42,141.87)**
*****Total Revenue**		**42,142.00**	**42,142.00**	**0.00**	**42,141.87**	**0.00**	**0.13**	**0.13**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	15,845.91	0.00	(2,845.91)	(2,845.91)
61CPEX	Part Time Salary	0.00	0.00	0.00	7,800.05	0.00	(7,800.05)	(7,800.05)
61CPHX	Part Time Hourly	12,600.00	12,600.00	0.00	4,908.50	0.00	7,691.50	7,691.50
***Total: 61 - Salaries and Wages**		**25,600.00**	**25,600.00**	**0.00**	**28,554.46**	**0.00**	**(2,954.46)**	**(2,954.46)**
65YF10	Full Fringe Benefit Distr Expe	5,265.00	5,265.00	0.00	6,528.48	0.00	(1,263.48)	(1,263.48)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	1,067.56	0.00	3.44	3.44
***Total: 65 - Fringe Benefits**		**6,336.00**	**6,336.00**	**0.00**	**7,596.04**	**0.00**	**(1,260.04)**	**(1,260.04)**
710000	In-State Travel	5,350.00	5,350.00	0.00	2,070.51	0.00	3,279.49	3,279.49
710100	Out-of-State Travel	0.00	0.00	0.00	2,295.00	0.00	(2,295.00)	(2,295.00)
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.30	0.00	(268.30)	(268.30)
Subtotal: Travel		**5,350.00**	**5,350.00**	**0.00**	**5,323.81**	**0.00**	**26.19**	**26.19**
711100	Supplies-General	7,380.00	7,380.00	0.00	2,132.90	0.00	5,247.10	5,247.10
714000	Postage-General	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
717200	Other Professional Services-General	0.00	0.00	0.00	265.41	0.00	(265.41)	(265.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	734.37	0.00	(734.37)	(734.37)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	12.61	0.00	(12.61)	(12.61)
Subtotal: Non-Travel Support		**7,380.00**	**7,380.00**	**0.00**	**3,191.69**	**0.00**	**4,188.31**	**4,188.31**
***Total: 71 - Support (Travel & Non-Travel)**		**12,730.00**	**12,730.00**	**0.00**	**8,515.50**	**0.00**	**4,214.50**	**4,214.50**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,666.00**	**0.00**	**(44,666.00)**	**(44,666.00)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	6,530.01	0.00	(1,530.01)	(1,530.01)
61CPHX	Part Time Hourly	29,053.00	29,053.00	0.00	11,211.75	0.00	17,841.25	17,841.25
***Total: 61 - Salaries and Wages**		**34,053.00**	**34,053.00**	**0.00**	**17,741.76**	**0.00**	**16,311.24**	**16,311.24**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,690.28	0.00	(665.28)	(665.28)
65YP10	Nonstatus Benefit Distr (Fica)	2,469.00	2,469.00	0.00	941.83	0.00	1,527.17	1,527.17
***Total: 65 - Fringe Benefits**		**4,494.00**	**4,494.00**	**0.00**	**3,632.11**	**0.00**	**861.89**	**861.89**
710000	In-State Travel	3,950.00	3,950.00	0.00	104.73	0.00	3,845.27	3,845.27
710100	Out-of-State Travel	0.00	0.00	0.00	2,124.84	0.00	(2,124.84)	(2,124.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,365.00	0.00	(1,365.00)	(1,365.00)
Subtotal: Travel		**3,950.00**	**3,950.00**	**0.00**	**3,594.57**	**0.00**	**355.43**	**355.43**
711100	Supplies-General	2,170.00	2,170.00	0.00	2,310.46	0.00	(140.46)	(140.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	97.00	0.00	(97.00)	(97.00)
713000	Printing & Copying-General	0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
714000	Postage-General	0.00	0.00	0.00	17.54	0.00	(17.54)	(17.54)
717200	Other Professional Services-General	0.00	0.00	0.00	16,616.43	0.00	(16,616.43)	(16,616.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	545.13	0.00	(545.13)	(545.13)
Subtotal: Non-Travel Support		**2,170.00**	**2,170.00**	**0.00**	**19,698.56**	**0.00**	**(17,528.56)**	**(17,528.56)**
***Total: 71 - Support (Travel & Non-Travel)**		**6,120.00**	**6,120.00**	**0.00**	**23,293.13**	**0.00**	**(17,173.13)**	**(17,173.13)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,107.26	0.00	(107.26)	(107.26)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	79.77	0.00	(79.77)	(79.77)
61CPHX	Part Time Hourly	23,020.00	23,020.00	0.00	20,691.52	0.00	2,328.48	2,328.48
***Total: 61 - Salaries and Wages**		**28,020.00**	**28,020.00**	**0.00**	**25,878.55**	**0.00**	**2,141.45**	**2,141.45**
65YF10	Full Fringe Benefit Distr Expe	2,025.00	2,025.00	0.00	2,104.21	0.00	(79.21)	(79.21)
65YP10	Nonstatus Benefit Distr (Fica)	1,956.00	1,956.00	0.00	1,744.77	0.00	211.23	211.23
***Total: 65 - Fringe Benefits**		**3,981.00**	**3,981.00**	**0.00**	**3,848.98**	**0.00**	**132.02**	**132.02**
710000	In-State Travel	4,050.00	4,050.00	0.00	134.50	0.00	3,915.50	3,915.50
710100	Out-of-State Travel	0.00	0.00	0.00	1,608.51	0.00	(1,608.51)	(1,608.51)
710300	Conference Registration Fees	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
Subtotal: Travel		**4,050.00**	**4,050.00**	**0.00**	**1,910.01**	**0.00**	**2,139.99**	**2,139.99**
711000	Purchasing Cards	0.00	0.00	0.00	3,054.26	0.00	(3,054.26)	(3,054.26)
711100	Supplies-General	8,616.00	8,616.00	0.00	4,424.60	0.00	4,191.40	4,191.40
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	(5,300.00)	(5,300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.60	0.00	(250.60)	(250.60)
Subtotal: Non-Travel Support		**8,616.00**	**8,616.00**	**0.00**	**13,029.46**	**0.00**	**(4,413.46)**	**(4,413.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,666.00**	**12,666.00**	**0.00**	**14,939.47**	**0.00**	**(2,273.47)**	**(2,273.47)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X361 - State-NH Promise With Class-Yr 3 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,000.00	13,000.00	0.00	13,485.73	0.00	(485.73)	(485.73)
61CPEX	Part Time Salary	12,300.00	12,300.00	0.00	7,800.02	0.00	4,499.98	4,499.98
61CPHX	Part Time Hourly	450.00	450.00	0.00	4,876.00	0.00	(4,426.00)	(4,426.00)
***Total: 61 - Salaries and Wages**		**25,750.00**	**25,750.00**	**0.00**	**26,161.75**	**0.00**	**(411.75)**	**(411.75)**
65YF10	Full Fringe Benefit Distr Expe	5,720.00	5,720.00	0.00	5,762.36	0.00	(42.36)	(42.36)
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	0.00	1,064.79	0.00	45.21	45.21
***Total: 65 - Fringe Benefits**		**6,830.00**	**6,830.00**	**0.00**	**6,827.15**	**0.00**	**2.85**	**2.85**
710000	In-State Travel	8,886.00	8,886.00	0.00	1,098.75	0.00	7,787.25	7,787.25
710100	Out-of-State Travel	0.00	0.00	0.00	7,204.58	0.00	(7,204.58)	(7,204.58)
710300	Conference Registration Fees	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
Subtotal: Travel		**8,886.00**	**8,886.00**	**0.00**	**9,878.33**	**0.00**	**(992.33)**	**(992.33)**
711000	Purchasing Cards	0.00	0.00	0.00	26.93	0.00	(26.93)	(26.93)
711100	Supplies-General	3,200.00	3,200.00	0.00	779.88	0.00	2,420.12	2,420.12
714000	Postage-General	0.00	0.00	0.00	22.85	0.00	(22.85)	(22.85)
717200	Other Professional Services-General	0.00	0.00	0.00	584.50	0.00	(584.50)	(584.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.80	0.00	(294.80)	(294.80)
Subtotal: Non-Travel Support		**3,200.00**	**3,200.00**	**0.00**	**1,798.77**	**0.00**	**1,401.23**	**1,401.23**
***Total: 71 - Support (Travel & Non-Travel)**		**12,086.00**	**12,086.00**	**0.00**	**11,677.10**	**0.00**	**408.90**	**408.90**
****Total Direct Cost Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,666.00	44,666.00	0.00	0.00	0.00	44,666.00	44,666.00
***Total: 52 - Appropriations**		**44,666.00**	**44,666.00**	**0.00**	**0.00**	**0.00**	**44,666.00**	**44,666.00**
530000	Federal Programs	0.00	0.00	0.00	44,666.00	0.00	(44,666.00)	(44,666.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,666.00**	**0.00**	**(44,666.00)**	**(44,666.00)**
*****Total Revenue**		**44,666.00**	**44,666.00**	**0.00**	**44,666.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,321.60	0.00	(321.60)	(321.60)
61CPEX	Part Time Salary	24,200.00	21,122.00	0.00	0.00	0.00	24,200.00	21,122.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	15,350.00	0.00	(15,350.00)	(15,350.00)
***Total: 61 - Salaries and Wages**		**29,200.00**	**26,122.00**	**0.00**	**20,714.10**	**0.00**	**8,485.90**	**5,407.90**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,274.41	0.00	(74.41)	(74.41)
65YP10	Nonstatus Benefit Distr (Fica)	2,105.00	2,105.00	0.00	1,292.96	0.00	812.04	812.04
***Total: 65 - Fringe Benefits**		**4,305.00**	**4,305.00**	**0.00**	**3,567.37**	**0.00**	**737.63**	**737.63**
710000	In-State Travel	5,122.00	5,122.00	0.00	47.05	0.00	5,074.95	5,074.95
710100	Out-of-State Travel	0.00	0.00	0.00	2,929.99	0.00	(2,929.99)	(2,929.99)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	403.80	0.00	(403.80)	(403.80)
Subtotal: Travel		**5,122.00**	**5,122.00**	**0.00**	**4,130.84**	**0.00**	**991.16**	**991.16**
711100	Supplies-General	6,040.00	9,118.00	0.00	10,459.83	0.00	(4,419.83)	(1,341.83)
711200	Research Supplies	0.00	0.00	0.00	139.94	0.00	(139.94)	(139.94)
713000	Printing & Copying-General	0.00	0.00	0.00	691.90	0.00	(691.90)	(691.90)
714000	Postage-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,250.00	0.00	(4,250.00)	(4,250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	493.21	0.00	(493.21)	(493.21)
Subtotal: Non-Travel Support		**6,040.00**	**9,118.00**	**0.00**	**16,254.69**	**0.00**	**(10,214.69)**	**(7,136.69)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,162.00**	**14,240.00**	**0.00**	**20,385.53**	**0.00**	**(9,223.53)**	**(6,145.53)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X362 - CLASS - Hillsboro Year 3 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X363 - CLASS Seacoast Team Year FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	5,134.76	0.00	(134.76)	(134.76)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	218.77	0.00	(218.77)	(218.77)
61CPHX	Part Time Hourly	23,864.00	23,864.00	0.00	18,936.71	0.00	4,927.29	4,927.29
***Total: 61 - Salaries and Wages**		**28,864.00**	**28,864.00**	**0.00**	**24,290.24**	**0.00**	**4,573.76**	**4,573.76**
65YF10	Full Fringe Benefit Distr Expe	2,200.00	2,200.00	0.00	2,194.03	0.00	5.97	5.97
65YP10	Nonstatus Benefit Distr (Fica)	1,641.00	1,641.00	0.00	1,609.03	0.00	31.97	31.97
***Total: 65 - Fringe Benefits**		**3,841.00**	**3,841.00**	**0.00**	**3,803.06**	**0.00**	**37.94**	**37.94**
710000	In-State Travel	4,016.00	4,016.00	0.00	283.92	0.00	3,732.08	3,732.08
710100	Out-of-State Travel	0.00	0.00	0.00	2,274.12	0.00	(2,274.12)	(2,274.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
Subtotal: Travel		**4,016.00**	**4,016.00**	**0.00**	**4,011.04**	**0.00**	**4.96**	**4.96**
711000	Purchasing Cards	0.00	0.00	0.00	1,279.73	0.00	(1,279.73)	(1,279.73)
711100	Supplies-General	7,946.00	7,946.00	0.00	1,320.55	0.00	6,625.45	6,625.45
717200	Other Professional Services-General	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	162.38	0.00	(162.38)	(162.38)
Subtotal: Non-Travel Support		**7,946.00**	**7,946.00**	**0.00**	**12,562.66**	**0.00**	**(4,616.66)**	**(4,616.66)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,962.00**	**11,962.00**	**0.00**	**16,573.70**	**0.00**	**(4,611.70)**	**(4,611.70)**
****Total Direct Cost Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	44,667.00	44,667.00	0.00	0.00	0.00	44,667.00	44,667.00
***Total: 52 - Appropriations**		**44,667.00**	**44,667.00**	**0.00**	**0.00**	**0.00**	**44,667.00**	**44,667.00**
530000	Federal Programs	0.00	0.00	0.00	44,667.00	0.00	(44,667.00)	(44,667.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,667.00**	**0.00**	**(44,667.00)**	**(44,667.00)**
*****Total Revenue**		**44,667.00**	**44,667.00**	**0.00**	**44,667.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X392 - State - NH Promise with Class Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	11,310.00	11,310.00	0.00	12,120.86	0.00	(810.86)	(810.86)
61CPEX	Part Time Salary	13,830.00	14,069.00	0.00	13,200.04	0.00	629.96	868.96
61CPHX	Part Time Hourly	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
***Total: 61 - Salaries and Wages**		**25,140.00**	**25,379.00**	**0.00**	**26,184.90**	**0.00**	**(1,044.90)**	**(805.90)**
65YF10	Full Fringe Benefit Distr Expe	4,671.00	4,940.07	0.00	5,294.96	0.00	(623.96)	(354.89)
65YP10	Nonstatus Benefit Distr (Fica)	1,093.00	1,181.18	0.00	1,181.40	0.00	(88.40)	(0.22)
***Total: 65 - Fringe Benefits**		**5,764.00**	**6,121.25**	**0.00**	**6,476.36**	**0.00**	**(712.36)**	**(355.11)**
710000	In-State Travel	9,300.00	8,850.93	0.00	1,064.78	0.00	8,235.22	7,786.15
710100	Out-of-State Travel	0.00	0.00	0.00	5,085.09	0.00	(5,085.09)	(5,085.09)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Travel		**9,300.00**	**8,850.93**	**0.00**	**7,499.87**	**0.00**	**1,800.13**	**1,351.06**
711100	Supplies-General	4,456.00	4,190.00	0.00	1,248.25	0.00	3,207.75	2,941.75
711200	Research Supplies	0.00	0.00	0.00	1,856.32	0.00	(1,856.32)	(1,856.32)
713000	Printing & Copying-General	0.00	0.00	0.00	25.27	0.00	(25.27)	(25.27)
717200	Other Professional Services-General	0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	965.07	0.00	(965.07)	(965.07)
Subtotal: Non-Travel Support		**4,456.00**	**4,190.00**	**0.00**	**4,378.91**	**0.00**	**77.09**	**(188.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**13,756.00**	**13,040.93**	**0.00**	**11,878.78**	**0.00**	**1,877.22**	**1,162.15**
****Total Direct Cost Expenditures**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**
*****Total Expenditures**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**
Revenue								
520000	Federal Appropriations	44,660.00	44,541.18	0.00	0.00	0.00	44,660.00	44,541.18
***Total: 52 - Appropriations**		**44,660.00**	**44,541.18**	**0.00**	**0.00**	**0.00**	**44,660.00**	**44,541.18**
530000	Federal Programs	0.00	0.00	0.00	44,540.04	0.00	(44,540.04)	(44,540.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,540.04**	**0.00**	**(44,540.04)**	**(44,540.04)**
*****Total Revenue**		**44,660.00**	**44,541.18**	**0.00**	**44,540.04**	**0.00**	**119.96**	**1.14**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X393 - CLASS - Hillsboro Year 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	7,500.00	7,500.00	0.00	8,559.24	0.00	(1,059.24)	(1,059.24)
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	23,955.00	23,955.00
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	23,051.26	0.00	(23,051.26)	(23,051.26)
***Total: 61 - Salaries and Wages**		**31,455.00**	**31,455.00**	**0.00**	**31,616.00**	**0.00**	**(161.00)**	**(161.00)**
65YF10	Full Fringe Benefit Distr Expe	3,098.00	3,098.00	0.00	3,739.65	0.00	(641.65)	(641.65)
65YP10	Nonstatus Benefit Distr (Fica)	1,891.00	1,891.00	0.00	1,936.79	0.00	(45.79)	(45.79)
***Total: 65 - Fringe Benefits**		**4,989.00**	**4,989.00**	**0.00**	**5,676.44**	**0.00**	**(687.44)**	**(687.44)**
710000	In-State Travel	5,683.00	5,683.00	0.00	520.41	0.00	5,162.59	5,162.59
710100	Out-of-State Travel	0.00	0.00	0.00	3,498.12	0.00	(3,498.12)	(3,498.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.40	0.00	(564.40)	(564.40)
Subtotal: Travel		**5,683.00**	**5,683.00**	**0.00**	**5,932.93**	**0.00**	**(249.93)**	**(249.93)**
711000	Purchasing Cards	0.00	0.00	0.00	68.50	0.00	(68.50)	(68.50)
711100	Supplies-General	2,543.00	2,543.00	0.00	478.66	0.00	2,064.34	2,064.34
714000	Postage-General	0.00	0.00	0.00	31.96	0.00	(31.96)	(31.96)
716123	Rental Property/Room (short term)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	784.77	0.00	(784.77)	(784.77)
Subtotal: Non-Travel Support		**2,543.00**	**2,543.00**	**0.00**	**1,443.89**	**0.00**	**1,099.11**	**1,099.11**
***Total: 71 - Support (Travel & Non-Travel)**		**8,226.00**	**8,226.00**	**0.00**	**7,376.82**	**0.00**	**849.18**	**849.18**
****Total Direct Cost Expenditures**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**
*****Total Expenditures**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**
Revenue								
520000	Federal Appropriations	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
***Total: 52 - Appropriations**		**44,670.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**44,670.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,669.26	0.00	(44,669.26)	(44,669.26)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,669.26**	**0.00**	**(44,669.26)**	**(44,669.26)**
*****Total Revenue**		**44,670.00**	**44,670.00**	**0.00**	**44,669.26**	**0.00**	**0.74**	**0.74**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X394 - CLASS Seacoast Team Yr 4 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,118.82	0.00	5,000.08	0.00	(0.08)	118.74
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,118.82**	**0.00**	**5,000.08**	**0.00**	**(0.08)**	**118.74**
65YF10	Full Fringe Benefit Distr Expe	2,065.00	2,065.00	0.00	2,183.79	0.00	(118.79)	(118.79)
***Total: 65 - Fringe Benefits**		**2,065.00**	**2,065.00**	**0.00**	**2,183.79**	**0.00**	**(118.79)**	**(118.79)**
710000	In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,343.62	0.00	(1,343.62)	(1,343.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,127.20	0.00	(1,127.20)	(1,127.20)
Subtotal: Travel		**3,750.00**	**3,750.00**	**0.00**	**3,595.82**	**0.00**	**154.18**	**154.18**
711100	Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	33,855.00	33,855.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,854.25	0.00	(33,854.25)	(33,854.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.18	0.00	(154.18)	(154.18)
Subtotal: Non-Travel Support		**33,855.00**	**33,855.00**	**0.00**	**34,008.43**	**0.00**	**(153.43)**	**(153.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,605.00**	**37,605.00**	**0.00**	**37,604.25**	**0.00**	**0.75**	**0.75**
****Total Direct Cost Expenditures**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**
*****Total Expenditures**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**
Revenue								
520000	Federal Appropriations	44,670.00	44,788.82	0.00	0.00	0.00	44,670.00	44,788.82
***Total: 52 - Appropriations**		**44,670.00**	**44,788.82**	**0.00**	**0.00**	**0.00**	**44,670.00**	**44,788.82**
530000	Federal Programs	0.00	0.00	0.00	44,788.12	0.00	(44,788.12)	(44,788.12)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,788.12**	**0.00**	**(44,788.12)**	**(44,788.12)**
*****Total Revenue**		**44,670.00**	**44,788.82**	**0.00**	**44,788.12**	**0.00**	**(118.12)**	**0.70**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X423 - NH Promise with Class State Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	14,000.00	0.00	14,000.04	0.00	(14,000.04)	(0.04)
61CPEX	Part Time Salary	0.00	14,000.00	0.00	14,060.06	0.00	(14,060.06)	(60.06)
61CPHX	Part Time Hourly	0.00	810.00	0.00	765.00	0.00	(765.00)	45.00
***Total: 61 - Salaries and Wages**		**0.00**	**28,810.00**	**0.00**	**28,825.10**	**0.00**	**(28,825.10)**	**(15.10)**
65YF10	Full Fringe Benefit Distr Expe	0.00	6,125.00	0.00	6,156.72	0.00	(6,156.72)	(31.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,266.00	0.00	1,245.39	0.00	(1,245.39)	20.61
***Total: 65 - Fringe Benefits**		**0.00**	**7,391.00**	**0.00**	**7,402.11**	**0.00**	**(7,402.11)**	**(11.11)**
710000	In-State Travel	0.00	674.00	0.00	558.31	0.00	(558.31)	115.69
710100	Out-of-State Travel	6,250.00	6,785.00	0.00	5,850.28	0.00	399.72	934.72
710300	Conference Registration Fees	0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**6,250.00**	**7,459.00**	**0.00**	**7,628.59**	**0.00**	**(1,378.59)**	**(169.59)**
711100	Supplies-General	0.00	500.00	0.00	49.00	0.00	(49.00)	451.00
711200	Research Supplies	0.00	0.00	0.00	61.98	0.00	(61.98)	(61.98)
714000	Postage-General	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	687.39	0.00	(687.39)	(187.39)
Subtotal: Non-Travel Support		**0.00**	**1,000.00**	**0.00**	**805.75**	**0.00**	**(805.75)**	**194.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,250.00**	**8,459.00**	**0.00**	**8,434.34**	**0.00**	**(2,184.34)**	**24.66**
****Total Direct Cost Expenditures**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**
*****Total Expenditures**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**
Revenue								
520000	Federal Appropriations	6,250.00	44,660.00	0.00	0.00	0.00	6,250.00	44,660.00
***Total: 52 - Appropriations**		**6,250.00**	**44,660.00**	**0.00**	**0.00**	**0.00**	**6,250.00**	**44,660.00**
530000	Federal Programs	0.00	0.00	0.00	44,661.55	0.00	(44,661.55)	(44,661.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,661.55**	**0.00**	**(44,661.55)**	**(44,661.55)**
*****Total Revenue**		**6,250.00**	**44,660.00**	**0.00**	**44,661.55**	**0.00**	**(38,411.55)**	**(1.55)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXFHYD
FRAGRNT Start/End Date: 5/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	7,500.00	0.00	7,499.90	0.00	(7,499.90)	0.10
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	15,000.00	0.00	15,905.00	0.00	(15,905.00)	(905.00)
***Total: 61 - Salaries and Wages**		**0.00**	**22,500.00**	**0.00**	**23,432.40**	**0.00**	**(23,432.40)**	**(932.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	(2.31)	(2.31)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,281.00	0.00	3,298.25	0.00	(3,298.25)	(17.25)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,283.00	0.00	1,336.02	0.00	(1,336.02)	(53.02)
***Total: 65 - Fringe Benefits**		**0.00**	**4,564.00**	**0.00**	**4,636.58**	**0.00**	**(4,636.58)**	**(72.58)**
710000	In-State Travel	0.00	2,050.00	0.00	326.65	0.00	(326.65)	1,723.35
710100	Out-of-State Travel	5,250.00	5,500.00	0.00	1,584.92	0.00	3,665.08	3,915.08
710300	Conference Registration Fees	0.00	0.00	0.00	1,439.00	0.00	(1,439.00)	(1,439.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,967.67	0.00	(2,967.67)	(2,967.67)
Subtotal: Travel		**5,250.00**	**7,550.00**	**0.00**	**6,318.24**	**0.00**	**(1,068.24)**	**1,231.76**
711100	Supplies-General	0.00	3,656.00	0.00	1,864.63	0.00	(1,864.63)	1,791.37
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	(2,414.69)	(2,414.69)
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717000	Consulting-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	500.00	0.00	349.92	0.00	(349.92)	150.08
Subtotal: Non-Travel Support		**0.00**	**4,656.00**	**0.00**	**4,881.24**	**0.00**	**(4,881.24)**	**(225.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,250.00**	**12,206.00**	**0.00**	**11,199.48**	**0.00**	**(5,949.48)**	**1,006.52**
730001	Subcontracts 01	0.00	5,400.00	0.00	5,400.00	0.00	(5,400.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**(5,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**
*****Total Expenditures**		**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**
Revenue								
520000	Federal Appropriations	5,250.00	44,670.00	0.00	0.00	0.00	5,250.00	44,670.00
***Total: 52 - Appropriations**		**5,250.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**5,250.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,668.46	0.00	(44,668.46)	(44,668.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,668.46**	**0.00**	**(44,668.46)**	**(44,668.46)**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X424 - CYFAR Hillsboro Year 5 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**5,250.00**	**44,670.00**	**0.00**	**44,668.46**	**0.00**	**(39,418.46)**	**1.54**

Grant: 11X4NC - NH Promise with CLASS Status: Active Type: Appropriations
Fund: 11X425 - CYFAR Seacoast Year 5 FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	5/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	5,000.00	0.00	4,999.96	0.00	(4,999.96)	0.04
***Total: 61 - Salaries and Wages**		**0.00**	**5,000.00**	**0.00**	**4,999.96**	**0.00**	**(4,999.96)**	**0.04**
65YF10	Full Fringe Benefit Distr Expe	0.00	2,188.00	0.00	2,198.84	0.00	(2,198.84)	(10.84)
***Total: 65 - Fringe Benefits**		**0.00**	**2,188.00**	**0.00**	**2,198.84**	**0.00**	**(2,198.84)**	**(10.84)**
710100	Out-of-State Travel	3,750.00	3,645.00	0.00	1,628.12	0.00	2,121.88	2,016.88
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	921.00	0.00	(921.00)	(921.00)
Subtotal: Travel		**3,750.00**	**3,645.00**	**0.00**	**3,449.12**	**0.00**	**300.88**	**195.88**
711100	Supplies-General	0.00	105.00	0.00	0.00	0.00	0.00	105.00
711200	Research Supplies	0.00	0.00	0.00	187.69	0.00	(187.69)	(187.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	(102.39)	(102.39)
Subtotal: Non-Travel Support		**0.00**	**105.00**	**0.00**	**290.08**	**0.00**	**(290.08)**	**(185.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**3,750.00**	**3,750.00**	**0.00**	**3,739.20**	**0.00**	**10.80**	**10.80**
730001	Subcontracts 01	0.00	33,732.00	0.00	33,732.00	0.00	(33,732.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**33,732.00**	**0.00**	**33,732.00**	**0.00**	**(33,732.00)**	**0.00**
****Total Direct Cost Expenditures**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**
*****Total Expenditures**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**
Revenue								
520000	Federal Appropriations	3,750.00	44,670.00	0.00	0.00	0.00	3,750.00	44,670.00
***Total: 52 - Appropriations**		**3,750.00**	**44,670.00**	**0.00**	**0.00**	**0.00**	**3,750.00**	**44,670.00**
530000	Federal Programs	0.00	0.00	0.00	44,670.00	0.00	(44,670.00)	(44,670.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,670.00**	**0.00**	**(44,670.00)**	**(44,670.00)**
*****Total Revenue**		**3,750.00**	**44,670.00**	**0.00**	**44,670.00**	**0.00**	**(40,920.00)**	**0.00**

Grant: 11X4RR - Renewable Resources FY '04 Appropri Status: Active Type: Appropriations
Fund: 11X293 - Smith Lever Renewable Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/03 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,240.01	0.00	(1,240.01)	(1,240.01)
616F10	Extension Educator	22,019.00	33,740.00	0.00	31,324.42	0.00	(9,305.42)	2,415.58
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,733.00	0.00	(1,733.00)	(1,733.00)
61SNSH	Student Labor	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
61SNWS	College Work Study	0.00	0.00	0.00	85.84	0.00	(85.84)	(85.84)
***Total: 61 - Salaries and Wages**		**22,019.00**	**33,740.00**	**0.00**	**34,637.27**	**0.00**	**(12,618.27)**	**(897.27)**
710000	In-State Travel	5,000.00	5,000.00	0.00	503.13	0.00	4,496.87	4,496.87
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.23	0.00	(1,202.23)	(1,202.23)
710300	Conference Registration Fees	0.00	0.00	0.00	328.91	0.00	(328.91)	(328.91)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**2,034.27**	**0.00**	**2,965.73**	**2,965.73**
711100	Supplies-General	15,000.00	7,843.00	0.00	4,260.36	0.00	10,739.64	3,582.64
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
713000	Printing & Copying-General	0.00	0.00	0.00	5,258.37	0.00	(5,258.37)	(5,258.37)
714000	Postage-General	0.00	0.00	0.00	97.58	0.00	(97.58)	(97.58)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.15	0.00	(63.15)	(63.15)
Subtotal: Non-Travel Support		**15,000.00**	**7,843.00**	**0.00**	**9,911.46**	**0.00**	**5,088.54**	**(2,068.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**12,843.00**	**0.00**	**11,945.73**	**0.00**	**8,054.27**	**897.27**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,583.00**	**0.00**	**(46,583.00)**	**(46,583.00)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X263 - Smith Lever Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,530.82	0.00	(2,530.82)	(2,530.82)
614F10	Academic Administrator	0.00	0.00	0.00	192,794.50	0.00	(192,794.50)	(192,794.50)
615F10	PAT	107,845.00	107,845.00	0.00	374,315.70	0.00	(266,470.70)	(266,470.70)
***Total: 61 - Salaries and Wages**		**107,845.00**	**107,845.00**	**0.00**	**569,641.02**	**0.00**	**(461,796.02)**	**(461,796.02)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,930.86	0.00	22,069.14	22,069.14
710100	Out-of-State Travel	0.00	0.00	0.00	18.17	0.00	(18.17)	(18.17)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,069.03**	**0.00**	**21,930.97**	**21,930.97**
711000	Purchasing Cards	0.00	0.00	0.00	3,707.39	0.00	(3,707.39)	(3,707.39)
711100	Supplies-General	207,486.00	207,486.00	0.00	6,626.67	0.00	200,859.33	200,859.33
713000	Printing & Copying-General	0.00	0.00	0.00	1,763.74	0.00	(1,763.74)	(1,763.74)
714000	Postage-General	0.00	0.00	0.00	3,929.63	0.00	(3,929.63)	(3,929.63)
718000	Telecom-General	0.00	0.00	0.00	192.65	0.00	(192.65)	(192.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	24,687.09	0.00	(24,687.09)	(24,687.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,334.37	0.00	(3,334.37)	(3,334.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	955.95	0.00	(955.95)	(955.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	61.99	0.00	(61.99)	(61.99)
Subtotal: Non-Travel Support		**207,486.00**	**207,486.00**	**0.00**	**45,259.48**	**0.00**	**162,226.52**	**162,226.52**
***Total: 71 - Support (Travel & Non-Travel)**		**232,486.00**	**232,486.00**	**0.00**	**48,328.51**	**0.00**	**184,157.49**	**184,157.49**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
*****Total Expenditures**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**
Revenue								
520000	Federal Appropriations	350,331.00	350,331.00	0.00	0.00	0.00	350,331.00	350,331.00
***Total: 52 - Appropriations**		**350,331.00**	**350,331.00**	**0.00**	**0.00**	**0.00**	**350,331.00**	**350,331.00**
530000	Federal Programs	0.00	0.00	0.00	617,969.53	0.00	(617,969.53)	(617,969.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**617,969.53**	**0.00**	**(617,969.53)**	**(617,969.53)**
*****Total Revenue**		**350,331.00**	**350,331.00**	**0.00**	**617,969.53**	**0.00**	**(267,638.53)**	**(267,638.53)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X264 - Smith Lever Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,603.23	0.00	(4,603.23)	(4,603.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,603.23**	**0.00**	**(4,603.23)**	**(4,603.23)**
710000	In-State Travel	1,000.00	1,000.00	0.00	450.21	0.00	549.79	549.79
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**450.21**	**0.00**	**549.79**	**549.79**
711100	Supplies-General	3,900.00	3,900.00	0.00	49.39	0.00	3,850.61	3,850.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,232.44	0.00	(1,232.44)	(1,232.44)
714000	Postage-General	0.00	0.00	0.00	213.87	0.00	(213.87)	(213.87)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.69	0.00	(131.69)	(131.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**1,726.49**	**0.00**	**2,173.51**	**2,173.51**
***Total: 71 - Support (Travel & Non-Travel)**		**4,900.00**	**4,900.00**	**0.00**	**2,176.70**	**0.00**	**2,723.30**	**2,723.30**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	6,779.93	0.00	(6,779.93)	(6,779.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,779.93**	**0.00**	**(6,779.93)**	**(6,779.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**6,779.93**	**0.00**	**(1,879.93)**	**(1,879.93)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X265 - Smith Lever Consumer Ed Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/24/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	131.26	0.00	868.74	868.74
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**281.26**	**0.00**	**718.74**	**718.74**
711000	Purchasing Cards	0.00	0.00	0.00	2,021.47	0.00	(2,021.47)	(2,021.47)
711100	Supplies-General	13,000.00	13,000.00	0.00	209.77	0.00	12,790.23	12,790.23
713000	Printing & Copying-General	0.00	0.00	0.00	1,072.58	0.00	(1,072.58)	(1,072.58)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	348.10	0.00	(348.10)	(348.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,694.30	0.00	(1,694.30)	(1,694.30)
718000	Telecom-General	0.00	0.00	0.00	6,970.53	0.00	(6,970.53)	(6,970.53)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**14,316.75**	**0.00**	**(1,316.75)**	**(1,316.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**14,598.01**	**0.00**	**(598.01)**	**(598.01)**
780100	Electricity	0.00	0.00	0.00	201.91	0.00	(201.91)	(201.91)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**201.91**	**0.00**	**(201.91)**	**(201.91)**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	14,799.92	0.00	(14,799.92)	(14,799.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,799.92**	**0.00**	**(14,799.92)**	**(14,799.92)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**14,799.92**	**0.00**	**(799.92)**	**(799.92)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	51,720.00	51,720.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,005.75	0.00	(1,005.75)	(1,005.75)
***Total: 61 - Salaries and Wages**		**52,720.00**	**52,720.00**	**0.00**	**1,005.75**	**0.00**	**51,714.25**	**51,714.25**
710000	In-State Travel	15,000.00	15,000.00	0.00	7,965.83	0.00	7,034.17	7,034.17
710100	Out-of-State Travel	0.00	0.00	0.00	2,188.97	0.00	(2,188.97)	(2,188.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,932.80**	**0.00**	**3,067.20**	**3,067.20**
711000	Purchasing Cards	0.00	0.00	0.00	12,287.20	0.00	(12,287.20)	(12,287.20)
711100	Supplies-General	40,000.00	40,000.00	0.00	17,388.86	0.00	22,611.14	22,611.14
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
714000	Postage-General	0.00	0.00	0.00	20.29	0.00	(20.29)	(20.29)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	335.35	0.00	(335.35)	(335.35)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	892.23	0.00	(892.23)	(892.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,701.26	0.00	(11,701.26)	(11,701.26)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	79.98	0.00	(79.98)	(79.98)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.63	0.00	(592.63)	(592.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**43,775.24**	**0.00**	**(3,775.24)**	**(3,775.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**55,708.04**	**0.00**	**(708.04)**	**(708.04)**
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	7,448.00	0.00	(7,448.00)	(7,448.00)
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**7,448.00**	**0.00**	**7,552.00**	**7,552.00**
****Total Direct Cost Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
*****Total Expenditures**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**
Revenue								
520000	Federal Appropriations	122,720.00	122,720.00	0.00	0.00	0.00	122,720.00	122,720.00
***Total: 52 - Appropriations**		**122,720.00**	**122,720.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**122,720.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X266 - Smith Lever ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000	Federal Programs	0.00	0.00	0.00	64,161.79	0.00	(64,161.79)	(64,161.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,161.79**	**0.00**	**(64,161.79)**	**(64,161.79)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**122,720.00**	**122,720.00**	**0.00**	**64,161.79**	**0.00**	**58,558.21**	**58,558.21**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X267 - Smith Lever Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,307.83	0.00	(9,307.83)	(9,307.83)
616F10	Extension Educator	13,221.00	13,221.00	0.00	26,665.16	0.00	(13,444.16)	(13,444.16)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**35,972.99**	**0.00**	**(22,751.99)**	**(22,751.99)**
711100	Supplies-General	5,000.00	5,000.00	0.00	5.08	0.00	4,994.92	4,994.92
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**5.08**	**0.00**	**4,994.92**	**4,994.92**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	35,978.07	0.00	(35,978.07)	(35,978.07)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,978.07**	**0.00**	**(35,978.07)**	**(35,978.07)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**35,978.07**	**0.00**	**(17,757.07)**	**(17,757.07)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	35,627.23	0.00	61,926.21	0.00	(48,961.21)	(26,298.98)
616F10	Extension Educator	60,131.00	60,131.00	0.00	59,457.41	0.00	673.59	673.59
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	396.75	0.00	(396.75)	(396.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,471.09	0.00	(2,471.09)	(2,471.09)
***Total: 61 - Salaries and Wages**		**84,096.00**	**106,758.23**	**0.00**	**124,251.46**	**0.00**	**(40,155.46)**	**(17,493.23)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	11,750.00	15,050.00	0.00	6,297.80	0.00	5,452.20	8,752.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,142.33	0.00	(3,142.33)	(3,142.33)
710300	Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Travel		**11,750.00**	**15,050.00**	**0.00**	**10,030.13**	**0.00**	**1,719.87**	**5,019.87**
711000	Purchasing Cards	0.00	0.00	0.00	4,873.83	0.00	(4,873.83)	(4,873.83)
711100	Supplies-General	39,250.00	46,250.00	0.00	5,954.09	0.00	33,295.91	40,295.91
711166	Supplies-Copier	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
713000	Printing & Copying-General	0.00	0.00	0.00	324.21	0.00	(324.21)	(324.21)
714000	Postage-General	0.00	0.00	0.00	4,364.41	0.00	(4,364.41)	(4,364.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
716110	Rentals-Copier	0.00	0.00	0.00	3,187.99	0.00	(3,187.99)	(3,187.99)
717200	Other Professional Services-General	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,472.62	0.00	(11,472.62)	(11,472.62)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	728.43	0.00	(728.43)	(728.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,328.77	0.00	(3,328.77)	(3,328.77)
Subtotal: Non-Travel Support		**39,250.00**	**46,250.00**	**0.00**	**37,944.35**	**0.00**	**1,305.65**	**8,305.65**
***Total: 71 - Support (Travel & Non-Travel)**		**51,000.00**	**61,300.00**	**0.00**	**47,974.48**	**0.00**	**3,025.52**	**13,325.52**
****Total Direct Cost Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
*****Total Expenditures**		**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**
Revenue								
520000	Federal Appropriations	135,096.00	168,058.23	0.00	0.00	0.00	135,096.00	168,058.23
***Total: 52 - Appropriations**		**135,096.00**	**168,058.23**	**0.00**	**0.00**	**0.00**	**135,096.00**	**168,058.23**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	172,225.94	0.00	(172,225.94)	(172,225.94)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**172,225.94**	**0.00**	**(172,225.94)**	**(172,225.94)**
*****Total Revenue**	**135,096.00**	**168,058.23**	**0.00**	**172,225.94**	**0.00**	**(37,129.94)**	**(4,167.71)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X268 - Smith Lever 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,414.01	0.00	(16,414.01)	(16,414.01)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**16,414.01**	**0.00**	**(16,414.01)**	**(16,414.01)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	13,587.77	0.00	0.00	0.00	36,250.00	13,587.77
616F10	Extension Educator	18,094.00	18,094.00	0.00	34,458.41	0.00	(16,364.41)	(16,364.41)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	18,597.77	0.00	(3,597.77)	(3,597.77)
61SNWS	College Work Study	0.00	0.00	0.00	469.92	0.00	(469.92)	(469.92)
***Total: 61 - Salaries and Wages**		**69,344.00**	**46,681.77**	**0.00**	**53,583.10**	**0.00**	**15,760.90**	**(6,901.33)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,400.00	12,400.00	0.00	5,116.65	0.00	7,283.35	7,283.35
710100	Out-of-State Travel	0.00	0.00	0.00	3,718.32	0.00	(3,718.32)	(3,718.32)
710300	Conference Registration Fees	0.00	0.00	0.00	1,366.00	0.00	(1,366.00)	(1,366.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**10,200.97**	**0.00**	**2,199.03**	**2,199.03**
711000	Purchasing Cards	0.00	0.00	0.00	2,751.78	0.00	(2,751.78)	(2,751.78)
711100	Supplies-General	24,590.00	24,590.00	0.00	2,269.29	0.00	22,320.71	22,320.71
713000	Printing & Copying-General	0.00	0.00	0.00	1,181.58	0.00	(1,181.58)	(1,181.58)
714000	Postage-General	0.00	0.00	0.00	1,175.81	0.00	(1,175.81)	(1,175.81)
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
718000	Telecom-General	0.00	0.00	0.00	768.55	0.00	(768.55)	(768.55)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,273.02	0.00	(9,273.02)	(9,273.02)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	332.05	0.00	(332.05)	(332.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,173.43	0.00	(2,173.43)	(2,173.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.86	0.00	(71.86)	(71.86)
Subtotal: Non-Travel Support		**24,590.00**	**24,590.00**	**0.00**	**21,557.37**	**0.00**	**3,032.63**	**3,032.63**
***Total: 71 - Support (Travel & Non-Travel)**		**36,990.00**	**36,990.00**	**0.00**	**31,758.34**	**0.00**	**5,231.66**	**5,231.66**
****Total Direct Cost Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
*****Total Expenditures**		**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**
Revenue								
520000	Federal Appropriations	106,334.00	83,671.77	0.00	0.00	0.00	106,334.00	83,671.77
***Total: 52 - Appropriations**		**106,334.00**	**83,671.77**	**0.00**	**0.00**	**0.00**	**106,334.00**	**83,671.77**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X269 - Smith Lever Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	85,341.44	0.00	(85,341.44)	(85,341.44)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**85,341.44**	**0.00**	**(85,341.44)**	**(85,341.44)**
*****Total Revenue**	**106,334.00**	**83,671.77**	**0.00**	**85,341.44**	**0.00**	**20,992.56**	**(1,669.67)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	462.01	0.00	2,937.99	2,937.99
710100	Out-of-State Travel	0.00	0.00	0.00	1,423.80	0.00	(1,423.80)	(1,423.80)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,380.81**	**0.00**	**1,019.19**	**1,019.19**
711100	Supplies-General	13,000.00	13,000.00	0.00	39.60	0.00	12,960.40	12,960.40
714000	Postage-General	0.00	0.00	0.00	3,275.77	0.00	(3,275.77)	(3,275.77)
717200	Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,219.57	0.00	(2,219.57)	(2,219.57)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	269.43	0.00	(269.43)	(269.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	435.74	0.00	(435.74)	(435.74)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,246.11**	**0.00**	**6,753.89**	**6,753.89**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**8,626.92**	**0.00**	**7,773.08**	**7,773.08**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,626.92	0.00	(8,626.92)	(8,626.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,626.92**	**0.00**	**(8,626.92)**	**(8,626.92)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,626.92**	**0.00**	**8,973.08**	**8,973.08**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X271 - Smith Lever Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,788.53	0.00	(3,788.53)	(3,788.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**3,788.53**	**0.00**	**(3,788.53)**	**(3,788.53)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,064.29	0.00	(12,064.29)	(12,064.29)
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	43,434.00	43,434.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	16,120.12	0.00	(1,120.12)	(1,120.12)
***Total: 61 - Salaries and Wages**		**58,434.00**	**58,434.00**	**0.00**	**28,184.41**	**0.00**	**30,249.59**	**30,249.59**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,500.00	4,500.00	0.00	3,958.83	0.00	541.17	541.17
710100	Out-of-State Travel	0.00	0.00	0.00	179.79	0.00	(179.79)	(179.79)
710300	Conference Registration Fees	0.00	0.00	0.00	262.00	0.00	(262.00)	(262.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,994.72	0.00	(2,994.72)	(2,994.72)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**7,395.34**	**0.00**	**(2,895.34)**	**(2,895.34)**
711000	Purchasing Cards	0.00	0.00	0.00	43.02	0.00	(43.02)	(43.02)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,504.02	0.00	995.98	995.98
713000	Printing & Copying-General	0.00	0.00	0.00	10.91	0.00	(10.91)	(10.91)
714000	Postage-General	0.00	0.00	0.00	936.68	0.00	(936.68)	(936.68)
718000	Telecom-General	0.00	0.00	0.00	447.77	0.00	(447.77)	(447.77)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,490.06	0.00	(1,490.06)	(1,490.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	516.13	0.00	(516.13)	(516.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	240.08	0.00	(240.08)	(240.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,086.22	0.00	(2,086.22)	(2,086.22)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,506.03	0.00	(1,506.03)	(1,506.03)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,780.92**	**0.00**	**(6,280.92)**	**(6,280.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**16,176.26**	**0.00**	**(9,176.26)**	**(9,176.26)**
****Total Direct Cost Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
*****Total Expenditures**		**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**
Revenue								
520000	Federal Appropriations	65,434.00	65,434.00	0.00	0.00	0.00	65,434.00	65,434.00
***Total: 52 - Appropriations**		**65,434.00**	**65,434.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**65,434.00**
530000	Federal Programs	0.00	0.00	0.00	44,360.67	0.00	(44,360.67)	(44,360.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,360.67**	**0.00**	**(44,360.67)**	**(44,360.67)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**65,434.00**	**65,434.00**	**0.00**	**44,360.67**	**0.00**	**21,073.33**	**21,073.33**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X272 - Smith Lever Ag Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	43,929.13	0.00	34,751.87	34,751.87
616F10	Extension Educator	34,262.00	34,262.00	0.00	45,066.77	0.00	(10,804.77)	(10,804.77)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	293.53	0.00	(293.53)	(293.53)
***Total: 61 - Salaries and Wages**		**113,943.00**	**113,943.00**	**0.00**	**89,289.43**	**0.00**	**24,653.57**	**24,653.57**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	6,936.31	0.00	8,063.69	8,063.69
710100	Out-of-State Travel	0.00	0.00	0.00	1,822.44	0.00	(1,822.44)	(1,822.44)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.15	0.00	(200.15)	(200.15)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**9,018.90**	**0.00**	**5,981.10**	**5,981.10**
711000	Purchasing Cards	0.00	0.00	0.00	1,741.97	0.00	(1,741.97)	(1,741.97)
711100	Supplies-General	15,500.00	15,500.00	0.00	6,197.30	0.00	9,302.70	9,302.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,520.52	0.00	(3,520.52)	(3,520.52)
714000	Postage-General	0.00	0.00	0.00	3,043.57	0.00	(3,043.57)	(3,043.57)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	399.61	0.00	(399.61)	(399.61)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	987.00	0.00	(987.00)	(987.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,619.63	0.00	(5,619.63)	(5,619.63)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	233.64	0.00	(233.64)	(233.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,022.86	0.00	(1,022.86)	(1,022.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.28	0.00	(105.28)	(105.28)
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**22,871.38**	**0.00**	**(7,371.38)**	**(7,371.38)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,500.00**	**30,500.00**	**0.00**	**31,890.28**	**0.00**	**(1,390.28)**	**(1,390.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
*****Total Expenditures**		**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**
Revenue								
520000	Federal Appropriations	144,443.00	144,443.00	0.00	0.00	0.00	144,443.00	144,443.00
***Total: 52 - Appropriations**		**144,443.00**	**144,443.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**144,443.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X273 - Smith Lever Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	121,179.71	0.00	(121,179.71)	(121,179.71)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**121,179.71**	**0.00**	**(121,179.71)**	**(121,179.71)**
*****Total Revenue**	**144,443.00**	**144,443.00**	**0.00**	**121,179.71**	**0.00**	**23,263.29**	**23,263.29**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X274 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	526.89	0.00	1,973.11	1,973.11
710100	Out-of-State Travel	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**828.39**	**0.00**	**1,671.61**	**1,671.61**
711000	Purchasing Cards	0.00	0.00	0.00	2,543.63	0.00	(2,543.63)	(2,543.63)
711100	Supplies-General	4,500.00	4,500.00	0.00	267.59	0.00	4,232.41	4,232.41
713000	Printing & Copying-General	0.00	0.00	0.00	1,091.28	0.00	(1,091.28)	(1,091.28)
714000	Postage-General	0.00	0.00	0.00	57.07	0.00	(57.07)	(57.07)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,055.73	0.00	(1,055.73)	(1,055.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	159.18	0.00	(159.18)	(159.18)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**5,209.48**	**0.00**	**(709.48)**	**(709.48)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,037.87	0.00	(6,037.87)	(6,037.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,037.87**	**0.00**	**(6,037.87)**	**(6,037.87)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,037.87**	**0.00**	**962.13**	**962.13**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X275 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	16,800.00	16,800.00	0.00	7,356.64	0.00	9,443.36	9,443.36
***Total: 61 - Salaries and Wages**		**16,800.00**	**16,800.00**	**0.00**	**7,356.64**	**0.00**	**9,443.36**	**9,443.36**
711100	Supplies-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	303.52	0.00	(303.52)	(303.52)
Subtotal: Non-Travel Support		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
***Total: 71 - Support (Travel & Non-Travel)**		**600.00**	**600.00**	**0.00**	**303.52**	**0.00**	**296.48**	**296.48**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	7,660.16	0.00	(7,660.16)	(7,660.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,660.16**	**0.00**	**(7,660.16)**	**(7,660.16)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**7,660.16**	**0.00**	**9,739.84**	**9,739.84**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X276 - Smith Lever Interdisciplinary Prgm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,642.35	0.00	(4,642.35)	(4,642.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,127.00	0.00	(3,127.00)	(3,127.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**7,769.35**	**0.00**	**(7,769.35)**	**(7,769.35)**
711000	Purchasing Cards	0.00	0.00	0.00	246.40	0.00	(246.40)	(246.40)
711100	Supplies-General	31,000.00	31,000.00	0.00	1,000.00	0.00	30,000.00	30,000.00
718000	Telecom-General	0.00	0.00	0.00	161.31	0.00	(161.31)	(161.31)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	7,471.95	0.00	(7,471.95)	(7,471.95)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**8,969.47**	**0.00**	**22,030.53**	**22,030.53**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,738.82	0.00	(16,738.82)	(16,738.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,738.82**	**0.00**	**(16,738.82)**	**(16,738.82)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,738.82**	**0.00**	**14,261.18**	**14,261.18**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
61SNWS	College Work Study	0.00	0.00	0.00	666.15	0.00	(666.15)	(666.15)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,071.15**	**0.00**	**(1,071.15)**	**(1,071.15)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,015.54	0.00	8,484.46	8,484.46
710100	Out-of-State Travel	0.00	0.00	0.00	1,563.99	0.00	(1,563.99)	(1,563.99)
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	524.53	0.00	(524.53)	(524.53)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**6,379.06**	**0.00**	**6,120.94**	**6,120.94**
711000	Purchasing Cards	0.00	0.00	0.00	1,614.15	0.00	(1,614.15)	(1,614.15)
711100	Supplies-General	9,875.00	9,875.00	0.00	161.68	0.00	9,713.32	9,713.32
713000	Printing & Copying-General	0.00	0.00	0.00	1,365.75	0.00	(1,365.75)	(1,365.75)
714000	Postage-General	0.00	0.00	0.00	624.93	0.00	(624.93)	(624.93)
718000	Telecom-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	890.24	0.00	(890.24)	(890.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	126.91	0.00	(126.91)	(126.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,960.33**	**0.00**	**4,914.67**	**4,914.67**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**11,339.39**	**0.00**	**11,035.61**	**11,035.61**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	12,410.54	0.00	(12,410.54)	(12,410.54)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,410.54**	**0.00**	**(12,410.54)**	**(12,410.54)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X277 - Smith Lever Strenghening NH Comnts FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/03 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**22,375.00**	**22,375.00**	**0.00**	**12,410.54**	**0.00**	**9,964.46**	**9,964.46**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X278 - Smith Lever Teen Assesment Prgrm FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
Subtotal: Travel		**3,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,300.00**	**0.00**
711100	Supplies-General	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**7,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
****Total Direct Cost Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
*****Total Expenditures**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,300.00	0.00	0.00	0.00	0.00	10,300.00	0.00
***Total: 52 - Appropriations**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**10,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,300.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X279 - Smith Lever Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	223.06	0.00	(223.06)	(223.06)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**223.06**	**0.00**	**776.94**	**776.94**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,354.04	0.00	645.96	645.96
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,399.04**	**0.00**	**600.96**	**600.96**
711000	Purchasing Cards	0.00	0.00	0.00	809.07	0.00	(809.07)	(809.07)
711100	Supplies-General	5,000.00	5,000.00	0.00	408.40	0.00	4,591.60	4,591.60
713000	Printing & Copying-General	0.00	0.00	0.00	963.13	0.00	(963.13)	(963.13)
714000	Postage-General	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
718000	Telecom-General	0.00	0.00	0.00	394.40	0.00	(394.40)	(394.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.14	0.00	(14.14)	(14.14)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,005.78**	**0.00**	**1,994.22**	**1,994.22**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**7,404.82**	**0.00**	**2,595.18**	**2,595.18**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,627.88	0.00	(7,627.88)	(7,627.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,627.88**	**0.00**	**(7,627.88)**	**(7,627.88)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**7,627.88**	**0.00**	**3,372.12**	**3,372.12**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X281 - Smith Lever Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	518.25	0.00	2,481.75	2,481.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,154.78	0.00	(2,154.78)	(2,154.78)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**3,098.03**	**0.00**	**(98.03)**	**(98.03)**
711000	Purchasing Cards	0.00	0.00	0.00	544.46	0.00	(544.46)	(544.46)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	113.37	0.00	(113.37)	(113.37)
714000	Postage-General	0.00	0.00	0.00	1,193.10	0.00	(1,193.10)	(1,193.10)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**1,850.93**	**0.00**	**649.07**	**649.07**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,948.96	0.00	(4,948.96)	(4,948.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,948.96**	**0.00**	**(4,948.96)**	**(4,948.96)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,948.96**	**0.00**	**551.04**	**551.04**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X282 - Smith Lever Youth At Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,074.38	0.00	(1,074.38)	(1,074.38)
61SNWS	College Work Study	0.00	0.00	0.00	397.54	0.00	(397.54)	(397.54)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,552.37**	**0.00**	**(1,552.37)**	**(1,552.37)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	4,400.00	4,400.00	0.00	5,730.25	0.00	(1,330.25)	(1,330.25)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,730.25**	**0.00**	**(1,330.25)**	**(1,330.25)**
711000	Purchasing Cards	0.00	0.00	0.00	66.41	0.00	(66.41)	(66.41)
711100	Supplies-General	6,300.00	6,300.00	0.00	86.69	0.00	6,213.31	6,213.31
714000	Postage-General	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**221.84**	**0.00**	**6,078.16**	**6,078.16**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**5,952.09**	**0.00**	**4,747.91**	**4,747.91**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	7,504.46	0.00	(7,504.46)	(7,504.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,504.46**	**0.00**	**(7,504.46)**	**(7,504.46)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**7,504.46**	**0.00**	**3,195.54**	**3,195.54**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X283 - Smith Lever County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	110.55	0.00	(110.55)	(110.55)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**110.55**	**0.00**	**(110.55)**	**(110.55)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,116.52	0.00	(116.52)	(116.52)
710100	Out-of-State Travel	0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
710300	Conference Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**8,390.06**	**0.00**	**(390.06)**	**(390.06)**
711000	Purchasing Cards	0.00	0.00	0.00	(17.28)	0.00	17.28	17.28
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	508.78	0.00	(508.78)	(508.78)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**491.50**	**0.00**	**2,008.50**	**2,008.50**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**8,881.56**	**0.00**	**1,618.44**	**1,618.44**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	8,992.11	0.00	(8,992.11)	(8,992.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,992.11**	**0.00**	**(8,992.11)**	**(8,992.11)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**8,992.11**	**0.00**	**1,507.89**	**1,507.89**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X284 - Smith Lever County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	20,000.00	0.00	1,573.13	0.00	18,426.87	18,426.87
616F10	Extension Educator	84,734.00	84,734.00	0.00	44,912.96	0.00	39,821.04	39,821.04
***Total: 61 - Salaries and Wages**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
*****Total Expenditures**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**
Revenue								
520000	Federal Appropriations	104,734.00	104,734.00	0.00	0.00	0.00	104,734.00	104,734.00
***Total: 52 - Appropriations**		**104,734.00**	**104,734.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**104,734.00**
530000	Federal Programs	0.00	0.00	0.00	46,486.09	0.00	(46,486.09)	(46,486.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,486.09**	**0.00**	**(46,486.09)**	**(46,486.09)**
*****Total Revenue**		**104,734.00**	**104,734.00**	**0.00**	**46,486.09**	**0.00**	**58,247.91**	**58,247.91**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,732.00	89,732.00	0.00	55,415.37	0.00	34,316.63	34,316.63
***Total: 61 - Salaries and Wages**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
*****Total Expenditures**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**
Revenue								
520000	Federal Appropriations	89,732.00	89,732.00	0.00	0.00	0.00	89,732.00	89,732.00
***Total: 52 - Appropriations**		**89,732.00**	**89,732.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**89,732.00**
530000	Federal Programs	0.00	0.00	0.00	55,415.37	0.00	(55,415.37)	(55,415.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**55,415.37**	**0.00**	**(55,415.37)**	**(55,415.37)**
*****Total Revenue**		**89,732.00**	**89,732.00**	**0.00**	**55,415.37**	**0.00**	**34,316.63**	**34,316.63**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X285 - Smith Lever County Family Devlpmt FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	16,500.00	16,500.00
616F10	Extension Educator	93,413.00	93,413.00	0.00	54,133.18	0.00	39,279.82	39,279.82
***Total: 61 - Salaries and Wages**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
*****Total Expenditures**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**
Revenue								
520000	Federal Appropriations	109,913.00	109,913.00	0.00	0.00	0.00	109,913.00	109,913.00
***Total: 52 - Appropriations**		**109,913.00**	**109,913.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**109,913.00**
530000	Federal Programs	0.00	0.00	0.00	54,133.18	0.00	(54,133.18)	(54,133.18)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**54,133.18**	**0.00**	**(54,133.18)**	**(54,133.18)**
*****Total Revenue**		**109,913.00**	**109,913.00**	**0.00**	**54,133.18**	**0.00**	**55,779.82**	**55,779.82**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X287 - Smith Lever 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	46,366.00	46,366.00	0.00	46,702.21	0.00	(336.21)	(336.21)
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	46,702.21	0.00	(46,702.21)	(46,702.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,702.21**	**0.00**	**(46,702.21)**	**(46,702.21)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**46,702.21**	**0.00**	**(336.21)**	**(336.21)**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X288 - Smith Lever Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	10,915.89	0.00	4,417.11	4,417.11
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	10,915.89	0.00	(10,915.89)	(10,915.89)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,915.89**	**0.00**	**(10,915.89)**	**(10,915.89)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**10,915.89**	**0.00**	**4,417.11**	**4,417.11**

Grant: 11X4SL - Smith Lever FY '04 3B Appropriation Status: Active Type: Appropriations
Fund: 11X289 - Smith Lever Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/03 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	3,268.00	3,268.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**0.00**	**0.00**	**3,268.00**	**3,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**

Grant: 11X5FS - Smith Lever Farm Safety FY '05 Appr Status: Active Type: Appropriations
Fund: 11X300 - SL FARM SAFETY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	9,732.00	9,732.00	0.00	0.00	0.00	9,732.00	9,732.00
***Total: 61 - Salaries and Wages**		**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**9,732.00**
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Non-Travel Support		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
****Total Direct Cost Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
*****Total Expenditures**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
Revenue								
520000	Federal Appropriations	13,732.00	13,732.00	0.00	0.00	0.00	13,732.00	13,732.00
***Total: 52 - Appropriations**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**13,732.00**

Grant: 11X5RR - Smith Lever Renewable Resources FY Status: Active Type: Appropriations
Fund: 11X302 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,144.87	0.00	(8,144.87)	(8,144.87)
616F10	Extension Educator	22,019.00	26,583.00	0.00	8,063.67	0.00	13,955.33	18,519.33
61CPEX	Part Time Salary	0.00	0.00	0.00	4,801.80	0.00	(4,801.80)	(4,801.80)
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,901.23	0.00	(7,901.23)	(7,901.23)
61SNSH	Student Labor	0.00	0.00	0.00	634.38	0.00	(634.38)	(634.38)
61SNWS	College Work Study	0.00	0.00	0.00	978.92	0.00	(978.92)	(978.92)
***Total: 61 - Salaries and Wages**		**22,019.00**	**26,583.00**	**0.00**	**30,524.87**	**0.00**	**(8,505.87)**	**(3,941.87)**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,644.93	0.00	1,355.07	1,355.07
710100	Out-of-State Travel	0.00	0.00	0.00	967.86	0.00	(967.86)	(967.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,453.76	0.00	(1,453.76)	(1,453.76)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,066.55**	**0.00**	**(1,066.55)**	**(1,066.55)**
711100	Supplies-General	15,000.00	15,000.00	0.00	3,650.78	0.00	11,349.22	11,349.22
713000	Printing & Copying-General	0.00	0.00	0.00	3,039.06	0.00	(3,039.06)	(3,039.06)
714000	Postage-General	0.00	0.00	0.00	962.46	0.00	(962.46)	(962.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	546.46	0.00	(546.46)	(546.46)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,234.08	0.00	(1,234.08)	(1,234.08)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.71	0.00	(101.71)	(101.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	57.03	0.00	(57.03)	(57.03)
Subtotal: Non-Travel Support		**15,000.00**	**15,000.00**	**0.00**	**9,991.58**	**0.00**	**5,008.42**	**5,008.42**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**16,058.13**	**0.00**	**3,941.87**	**3,941.87**
****Total Direct Cost Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
*****Total Expenditures**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**
Revenue								
520000	Federal Appropriations	42,019.00	46,583.00	0.00	0.00	0.00	42,019.00	46,583.00
***Total: 52 - Appropriations**		**42,019.00**	**46,583.00**	**0.00**	**0.00**	**0.00**	**42,019.00**	**46,583.00**
530000	Federal Programs	0.00	0.00	0.00	46,583.00	0.00	(46,583.00)	(46,583.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,583.00**	**0.00**	**(46,583.00)**	**(46,583.00)**
*****Total Revenue**		**42,019.00**	**46,583.00**	**0.00**	**46,583.00**	**0.00**	**(4,564.00)**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X303 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	67,470.36	0.00	(67,470.36)	(67,470.36)
615F10	PAT	167,364.00	200,071.00	0.00	141,408.26	0.00	25,955.74	58,662.74
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
61SNSH	Student Labor	0.00	0.00	0.00	121.50	0.00	(121.50)	(121.50)
61SNWS	College Work Study	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
***Total: 61 - Salaries and Wages**		**167,364.00**	**200,071.00**	**0.00**	**209,536.37**	**0.00**	**(42,172.37)**	**(9,465.37)**
710000	In-State Travel	25,000.00	25,000.00	0.00	3,878.99	0.00	21,121.01	21,121.01
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,878.99**	**0.00**	**21,121.01**	**21,121.01**
711000	Purchasing Cards	0.00	0.00	0.00	4,011.65	0.00	(4,011.65)	(4,011.65)
711100	Supplies-General	80,000.00	74,000.00	0.00	3,661.44	0.00	76,338.56	70,338.56
713000	Printing & Copying-General	0.00	0.00	0.00	5,378.36	0.00	(5,378.36)	(5,378.36)
714000	Postage-General	0.00	0.00	0.00	3,027.50	0.00	(3,027.50)	(3,027.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,036.25	0.00	(1,036.25)	(1,036.25)
718000	Telecom-General	0.00	0.00	0.00	603.43	0.00	(603.43)	(603.43)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,304.49	0.00	(15,304.49)	(15,304.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	774.47	0.00	(774.47)	(774.47)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	647.70	0.00	(647.70)	(647.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.34	0.00	(93.34)	(93.34)
Subtotal: Non-Travel Support		**80,000.00**	**74,000.00**	**0.00**	**34,538.63**	**0.00**	**45,461.37**	**39,461.37**
***Total: 71 - Support (Travel & Non-Travel)**		**105,000.00**	**99,000.00**	**0.00**	**38,417.62**	**0.00**	**66,582.38**	**60,582.38**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**282,364.00**	**309,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**61,117.01**
*****Total Expenditures**		**282,364.00**	**309,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**61,117.01**
Revenue								
520000	Federal Appropriations	282,364.00	315,071.00	0.00	0.00	0.00	282,364.00	315,071.00
***Total: 52 - Appropriations**		**282,364.00**	**315,071.00**	**0.00**	**0.00**	**0.00**	**282,364.00**	**315,071.00**
530000	Federal Programs	0.00	0.00	0.00	247,953.99	0.00	(247,953.99)	(247,953.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**247,953.99**	**0.00**	**(247,953.99)**	**(247,953.99)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X303 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**282,364.00**	**315,071.00**	**0.00**	**247,953.99**	**0.00**	**34,410.01**	**67,117.01**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X304 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	3,382.35	0.00	(2,382.35)	(2,382.35)
710030	In-State Travel-Searches	0.00	0.00	0.00	39.84	0.00	(39.84)	(39.84)
710100	Out-of-State Travel	0.00	0.00	0.00	566.11	0.00	(566.11)	(566.11)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**3,988.30**	**0.00**	**(2,988.30)**	**(2,988.30)**
711100	Supplies-General	3,900.00	3,900.00	0.00	39.98	0.00	3,860.02	3,860.02
713000	Printing & Copying-General	0.00	0.00	0.00	126.31	0.00	(126.31)	(126.31)
714000	Postage-General	0.00	0.00	0.00	208.08	0.00	(208.08)	(208.08)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	92.89	0.00	(92.89)	(92.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.37	0.00	(77.37)	(77.37)
Subtotal: Non-Travel Support		**3,900.00**	**3,900.00**	**0.00**	**544.63**	**0.00**	**3,355.37**	**3,355.37**
***Total: 71 - Support (Travel & Non-Travel)**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
****Total Direct Cost Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
*****Total Expenditures**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**
Revenue								
520000	Federal Appropriations	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
***Total: 52 - Appropriations**		**4,900.00**	**4,900.00**	**0.00**	**0.00**	**0.00**	**4,900.00**	**4,900.00**
530000	Federal Programs	0.00	0.00	0.00	4,532.93	0.00	(4,532.93)	(4,532.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,532.93**	**0.00**	**(4,532.93)**	**(4,532.93)**
*****Total Revenue**		**4,900.00**	**4,900.00**	**0.00**	**4,532.93**	**0.00**	**367.07**	**367.07**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X305 - SL Consumer Education Center FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**20.00**	**0.00**	**980.00**	**980.00**
711000	Purchasing Cards	0.00	0.00	0.00	943.00	0.00	(943.00)	(943.00)
711100	Supplies-General	13,000.00	13,000.00	0.00	355.00	0.00	12,645.00	12,645.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,377.79	0.00	(1,377.79)	(1,377.79)
714000	Postage-General	0.00	0.00	0.00	3,941.20	0.00	(3,941.20)	(3,941.20)
718000	Telecom-General	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**6,752.64**	**0.00**	**6,247.36**	**6,247.36**
***Total: 71 - Support (Travel & Non-Travel)**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
*****Total Expenditures**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**
Revenue								
520000	Federal Appropriations	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
***Total: 52 - Appropriations**		**14,000.00**	**14,000.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,772.64	0.00	(6,772.64)	(6,772.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,772.64**	**0.00**	**(6,772.64)**	**(6,772.64)**
*****Total Revenue**		**14,000.00**	**14,000.00**	**0.00**	**6,772.64**	**0.00**	**7,227.36**	**7,227.36**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	51,720.00	(711.00)	0.00	0.00	0.00	51,720.00	(711.00)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.90	0.00	(288.90)	(288.90)
***Total: 61 - Salaries and Wages**		**52,720.00**	**289.00**	**0.00**	**1,278.90**	**0.00**	**51,441.10**	**(989.90)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,999.94	0.00	9,000.06	9,000.06
710100	Out-of-State Travel	0.00	0.00	0.00	4,782.11	0.00	(4,782.11)	(4,782.11)
710300	Conference Registration Fees	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**11,412.05**	**0.00**	**3,587.95**	**3,587.95**
711000	Purchasing Cards	0.00	0.00	0.00	15,327.24	0.00	(15,327.24)	(15,327.24)
711100	Supplies-General	40,000.00	40,000.00	0.00	8,508.43	0.00	31,491.57	31,491.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.99	0.00	(89.99)	(89.99)
713000	Printing & Copying-General	0.00	0.00	0.00	457.36	0.00	(457.36)	(457.36)
714000	Postage-General	0.00	0.00	0.00	49.70	0.00	(49.70)	(49.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,252.27	0.00	(1,252.27)	(1,252.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	85.04	0.00	(85.04)	(85.04)
718000	Telecom-General	0.00	0.00	0.00	1,386.81	0.00	(1,386.81)	(1,386.81)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,439.86	0.00	(9,439.86)	(9,439.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	53.93	0.00	(53.93)	(53.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	431.95	0.00	(431.95)	(431.95)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**37,082.58**	**0.00**	**2,917.42**	**2,917.42**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**48,494.63**	**0.00**	**6,505.37**	**6,505.37**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**
Revenue								
520000	Federal Appropriations	122,720.00	70,289.00	0.00	0.00	0.00	122,720.00	70,289.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X306 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**122,720.00**	**70,289.00**	**0.00**	**0.00**	**0.00**	**122,720.00**	**70,289.00**
530000 Federal Programs	0.00	0.00	0.00	49,773.53	0.00	(49,773.53)	(49,773.53)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**49,773.53**	**0.00**	**(49,773.53)**	**(49,773.53)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**122,720.00**	**70,289.00**	**0.00**	**49,773.53**	**0.00**	**72,946.47**	**20,515.47**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X307 - Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	1,736.90	0.00	11,484.10	11,484.10
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**1,736.90**	**0.00**	**11,484.10**	**11,484.10**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	1,736.90	0.00	(1,736.90)	(1,736.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,736.90**	**0.00**	**(1,736.90)**	**(1,736.90)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**1,736.90**	**0.00**	**16,484.10**	**16,484.10**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/04 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	78,446.90	0.00	(65,481.90)	(65,481.90)
616F10	Extension Educator	60,131.00	142,786.00	0.00	82,555.86	0.00	(22,424.86)	60,230.14
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	19,387.50	0.00	(8,387.50)	(8,387.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,515.00	0.00	(4,515.00)	(4,515.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,650.06	0.00	(2,650.06)	(2,650.06)
***Total: 61 - Salaries and Wages**		**84,096.00**	**166,751.00**	**0.00**	**187,555.32**	**0.00**	**(103,459.32)**	**(20,804.32)**
710000	In-State Travel	15,050.00	15,050.00	0.00	5,603.45	0.00	9,446.55	9,446.55
710100	Out-of-State Travel	0.00	0.00	0.00	4,316.21	0.00	(4,316.21)	(4,316.21)
710300	Conference Registration Fees	0.00	0.00	0.00	2,183.20	0.00	(2,183.20)	(2,183.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	89.92	0.00	(89.92)	(89.92)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,192.78**	**0.00**	**2,857.22**	**2,857.22**
711000	Purchasing Cards	0.00	0.00	0.00	7,172.39	0.00	(7,172.39)	(7,172.39)
711100	Supplies-General	46,250.00	46,250.00	0.00	10,331.03	0.00	35,918.97	35,918.97
713000	Printing & Copying-General	0.00	0.00	0.00	2,994.50	0.00	(2,994.50)	(2,994.50)
714000	Postage-General	0.00	0.00	0.00	6,251.61	0.00	(6,251.61)	(6,251.61)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,734.04	0.00	(1,734.04)	(1,734.04)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,163.83	0.00	(5,163.83)	(5,163.83)
717200	Other Professional Services-General	0.00	0.00	0.00	122.90	0.00	(122.90)	(122.90)
718000	Telecom-General	0.00	0.00	0.00	554.88	0.00	(554.88)	(554.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,628.11	0.00	(11,628.11)	(11,628.11)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	679.94	0.00	(679.94)	(679.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,345.32	0.00	(2,345.32)	(2,345.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
719200	Employee Recruiting-General	0.00	0.00	0.00	151.85	0.00	(151.85)	(151.85)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**49,080.40**	**0.00**	**(2,830.40)**	**(2,830.40)**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**61,273.18**	**0.00**	**26.82**	**26.82**
****Total Direct Cost Expenditures**		**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**
Revenue							
520000 Federal Appropriations	145,396.00	228,051.00	0.00	0.00	0.00	145,396.00	228,051.00
***Total: 52 - Appropriations**	**145,396.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**145,396.00**	**228,051.00**
530000 Federal Programs	0.00	0.00	0.00	248,828.50	0.00	(248,828.50)	(248,828.50)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**248,828.50**	**0.00**	**(248,828.50)**	**(248,828.50)**
*****Total Revenue**	**145,396.00**	**228,051.00**	**0.00**	**248,828.50**	**0.00**	**(103,432.50)**	**(20,777.50)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPRAE - Project Activities/Events

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	102.51	0.00	(102.51)	(102.51)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**102.51**	**0.00**	**(102.51)**	**(102.51)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X308 - SL 4-H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	18,094.00	48,752.00	0.00	91,660.16	0.00	(73,566.16)	(42,908.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,982.56	0.00	(4,982.56)	(4,982.56)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	96.80	0.00	(96.80)	(96.80)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,446.75	0.00	(17,446.75)	(17,446.75)
61SNSH	Student Labor	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
61SNWS	College Work Study	0.00	0.00	0.00	342.05	0.00	(342.05)	(342.05)
***Total: 61 - Salaries and Wages**		**69,344.00**	**100,002.00**	**0.00**	**130,220.82**	**0.00**	**(60,876.82)**	**(30,218.82)**
710000	In-State Travel	12,400.00	12,400.00	0.00	6,670.62	0.00	5,729.38	5,729.38
710100	Out-of-State Travel	0.00	0.00	0.00	5,257.45	0.00	(5,257.45)	(5,257.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**13,402.07**	**0.00**	**(1,002.07)**	**(1,002.07)**
711000	Purchasing Cards	0.00	0.00	0.00	2,691.25	0.00	(2,691.25)	(2,691.25)
711100	Supplies-General	24,590.00	30,590.00	0.00	2,345.68	0.00	22,244.32	28,244.32
713000	Printing & Copying-General	0.00	0.00	0.00	14,082.16	0.00	(14,082.16)	(14,082.16)
714000	Postage-General	0.00	0.00	0.00	2,239.55	0.00	(2,239.55)	(2,239.55)
716110	Rentals-Copier	0.00	0.00	0.00	172.36	0.00	(172.36)	(172.36)
718000	Telecom-General	0.00	0.00	0.00	640.15	0.00	(640.15)	(640.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,764.75	0.00	(6,764.75)	(6,764.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	426.88	0.00	(426.88)	(426.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,092.81	0.00	(2,092.81)	(2,092.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.02	0.00	(62.02)	(62.02)
719200	Employee Recruiting-General	0.00	0.00	0.00	689.47	0.00	(689.47)	(689.47)
Subtotal: Non-Travel Support		**24,590.00**	**30,590.00**	**0.00**	**32,207.08**	**0.00**	**(7,617.08)**	**(1,617.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**36,990.00**	**42,990.00**	**0.00**	**45,609.15**	**0.00**	**(8,619.15)**	**(2,619.15)**
****Total Direct Cost Expenditures**		**106,334.00**	**142,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(32,837.97)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**106,334.00**	**142,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(32,837.97)**

Revenue

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X309 - SL Family FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	106,334.00	136,992.00	0.00	0.00	0.00	106,334.00	136,992.00
***Total: 52 - Appropriations**		**106,334.00**	**136,992.00**	**0.00**	**0.00**	**0.00**	**106,334.00**	**136,992.00**
530000	Federal Programs	0.00	0.00	0.00	175,829.97	0.00	(175,829.97)	(175,829.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**175,829.97**	**0.00**	**(175,829.97)**	**(175,829.97)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**106,334.00**	**136,992.00**	**0.00**	**175,829.97**	**0.00**	**(69,495.97)**	**(38,837.97)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X310 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	996.20	0.00	2,403.80	2,403.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,581.57	0.00	(1,581.57)	(1,581.57)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,942.77**	**0.00**	**457.23**	**457.23**
711000	Purchasing Cards	0.00	0.00	0.00	332.46	0.00	(332.46)	(332.46)
711100	Supplies-General	13,000.00	13,000.00	0.00	1,744.16	0.00	11,255.84	11,255.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.43	0.00	(2,119.43)	(2,119.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,278.86	0.00	(1,278.86)	(1,278.86)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	244.07	0.00	(244.07)	(244.07)
Subtotal: Non-Travel Support		**13,000.00**	**13,000.00**	**0.00**	**5,818.22**	**0.00**	**7,181.78**	**7,181.78**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**8,760.99**	**0.00**	**7,639.01**	**7,639.01**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,760.99	0.00	(8,760.99)	(8,760.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,760.99**	**0.00**	**(8,760.99)**	**(8,760.99)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,760.99**	**0.00**	**8,839.01**	**8,839.01**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	29,840.16	0.00	(29,840.16)	(29,840.16)
615F10	PAT	43,434.00	26,934.00	0.00	0.00	0.00	43,434.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,304.00	0.00	5,696.00	5,696.00
***Total: 61 - Salaries and Wages**		**58,434.00**	**41,934.00**	**0.00**	**39,144.16**	**0.00**	**19,289.84**	**2,789.84**
710000	In-State Travel	4,500.00	4,500.00	0.00	2,299.77	0.00	2,200.23	2,200.23
710100	Out-of-State Travel	0.00	0.00	0.00	2,093.89	0.00	(2,093.89)	(2,093.89)
710300	Conference Registration Fees	0.00	0.00	0.00	732.00	0.00	(732.00)	(732.00)
Subtotal: Travel		**4,500.00**	**4,500.00**	**0.00**	**5,125.66**	**0.00**	**(625.66)**	**(625.66)**
711000	Purchasing Cards	0.00	0.00	0.00	1.69	0.00	(1.69)	(1.69)
711100	Supplies-General	2,500.00	2,500.00	0.00	1,392.31	0.00	1,107.69	1,107.69
713000	Printing & Copying-General	0.00	0.00	0.00	267.80	0.00	(267.80)	(267.80)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	22.08	0.00	(22.08)	(22.08)
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	38.50	0.00	(38.50)	(38.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,925.73	0.00	(1,925.73)	(1,925.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	326.25	0.00	(326.25)	(326.25)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,884.12	0.00	(1,884.12)	(1,884.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,360.70	0.00	(2,360.70)	(2,360.70)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**8,564.18**	**0.00**	**(6,064.18)**	**(6,064.18)**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**13,689.84**	**0.00**	**(6,689.84)**	**(6,689.84)**
****Total Direct Cost Expenditures**		**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**
Revenue								
520000	Federal Appropriations	65,434.00	48,934.00	0.00	0.00	0.00	65,434.00	48,934.00
***Total: 52 - Appropriations**		**65,434.00**	**48,934.00**	**0.00**	**0.00**	**0.00**	**65,434.00**	**48,934.00**
530000	Federal Programs	0.00	0.00	0.00	52,834.00	0.00	(52,834.00)	(52,834.00)

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X311 - SL Ag Program FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**52,834.00**	**0.00**	**(52,834.00)**	**(52,834.00)**
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**65,434.00**	**48,934.00**	**0.00**	**52,834.00**	**0.00**	**12,600.00**	**(3,900.00)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	78,681.00	78,681.00	0.00	84,945.92	0.00	(6,264.92)	(6,264.92)
616F10	Extension Educator	34,262.00	109,712.00	0.00	141,495.45	0.00	(107,233.45)	(31,783.45)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,327.04	0.00	(1,327.04)	(1,327.04)
***Total: 61 - Salaries and Wages**		**113,943.00**	**189,393.00**	**0.00**	**227,768.41**	**0.00**	**(113,825.41)**	**(38,375.41)**
710000	In-State Travel	15,000.00	15,000.00	0.00	11,015.35	0.00	3,984.65	3,984.65
710100	Out-of-State Travel	0.00	0.00	0.00	1,805.21	0.00	(1,805.21)	(1,805.21)
710300	Conference Registration Fees	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,282.56**	**0.00**	**1,717.44**	**1,717.44**
711000	Purchasing Cards	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
711100	Supplies-General	15,500.00	15,500.00	0.00	2,624.25	0.00	12,875.75	12,875.75
713000	Printing & Copying-General	0.00	0.00	0.00	1,633.89	0.00	(1,633.89)	(1,633.89)
714000	Postage-General	0.00	0.00	0.00	4,254.12	0.00	(4,254.12)	(4,254.12)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	503.95	0.00	(503.95)	(503.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
717200	Other Professional Services-General	0.00	0.00	0.00	939.80	0.00	(939.80)	(939.80)
718000	Telecom-General	0.00	0.00	0.00	34.25	0.00	(34.25)	(34.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,174.76	0.00	(5,174.76)	(5,174.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	376.81	0.00	(376.81)	(376.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,103.00	0.00	(1,103.00)	(1,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**15,500.00**	**15,500.00**	**0.00**	**18,276.72**	**0.00**	**(2,776.72)**	**(2,776.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**30,500.00**	**30,500.00**	**0.00**	**31,559.28**	**0.00**	**(1,059.28)**	**(1,059.28)**
****Total Direct Cost Expenditures**		**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**
Revenue								
520000	Federal Appropriations	144,443.00	219,893.00	0.00	0.00	0.00	144,443.00	219,893.00

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X312 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**144,443.00**	**219,893.00**	**0.00**	**0.00**	**0.00**	**144,443.00**	**219,893.00**
530000 Federal Programs	0.00	0.00	0.00	259,327.69	0.00	(259,327.69)	(259,327.69)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**259,327.69**	**0.00**	**(259,327.69)**	**(259,327.69)**
*****Total Revenue**	**144,443.00**	**219,893.00**	**0.00**	**259,327.69**	**0.00**	**(114,884.69)**	**(39,434.69)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X313 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,500.00	2,500.00	0.00	2,265.35	0.00	234.65	234.65
710100	Out-of-State Travel	0.00	0.00	0.00	420.13	0.00	(420.13)	(420.13)
710300	Conference Registration Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
Subtotal: Travel		**2,500.00**	**2,500.00**	**0.00**	**3,149.48**	**0.00**	**(649.48)**	**(649.48)**
711000	Purchasing Cards	0.00	0.00	0.00	1,686.09	0.00	(1,686.09)	(1,686.09)
711100	Supplies-General	4,500.00	4,500.00	0.00	276.90	0.00	4,223.10	4,223.10
713000	Printing & Copying-General	0.00	0.00	0.00	255.30	0.00	(255.30)	(255.30)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
714000	Postage-General	0.00	0.00	0.00	112.19	0.00	(112.19)	(112.19)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	893.31	0.00	(893.31)	(893.31)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.80	0.00	(60.80)	(60.80)
Subtotal: Non-Travel Support		**4,500.00**	**4,500.00**	**0.00**	**3,482.76**	**0.00**	**1,017.24**	**1,017.24**
***Total: 71 - Support (Travel & Non-Travel)**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
****Total Direct Cost Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
*****Total Expenditures**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**
Revenue								
520000	Federal Appropriations	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
***Total: 52 - Appropriations**		**7,000.00**	**7,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,632.24	0.00	(6,632.24)	(6,632.24)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,632.24**	**0.00**	**(6,632.24)**	**(6,632.24)**
*****Total Revenue**		**7,000.00**	**7,000.00**	**0.00**	**6,632.24**	**0.00**	**367.76**	**367.76**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X314 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	400.00	0.00	20,741.76	0.00	(3,341.76)	(20,341.76)
***Total: 61 - Salaries and Wages**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
****Total Direct Cost Expenditures**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
*****Total Expenditures**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**
Revenue								
520000	Federal Appropriations	17,400.00	400.00	0.00	0.00	0.00	17,400.00	400.00
***Total: 52 - Appropriations**		**17,400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**400.00**
530000	Federal Programs	0.00	0.00	0.00	20,741.76	0.00	(20,741.76)	(20,741.76)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,741.76**	**0.00**	**(20,741.76)**	**(20,741.76)**
*****Total Revenue**		**17,400.00**	**400.00**	**0.00**	**20,741.76**	**0.00**	**(3,341.76)**	**(20,341.76)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X315 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	654.86	0.00	(654.86)	(654.86)
710100	Out-of-State Travel	0.00	0.00	0.00	7,523.42	0.00	(7,523.42)	(7,523.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,190.00	0.00	(1,190.00)	(1,190.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**9,440.28**	**0.00**	**(9,440.28)**	**(9,440.28)**
711100	Supplies-General	31,000.00	31,000.00	0.00	560.00	0.00	30,440.00	30,440.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	11,421.25	0.00	(11,421.25)	(11,421.25)
Subtotal: Non-Travel Support		**31,000.00**	**31,000.00**	**0.00**	**12,013.52**	**0.00**	**18,986.48**	**18,986.48**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**21,453.80**	**0.00**	**9,546.20**	**9,546.20**
722200	Participant Support	0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**2,537.00**	**0.00**	**(2,537.00)**	**(2,537.00)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	23,990.80	0.00	(23,990.80)	(23,990.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**23,990.80**	**0.00**	**(23,990.80)**	**(23,990.80)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**23,990.80**	**0.00**	**7,009.20**	**7,009.20**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X316 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
61SNWS	College Work Study	0.00	0.00	0.00	635.98	0.00	(635.98)	(635.98)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**965.98**	**0.00**	**(965.98)**	**(965.98)**
710000	In-State Travel	12,500.00	12,500.00	0.00	3,379.66	0.00	9,120.34	9,120.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.15	0.00	(1,611.15)	(1,611.15)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**5,165.81**	**0.00**	**7,334.19**	**7,334.19**
711000	Purchasing Cards	0.00	0.00	0.00	795.53	0.00	(795.53)	(795.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	9,875.00	9,875.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,345.99	0.00	(1,345.99)	(1,345.99)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
714000	Postage-General	0.00	0.00	0.00	92.97	0.00	(92.97)	(92.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	753.28	0.00	(753.28)	(753.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	218.26	0.00	(218.26)	(218.26)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**3,229.83**	**0.00**	**6,645.17**	**6,645.17**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**8,395.64**	**0.00**	**13,979.36**	**13,979.36**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	9,361.62	0.00	(9,361.62)	(9,361.62)
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,361.62**	**0.00**	**(9,361.62)**	**(9,361.62)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**9,361.62**	**0.00**	**13,013.38**	**13,013.38**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X317 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	46.75	0.00	(46.75)	(46.75)
61SNWS	College Work Study	0.00	0.00	0.00	332.40	0.00	(332.40)	(332.40)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**379.15**	**0.00**	**620.85**	**620.85**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,181.80	0.00	818.20	818.20
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,231.80**	**0.00**	**768.20**	**768.20**
711100	Supplies-General	5,000.00	5,000.00	0.00	3,043.50	0.00	1,956.50	1,956.50
713000	Printing & Copying-General	0.00	0.00	0.00	2,169.19	0.00	(2,169.19)	(2,169.19)
714000	Postage-General	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	331.60	0.00	(331.60)	(331.60)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**6,059.92**	**0.00**	**(1,059.92)**	**(1,059.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**10,291.72**	**0.00**	**(291.72)**	**(291.72)**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	10,670.87	0.00	(10,670.87)	(10,670.87)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,670.87**	**0.00**	**(10,670.87)**	**(10,670.87)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**10,670.87**	**0.00**	**329.13**	**329.13**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X318 - SL Aquaculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	154.98	0.00	2,845.02	2,845.02
710100	Out-of-State Travel	0.00	0.00	0.00	1,258.11	0.00	(1,258.11)	(1,258.11)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**1,788.09**	**0.00**	**1,211.91**	**1,211.91**
711100	Supplies-General	2,500.00	2,500.00	0.00	2,815.18	0.00	(315.18)	(315.18)
713000	Printing & Copying-General	0.00	0.00	0.00	283.47	0.00	(283.47)	(283.47)
714000	Postage-General	0.00	0.00	0.00	110.43	0.00	(110.43)	(110.43)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**3,209.08**	**0.00**	**(709.08)**	**(709.08)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	4,997.17	0.00	(4,997.17)	(4,997.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,997.17**	**0.00**	**(4,997.17)**	**(4,997.17)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**4,997.17**	**0.00**	**502.83**	**502.83**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X319 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,999.96	0.00	(4,999.96)	(4,999.96)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	111.44	0.00	(111.44)	(111.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,111.40**	**0.00**	**(5,111.40)**	**(5,111.40)**
710000	In-State Travel	4,400.00	4,400.00	0.00	1,734.80	0.00	2,665.20	2,665.20
710300	Conference Registration Fees	0.00	0.00	0.00	1,772.40	0.00	(1,772.40)	(1,772.40)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,507.20**	**0.00**	**892.80**	**892.80**
711000	Purchasing Cards	0.00	0.00	0.00	921.83	0.00	(921.83)	(921.83)
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
714000	Postage-General	0.00	0.00	0.00	91.18	0.00	(91.18)	(91.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,102.82**	**0.00**	**5,197.18**	**5,197.18**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,610.02**	**0.00**	**6,089.98**	**6,089.98**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	9,721.42	0.00	(9,721.42)	(9,721.42)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,721.42**	**0.00**	**(9,721.42)**	**(9,721.42)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**9,721.42**	**0.00**	**978.58**	**978.58**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X320 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	21,195.79	0.00	(21,195.79)	(21,195.79)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**21,195.79**	**0.00**	**(21,195.79)**	**(21,195.79)**
710000	In-State Travel	8,000.00	8,000.00	0.00	8,144.07	0.00	(144.07)	(144.07)
710100	Out-of-State Travel	0.00	0.00	0.00	1,274.49	0.00	(1,274.49)	(1,274.49)
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Travel		**8,000.00**	**8,000.00**	**0.00**	**9,593.56**	**0.00**	**(1,593.56)**	**(1,593.56)**
711000	Purchasing Cards	0.00	0.00	0.00	21.65	0.00	(21.65)	(21.65)
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	407.57	0.00	(407.57)	(407.57)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**429.22**	**0.00**	**2,070.78**	**2,070.78**
***Total: 71 - Support (Travel & Non-Travel)**		**10,500.00**	**10,500.00**	**0.00**	**10,022.78**	**0.00**	**477.22**	**477.22**
****Total Direct Cost Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
*****Total Expenditures**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**
Revenue								
520000	Federal Appropriations	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
***Total: 52 - Appropriations**		**10,500.00**	**10,500.00**	**0.00**	**0.00**	**0.00**	**10,500.00**	**10,500.00**
530000	Federal Programs	0.00	0.00	0.00	31,218.57	0.00	(31,218.57)	(31,218.57)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,218.57**	**0.00**	**(31,218.57)**	**(31,218.57)**
*****Total Revenue**		**10,500.00**	**10,500.00**	**0.00**	**31,218.57**	**0.00**	**(20,718.57)**	**(20,718.57)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X321 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
616F10	Extension Educator	84,734.00	63,379.00	0.00	67,045.90	0.00	17,688.10	(3,666.90)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	380.30	0.00	(380.30)	(380.30)
***Total: 61 - Salaries and Wages**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
****Total Direct Cost Expenditures**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
*****Total Expenditures**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**
Revenue								
520000	Federal Appropriations	104,734.00	63,379.00	0.00	0.00	0.00	104,734.00	63,379.00
***Total: 52 - Appropriations**		**104,734.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**104,734.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	67,426.20	0.00	(67,426.20)	(67,426.20)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,426.20**	**0.00**	**(67,426.20)**	**(67,426.20)**
*****Total Revenue**		**104,734.00**	**63,379.00**	**0.00**	**67,426.20**	**0.00**	**37,307.80**	**(4,047.20)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X322 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,732.00	73,558.00	0.00	71,305.94	0.00	18,426.06	2,252.06
***Total: 61 - Salaries and Wages**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
****Total Direct Cost Expenditures**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
*****Total Expenditures**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**
Revenue								
520000	Federal Appropriations	89,732.00	73,558.00	0.00	0.00	0.00	89,732.00	73,558.00
***Total: 52 - Appropriations**		**89,732.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**89,732.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	71,305.94	0.00	(71,305.94)	(71,305.94)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**71,305.94**	**0.00**	**(71,305.94)**	**(71,305.94)**
*****Total Revenue**		**89,732.00**	**73,558.00**	**0.00**	**71,305.94**	**0.00**	**18,426.06**	**2,252.06**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X323 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00
616F10	Extension Educator	93,413.00	85,009.00	0.00	86,524.09	0.00	6,888.91	(1,515.09)
***Total: 61 - Salaries and Wages**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
****Total Direct Cost Expenditures**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
*****Total Expenditures**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**
Revenue								
520000	Federal Appropriations	109,913.00	85,009.00	0.00	0.00	0.00	109,913.00	85,009.00
***Total: 52 - Appropriations**		**109,913.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**109,913.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	86,524.09	0.00	(86,524.09)	(86,524.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**86,524.09**	**0.00**	**(86,524.09)**	**(86,524.09)**
*****Total Revenue**		**109,913.00**	**85,009.00**	**0.00**	**86,524.09**	**0.00**	**23,388.91**	**(1,515.09)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X324 - SL 4H 3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	62,808.69	0.00	(62,808.69)	(62,808.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**62,808.69**	**0.00**	**(62,808.69)**	**(62,808.69)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**62,808.69**	**0.00**	**(16,442.69)**	**(16,442.69)**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X325 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**

Grant: 11X5SL - Smith Lever FY 05 Appropriation Status: Active Type: Appropriations
Fund: 11X326 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/04 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	405.98	0.00	(405.98)	(405.98)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**405.98**	**0.00**	**2,594.02**	**2,594.02**
711100	Supplies-General	3,268.00	3,268.00	0.00	80.00	0.00	3,188.00	3,188.00
Subtotal: Non-Travel Support		**3,268.00**	**3,268.00**	**0.00**	**80.00**	**0.00**	**3,188.00**	**3,188.00**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	485.98	0.00	(485.98)	(485.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**485.98**	**0.00**	**(485.98)**	**(485.98)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**485.98**	**0.00**	**5,782.02**	**5,782.02**

Grant: 11X6FN - Smith Lever EFNEP FY 06 Status: Active Type: Appropriations
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06 FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	170,514.00	211,168.00	0.00	209,542.71	0.00	(39,028.71)	1,625.29
***Total: 61 - Salaries and Wages**		**170,514.00**	**211,168.00**	**0.00**	**209,542.71**	**0.00**	**(39,028.71)**	**1,625.29**
710000	In-State Travel	7,600.00	7,600.00	0.00	5,539.97	0.00	2,060.03	2,060.03
710100	Out-of-State Travel	0.00	0.00	0.00	2,904.55	0.00	(2,904.55)	(2,904.55)
710300	Conference Registration Fees	0.00	0.00	0.00	2,416.10	0.00	(2,416.10)	(2,416.10)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**11,610.62**	**0.00**	**(4,010.62)**	**(4,010.62)**
711000	Purchasing Cards	26,000.00	0.00	0.00	5,551.26	0.00	20,448.74	(5,551.26)
711100	Supplies-General	0.00	23,639.00	0.00	8,052.48	0.00	(8,052.48)	15,586.52
711200	Research Supplies	0.00	0.00	0.00	666.98	0.00	(666.98)	(666.98)
713000	Printing & Copying-General	0.00	0.00	0.00	5,730.96	0.00	(5,730.96)	(5,730.96)
714000	Postage-General	0.00	0.00	0.00	456.90	0.00	(456.90)	(456.90)
717200	Other Professional Services-General	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
718000	Telecom-General	0.00	0.00	0.00	77.28	0.00	(77.28)	(77.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.49	0.00	(12.49)	(12.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	210.32	0.00	(210.32)	(210.32)
Subtotal: Non-Travel Support		**26,000.00**	**23,639.00**	**0.00**	**21,253.67**	**0.00**	**4,746.33**	**2,385.33**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**31,239.00**	**0.00**	**32,864.29**	**0.00**	**735.71**	**(1,625.29)**
****Total Direct Cost Expenditures**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**0.00**
*****Total Expenditures**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**0.00**
Revenue								
520000	Federal Appropriations	204,114.00	242,407.00	0.00	0.00	0.00	204,114.00	242,407.00
***Total: 52 - Appropriations**		**204,114.00**	**242,407.00**	**0.00**	**0.00**	**0.00**	**204,114.00**	**242,407.00**
530000	Federal Programs	0.00	0.00	0.00	242,407.00	0.00	(242,407.00)	(242,407.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**242,407.00**	**0.00**	**(242,407.00)**	**(242,407.00)**
*****Total Revenue**		**204,114.00**	**242,407.00**	**0.00**	**242,407.00**	**0.00**	**(38,293.00)**	**0.00**

Grant: 11X6PT - Smith Lever 2006 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X391 - SL '06 Pesticide Applicator Trainin FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,000.00	4,000.00	0.00	8,808.56	0.00	(4,808.56)	(4,808.56)
***Total: 61 - Salaries and Wages**		**4,000.00**	**4,000.00**	**0.00**	**8,808.56**	**0.00**	**(4,808.56)**	**(4,808.56)**
710000	In-State Travel	0.00	0.00	0.00	461.58	0.00	(461.58)	(461.58)
710100	Out-of-State Travel	0.00	0.00	0.00	723.19	0.00	(723.19)	(723.19)
710300	Conference Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,324.77**	**0.00**	**(1,324.77)**	**(1,324.77)**
711100	Supplies-General	6,663.00	6,663.00	0.00	29.67	0.00	6,633.33	6,633.33
714000	Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Subtotal: Non-Travel Support		**6,663.00**	**6,663.00**	**0.00**	**529.67**	**0.00**	**6,133.33**	**6,133.33**
***Total: 71 - Support (Travel & Non-Travel)**		**6,663.00**	**6,663.00**	**0.00**	**1,854.44**	**0.00**	**4,808.56**	**4,808.56**
****Total Direct Cost Expenditures**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	10,663.00	10,663.00	0.00	0.00	0.00	10,663.00	10,663.00
***Total: 52 - Appropriations**		**10,663.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**10,663.00**	**10,663.00**
530000	Federal Programs	0.00	0.00	0.00	10,663.00	0.00	(10,663.00)	(10,663.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,663.00**	**0.00**	**(10,663.00)**	**(10,663.00)**
*****Total Revenue**		**10,663.00**	**10,663.00**	**0.00**	**10,663.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	104,307.05	0.00	(104,307.05)	(104,307.05)
615F10	PAT	0.00	178,719.00	0.00	220,516.22	0.00	(220,516.22)	(41,797.22)
616F10	Extension Educator	0.00	0.00	0.00	49,247.59	0.00	(49,247.59)	(49,247.59)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,653.87	0.00	(1,653.87)	(1,653.87)
61SNSH	Student Labor	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,666.65	0.00	(1,666.65)	(1,666.65)
***Total: 61 - Salaries and Wages**		**0.00**	**178,719.00**	**0.00**	**377,656.38**	**0.00**	**(377,656.38)**	**(198,937.38)**
710000	In-State Travel	25,000.00	25,000.00	0.00	5,085.29	0.00	19,914.71	19,914.71
710100	Out-of-State Travel	0.00	0.00	0.00	3,901.64	0.00	(3,901.64)	(3,901.64)
710300	Conference Registration Fees	0.00	0.00	0.00	8,620.00	0.00	(8,620.00)	(8,620.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,327.28	0.00	(1,327.28)	(1,327.28)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**18,934.21**	**0.00**	**6,065.79**	**6,065.79**
711100	Supplies-General	74,000.00	76,000.00	0.00	8,081.88	0.00	65,918.12	67,918.12
713000	Printing & Copying-General	0.00	0.00	0.00	3,306.02	0.00	(3,306.02)	(3,306.02)
714000	Postage-General	0.00	0.00	0.00	12,557.03	0.00	(12,557.03)	(12,557.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
717200	Other Professional Services-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
718000	Telecom-General	0.00	0.00	0.00	2,234.15	0.00	(2,234.15)	(2,234.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,845.68	0.00	(16,845.68)	(16,845.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	723.62	0.00	(723.62)	(723.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,279.79	0.00	(1,279.79)	(1,279.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.79	0.00	(500.79)	(500.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,850.78	0.00	(2,850.78)	(2,850.78)
Subtotal: Non-Travel Support		**74,000.00**	**76,000.00**	**0.00**	**48,669.74**	**0.00**	**25,330.26**	**27,330.26**
***Total: 71 - Support (Travel & Non-Travel)**		**99,000.00**	**101,000.00**	**0.00**	**67,603.95**	**0.00**	**31,396.05**	**33,396.05**
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
****Total Direct Cost Expenditures**		**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**
*****Total Expenditures**		**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**
Revenue								
520000	Federal Appropriations	109,000.00	289,719.00	0.00	0.00	0.00	109,000.00	289,719.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X333 - SL ADMINISTRATION FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**109,000.00**	**289,719.00**	**0.00**	**0.00**	**0.00**	**109,000.00**	**289,719.00**
530000 Federal Programs	0.00	0.00	0.00	445,260.33	0.00	(445,260.33)	(445,260.33)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**445,260.33**	**0.00**	**(445,260.33)**	**(445,260.33)**
*****Total Revenue**	**109,000.00**	**289,719.00**	**0.00**	**445,260.33**	**0.00**	**(336,260.33)**	**(155,541.33)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	938.96	0.00	61.04	61.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**938.96**	**0.00**	**61.04**	**61.04**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	208.60	0.00	(208.60)	(208.60)
714000	Postage-General	0.00	0.00	0.00	143.27	0.00	(143.27)	(143.27)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**416.82**	**0.00**	**583.18**	**583.18**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,355.78	0.00	(1,355.78)	(1,355.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,355.78**	**0.00**	**(1,355.78)**	**(1,355.78)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,355.78**	**0.00**	**644.22**	**644.22**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X334 - SL ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X336 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	(1,665.00)	(1,665.00)
61SNWS	College Work Study	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**2,226.76**	**0.00**	**(1,226.76)**	**(1,226.76)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,199.69	0.00	9,800.31	9,800.31
710100	Out-of-State Travel	0.00	0.00	0.00	9,057.35	0.00	(9,057.35)	(9,057.35)
710300	Conference Registration Fees	0.00	0.00	0.00	3,541.30	0.00	(3,541.30)	(3,541.30)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**17,798.34**	**0.00**	**(2,798.34)**	**(2,798.34)**
711000	Purchasing Cards	0.00	0.00	0.00	21,798.58	0.00	(21,798.58)	(21,798.58)
711100	Supplies-General	40,000.00	40,000.00	0.00	12,549.09	0.00	27,450.91	27,450.91
713000	Printing & Copying-General	0.00	0.00	0.00	346.14	0.00	(346.14)	(346.14)
714000	Postage-General	0.00	0.00	0.00	54.14	0.00	(54.14)	(54.14)
717200	Other Professional Services-General	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718000	Telecom-General	0.00	0.00	0.00	1,205.22	0.00	(1,205.22)	(1,205.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,155.72	0.00	(11,155.72)	(11,155.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	321.69	0.00	(321.69)	(321.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.84	0.00	(29.84)	(29.84)
Subtotal: Non-Travel Support		**40,000.00**	**40,000.00**	**0.00**	**47,796.42**	**0.00**	**(7,796.42)**	**(7,796.42)**
***Total: 71 - Support (Travel & Non-Travel)**		**55,000.00**	**55,000.00**	**0.00**	**65,594.76**	**0.00**	**(10,594.76)**	**(10,594.76)**
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	67,821.52	0.00	(67,821.52)	(67,821.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**67,821.52**	**0.00**	**(67,821.52)**	**(67,821.52)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**67,821.52**	**0.00**	**3,178.48**	**3,178.48**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/05 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	13,221.00	13,221.00	0.00	18,766.80	0.00	(5,545.80)	(5,545.80)
61CPEX	Part Time Salary	0.00	0.00	0.00	29,837.25	0.00	(29,837.25)	(29,837.25)
***Total: 61 - Salaries and Wages**		**13,221.00**	**13,221.00**	**0.00**	**48,604.05**	**0.00**	**(35,383.05)**	**(35,383.05)**
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
****Total Direct Cost Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
*****Total Expenditures**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**
Revenue								
520000	Federal Appropriations	18,221.00	18,221.00	0.00	0.00	0.00	18,221.00	18,221.00
***Total: 52 - Appropriations**		**18,221.00**	**18,221.00**	**0.00**	**0.00**	**0.00**	**18,221.00**	**18,221.00**
530000	Federal Programs	0.00	0.00	0.00	48,604.05	0.00	(48,604.05)	(48,604.05)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**48,604.05**	**0.00**	**(48,604.05)**	**(48,604.05)**
*****Total Revenue**		**18,221.00**	**18,221.00**	**0.00**	**48,604.05**	**0.00**	**(30,383.05)**	**(30,383.05)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X337 - SL FORESTRY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**(80.00)**	**(80.00)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	12,965.00	12,965.00	0.00	58,120.78	0.00	(45,155.78)	(45,155.78)
616F10	Extension Educator	142,786.00	142,786.00	0.00	30,540.31	0.00	112,245.69	112,245.69
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	98.89	0.00	10,901.11	10,901.11
61SNSH	Student Labor	0.00	0.00	0.00	1,174.51	0.00	(1,174.51)	(1,174.51)
61SNWS	College Work Study	0.00	0.00	0.00	5,288.16	0.00	(5,288.16)	(5,288.16)
***Total: 61 - Salaries and Wages**		**166,751.00**	**166,751.00**	**0.00**	**95,222.65**	**0.00**	**71,528.35**	**71,528.35**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,258.49	0.00	6,791.51	6,791.51
710100	Out-of-State Travel	0.00	0.00	0.00	4,411.45	0.00	(4,411.45)	(4,411.45)
710300	Conference Registration Fees	0.00	0.00	0.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	147.30	0.00	(147.30)	(147.30)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**13,955.24**	**0.00**	**1,094.76**	**1,094.76**
711000	Purchasing Cards	0.00	0.00	0.00	5,012.11	0.00	(5,012.11)	(5,012.11)
711100	Supplies-General	46,250.00	46,250.00	0.00	3,288.57	0.00	42,961.43	42,961.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,031.85	0.00	(1,031.85)	(1,031.85)
714000	Postage-General	0.00	0.00	0.00	5,625.75	0.00	(5,625.75)	(5,625.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,200.54	0.00	(7,200.54)	(7,200.54)
717200	Other Professional Services-General	0.00	0.00	0.00	1,841.00	0.00	(1,841.00)	(1,841.00)
718000	Telecom-General	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,302.83	0.00	(10,302.83)	(10,302.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,317.32	0.00	(1,317.32)	(1,317.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,727.95	0.00	(1,727.95)	(1,727.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	261.07	0.00	(261.07)	(261.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,141.67	0.00	(1,141.67)	(1,141.67)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**39,268.65**	**0.00**	**6,981.35**	**6,981.35**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**53,223.89**	**0.00**	**8,076.11**	**8,076.11**
****Total Direct Cost Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**
*****Total Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	0.00	0.00	228,051.00	228,051.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**228,051.00**	**228,051.00**	**0.00**	**0.00**	**0.00**	**228,051.00**	**228,051.00**
530000 Federal Programs	0.00	0.00	0.00	148,446.54	0.00	(148,446.54)	(148,446.54)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**148,446.54**	**0.00**	**(148,446.54)**	**(148,446.54)**
*****Total Revenue**	**228,051.00**	**228,051.00**	**0.00**	**148,446.54**	**0.00**	**79,604.46**	**79,604.46**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	36,250.00	36,250.00
616F10	Extension Educator	48,752.00	48,752.00	0.00	43,525.29	0.00	5,226.71	5,226.71
61CPEX	Part Time Salary	0.00	0.00	0.00	8,189.48	0.00	(8,189.48)	(8,189.48)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	32,921.00	0.00	(17,921.00)	(17,921.00)
61SNSH	Student Labor	0.00	0.00	0.00	506.00	0.00	(506.00)	(506.00)
61SNWS	College Work Study	0.00	0.00	0.00	592.81	0.00	(592.81)	(592.81)
***Total: 61 - Salaries and Wages**		**100,002.00**	**100,002.00**	**0.00**	**85,734.58**	**0.00**	**14,267.42**	**14,267.42**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,067.29	0.00	5,332.71	5,332.71
710100	Out-of-State Travel	0.00	0.00	0.00	6,857.20	0.00	(6,857.20)	(6,857.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.93	0.00	(32.93)	(32.93)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**15,681.42**	**0.00**	**(3,281.42)**	**(3,281.42)**
711000	Purchasing Cards	0.00	0.00	0.00	162.51	0.00	(162.51)	(162.51)
711100	Supplies-General	30,590.00	30,590.00	0.00	9,707.92	0.00	20,882.08	20,882.08
713000	Printing & Copying-General	0.00	0.00	0.00	13,466.63	0.00	(13,466.63)	(13,466.63)
714000	Postage-General	0.00	0.00	0.00	1,036.75	0.00	(1,036.75)	(1,036.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
717200	Other Professional Services-General	0.00	0.00	0.00	336.02	0.00	(336.02)	(336.02)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	59.80	0.00	(59.80)	(59.80)
718000	Telecom-General	0.00	0.00	0.00	729.16	0.00	(729.16)	(729.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	7,547.75	0.00	(7,547.75)	(7,547.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	192.02	0.00	(192.02)	(192.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	721.94	0.00	(721.94)	(721.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.79	0.00	(63.79)	(63.79)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,012.95	0.00	(1,012.95)	(1,012.95)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**35,134.74**	**0.00**	**(4,544.74)**	**(4,544.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**50,816.16**	**0.00**	**(7,826.16)**	**(7,826.16)**
****Total Direct Cost Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**
*****Total Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X339 - SL FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**142,992.00**	**142,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**142,992.00**
530000 Federal Programs	0.00	0.00	0.00	136,550.74	0.00	(136,550.74)	(136,550.74)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**136,550.74**	**0.00**	**(136,550.74)**	**(136,550.74)**
*****Total Revenue**	**142,992.00**	**142,992.00**	**0.00**	**136,550.74**	**0.00**	**6,441.26**	**6,441.26**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X340 - SL COMMUNICATIONS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	16,400.00	3,400.00	0.00	2,365.52	0.00	14,034.48	1,034.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,875.45	0.00	(1,875.45)	(1,875.45)
710300	Conference Registration Fees	0.00	0.00	0.00	770.30	0.00	(770.30)	(770.30)
Subtotal: Travel		**16,400.00**	**3,400.00**	**0.00**	**5,011.27**	**0.00**	**11,388.73**	**(1,611.27)**
711000	Purchasing Cards	0.00	0.00	0.00	640.14	0.00	(640.14)	(640.14)
711100	Supplies-General	0.00	13,000.00	0.00	1,273.40	0.00	(1,273.40)	11,726.60
713000	Printing & Copying-General	0.00	0.00	0.00	737.63	0.00	(737.63)	(737.63)
718000	Telecom-General	0.00	0.00	0.00	70.95	0.00	(70.95)	(70.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	957.44	0.00	(957.44)	(957.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	213.10	0.00	(213.10)	(213.10)
Subtotal: Non-Travel Support		**0.00**	**13,000.00**	**0.00**	**3,982.47**	**0.00**	**(3,982.47)**	**9,017.53**
***Total: 71 - Support (Travel & Non-Travel)**		**16,400.00**	**16,400.00**	**0.00**	**8,993.74**	**0.00**	**7,406.26**	**7,406.26**
****Total Direct Cost Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**
*****Total Expenditures**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**
Revenue								
520000	Federal Appropriations	17,600.00	17,600.00	0.00	0.00	0.00	17,600.00	17,600.00
***Total: 52 - Appropriations**		**17,600.00**	**17,600.00**	**0.00**	**0.00**	**0.00**	**17,600.00**	**17,600.00**
530000	Federal Programs	0.00	0.00	0.00	8,993.74	0.00	(8,993.74)	(8,993.74)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,993.74**	**0.00**	**(8,993.74)**	**(8,993.74)**
*****Total Revenue**		**17,600.00**	**17,600.00**	**0.00**	**8,993.74**	**0.00**	**8,606.26**	**8,606.26**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,556.61	0.00	(16,556.61)	(16,556.61)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPEX	Part Time Salary	0.00	0.00	0.00	12,207.00	0.00	(12,207.00)	(12,207.00)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**28,763.61**	**0.00**	**13,170.39**	**13,170.39**
710000	In-State Travel	7,000.00	7,000.00	0.00	2,387.15	0.00	4,612.85	4,612.85
710100	Out-of-State Travel	0.00	0.00	0.00	1,934.39	0.00	(1,934.39)	(1,934.39)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,396.54**	**0.00**	**2,603.46**	**2,603.46**
711100	Supplies-General	4,000.00	4,000.00	0.00	192.57	0.00	3,807.43	3,807.43
714000	Postage-General	0.00	0.00	0.00	1.64	0.00	(1.64)	(1.64)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,171.92	0.00	(2,171.92)	(2,171.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	91.05	0.00	(91.05)	(91.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	500.33	0.00	(500.33)	(500.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	640.92	0.00	(640.92)	(640.92)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,598.43**	**0.00**	**401.57**	**401.57**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**11,000.00**	**0.00**	**7,994.97**	**0.00**	**3,005.03**	**3,005.03**
****Total Direct Cost Expenditures**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**
*****Total Expenditures**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**
Revenue								
520000	Federal Appropriations	52,934.00	52,934.00	0.00	0.00	0.00	52,934.00	52,934.00
***Total: 52 - Appropriations**		**52,934.00**	**52,934.00**	**0.00**	**0.00**	**0.00**	**52,934.00**	**52,934.00**
530000	Federal Programs	0.00	0.00	0.00	36,758.58	0.00	(36,758.58)	(36,758.58)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**36,758.58**	**0.00**	**(36,758.58)**	**(36,758.58)**
*****Total Revenue**		**52,934.00**	**52,934.00**	**0.00**	**36,758.58**	**0.00**	**16,175.42**	**16,175.42**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X341 - SL AG PROGRAM LEADER FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X342 - SL PLANT BOLOGY FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,928.93	0.00	(27,928.93)	(27,928.93)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	99,470.78	0.00	10,241.22	10,241.22
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,337.50	0.00	(5,337.50)	(5,337.50)
61SNSH	Student Labor	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,247.63	0.00	(1,247.63)	(1,247.63)
***Total: 61 - Salaries and Wages**		**189,393.00**	**189,393.00**	**0.00**	**135,674.34**	**0.00**	**53,718.66**	**53,718.66**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,234.18	0.00	7,765.82	7,765.82
710100	Out-of-State Travel	0.00	0.00	0.00	2,920.65	0.00	(2,920.65)	(2,920.65)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,464.83**	**0.00**	**4,535.17**	**4,535.17**
711000	Purchasing Cards	0.00	0.00	0.00	345.66	0.00	(345.66)	(345.66)
711100	Supplies-General	18,500.00	18,500.00	0.00	4,242.51	0.00	14,257.49	14,257.49
713000	Printing & Copying-General	0.00	0.00	0.00	2,346.44	0.00	(2,346.44)	(2,346.44)
714000	Postage-General	0.00	0.00	0.00	3,445.87	0.00	(3,445.87)	(3,445.87)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	540.04	0.00	(540.04)	(540.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,716.09	0.00	(5,716.09)	(5,716.09)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	230.30	0.00	(230.30)	(230.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	888.55	0.00	(888.55)	(888.55)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**17,755.46**	**0.00**	**744.54**	**744.54**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**26,220.29**	**0.00**	**5,279.71**	**5,279.71**
****Total Direct Cost Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**
*****Total Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
***Total: 52 - Appropriations**		**220,893.00**	**220,893.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**220,893.00**
530000	Federal Programs	0.00	0.00	0.00	161,894.63	0.00	(161,894.63)	(161,894.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**161,894.63**	**0.00**	**(161,894.63)**	**(161,894.63)**
*****Total Revenue**		**220,893.00**	**220,893.00**	**0.00**	**161,894.63**	**0.00**	**58,998.37**	**58,998.37**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	2,455.85	0.00	(455.85)	(455.85)
710100	Out-of-State Travel	0.00	0.00	0.00	797.66	0.00	(797.66)	(797.66)
710300	Conference Registration Fees	0.00	0.00	0.00	571.50	0.00	(571.50)	(571.50)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,825.01**	**0.00**	**(1,825.01)**	**(1,825.01)**
711000	Purchasing Cards	0.00	0.00	0.00	489.38	0.00	(489.38)	(489.38)
711100	Supplies-General	4,000.00	4,000.00	0.00	384.82	0.00	3,615.18	3,615.18
713000	Printing & Copying-General	0.00	0.00	0.00	73.30	0.00	(73.30)	(73.30)
714000	Postage-General	0.00	0.00	0.00	66.03	0.00	(66.03)	(66.03)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	974.52	0.00	(974.52)	(974.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.63	0.00	(105.63)	(105.63)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,217.43**	**0.00**	**1,782.57**	**1,782.57**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	6,042.44	0.00	(6,042.44)	(6,042.44)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,042.44**	**0.00**	**(6,042.44)**	**(6,042.44)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**6,042.44**	**0.00**	**(42.44)**	**(42.44)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	17,687.93	0.00	(287.93)	(287.93)
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	17,687.93	0.00	(17,687.93)	(17,687.93)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**17,687.93**	**0.00**	**(17,687.93)**	**(17,687.93)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**17,687.93**	**0.00**	**(287.93)**	**(287.93)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	738.38	0.00	(738.38)	(738.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,771.98	0.00	(2,771.98)	(2,771.98)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,930.36**	**0.00**	**(3,930.36)**	**(3,930.36)**
711100	Supplies-General	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.42	0.00	(392.42)	(392.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		**31,000.00**	**30,075.00**	**0.00**	**10,417.42**	**0.00**	**20,582.58**	**19,657.58**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
****Total Direct Cost Expenditures**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
*****Total Expenditures**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**
Revenue								
520000	Federal Appropriations	31,000.00	30,075.00	0.00	0.00	0.00	31,000.00	30,075.00
***Total: 52 - Appropriations**		**31,000.00**	**30,075.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**30,075.00**
530000	Federal Programs	0.00	0.00	0.00	14,347.78	0.00	(14,347.78)	(14,347.78)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,347.78**	**0.00**	**(14,347.78)**	**(14,347.78)**
*****Total Revenue**		**31,000.00**	**30,075.00**	**0.00**	**14,347.78**	**0.00**	**16,652.22**	**15,727.22**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X346 - SL STRENTHENING NH COMMUNITIES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	550.03	0.00	(550.03)	(550.03)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
61SNSH	Student Labor	0.00	0.00	0.00	877.50	0.00	(877.50)	(877.50)
61SNWS	College Work Study	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,539.98**	**0.00**	**(1,539.98)**	**(1,539.98)**
710000	In-State Travel	12,500.00	12,500.00	0.00	4,549.68	0.00	7,950.32	7,950.32
710100	Out-of-State Travel	0.00	0.00	0.00	3,351.97	0.00	(3,351.97)	(3,351.97)
710300	Conference Registration Fees	0.00	0.00	0.00	1,778.00	0.00	(1,778.00)	(1,778.00)
Subtotal: Travel		**12,500.00**	**12,500.00**	**0.00**	**9,679.65**	**0.00**	**2,820.35**	**2,820.35**
711000	Purchasing Cards	0.00	0.00	0.00	224.53	0.00	(224.53)	(224.53)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,177.63	0.00	6,697.37	6,697.37
713000	Printing & Copying-General	0.00	0.00	0.00	905.65	0.00	(905.65)	(905.65)
714000	Postage-General	0.00	0.00	0.00	49.44	0.00	(49.44)	(49.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	821.76	0.00	(821.76)	(821.76)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	229.65	0.00	(229.65)	(229.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**5,568.47**	**0.00**	**4,306.53**	**4,306.53**
***Total: 71 - Support (Travel & Non-Travel)**		**22,375.00**	**22,375.00**	**0.00**	**15,248.12**	**0.00**	**7,126.88**	**7,126.88**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	16,788.10	0.00	(16,788.10)	(16,788.10)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,788.10**	**0.00**	**(16,788.10)**	**(16,788.10)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**16,788.10**	**0.00**	**5,586.90**	**5,586.90**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X347 - SL WATER RESOURCES FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**499.81**	**0.00**	**500.19**	**500.19**
710000	In-State Travel	5,000.00	5,000.00	0.00	5,112.86	0.00	(112.86)	(112.86)
710100	Out-of-State Travel	0.00	0.00	0.00	783.38	0.00	(783.38)	(783.38)
710300	Conference Registration Fees	0.00	0.00	0.00	410.50	0.00	(410.50)	(410.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**6,306.74**	**0.00**	**(1,306.74)**	**(1,306.74)**
711000	Purchasing Cards	0.00	0.00	0.00	132.65	0.00	(132.65)	(132.65)
711100	Supplies-General	5,000.00	3,000.00	0.00	1,363.36	0.00	3,636.64	1,636.64
713000	Printing & Copying-General	0.00	0.00	0.00	684.88	0.00	(684.88)	(684.88)
714000	Postage-General	0.00	0.00	0.00	48.65	0.00	(48.65)	(48.65)
718000	Telecom-General	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
Subtotal: Non-Travel Support		**5,000.00**	**3,000.00**	**0.00**	**2,497.54**	**0.00**	**2,502.46**	**502.46**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**8,000.00**	**0.00**	**8,804.28**	**0.00**	**1,195.72**	**(804.28)**
****Total Direct Cost Expenditures**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**
*****Total Expenditures**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**
Revenue								
520000	Federal Appropriations	11,000.00	9,000.00	0.00	0.00	0.00	11,000.00	9,000.00
***Total: 52 - Appropriations**		**11,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**9,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,304.09	0.00	(9,304.09)	(9,304.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,304.09**	**0.00**	**(9,304.09)**	**(9,304.09)**
*****Total Revenue**		**11,000.00**	**9,000.00**	**0.00**	**9,304.09**	**0.00**	**1,695.91**	**(304.09)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X348 - SL SL AQUACULTURE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
711100	Supplies-General	2,500.00	2,500.00	0.00	300.61	0.00	2,199.39	2,199.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	36.29	0.00	(36.29)	(36.29)
Subtotal: Non-Travel Support		**2,500.00**	**2,500.00**	**0.00**	**336.90**	**0.00**	**2,163.10**	**2,163.10**
***Total: 71 - Support (Travel & Non-Travel)**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
****Total Direct Cost Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
*****Total Expenditures**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**
Revenue								
520000	Federal Appropriations	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total: 52 - Appropriations**		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
530000	Federal Programs	0.00	0.00	0.00	336.90	0.00	(336.90)	(336.90)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**336.90**	**0.00**	**(336.90)**	**(336.90)**
*****Total Revenue**		**5,500.00**	**5,500.00**	**0.00**	**336.90**	**0.00**	**5,163.10**	**5,163.10**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X349 - SL YOUTH AT RISK FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,445.69	0.00	1,954.31	1,954.31
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,445.69**	**0.00**	**1,954.31**	**1,954.31**
711000	Purchasing Cards	0.00	0.00	0.00	70.76	0.00	(70.76)	(70.76)
711100	Supplies-General	6,300.00	6,300.00	0.00	774.39	0.00	5,525.61	5,525.61
714000	Postage-General	0.00	0.00	0.00	26.46	0.00	(26.46)	(26.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.60	0.00	(27.60)	(27.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	954.08	0.00	(954.08)	(954.08)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,853.29**	**0.00**	**4,446.71**	**4,446.71**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,298.98	0.00	(4,298.98)	(4,298.98)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,298.98**	**0.00**	**(4,298.98)**	**(4,298.98)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,298.98**	**0.00**	**6,401.02**	**6,401.02**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	9,165.32	0.00	(165.32)	(165.32)
710100	Out-of-State Travel	0.00	0.00	0.00	257.14	0.00	(257.14)	(257.14)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**9,422.46**	**0.00**	**(422.46)**	**(422.46)**
711000	Purchasing Cards	0.00	0.00	0.00	(63.31)	0.00	63.31	63.31
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	154.08	0.00	(154.08)	(154.08)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**90.77**	**0.00**	**909.23**	**909.23**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	9,513.23	0.00	(9,513.23)	(9,513.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**9,513.23**	**0.00**	**(9,513.23)**	**(9,513.23)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**9,513.23**	**0.00**	**486.77**	**486.77**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X351 - SL COUNTY AGRICULTURE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	64,549.71	0.00	(1,170.71)	(1,170.71)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	64,549.71	0.00	(64,549.71)	(64,549.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**64,549.71**	**0.00**	**(64,549.71)**	**(64,549.71)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**64,549.71**	**0.00**	**(1,170.71)**	**(1,170.71)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	73,558.00	73,558.00	0.00	96,329.46	0.00	(22,771.46)	(22,771.46)
***Total: 61 - Salaries and Wages**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
****Total Direct Cost Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
*****Total Expenditures**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**
Revenue								
520000	Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 52 - Appropriations**		**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
530000	Federal Programs	0.00	0.00	0.00	96,329.46	0.00	(96,329.46)	(96,329.46)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**96,329.46**	**0.00**	**(96,329.46)**	**(96,329.46)**
*****Total Revenue**		**73,558.00**	**73,558.00**	**0.00**	**96,329.46**	**0.00**	**(22,771.46)**	**(22,771.46)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X353 - SL COUNTY 4H FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	98,269.26	0.00	(13,260.26)	(13,260.26)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	1,922.70	0.00	(1,922.70)	(1,922.70)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	100,191.96	0.00	(100,191.96)	(100,191.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**100,191.96**	**0.00**	**(100,191.96)**	**(100,191.96)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**100,191.96**	**0.00**	**(15,182.96)**	**(15,182.96)**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X354 - SL COUNTY 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	45,541.03	0.00	(45,541.03)	(45,541.03)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**45,541.03**	**0.00**	**(45,541.03)**	**(45,541.03)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**45,541.03**	**0.00**	**824.97**	**824.97**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X355 - SL RESOURCE ECONOMICS FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
714000	Postage-General	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	145.49	0.00	(145.49)	(145.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**145.49**	**0.00**	**(145.49)**	**(145.49)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**145.49**	**0.00**	**15,187.51**	**15,187.51**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X356 - SL PART TIME FARMING FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,016.00	0.00	(2,016.00)	(2,016.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,016.00**	**0.00**	**(2,016.00)**	**(2,016.00)**
710000	In-State Travel	9,000.00	5,000.00	0.00	1,255.07	0.00	7,744.93	3,744.93
710100	Out-of-State Travel	0.00	0.00	0.00	157.53	0.00	(157.53)	(157.53)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Travel		**9,000.00**	**5,000.00**	**0.00**	**1,467.60**	**0.00**	**7,532.40**	**3,532.40**
711100	Supplies-General	1,000.00	1,268.00	0.00	41.00	0.00	959.00	1,227.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5.39	0.00	(5.39)	(5.39)
Subtotal: Non-Travel Support		**1,000.00**	**1,268.00**	**0.00**	**46.39**	**0.00**	**953.61**	**1,221.61**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**6,268.00**	**0.00**	**1,513.99**	**0.00**	**8,486.01**	**4,754.01**
****Total Direct Cost Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**
*****Total Expenditures**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**
Revenue								
520000	Federal Appropriations	10,000.00	6,268.00	0.00	0.00	0.00	10,000.00	6,268.00
***Total: 52 - Appropriations**		**10,000.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	3,529.99	0.00	(3,529.99)	(3,529.99)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,529.99**	**0.00**	**(3,529.99)**	**(3,529.99)**
*****Total Revenue**		**10,000.00**	**6,268.00**	**0.00**	**3,529.99**	**0.00**	**6,470.01**	**2,738.01**

Grant: 11X6SL - Smith Lever FY 06 Appropriation Status: Active Type: Appropriations
Fund: 11X389 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/05 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710100	Out-of-State Travel	0.00	0.00	0.00	667.30	0.00	(667.30)	(667.30)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**817.30**	**0.00**	**(817.30)**	**(817.30)**
711100	Supplies-General	0.00	925.00	0.00	107.70	0.00	(107.70)	817.30
Subtotal: Non-Travel Support		**0.00**	**925.00**	**0.00**	**107.70**	**0.00**	**(107.70)**	**817.30**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
*****Total Expenditures**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**
Revenue								
520000	Federal Appropriations	0.00	925.00	0.00	0.00	0.00	0.00	925.00
***Total: 52 - Appropriations**		**0.00**	**925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.00**
530000	Federal Programs	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**(925.00)**
*****Total Revenue**		**0.00**	**925.00**	**0.00**	**925.00**	**0.00**	**(925.00)**	**0.00**

Grant: 11X7FN - Smith Lever FY 07 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X386 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/06 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	211,168.00	0.00	206,826.72	0.00	4,341.28	4,341.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,039.50	0.00	(1,039.50)	(1,039.50)
***Total: 61 - Salaries and Wages**		**211,168.00**	**211,168.00**	**0.00**	**207,866.22**	**0.00**	**3,301.78**	**3,301.78**
710000	In-State Travel	7,600.00	7,600.00	0.00	6,052.54	0.00	1,547.46	1,547.46
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.06	0.00	(3,648.06)	(3,648.06)
710300	Conference Registration Fees	0.00	0.00	0.00	1,946.25	0.00	(1,946.25)	(1,946.25)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**11,646.85**	**0.00**	**(4,046.85)**	**(4,046.85)**
711000	Purchasing Cards	0.00	0.00	0.00	6,475.93	0.00	(6,475.93)	(6,475.93)
711100	Supplies-General	23,639.00	23,471.00	0.00	4,848.95	0.00	18,790.05	18,622.05
711200	Research Supplies	0.00	0.00	0.00	501.15	0.00	(501.15)	(501.15)
713000	Printing & Copying-General	0.00	0.00	0.00	8,300.52	0.00	(8,300.52)	(8,300.52)
714000	Postage-General	0.00	0.00	0.00	80.18	0.00	(80.18)	(80.18)
717200	Other Professional Services-General	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
718000	Telecom-General	0.00	0.00	0.00	349.20	0.00	(349.20)	(349.20)
Subtotal: Non-Travel Support		**23,639.00**	**23,471.00**	**0.00**	**22,725.93**	**0.00**	**913.07**	**745.07**
***Total: 71 - Support (Travel & Non-Travel)**		**31,239.00**	**31,071.00**	**0.00**	**34,372.78**	**0.00**	**(3,133.78)**	**(3,301.78)**
****Total Direct Cost Expenditures**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**(0.00)**
*****Total Expenditures**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**(0.00)**
Revenue								
520000	Federal Appropriations	242,407.00	242,239.00	0.00	0.00	0.00	242,407.00	242,239.00
***Total: 52 - Appropriations**		**242,407.00**	**242,239.00**	**0.00**	**0.00**	**0.00**	**242,407.00**	**242,239.00**
530000	Federal Programs	0.00	0.00	0.00	242,239.00	0.00	(242,239.00)	(242,239.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**242,239.00**	**0.00**	**(242,239.00)**	**(242,239.00)**
*****Total Revenue**		**242,407.00**	**242,239.00**	**0.00**	**242,239.00**	**0.00**	**168.00**	**0.00**

Grant: 11X7PM - Smith Lever FY 07 Intergrated Pest | Status: Active | Type: Appropriations
Fund: 11X387 - SL Intergrated Pest Management | FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/06 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	43,164.38	0.00	5,243.62	5,243.62
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	22,725.47	0.00	(22,725.47)	(22,725.47)
61JBHO	Casual - Overtime	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**65,910.85**	**0.00**	**(17,502.85)**	**(17,502.85)**
710000	In-State Travel	10,000.00	10,000.00	0.00	1,257.80	0.00	8,742.20	8,742.20
710100	Out-of-State Travel	0.00	0.00	0.00	348.16	0.00	(348.16)	(348.16)
710300	Conference Registration Fees	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**1,865.96**	**0.00**	**8,134.04**	**8,134.04**
711100	Supplies-General	10,000.00	10,000.00	0.00	70.71	0.00	9,929.29	9,929.29
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	184.48	0.00	(184.48)	(184.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**631.19**	**0.00**	**9,368.81**	**9,368.81**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**2,497.15**	**0.00**	**17,502.85**	**17,502.85**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**(68,408.00)**	**(68,408.00)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7PT - Smith Lever 2007 Pesticide Impact A Status: Active Type: Appropriations
Fund: 11X396 - SL Pesticide Impact Assessment FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,800.00	8,800.00	0.00	8,800.96	0.00	(0.96)	(0.96)
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**8,800.96**	**0.00**	**(0.96)**	**(0.96)**
711100	Supplies-General	1,749.00	1,749.00	0.00	1,748.04	0.00	0.96	0.96
Subtotal: Non-Travel Support		**1,749.00**	**1,749.00**	**0.00**	**1,748.04**	**0.00**	**0.96**	**0.96**
***Total: 71 - Support (Travel & Non-Travel)**		**1,749.00**	**1,749.00**	**0.00**	**1,748.04**	**0.00**	**0.96**	**0.96**
****Total Direct Cost Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	10,549.00	10,549.00	0.00	0.00	0.00	10,549.00	10,549.00
***Total: 52 - Appropriations**		**10,549.00**	**10,549.00**	**0.00**	**0.00**	**0.00**	**10,549.00**	**10,549.00**
530000	Federal Programs	0.00	0.00	0.00	10,549.00	0.00	(10,549.00)	(10,549.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,549.00**	**0.00**	**(10,549.00)**	**(10,549.00)**
*****Total Revenue**		**10,549.00**	**10,549.00**	**0.00**	**10,549.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7RR - Smith Lever FY 07 Renewable Resourc | Status: Active | Type: Appropriations
Fund: 11X388 - SL Renewable Resources | FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/06 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,349.33	0.00	(23,349.33)	(23,349.33)
616F10	Extension Educator	26,117.00	26,117.00	0.00	21,694.21	0.00	4,422.79	4,422.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,491.88	0.00	(1,491.88)	(1,491.88)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,117.00**	**0.00**	**46,535.42**	**0.00**	**(20,418.42)**	**(20,418.42)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.58	0.00	4,999.42	4,999.42
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.58**	**0.00**	**4,999.42**	**4,999.42**
711100	Supplies-General	15,000.00	15,419.00	0.00	0.00	0.00	15,000.00	15,419.00
Subtotal: Non-Travel Support		**15,000.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,419.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,419.00**	**0.00**	**0.58**	**0.00**	**19,999.42**	**20,418.42**
****Total Direct Cost Expenditures**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**(0.00)**
*****Total Expenditures**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	46,117.00	46,536.00	0.00	0.00	0.00	46,117.00	46,536.00
***Total: 52 - Appropriations**		**46,117.00**	**46,536.00**	**0.00**	**0.00**	**0.00**	**46,117.00**	**46,536.00**
530000	Federal Programs	0.00	0.00	0.00	46,536.00	0.00	(46,536.00)	(46,536.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,536.00**	**0.00**	**(46,536.00)**	**(46,536.00)**
*****Total Revenue**		**46,117.00**	**46,536.00**	**0.00**	**46,536.00**	**0.00**	**(419.00)**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	77,158.05	0.00	(77,158.05)	(77,158.05)
615F10	PAT	100,000.00	268,606.00	0.00	157,091.35	0.00	(57,091.35)	111,514.65
616F10	Extension Educator	0.00	0.00	0.00	65,978.28	0.00	(65,978.28)	(65,978.28)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,266.06	0.00	(6,266.06)	(6,266.06)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,331.25	0.00	(1,331.25)	(1,331.25)
61SNWS	College Work Study	0.00	0.00	0.00	2,456.35	0.00	(2,456.35)	(2,456.35)
***Total: 61 - Salaries and Wages**		**101,000.00**	**269,606.00**	**0.00**	**310,281.34**	**0.00**	**(209,281.34)**	**(40,675.34)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,186.12	0.00	22,813.88	22,813.88
710100	Out-of-State Travel	0.00	0.00	0.00	2,008.68	0.00	(2,008.68)	(2,008.68)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,064.07	0.00	(1,064.07)	(1,064.07)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**5,833.87**	**0.00**	**19,166.13**	**19,166.13**
711000	Purchasing Cards	0.00	0.00	0.00	167.75	0.00	(167.75)	(167.75)
711100	Supplies-General	74,000.00	70,500.00	0.00	35,484.83	0.00	38,515.17	35,015.17
713000	Printing & Copying-General	0.00	0.00	0.00	2,814.30	0.00	(2,814.30)	(2,814.30)
714000	Postage-General	0.00	0.00	0.00	24,039.01	0.00	(24,039.01)	(24,039.01)
718000	Telecom-General	0.00	0.00	0.00	549.14	0.00	(549.14)	(549.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,780.47	0.00	(15,780.47)	(15,780.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	706.76	0.00	(706.76)	(706.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	851.52	0.00	(851.52)	(851.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.60	0.00	(216.60)	(216.60)
719200	Employee Recruiting-General	0.00	0.00	0.00	985.63	0.00	(985.63)	(985.63)
Subtotal: Non-Travel Support		**74,000.00**	**70,500.00**	**0.00**	**81,596.01**	**0.00**	**(7,596.01)**	**(11,096.01)**
***Total: 71 - Support (Travel & Non-Travel)**		**99,000.00**	**95,500.00**	**0.00**	**87,429.88**	**0.00**	**11,570.12**	**8,070.12**
****Total Direct Cost Expenditures**		**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**
*****Total Expenditures**		**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**
Revenue								
520000	Federal Appropriations	200,000.00	365,106.00	0.00	0.00	0.00	200,000.00	365,106.00
***Total: 52 - Appropriations**		**200,000.00**	**365,106.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**365,106.00**
530000	Federal Programs	0.00	0.00	0.00	397,711.22	0.00	(397,711.22)	(397,711.22)

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/06 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**397,711.22**	**0.00**	**(397,711.22)**	**(397,711.22)**
*****Total Revenue**	**200,000.00**	**365,106.00**	**0.00**	**397,711.22**	**0.00**	**(197,711.22)**	**(32,605.22)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X364 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X365 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	1,185.87	0.00	(185.87)	(185.87)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**1,415.87**	**0.00**	**(415.87)**	**(415.87)**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	79.55	0.00	(79.55)	(79.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.87	0.00	(12.87)	(12.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**517.42**	**0.00**	**482.58**	**482.58**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,933.29	0.00	(1,933.29)	(1,933.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,933.29**	**0.00**	**(1,933.29)**	**(1,933.29)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,933.29**	**0.00**	**66.71**	**66.71**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X366 - SL ITDE FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,970.88	0.00	(10,970.88)	(10,970.88)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,216.67	0.00	(1,216.67)	(1,216.67)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**12,187.55**	**0.00**	**(11,187.55)**	**(11,187.55)**
710000	In-State Travel	15,000.00	15,000.00	0.00	5,128.10	0.00	9,871.90	9,871.90
710100	Out-of-State Travel	0.00	0.00	0.00	5,574.19	0.00	(5,574.19)	(5,574.19)
710300	Conference Registration Fees	0.00	0.00	0.00	1,312.99	0.00	(1,312.99)	(1,312.99)
710310	Workshop Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**12,760.28**	**0.00**	**2,239.72**	**2,239.72**
711000	Purchasing Cards	0.00	0.00	0.00	27,985.31	0.00	(27,985.31)	(27,985.31)
711100	Supplies-General	55,000.00	55,000.00	0.00	12,586.91	0.00	42,413.09	42,413.09
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	11.97	0.00	(11.97)	(11.97)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,556.32	0.00	(2,556.32)	(2,556.32)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,823.31	0.00	(11,823.31)	(11,823.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	272.58	0.00	(272.58)	(272.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.19	0.00	(28.19)	(28.19)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**55,476.99**	**0.00**	**(476.99)**	**(476.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**68,237.27**	**0.00**	**1,762.73**	**1,762.73**
****Total Direct Cost Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**
*****Total Expenditures**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**
Revenue								
520000	Federal Appropriations	71,000.00	71,000.00	0.00	0.00	0.00	71,000.00	71,000.00
***Total: 52 - Appropriations**		**71,000.00**	**71,000.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**71,000.00**
530000	Federal Programs	0.00	0.00	0.00	80,424.82	0.00	(80,424.82)	(80,424.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**80,424.82**	**0.00**	**(80,424.82)**	**(80,424.82)**
*****Total Revenue**		**71,000.00**	**71,000.00**	**0.00**	**80,424.82**	**0.00**	**(9,424.82)**	**(9,424.82)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X367 - SL Forestry FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 61 - Salaries and Wages**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
****Total Direct Cost Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
*****Total Expenditures**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
Revenue							
520000 Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
*****Total Revenue**	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X368 - SL 4H Youth FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	155,751.00	0.00	71,600.99	0.00	84,150.01	84,150.01
616F10	Extension Educator	0.00	0.00	0.00	38,594.48	0.00	(38,594.48)	(38,594.48)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
61SNWS	College Work Study	0.00	0.00	0.00	6,642.42	0.00	(6,642.42)	(6,642.42)
***Total: 61 - Salaries and Wages**		**166,751.00**	**166,751.00**	**0.00**	**118,059.53**	**0.00**	**48,691.47**	**48,691.47**
710000	In-State Travel	15,050.00	15,050.00	0.00	8,310.18	0.00	6,739.82	6,739.82
710100	Out-of-State Travel	0.00	0.00	0.00	3,464.37	0.00	(3,464.37)	(3,464.37)
710300	Conference Registration Fees	0.00	0.00	0.00	988.00	0.00	(988.00)	(988.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,468.92	0.00	(1,468.92)	(1,468.92)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**14,768.47**	**0.00**	**281.53**	**281.53**
711000	Purchasing Cards	0.00	0.00	0.00	5,721.67	0.00	(5,721.67)	(5,721.67)
711100	Supplies-General	46,250.00	46,250.00	0.00	9,594.28	0.00	36,655.72	36,655.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,530.81	0.00	(1,530.81)	(1,530.81)
714000	Postage-General	0.00	0.00	0.00	5,176.40	0.00	(5,176.40)	(5,176.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	472.75	0.00	(472.75)	(472.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	7,055.46	0.00	(7,055.46)	(7,055.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,434.34	0.00	(10,434.34)	(10,434.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	980.02	0.00	(980.02)	(980.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,602.50	0.00	(1,602.50)	(1,602.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	84.52	0.00	(84.52)	(84.52)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**42,652.75**	**0.00**	**3,597.25**	**3,597.25**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**57,421.22**	**0.00**	**3,878.78**	**3,878.78**
****Total Direct Cost Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
*****Total Expenditures**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
Revenue								
520000	Federal Appropriations	228,051.00	228,051.00	0.00	175,480.75	0.00	52,570.25	52,570.25
***Total: 52 - Appropriations**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**
*****Total Revenue**		**228,051.00**	**228,051.00**	**0.00**	**175,480.75**	**0.00**	**52,570.25**	**52,570.25**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X368 - SL 4H Youth FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/06 -	Rev Account:	520000	Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,002.00	85,002.00	0.00	56,339.84	0.00	28,662.16	28,662.16
61CPEX	Part Time Salary	0.00	0.00	0.00	1,740.52	0.00	(1,740.52)	(1,740.52)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	29,401.24	0.00	(14,401.24)	(14,401.24)
61SNWS	College Work Study	0.00	0.00	0.00	2,259.19	0.00	(2,259.19)	(2,259.19)
***Total: 61 - Salaries and Wages**		**100,002.00**	**100,002.00**	**0.00**	**89,940.29**	**0.00**	**10,061.71**	**10,061.71**
710000	In-State Travel	12,400.00	12,400.00	0.00	7,543.51	0.00	4,856.49	4,856.49
710100	Out-of-State Travel	0.00	0.00	0.00	5,004.36	0.00	(5,004.36)	(5,004.36)
710300	Conference Registration Fees	0.00	0.00	0.00	2,252.00	0.00	(2,252.00)	(2,252.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	960.62	0.00	(960.62)	(960.62)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**15,760.49**	**0.00**	**(3,360.49)**	**(3,360.49)**
711000	Purchasing Cards	0.00	0.00	0.00	1,386.96	0.00	(1,386.96)	(1,386.96)
711100	Supplies-General	30,590.00	30,590.00	0.00	6,189.74	0.00	24,400.26	24,400.26
713000	Printing & Copying-General	0.00	0.00	0.00	10,663.19	0.00	(10,663.19)	(10,663.19)
714000	Postage-General	0.00	0.00	0.00	1,196.01	0.00	(1,196.01)	(1,196.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	116.00	0.00	(116.00)	(116.00)
718000	Telecom-General	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,477.42	0.00	(3,477.42)	(3,477.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	234.89	0.00	(234.89)	(234.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	348.03	0.00	(348.03)	(348.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.53	0.00	(357.53)	(357.53)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**25,588.52**	**0.00**	**5,001.48**	**5,001.48**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**41,349.01**	**0.00**	**1,640.99**	**1,640.99**
****Total Direct Cost Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**
*****Total Expenditures**		**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**
Revenue								
520000	Federal Appropriations	142,992.00	142,992.00	0.00	0.00	0.00	142,992.00	142,992.00
***Total: 52 - Appropriations**		**142,992.00**	**142,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**142,992.00**
530000	Federal Programs	0.00	0.00	0.00	131,289.30	0.00	(131,289.30)	(131,289.30)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**131,289.30**	**0.00**	**(131,289.30)**	**(131,289.30)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X369 - SL Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**142,992.00**	**142,992.00**	**0.00**	**131,289.30**	**0.00**	**11,702.70**	**11,702.70**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X370 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	1,879.32	0.00	1,520.68	1,520.68
710100	Out-of-State Travel	0.00	0.00	0.00	1,480.41	0.00	(1,480.41)	(1,480.41)
710300	Conference Registration Fees	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**4,149.73**	**0.00**	**(749.73)**	**(749.73)**
711000	Purchasing Cards	0.00	0.00	0.00	326.99	0.00	(326.99)	(326.99)
711100	Supplies-General	6,600.00	10,400.00	0.00	731.45	0.00	5,868.55	9,668.55
713000	Printing & Copying-General	0.00	0.00	0.00	2,022.26	0.00	(2,022.26)	(2,022.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	385.15	0.00	(385.15)	(385.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.96	0.00	(38.96)	(38.96)
Subtotal: Non-Travel Support		**6,600.00**	**10,400.00**	**0.00**	**4,124.90**	**0.00**	**2,475.10**	**6,275.10**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**13,800.00**	**0.00**	**8,274.63**	**0.00**	**1,725.37**	**5,525.37**
****Total Direct Cost Expenditures**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**
*****Total Expenditures**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**
Revenue								
520000	Federal Appropriations	11,200.00	15,000.00	0.00	0.00	0.00	11,200.00	15,000.00
***Total: 52 - Appropriations**		**11,200.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**11,200.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,274.63	0.00	(8,274.63)	(8,274.63)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,274.63**	**0.00**	**(8,274.63)**	**(8,274.63)**
*****Total Revenue**		**11,200.00**	**15,000.00**	**0.00**	**8,274.63**	**0.00**	**2,925.37**	**6,725.37**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X371 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,579.62	0.00	(17,579.62)	(17,579.62)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	852.50	0.00	(852.50)	(852.50)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**18,432.12**	**0.00**	**23,501.88**	**23,501.88**
710000	In-State Travel	7,000.00	7,000.00	0.00	2,416.37	0.00	4,583.63	4,583.63
710100	Out-of-State Travel	0.00	0.00	0.00	2,262.15	0.00	(2,262.15)	(2,262.15)
710300	Conference Registration Fees	0.00	0.00	0.00	575.88	0.00	(575.88)	(575.88)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**5,254.40**	**0.00**	**1,745.60**	**1,745.60**
711100	Supplies-General	4,000.00	7,500.00	0.00	2,439.23	0.00	1,560.77	5,060.77
713000	Printing & Copying-General	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
714000	Postage-General	0.00	0.00	0.00	67.33	0.00	(67.33)	(67.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,692.85	0.00	(1,692.85)	(1,692.85)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.93	0.00	(180.93)	(180.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	227.67	0.00	(227.67)	(227.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.63	0.00	(1,108.63)	(1,108.63)
Subtotal: Non-Travel Support		**4,000.00**	**7,500.00**	**0.00**	**5,723.54**	**0.00**	**(1,723.54)**	**1,776.46**
***Total: 71 - Support (Travel & Non-Travel)**		**11,000.00**	**14,500.00**	**0.00**	**10,977.94**	**0.00**	**22.06**	**3,522.06**
****Total Direct Cost Expenditures**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**
*****Total Expenditures**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**
Revenue								
520000	Federal Appropriations	52,934.00	56,434.00	0.00	0.00	0.00	52,934.00	56,434.00
***Total: 52 - Appropriations**		**52,934.00**	**56,434.00**	**0.00**	**0.00**	**0.00**	**52,934.00**	**56,434.00**
530000	Federal Programs	0.00	0.00	0.00	29,410.06	0.00	(29,410.06)	(29,410.06)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**29,410.06**	**0.00**	**(29,410.06)**	**(29,410.06)**
*****Total Revenue**		**52,934.00**	**56,434.00**	**0.00**	**29,410.06**	**0.00**	**23,523.94**	**27,023.94**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	34,744.81	0.00	(34,744.81)	(34,744.81)
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,557.71	0.00	(1,557.71)	(1,557.71)
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	78,681.00	78,681.00
616F10	Extension Educator	109,712.00	109,712.00	0.00	126,836.89	0.00	(17,124.89)	(17,124.89)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	9,161.25	0.00	(8,161.25)	(8,161.25)
61SNSH	Student Labor	0.00	0.00	0.00	89.50	0.00	(89.50)	(89.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,660.59	0.00	(1,660.59)	(1,660.59)
***Total: 61 - Salaries and Wages**		**189,393.00**	**189,393.00**	**0.00**	**174,050.75**	**0.00**	**15,342.25**	**15,342.25**
710000	In-State Travel	13,000.00	13,000.00	0.00	5,718.80	0.00	7,281.20	7,281.20
710100	Out-of-State Travel	0.00	0.00	0.00	3,768.48	0.00	(3,768.48)	(3,768.48)
710300	Conference Registration Fees	0.00	0.00	0.00	1,143.50	0.00	(1,143.50)	(1,143.50)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**10,630.78**	**0.00**	**2,369.22**	**2,369.22**
711000	Purchasing Cards	0.00	0.00	0.00	819.71	0.00	(819.71)	(819.71)
711100	Supplies-General	18,500.00	18,500.00	0.00	2,399.87	0.00	16,100.13	16,100.13
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(55.00)	0.00	55.00	55.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,143.92	0.00	(1,143.92)	(1,143.92)
714000	Postage-General	0.00	0.00	0.00	2,530.52	0.00	(2,530.52)	(2,530.52)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.07	0.00	(125.07)	(125.07)
716110	Rentals-Copier	0.00	0.00	0.00	329.67	0.00	(329.67)	(329.67)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	168.48	0.00	(168.48)	(168.48)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,419.13	0.00	(5,419.13)	(5,419.13)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	203.61	0.00	(203.61)	(203.61)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	592.47	0.00	(592.47)	(592.47)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**13,677.45**	**0.00**	**4,822.55**	**4,822.55**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**24,308.23**	**0.00**	**7,191.77**	**7,191.77**
****Total Direct Cost Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**
*****Total Expenditures**		**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**
Revenue								
520000	Federal Appropriations	220,893.00	220,893.00	0.00	0.00	0.00	220,893.00	220,893.00
***Total: 52 - Appropriations**		**220,893.00**	**220,893.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**220,893.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X372 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530000 Federal Programs	0.00	0.00	0.00	198,358.98	0.00	(198,358.98)	(198,358.98)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**198,358.98**	**0.00**	**(198,358.98)**	**(198,358.98)**
*****Total Revenue**	**220,893.00**	**220,893.00**	**0.00**	**198,358.98**	**0.00**	**22,534.02**	**22,534.02**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X373 - SL Resource Economic Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,557.06	0.00	442.94	442.94
710100	Out-of-State Travel	0.00	0.00	0.00	1,227.49	0.00	(1,227.49)	(1,227.49)
710300	Conference Registration Fees	0.00	0.00	0.00	291.04	0.00	(291.04)	(291.04)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**3,075.59**	**0.00**	**(1,075.59)**	**(1,075.59)**
711100	Supplies-General	4,000.00	4,000.00	0.00	108.30	0.00	3,891.70	3,891.70
713000	Printing & Copying-General	0.00	0.00	0.00	897.80	0.00	(897.80)	(897.80)
714000	Postage-General	0.00	0.00	0.00	90.26	0.00	(90.26)	(90.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,410.45	0.00	(1,410.45)	(1,410.45)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	106.83	0.00	(106.83)	(106.83)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.69	0.00	(114.69)	(114.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	101.61	0.00	(101.61)	(101.61)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**2,829.94**	**0.00**	**1,170.06**	**1,170.06**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,905.53	0.00	(5,905.53)	(5,905.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,905.53**	**0.00**	**(5,905.53)**	**(5,905.53)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,905.53**	**0.00**	**94.47**	**94.47**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X374 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	17,400.00	17,400.00	0.00	6,621.55	0.00	10,778.45	10,778.45
***Total: 61 - Salaries and Wages**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
****Total Direct Cost Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
*****Total Expenditures**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**
Revenue								
520000	Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**		**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000	Federal Programs	0.00	0.00	0.00	6,621.55	0.00	(6,621.55)	(6,621.55)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,621.55**	**0.00**	**(6,621.55)**	**(6,621.55)**
*****Total Revenue**		**17,400.00**	**17,400.00**	**0.00**	**6,621.55**	**0.00**	**10,778.45**	**10,778.45**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X375 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	2,005.26	0.00	12,994.74	12,994.74
710100	Out-of-State Travel	0.00	0.00	0.00	3,294.27	0.00	(3,294.27)	(3,294.27)
710300	Conference Registration Fees	0.00	0.00	0.00	3,110.00	0.00	(3,110.00)	(3,110.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**8,409.53**	**0.00**	**6,590.47**	**6,590.47**
711100	Supplies-General	16,000.00	16,000.00	0.00	239.11	0.00	15,760.89	15,760.89
719100	Membership Dues & Fees	0.00	0.00	0.00	8,213.00	0.00	(8,213.00)	(8,213.00)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**8,452.11**	**0.00**	**7,547.89**	**7,547.89**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	16,861.64	0.00	(16,861.64)	(16,861.64)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**16,861.64**	**0.00**	**(16,861.64)**	**(16,861.64)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**16,861.64**	**0.00**	**14,138.36**	**14,138.36**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X376 - SL Strengthening FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	308.00	0.00	692.00	692.00
61SNSH	Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNWS	College Work Study	0.00	0.00	0.00	854.90	0.00	(854.90)	(854.90)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,378.90**	**0.00**	**(378.90)**	**(378.90)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,487.11	0.00	6,012.89	6,012.89
710100	Out-of-State Travel	0.00	0.00	0.00	2,449.22	0.00	(2,449.22)	(2,449.22)
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**8,349.80**	**0.00**	**3,150.20**	**3,150.20**
711000	Purchasing Cards	0.00	0.00	0.00	5,362.60	0.00	(5,362.60)	(5,362.60)
711100	Supplies-General	9,875.00	9,875.00	0.00	3,953.99	0.00	5,921.01	5,921.01
713000	Printing & Copying-General	0.00	0.00	0.00	681.85	0.00	(681.85)	(681.85)
714000	Postage-General	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	844.96	0.00	(844.96)	(844.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	164.18	0.00	(164.18)	(164.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**11,701.83**	**0.00**	**(1,826.83)**	**(1,826.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**20,051.63**	**0.00**	**1,323.37**	**1,323.37**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	21,430.53	0.00	(21,430.53)	(21,430.53)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**21,430.53**	**0.00**	**(21,430.53)**	**(21,430.53)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**21,430.53**	**0.00**	**944.47**	**944.47**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X377 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	26,315.67	0.00	(26,315.67)	(26,315.67)
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	1,003.08	0.00	(1,003.08)	(1,003.08)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**27,318.75**	**0.00**	**(26,318.75)**	**(26,318.75)**
710000	In-State Travel	5,000.00	5,000.00	0.00	4,846.98	0.00	153.02	153.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**4,846.98**	**0.00**	**153.02**	**153.02**
711000	Purchasing Cards	0.00	0.00	0.00	681.77	0.00	(681.77)	(681.77)
711100	Supplies-General	5,000.00	5,000.00	0.00	646.84	0.00	4,353.16	4,353.16
713000	Printing & Copying-General	0.00	0.00	0.00	1,515.08	0.00	(1,515.08)	(1,515.08)
714000	Postage-General	0.00	0.00	0.00	9.45	0.00	(9.45)	(9.45)
718000	Telecom-General	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**3,181.64**	**0.00**	**1,818.36**	**1,818.36**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**8,028.62**	**0.00**	**1,971.38**	**1,971.38**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	35,347.37	0.00	(35,347.37)	(35,347.37)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**35,347.37**	**0.00**	**(35,347.37)**	**(35,347.37)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**35,347.37**	**0.00**	**(24,347.37)**	**(24,347.37)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X378 - SL Youth At Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	2,044.34	0.00	2,355.66	2,355.66
710300	Conference Registration Fees	0.00	0.00	0.00	683.73	0.00	(683.73)	(683.73)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**2,728.07**	**0.00**	**1,671.93**	**1,671.93**
711100	Supplies-General	6,300.00	6,300.00	0.00	90.44	0.00	6,209.56	6,209.56
713000	Printing & Copying-General	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
714000	Postage-General	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**125.79**	**0.00**	**6,174.21**	**6,174.21**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	2,853.86	0.00	(2,853.86)	(2,853.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**2,853.86**	**0.00**	**(2,853.86)**	**(2,853.86)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**2,853.86**	**0.00**	**7,846.14**	**7,846.14**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X379 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	8,489.12	0.00	510.88	510.88
710100	Out-of-State Travel	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**8,599.84**	**0.00**	**400.16**	**400.16**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	8,599.84	0.00	(8,599.84)	(8,599.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**8,599.84**	**0.00**	**(8,599.84)**	**(8,599.84)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**8,599.84**	**0.00**	**1,400.16**	**1,400.16**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X380 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	63,379.00	63,379.00	0.00	82,998.55	0.00	(19,619.55)	(19,619.55)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	107,506.45	0.00	(107,506.45)	(107,506.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**107,506.45**	**0.00**	**(107,506.45)**	**(107,506.45)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**107,506.45**	**0.00**	**(44,127.45)**	**(44,127.45)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X381 - SL County 4H Youth Developme FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	133,827.48	0.00	(48,818.48)	(48,818.48)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	133,827.48	0.00	(133,827.48)	(133,827.48)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**133,827.48**	**0.00**	**(133,827.48)**	**(133,827.48)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**133,827.48**	**0.00**	**(48,818.48)**	**(48,818.48)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,147.75	0.00	(14,147.75)	(14,147.75)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**14,147.75**	**0.00**	**(14,147.75)**	**(14,147.75)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X382 - SL County Family Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	73,558.00	73,558.00	0.00	105,215.88	0.00	(31,657.88)	(31,657.88)
***Total: 61 - Salaries and Wages**	**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
****Total Direct Cost Expenditures**	**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
*****Total Expenditures**	**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**
Revenue							
520000 Federal Appropriations	73,558.00	73,558.00	0.00	0.00	0.00	73,558.00	73,558.00
***Total: 52 - Appropriations**	**73,558.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**73,558.00**	**73,558.00**
530000 Federal Programs	0.00	0.00	0.00	105,215.88	0.00	(105,215.88)	(105,215.88)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**105,215.88**	**0.00**	**(105,215.88)**	**(105,215.88)**
*****Total Revenue**	**73,558.00**	**73,558.00**	**0.00**	**105,215.88**	**0.00**	**(31,657.88)**	**(31,657.88)**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X383 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	43,205.13	0.00	(43,205.13)	(43,205.13)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**43,205.13**	**0.00**	**(43,205.13)**	**(43,205.13)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**43,205.13**	**0.00**	**3,160.87**	**3,160.87**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X384 - SL Resource Economics FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	15,333.00	15,333.00	0.00	15,033.80	0.00	299.20	299.20
***Total: 61 - Salaries and Wages**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
****Total Direct Cost Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
*****Total Expenditures**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**
Revenue								
520000	Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**		**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000	Federal Programs	0.00	0.00	0.00	15,033.80	0.00	(15,033.80)	(15,033.80)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**15,033.80**	**0.00**	**(15,033.80)**	**(15,033.80)**
*****Total Revenue**		**15,333.00**	**15,333.00**	**0.00**	**15,033.80**	**0.00**	**299.20**	**299.20**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X385 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	(2,747.50)	(2,747.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,747.50**	**0.00**	**(2,747.50)**	**(2,747.50)**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,281.97	0.00	3,718.03	3,718.03
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,281.97**	**0.00**	**3,718.03**	**3,718.03**
711100	Supplies-General	1,268.00	1,268.00	0.00	119.95	0.00	1,148.05	1,148.05
713000	Printing & Copying-General	0.00	0.00	0.00	274.80	0.00	(274.80)	(274.80)
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**394.75**	**0.00**	**873.25**	**873.25**
***Total: 71 - Support (Travel & Non-Travel)**		**6,268.00**	**6,268.00**	**0.00**	**1,676.72**	**0.00**	**4,591.28**	**4,591.28**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	4,424.22	0.00	(4,424.22)	(4,424.22)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,424.22**	**0.00**	**(4,424.22)**	**(4,424.22)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**4,424.22**	**0.00**	**1,843.78**	**1,843.78**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMGT - Geospatial Technologies

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	146.44	0.00	(146.44)	(146.44)
710100	Out-of-State Travel	0.00	0.00	0.00	2,811.81	0.00	(2,811.81)	(2,811.81)
710300	Conference Registration Fees	0.00	0.00	0.00	441.56	0.00	(441.56)	(441.56)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**3,399.81**	**0.00**	**(3,399.81)**	**(3,399.81)**
711100	Supplies-General	3,700.00	3,700.00	0.00	300.11	0.00	3,399.89	3,399.89
Subtotal: Non-Travel Support		**3,700.00**	**3,700.00**	**0.00**	**300.11**	**0.00**	**3,399.89**	**3,399.89**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	3,699.92	0.00	(3,699.92)	(3,699.92)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**3,699.92**	**0.00**	**(3,699.92)**	**(3,699.92)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**3,699.92**	**0.00**	**0.08**	**0.08**

Grant: 11X7SL - Smith Lever FY 07 Appropriation Status: Active Type: Appropriations
Fund: 11X390 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/06 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8FN - Smith Lever 2008 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X420 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXEFNE
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	211,168.00	215,205.00	0.00	228,634.03	0.00	(17,466.03)	(13,429.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,194.24	0.00	(1,194.24)	(1,194.24)
***Total: 61 - Salaries and Wages**		**211,168.00**	**215,205.00**	**0.00**	**229,828.27**	**0.00**	**(18,660.27)**	**(14,623.27)**
710000	In-State Travel	7,600.00	7,600.00	0.00	3,456.43	0.00	4,143.57	4,143.57
710100	Out-of-State Travel	0.00	0.00	0.00	1,186.48	0.00	(1,186.48)	(1,186.48)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**4,667.91**	**0.00**	**2,932.09**	**2,932.09**
711000	Purchasing Cards	0.00	0.00	0.00	4,246.85	0.00	(4,246.85)	(4,246.85)
711100	Supplies-General	23,471.00	23,471.00	0.00	2,854.13	0.00	20,616.87	20,616.87
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,310.51	0.00	(3,310.51)	(3,310.51)
714000	Postage-General	0.00	0.00	0.00	0.90	0.00	(0.90)	(0.90)
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	143.69	0.00	(143.69)	(143.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.53	0.00	(21.53)	(21.53)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**11,779.61**	**0.00**	**11,691.39**	**11,691.39**
***Total: 71 - Support (Travel & Non-Travel)**		**31,071.00**	**31,071.00**	**0.00**	**16,447.52**	**0.00**	**14,623.48**	**14,623.48**
****Total Direct Cost Expenditures**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**
*****Total Expenditures**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**
Revenue								
520000	Federal Appropriations	242,239.00	246,276.00	0.00	0.00	0.00	242,239.00	246,276.00
***Total: 52 - Appropriations**		**242,239.00**	**246,276.00**	**0.00**	**0.00**	**0.00**	**242,239.00**	**246,276.00**
530000	Federal Programs	0.00	0.00	0.00	246,275.79	0.00	(246,275.79)	(246,275.79)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**246,275.79**	**0.00**	**(246,275.79)**	**(246,275.79)**
*****Total Revenue**		**242,239.00**	**246,276.00**	**0.00**	**246,275.79**	**0.00**	**(4,036.79)**	**0.21**

Grant: 11X8PM - Smith Lever 2008 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X421 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXAGRS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	48,408.00	0.00	50,718.99	0.00	(2,310.99)	(2,310.99)
61CPHX	Part Time Hourly	0.00	0.00	0.00	11,325.00	0.00	(11,325.00)	(11,325.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,369.72	0.00	(1,369.72)	(1,369.72)
***Total: 61 - Salaries and Wages**		**48,408.00**	**48,408.00**	**0.00**	**63,413.71**	**0.00**	**(15,005.71)**	**(15,005.71)**
710000	In-State Travel	10,000.00	10,000.00	0.00	4,461.67	0.00	5,538.33	5,538.33
710100	Out-of-State Travel	0.00	0.00	0.00	263.12	0.00	(263.12)	(263.12)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
Subtotal: Travel		**10,000.00**	**10,000.00**	**0.00**	**4,994.29**	**0.00**	**5,005.71**	**5,005.71**
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**20,000.00**	**0.00**	**4,994.29**	**0.00**	**15,005.71**	**15,005.71**
****Total Direct Cost Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	68,408.00	68,408.00	0.00	0.00	0.00	68,408.00	68,408.00
***Total: 52 - Appropriations**		**68,408.00**	**68,408.00**	**0.00**	**0.00**	**0.00**	**68,408.00**	**68,408.00**
530000	Federal Programs	0.00	0.00	0.00	68,408.00	0.00	(68,408.00)	(68,408.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**68,408.00**	**0.00**	**(68,408.00)**	**(68,408.00)**
*****Total Revenue**		**68,408.00**	**68,408.00**	**0.00**	**68,408.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8RR - Smith Lever 2008 Renewable Resource Status: Active Type: Appropriations
Fund: 11X422 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,928.77	0.00	(9,928.77)	(9,928.77)
616F10	Extension Educator	26,117.00	26,105.00	0.00	34,587.37	0.00	(8,470.37)	(8,482.37)
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,007.25	0.00	(2,007.25)	(2,007.25)
***Total: 61 - Salaries and Wages**		**26,117.00**	**26,105.00**	**0.00**	**46,523.39**	**0.00**	**(20,406.39)**	**(20,418.39)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support		**15,419.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,419.00**	**15,419.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**20,419.00**
****Total Direct Cost Expenditures**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**
*****Total Expenditures**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**
Revenue								
520000	Federal Appropriations	46,536.00	46,524.00	0.00	0.00	0.00	46,536.00	46,524.00
***Total: 52 - Appropriations**		**46,536.00**	**46,524.00**	**0.00**	**0.00**	**0.00**	**46,536.00**	**46,524.00**
530000	Federal Programs	0.00	0.00	0.00	46,523.39	0.00	(46,523.39)	(46,523.39)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,523.39**	**0.00**	**(46,523.39)**	**(46,523.39)**
*****Total Revenue**		**46,536.00**	**46,524.00**	**0.00**	**46,523.39**	**0.00**	**12.61**	**0.61**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
614F10	Academic Administrator	0.00	0.00	0.00	7,050.36	0.00	(7,050.36)	(7,050.36)
615F10	PAT	0.00	121,670.00	0.00	78,574.34	0.00	(78,574.34)	43,095.66
616F10	Extension Educator	0.00	0.00	0.00	19,964.31	0.00	(19,964.31)	(19,964.31)
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	209.65	0.00	(209.65)	(209.65)
61SNSH	Student Labor	0.00	0.00	0.00	143.00	0.00	(143.00)	(143.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,510.85	0.00	(2,510.85)	(2,510.85)
***Total: 61 - Salaries and Wages**		**0.00**	**121,670.00**	**0.00**	**110,452.51**	**0.00**	**(110,452.51)**	**11,217.49**
710000	In-State Travel	25,000.00	29,820.00	0.00	6,709.93	0.00	18,290.07	23,110.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,326.99	0.00	(3,326.99)	(3,326.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	(310.64)	(310.64)
Subtotal: Travel		**25,000.00**	**29,820.00**	**0.00**	**12,222.56**	**0.00**	**12,777.44**	**17,597.44**
711000	Purchasing Cards	0.00	0.00	0.00	270.49	0.00	(270.49)	(270.49)
711100	Supplies-General	70,500.00	70,500.00	0.00	16,081.51	0.00	54,418.49	54,418.49
713000	Printing & Copying-General	0.00	0.00	0.00	4,409.20	0.00	(4,409.20)	(4,409.20)
714000	Postage-General	0.00	0.00	0.00	2,936.21	0.00	(2,936.21)	(2,936.21)
718000	Telecom-General	0.00	0.00	0.00	536.84	0.00	(536.84)	(536.84)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	16,537.22	0.00	(16,537.22)	(16,537.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	333.95	0.00	(333.95)	(333.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.66	0.00	(1,085.66)	(1,085.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
Subtotal: Non-Travel Support		**70,500.00**	**70,500.00**	**0.00**	**44,439.22**	**0.00**	**26,060.78**	**26,060.78**
***Total: 71 - Support (Travel & Non-Travel)**		**95,500.00**	**100,320.00**	**0.00**	**56,661.78**	**0.00**	**38,838.22**	**43,658.22**
****Total Direct Cost Expenditures**		**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**
*****Total Expenditures**		**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**
Revenue								
520000	Federal Appropriations	95,500.00	221,990.00	0.00	0.00	0.00	95,500.00	221,990.00
***Total: 52 - Appropriations**		**95,500.00**	**221,990.00**	**0.00**	**0.00**	**0.00**	**95,500.00**	**221,990.00**
530000	Federal Programs	0.00	0.00	0.00	167,114.29	0.00	(167,114.29)	(167,114.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**167,114.29**	**0.00**	**(167,114.29)**	**(167,114.29)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**95,500.00**	**221,990.00**	**0.00**	**167,114.29**	**0.00**	**(71,614.29)**	**54,875.71**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X397 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X398 - SL Animal Science FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	937.49	0.00	62.51	62.51
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**937.49**	**0.00**	**62.51**	**62.51**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	519.88	0.00	(519.88)	(519.88)
714000	Postage-General	0.00	0.00	0.00	395.10	0.00	(395.10)	(395.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.67	0.00	(67.67)	(67.67)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**982.65**	**0.00**	**17.35**	**17.35**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,920.14	0.00	(1,920.14)	(1,920.14)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,920.14**	**0.00**	**(1,920.14)**	**(1,920.14)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,920.14**	**0.00**	**79.86**	**79.86**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X399 - SL ITDE FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	45,850.00	0.00	34,878.76	0.00	(34,878.76)	10,971.24
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
61SNWS	College Work Study	0.00	0.00	0.00	3,119.40	0.00	(3,119.40)	(3,119.40)
***Total: 61 - Salaries and Wages**		**1,000.00**	**46,850.00**	**0.00**	**38,158.16**	**0.00**	**(37,158.16)**	**8,691.84**
710000	In-State Travel	15,000.00	11,516.00	0.00	5,347.03	0.00	9,652.97	6,168.97
710100	Out-of-State Travel	0.00	0.00	0.00	5,477.24	0.00	(5,477.24)	(5,477.24)
710300	Conference Registration Fees	0.00	0.00	0.00	2,712.00	0.00	(2,712.00)	(2,712.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
Subtotal: Travel		**15,000.00**	**11,516.00**	**0.00**	**13,541.27**	**0.00**	**1,458.73**	**(2,025.27)**
711000	Purchasing Cards	0.00	0.00	0.00	17,479.36	0.00	(17,479.36)	(17,479.36)
711100	Supplies-General	55,000.00	55,000.00	0.00	8,957.15	0.00	46,042.85	46,042.85
713000	Printing & Copying-General	0.00	0.00	0.00	736.84	0.00	(736.84)	(736.84)
714000	Postage-General	0.00	0.00	0.00	4.22	0.00	(4.22)	(4.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	(127.62)	(127.62)
718000	Telecom-General	0.00	0.00	0.00	1,942.01	0.00	(1,942.01)	(1,942.01)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,546.81	0.00	(11,546.81)	(11,546.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	416.19	0.00	(416.19)	(416.19)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	31.46	0.00	(31.46)	(31.46)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**41,241.66**	**0.00**	**13,758.34**	**13,758.34**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**66,516.00**	**0.00**	**54,782.93**	**0.00**	**15,217.07**	**11,733.07**
****Total Direct Cost Expenditures**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**
*****Total Expenditures**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**
Revenue								
520000	Federal Appropriations	71,000.00	113,366.00	0.00	0.00	0.00	71,000.00	113,366.00
***Total: 52 - Appropriations**		**71,000.00**	**113,366.00**	**0.00**	**0.00**	**0.00**	**71,000.00**	**113,366.00**
530000	Federal Programs	0.00	0.00	0.00	92,941.09	0.00	(92,941.09)	(92,941.09)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**92,941.09**	**0.00**	**(92,941.09)**	**(92,941.09)**
*****Total Revenue**		**71,000.00**	**113,366.00**	**0.00**	**92,941.09**	**0.00**	**(21,941.09)**	**20,424.91**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X400 - SL Forestry Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,621.71	0.00	(10,621.71)	(10,621.71)
616F10	Extension Educator	44,000.00	44,000.00	0.00	77,870.74	0.00	(33,870.74)	(33,870.74)
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	88,492.45	0.00	(88,492.45)	(88,492.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**88,492.45**	**0.00**	**(88,492.45)**	**(88,492.45)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**88,492.45**	**0.00**	**(44,492.45)**	**(44,492.45)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	155,751.00	99,092.00	0.00	21,395.59	0.00	134,355.41	77,696.41
616F10	Extension Educator	0.00	0.00	0.00	24,848.88	0.00	(24,848.88)	(24,848.88)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNSH	Student Labor	0.00	0.00	0.00	1,528.50	0.00	(1,528.50)	(1,528.50)
61SNWS	College Work Study	0.00	0.00	0.00	4,287.47	0.00	(4,287.47)	(4,287.47)
***Total: 61 - Salaries and Wages**		**166,751.00**	**110,092.00**	**0.00**	**52,060.44**	**0.00**	**114,690.56**	**58,031.56**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,802.93	0.00	7,247.07	7,247.07
710100	Out-of-State Travel	0.00	0.00	0.00	2,215.62	0.00	(2,215.62)	(2,215.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,912.62	0.00	(1,912.62)	(1,912.62)
710310	Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**12,831.17**	**0.00**	**2,218.83**	**2,218.83**
711100	Supplies-General	46,250.00	46,250.00	0.00	19,768.04	0.00	26,481.96	26,481.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,624.65	0.00	(1,624.65)	(1,624.65)
714000	Postage-General	0.00	0.00	0.00	6,293.09	0.00	(6,293.09)	(6,293.09)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,720.09	0.00	(5,720.09)	(5,720.09)
717200	Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	(2,746.63)	(2,746.63)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,442.94	0.00	(10,442.94)	(10,442.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	838.96	0.00	(838.96)	(838.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,014.87	0.00	(2,014.87)	(2,014.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	52.28	0.00	(52.28)	(52.28)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**49,519.55**	**0.00**	**(3,269.55)**	**(3,269.55)**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**62,350.72**	**0.00**	**(1,050.72)**	**(1,050.72)**
****Total Direct Cost Expenditures**		**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**
*****Total Expenditures**		**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**
Revenue								
520000	Federal Appropriations	228,051.00	171,392.00	0.00	0.00	0.00	228,051.00	171,392.00
***Total: 52 - Appropriations**		**228,051.00**	**171,392.00**	**0.00**	**0.00**	**0.00**	**228,051.00**	**171,392.00**
530000	Federal Programs	0.00	0.00	0.00	114,411.16	0.00	(114,411.16)	(114,411.16)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**114,411.16**	**0.00**	**(114,411.16)**	**(114,411.16)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X401 - SL 4-H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**228,051.00**	**171,392.00**	**0.00**	**114,411.16**	**0.00**	**113,639.84**	**56,980.84**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	56,440.62	0.00	(56,440.62)	(56,440.62)
616F10	Extension Educator	85,002.00	112,002.00	0.00	50,623.16	0.00	34,378.84	61,378.84
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	9,453.53	0.00	5,546.47	5,546.47
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	(6,199.83)	(6,199.83)
61SNWS	College Work Study	0.00	0.00	0.00	1,289.50	0.00	(1,289.50)	(1,289.50)
***Total: 61 - Salaries and Wages**		**100,002.00**	**127,002.00**	**0.00**	**124,006.64**	**0.00**	**(24,004.64)**	**2,995.36**
710000	In-State Travel	12,400.00	12,400.00	0.00	8,604.75	0.00	3,795.25	3,795.25
710100	Out-of-State Travel	0.00	0.00	0.00	3,115.61	0.00	(3,115.61)	(3,115.61)
710300	Conference Registration Fees	0.00	0.00	0.00	3,063.08	0.00	(3,063.08)	(3,063.08)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**14,783.44**	**0.00**	**(2,383.44)**	**(2,383.44)**
711000	Purchasing Cards	0.00	0.00	0.00	1,251.91	0.00	(1,251.91)	(1,251.91)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,440.15	0.00	28,149.85	28,149.85
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	(195.90)	(195.90)
713000	Printing & Copying-General	0.00	0.00	0.00	17,023.90	0.00	(17,023.90)	(17,023.90)
714000	Postage-General	0.00	0.00	0.00	1,360.01	0.00	(1,360.01)	(1,360.01)
717200	Other Professional Services-General	0.00	0.00	0.00	968.01	0.00	(968.01)	(968.01)
718000	Telecom-General	0.00	0.00	0.00	2,185.14	0.00	(2,185.14)	(2,185.14)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,374.95	0.00	(3,374.95)	(3,374.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	464.45	0.00	(464.45)	(464.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.54	0.00	(241.54)	(241.54)
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**29,715.96**	**0.00**	**874.04**	**874.04**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**44,499.40**	**0.00**	**(1,509.40)**	**(1,509.40)**
****Total Direct Cost Expenditures**		**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**
*****Total Expenditures**		**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**
Revenue								
520000	Federal Appropriations	142,992.00	169,992.00	0.00	0.00	0.00	142,992.00	169,992.00
***Total: 52 - Appropriations**		**142,992.00**	**169,992.00**	**0.00**	**0.00**	**0.00**	**142,992.00**	**169,992.00**
530000	Federal Programs	0.00	0.00	0.00	168,506.04	0.00	(168,506.04)	(168,506.04)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**168,506.04**	**0.00**	**(168,506.04)**	**(168,506.04)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X402 - SL Family and Consumer Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**142,992.00**	**169,992.00**	**0.00**	**168,506.04**	**0.00**	**(25,514.04)**	**1,485.96**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X403 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	2,168.05	0.00	1,231.95	1,231.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.44	0.00	(1,634.44)	(1,634.44)
710300	Conference Registration Fees	0.00	0.00	0.00	573.03	0.00	(573.03)	(573.03)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**4,375.52**	**0.00**	**(975.52)**	**(975.52)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	0.00	3,789.46	0.00	6,610.54	6,610.54
713000	Printing & Copying-General	0.00	0.00	0.00	3,229.72	0.00	(3,229.72)	(3,229.72)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	296.24	0.00	(296.24)	(296.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.34	0.00	(89.34)	(89.34)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**7,935.04**	**0.00**	**2,464.96**	**2,464.96**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**12,310.56**	**0.00**	**1,489.44**	**1,489.44**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	12,310.56	0.00	(12,310.56)	(12,310.56)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**12,310.56**	**0.00**	**(12,310.56)**	**(12,310.56)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**12,310.56**	**0.00**	**2,689.44**	**2,689.44**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X404 - SL Agriculture Program Leader FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,354.02	0.00	(24,354.02)	(24,354.02)
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	26,934.00	26,934.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**41,934.00**	**41,934.00**	**0.00**	**24,354.02**	**0.00**	**17,579.98**	**17,579.98**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,132.72	0.00	3,867.28	3,867.28
710100	Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	(395.92)	(395.92)
710300	Conference Registration Fees	0.00	0.00	0.00	602.00	0.00	(602.00)	(602.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,130.64**	**0.00**	**2,869.36**	**2,869.36**
711100	Supplies-General	7,500.00	7,500.00	0.00	113.00	0.00	7,387.00	7,387.00
713000	Printing & Copying-General	0.00	0.00	0.00	86.00	0.00	(86.00)	(86.00)
714000	Postage-General	0.00	0.00	0.00	29.81	0.00	(29.81)	(29.81)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	17.90	0.00	(17.90)	(17.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.46	0.00	(185.46)	(185.46)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	178.03	0.00	(178.03)	(178.03)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,172.81	0.00	(1,172.81)	(1,172.81)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**4,013.05**	**0.00**	**3,486.95**	**3,486.95**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**8,143.69**	**0.00**	**6,356.31**	**6,356.31**
****Total Direct Cost Expenditures**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**
*****Total Expenditures**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**
Revenue								
520000	Federal Appropriations	56,434.00	56,434.00	0.00	0.00	0.00	56,434.00	56,434.00
***Total: 52 - Appropriations**		**56,434.00**	**56,434.00**	**0.00**	**0.00**	**0.00**	**56,434.00**	**56,434.00**
530000	Federal Programs	0.00	0.00	0.00	32,497.71	0.00	(32,497.71)	(32,497.71)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**32,497.71**	**0.00**	**(32,497.71)**	**(32,497.71)**
*****Total Revenue**		**56,434.00**	**56,434.00**	**0.00**	**32,497.71**	**0.00**	**23,936.29**	**23,936.29**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	38,419.92	0.00	(38,419.92)	(38,419.92)
616F10	Extension Educator	188,393.00	253,895.00	0.00	212,168.47	0.00	(23,775.47)	41,726.53
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	6,299.78	0.00	(5,299.78)	(5,299.78)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**189,393.00**	**254,895.00**	**0.00**	**256,888.17**	**0.00**	**(67,495.17)**	**(1,993.17)**
710000	In-State Travel	13,000.00	13,000.00	0.00	6,816.51	0.00	6,183.49	6,183.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,095.53	0.00	(1,095.53)	(1,095.53)
710300	Conference Registration Fees	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**8,094.04**	**0.00**	**4,905.96**	**4,905.96**
711100	Supplies-General	18,500.00	18,500.00	0.00	6,897.02	0.00	11,602.98	11,602.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,750.70	0.00	(2,750.70)	(2,750.70)
714000	Postage-General	0.00	0.00	0.00	4,024.37	0.00	(4,024.37)	(4,024.37)
716110	Rentals-Copier	0.00	0.00	0.00	477.04	0.00	(477.04)	(477.04)
718000	Telecom-General	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,366.47	0.00	(5,366.47)	(5,366.47)
718008	Telecom-Internet Services	0.00	0.00	0.00	126.72	0.00	(126.72)	(126.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	205.44	0.00	(205.44)	(205.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	718.44	0.00	(718.44)	(718.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.55	0.00	(257.55)	(257.55)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**20,855.74**	**0.00**	**(2,355.74)**	**(2,355.74)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**28,949.78**	**0.00**	**2,550.22**	**2,550.22**
****Total Direct Cost Expenditures**		**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**
*****Total Expenditures**		**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**
Revenue								
520000	Federal Appropriations	220,893.00	286,395.00	0.00	0.00	0.00	220,893.00	286,395.00
***Total: 52 - Appropriations**		**220,893.00**	**286,395.00**	**0.00**	**0.00**	**0.00**	**220,893.00**	**286,395.00**
530000	Federal Programs	0.00	0.00	0.00	285,837.95	0.00	(285,837.95)	(285,837.95)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**285,837.95**	**0.00**	**(285,837.95)**	**(285,837.95)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X405 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**220,893.00**	**286,395.00**	**0.00**	**285,837.95**	**0.00**	**(64,944.95)**	**557.05**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X406 - SL Resource Economic Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,484.18	0.00	515.82	515.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,041.18	0.00	(1,041.18)	(1,041.18)
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**2,750.36**	**0.00**	**(750.36)**	**(750.36)**
711000	Purchasing Cards	0.00	0.00	0.00	214.52	0.00	(214.52)	(214.52)
711100	Supplies-General	4,000.00	4,000.00	0.00	860.13	0.00	3,139.87	3,139.87
713000	Printing & Copying-General	0.00	0.00	0.00	140.26	0.00	(140.26)	(140.26)
714000	Postage-General	0.00	0.00	0.00	78.50	0.00	(78.50)	(78.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,487.22	0.00	(1,487.22)	(1,487.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.42	0.00	(85.42)	(85.42)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	113.08	0.00	(113.08)	(113.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.74	0.00	(68.74)	(68.74)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,047.87**	**0.00**	**952.13**	**952.13**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,798.23	0.00	(5,798.23)	(5,798.23)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,798.23**	**0.00**	**(5,798.23)**	**(5,798.23)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**5,798.23**	**0.00**	**201.77**	**201.77**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X407 - SL Resource Economic Personnel FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	3,959.90	0.00	13,440.10	13,440.10
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
530000 Federal Programs	0.00	0.00	0.00	3,959.90	0.00	(3,959.90)	(3,959.90)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**3,959.90**	**0.00**	**(3,959.90)**	**(3,959.90)**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**3,959.90**	**0.00**	**13,440.10**	**13,440.10**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X408 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	175.50	0.00	14,824.50	14,824.50
710100	Out-of-State Travel	0.00	0.00	0.00	11,545.99	0.00	(11,545.99)	(11,545.99)
710300	Conference Registration Fees	0.00	0.00	0.00	2,265.00	0.00	(2,265.00)	(2,265.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**13,986.49**	**0.00**	**1,013.51**	**1,013.51**
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
719100	Membership Dues & Fees	0.00	0.00	0.00	23,331.53	0.00	(23,331.53)	(23,331.53)
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**23,331.53**	**0.00**	**(7,331.53)**	**(7,331.53)**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	37,318.02	0.00	(37,318.02)	(37,318.02)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**37,318.02**	**0.00**	**(37,318.02)**	**(37,318.02)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**37,318.02**	**0.00**	**(6,318.02)**	**(6,318.02)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X409 - SL Strenghtening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	3,195.82	0.00	(3,195.82)	(3,195.82)
61SNWS	College Work Study	0.00	0.00	0.00	1,284.72	0.00	(1,284.72)	(1,284.72)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**4,480.54**	**0.00**	**(3,480.54)**	**(3,480.54)**
710000	In-State Travel	11,500.00	11,500.00	0.00	5,704.09	0.00	5,795.91	5,795.91
710100	Out-of-State Travel	0.00	0.00	0.00	2,719.43	0.00	(2,719.43)	(2,719.43)
710300	Conference Registration Fees	0.00	0.00	0.00	1,005.00	0.00	(1,005.00)	(1,005.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**9,439.52**	**0.00**	**2,060.48**	**2,060.48**
711000	Purchasing Cards	0.00	0.00	0.00	753.42	0.00	(753.42)	(753.42)
711100	Supplies-General	9,875.00	9,875.00	0.00	4,722.26	0.00	5,152.74	5,152.74
713000	Printing & Copying-General	0.00	0.00	0.00	531.92	0.00	(531.92)	(531.92)
714000	Postage-General	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	980.99	0.00	(980.99)	(980.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	380.80	0.00	(380.80)	(380.80)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**8,402.90**	**0.00**	**1,472.10**	**1,472.10**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**17,842.42**	**0.00**	**3,532.58**	**3,532.58**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	22,322.96	0.00	(22,322.96)	(22,322.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**22,322.96**	**0.00**	**(22,322.96)**	**(22,322.96)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**22,322.96**	**0.00**	**52.04**	**52.04**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXCMNC - Communications

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X410 - SL Water and Marine Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,844.79	0.00	(1,844.79)	(1,844.79)
616F10	Extension Educator	0.00	0.00	0.00	20,980.33	0.00	(20,980.33)	(20,980.33)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	834.75	0.00	(834.75)	(834.75)
61SNWS	College Work Study	0.00	0.00	0.00	691.50	0.00	(691.50)	(691.50)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**24,351.37**	**0.00**	**(23,351.37)**	**(23,351.37)**
710000	In-State Travel	5,000.00	5,000.00	0.00	3,650.24	0.00	1,349.76	1,349.76
710100	Out-of-State Travel	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
710300	Conference Registration Fees	0.00	0.00	0.00	223.00	0.00	(223.00)	(223.00)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**3,901.24**	**0.00**	**1,098.76**	**1,098.76**
711000	Purchasing Cards	0.00	0.00	0.00	28.97	0.00	(28.97)	(28.97)
711100	Supplies-General	5,000.00	5,000.00	0.00	970.12	0.00	4,029.88	4,029.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,408.44	0.00	(1,408.44)	(1,408.44)
714000	Postage-General	0.00	0.00	0.00	34.31	0.00	(34.31)	(34.31)
718000	Telecom-General	0.00	0.00	0.00	331.72	0.00	(331.72)	(331.72)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,773.56**	**0.00**	**2,226.44**	**2,226.44**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**6,674.80**	**0.00**	**3,325.20**	**3,325.20**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	31,026.17	0.00	(31,026.17)	(31,026.17)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**31,026.17**	**0.00**	**(31,026.17)**	**(31,026.17)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**31,026.17**	**0.00**	**(20,026.17)**	**(20,026.17)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X411 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	5,253.07	0.00	(853.07)	(853.07)
710100	Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**5,743.07**	**0.00**	**(1,343.07)**	**(1,343.07)**
711100	Supplies-General	6,300.00	6,300.00	0.00	4,416.60	0.00	1,883.40	1,883.40
711200	Research Supplies	0.00	0.00	0.00	57.17	0.00	(57.17)	(57.17)
713000	Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	(57.12)	(57.12)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	(83.72)	(83.72)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**4,704.42**	**0.00**	**1,595.58**	**1,595.58**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	10,447.49	0.00	(10,447.49)	(10,447.49)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,447.49**	**0.00**	**(10,447.49)**	**(10,447.49)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**10,447.49**	**0.00**	**252.51**	**252.51**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X412 - SL County Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	6,278.95	0.00	2,721.05	2,721.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,307.02	0.00	(1,307.02)	(1,307.02)
710300	Conference Registration Fees	0.00	0.00	0.00	292.00	0.00	(292.00)	(292.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**7,877.97**	**0.00**	**1,122.03**	**1,122.03**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	7,877.97	0.00	(7,877.97)	(7,877.97)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,877.97**	**0.00**	**(7,877.97)**	**(7,877.97)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**7,877.97**	**0.00**	**2,122.03**	**2,122.03**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X413 - SL County Agriculture FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	13,085.25	0.00	(13,085.25)	(13,085.25)
616F10	Extension Educator	63,379.00	63,379.00	0.00	74,433.77	0.00	(11,054.77)	(11,054.77)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,601.80	0.00	(24,601.80)	(24,601.80)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	112,120.82	0.00	(112,120.82)	(112,120.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**112,120.82**	**0.00**	**(112,120.82)**	**(112,120.82)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**112,120.82**	**0.00**	**(48,741.82)**	**(48,741.82)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X414 - SL County 4-H Youth Development FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	85,009.00	85,009.00	0.00	123,142.36	0.00	(38,133.36)	(38,133.36)
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**123,142.36**	**0.00**	**(38,133.36)**	**(38,133.36)**
711100	Supplies-General	0.00	0.00	0.00	69.99	0.00	(69.99)	(69.99)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**69.99**	**0.00**	**(69.99)**	**(69.99)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**69.99**	**0.00**	**(69.99)**	**(69.99)**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	123,212.35	0.00	(123,212.35)	(123,212.35)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**123,212.35**	**0.00**	**(123,212.35)**	**(123,212.35)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**123,212.35**	**0.00**	**(38,203.35)**	**(38,203.35)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X415 - SL County Family & Consumer Resourc FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	158,567.00	73,558.00	0.00	107,112.29	0.00	51,454.71	(33,554.29)
***Total: 61 - Salaries and Wages**	**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
****Total Direct Cost Expenditures**	**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
*****Total Expenditures**	**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**
Revenue							
520000 Federal Appropriations	158,567.00	73,558.00	0.00	0.00	0.00	158,567.00	73,558.00
***Total: 52 - Appropriations**	**158,567.00**	**73,558.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**73,558.00**
530000 Federal Programs	0.00	0.00	0.00	107,112.29	0.00	(107,112.29)	(107,112.29)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**107,112.29**	**0.00**	**(107,112.29)**	**(107,112.29)**
*****Total Revenue**	**158,567.00**	**73,558.00**	**0.00**	**107,112.29**	**0.00**	**51,454.71**	**(33,554.29)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X416 - SL 4H3C FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
****Total Direct Cost Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
*****Total Expenditures**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**
Revenue								
520000	Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**		**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
530000	Federal Programs	0.00	0.00	0.00	20,242.72	0.00	(20,242.72)	(20,242.72)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**20,242.72**	**0.00**	**(20,242.72)**	**(20,242.72)**
*****Total Revenue**		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**26,123.28**	**26,123.28**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X417 - SL Resource Economics 3D FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	(739.03)	(739.03)
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000 Federal Programs	0.00	0.00	0.00	16,072.03	0.00	(16,072.03)	(16,072.03)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**16,072.03**	**0.00**	**(16,072.03)**	**(16,072.03)**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**(739.03)**	**(739.03)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X418 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/07 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,460.00**	**0.00**	**(1,460.00)**	**(1,460.00)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,460.00	0.00	(6,460.00)	(6,460.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,460.00**	**0.00**	**(6,460.00)**	**(6,460.00)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**(192.00)**	**(192.00)**

Grant: 11X8SL - Smith Lever 2008 Appropriation Status: Active Type: Appropriations
Fund: 11X419 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/07 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	11,877.63	0.00	(11,877.63)	(11,877.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**11,877.63**	**0.00**	**(11,877.63)**	**(11,877.63)**
710000	In-State Travel	3,000.00	3,000.00	0.00	88.88	0.00	2,911.12	2,911.12
710100	Out-of-State Travel	0.00	0.00	0.00	1,429.90	0.00	(1,429.90)	(1,429.90)
710300	Conference Registration Fees	0.00	0.00	0.00	959.00	0.00	(959.00)	(959.00)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**2,477.78**	**0.00**	**522.22**	**522.22**
711100	Supplies-General	700.00	700.00	0.00	299.25	0.00	400.75	400.75
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**299.25**	**0.00**	**400.75**	**400.75**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**2,777.03**	**0.00**	**922.97**	**922.97**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	14,654.66	0.00	(14,654.66)	(14,654.66)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**14,654.66**	**0.00**	**(14,654.66)**	**(14,654.66)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**14,654.66**	**0.00**	**(10,954.66)**	**(10,954.66)**

Grant: 11X9FN - Smith Lever 2009 Expanded Food and | Status: Active | Type: Appropriations
Fund: 11X449 - SL Expanded Food and Nutrition | FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXEFNE	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	215,205.00	290,894.00	0.00	248,605.07	0.00	(33,400.07)	42,288.93
616F10	Extension Educator	0.00	0.00	0.00	36,806.86	0.00	(36,806.86)	(36,806.86)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,196.64	0.00	(1,196.64)	(1,196.64)
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
***Total: 61 - Salaries and Wages**		**215,205.00**	**290,894.00**	**0.00**	**286,918.57**	**0.00**	**(71,713.57)**	**3,975.43**
710000	In-State Travel	7,600.00	7,600.00	0.00	8,242.22	0.00	(642.22)	(642.22)
710100	Out-of-State Travel	0.00	0.00	0.00	2,611.99	0.00	(2,611.99)	(2,611.99)
710300	Conference Registration Fees	0.00	0.00	0.00	1,604.00	0.00	(1,604.00)	(1,604.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
Subtotal: Travel		**7,600.00**	**7,600.00**	**0.00**	**12,467.01**	**0.00**	**(4,867.01)**	**(4,867.01)**
711000	Purchasing Cards	0.00	0.00	0.00	5,080.95	0.00	(5,080.95)	(5,080.95)
711100	Supplies-General	23,471.00	23,471.00	0.00	8,249.90	0.00	15,221.10	15,221.10
711200	Research Supplies	0.00	0.00	0.00	22.97	0.00	(22.97)	(22.97)
713000	Printing & Copying-General	0.00	0.00	0.00	2,401.91	0.00	(2,401.91)	(2,401.91)
714000	Postage-General	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	6,145.81	0.00	(6,145.81)	(6,145.81)
718000	Telecom-General	0.00	0.00	0.00	524.56	0.00	(524.56)	(524.56)
Subtotal: Non-Travel Support		**23,471.00**	**23,471.00**	**0.00**	**22,579.42**	**0.00**	**891.58**	**891.58**
***Total: 71 - Support (Travel & Non-Travel)**		**31,071.00**	**31,071.00**	**0.00**	**35,046.43**	**0.00**	**(3,975.43)**	**(3,975.43)**
****Total Direct Cost Expenditures**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**0.00**
*****Total Expenditures**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**0.00**
Revenue								
520000	Federal Appropriations	246,276.00	321,965.00	0.00	0.00	0.00	246,276.00	321,965.00
***Total: 52 - Appropriations**		**246,276.00**	**321,965.00**	**0.00**	**0.00**	**0.00**	**246,276.00**	**321,965.00**
530000	Federal Programs	0.00	0.00	0.00	321,965.00	0.00	(321,965.00)	(321,965.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**321,965.00**	**0.00**	**(321,965.00)**	**(321,965.00)**
*****Total Revenue**		**246,276.00**	**321,965.00**	**0.00**	**321,965.00**	**0.00**	**(75,689.00)**	**0.00**

Grant: 11X9PM - Smith Lever 2009 Intergrated Pest M Status: Active Type: Appropriations
Fund: 11X450 - SL Intergrated Pest Management FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	48,408.00	59,405.00	0.00	59,618.65	0.00	(11,210.65)	(213.65)
617F10	Operating Staff	0.00	4,294.00	0.00	4,307.01	0.00	(4,307.01)	(13.01)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	44.65	0.00	(44.65)	(44.65)
***Total: 61 - Salaries and Wages**		**48,408.00**	**63,699.00**	**0.00**	**63,970.31**	**0.00**	**(15,562.31)**	**(271.31)**
710000	In-State Travel	(3,274.00)	3,363.00	0.00	3,059.05	0.00	(6,333.05)	303.95
710100	Out-of-State Travel	0.00	0.00	0.00	228.95	0.00	(228.95)	(228.95)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**(3,274.00)**	**3,363.00**	**0.00**	**3,608.00**	**0.00**	**(6,882.00)**	**(245.00)**
711100	Supplies-General	8,688.00	9,539.00	0.00	3,631.88	0.00	5,056.12	5,907.12
713000	Printing & Copying-General	0.00	0.00	0.00	5,390.81	0.00	(5,390.81)	(5,390.81)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**8,688.00**	**9,539.00**	**0.00**	**9,022.69**	**0.00**	**(334.69)**	**516.31**
***Total: 71 - Support (Travel & Non-Travel)**		**5,414.00**	**12,902.00**	**0.00**	**12,630.69**	**0.00**	**(7,216.69)**	**271.31**
****Total Direct Cost Expenditures**		**53,822.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(22,779.00)**	**(0.00)**
*****Total Expenditures**		**53,822.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(22,779.00)**	**(0.00)**
Revenue								
520000	Federal Appropriations	68,798.00	76,601.00	0.00	0.00	0.00	68,798.00	76,601.00
***Total: 52 - Appropriations**		**68,798.00**	**76,601.00**	**0.00**	**0.00**	**0.00**	**68,798.00**	**76,601.00**
530000	Federal Programs	0.00	0.00	0.00	76,601.00	0.00	(76,601.00)	(76,601.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**76,601.00**	**0.00**	**(76,601.00)**	**(76,601.00)**
*****Total Revenue**		**68,798.00**	**76,601.00**	**0.00**	**76,601.00**	**0.00**	**(7,803.00)**	**0.00**

Grant: 11X9PS - Smith Lever 2009 PSEP Status: Active Type: Appropriations
Fund: 11X480 - SL PSEP FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	5,312.00	5,312.00	0.00	5,312.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**
Revenue								
520000	Federal Appropriations	5,312.00	5,312.00	0.00	0.00	0.00	5,312.00	5,312.00
***Total: 52 - Appropriations**		**5,312.00**	**5,312.00**	**0.00**	**0.00**	**0.00**	**5,312.00**	**5,312.00**
530000	Federal Programs	0.00	0.00	0.00	5,312.00	0.00	(5,312.00)	(5,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,312.00**	**0.00**	**(5,312.00)**	**(5,312.00)**
*****Total Revenue**		**5,312.00**	**5,312.00**	**0.00**	**5,312.00**	**0.00**	**0.00**	**0.00**

Grant: 11X9PT - Smith Lever 2009 Pesticide Applicat Status: Active Type: Appropriations
Fund: 11X479 - SL Pesticide Applicator Training FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXAGRS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	8,800.00	8,800.00	0.00	9,602.44	0.00	(802.44)	(802.44)
***Total: 61 - Salaries and Wages**		**8,800.00**	**8,800.00**	**0.00**	**9,602.44**	**0.00**	**(802.44)**	**(802.44)**
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	787.52	0.00	(787.52)	(787.52)
Subtotal: Travel		**1,500.00**	**1,500.00**	**0.00**	**787.52**	**0.00**	**712.48**	**712.48**
711100	Supplies-General	1,387.00	1,387.00	0.00	1,297.00	0.00	90.00	90.00
Subtotal: Non-Travel Support		**1,387.00**	**1,387.00**	**0.00**	**1,297.00**	**0.00**	**90.00**	**90.00**
***Total: 71 - Support (Travel & Non-Travel)**		**2,887.00**	**2,887.00**	**0.00**	**2,084.52**	**0.00**	**802.48**	**802.48**
****Total Direct Cost Expenditures**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**
Revenue								
520000	Federal Appropriations	11,687.00	11,687.00	0.00	0.00	0.00	11,687.00	11,687.00
***Total: 52 - Appropriations**		**11,687.00**	**11,687.00**	**0.00**	**0.00**	**0.00**	**11,687.00**	**11,687.00**
530000	Federal Programs	0.00	0.00	0.00	11,686.96	0.00	(11,686.96)	(11,686.96)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**11,686.96**	**0.00**	**(11,686.96)**	**(11,686.96)**
*****Total Revenue**		**11,687.00**	**11,687.00**	**0.00**	**11,686.96**	**0.00**	**0.04**	**0.04**

Grant: 11X9RR - Smith Lever 2009 Renewable Resource Status: Active Type: Appropriations
Fund: 11X451 - SL Renewable Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,687.54	0.00	(12,687.54)	(12,687.54)
616F10	Extension Educator	26,105.00	26,106.00	0.00	32,588.96	0.00	(6,483.96)	(6,482.96)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,248.50	0.00	(1,248.50)	(1,248.50)
***Total: 61 - Salaries and Wages**		**26,105.00**	**26,106.00**	**0.00**	**46,525.00**	**0.00**	**(20,420.00)**	**(20,419.00)**
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	15,419.00	15,419.00
Subtotal: Non-Travel Support		**15,419.00**	**15,419.00**	**0.00**	**0.00**	**0.00**	**15,419.00**	**15,419.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**20,419.00**
****Total Direct Cost Expenditures**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**0.00**
*****Total Expenditures**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**0.00**
Revenue								
520000	Federal Appropriations	46,524.00	46,525.00	0.00	0.00	0.00	46,524.00	46,525.00
***Total: 52 - Appropriations**		**46,524.00**	**46,525.00**	**0.00**	**0.00**	**0.00**	**46,524.00**	**46,525.00**
530000	Federal Programs	0.00	0.00	0.00	46,525.00	0.00	(46,525.00)	(46,525.00)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**46,525.00**	**0.00**	**(46,525.00)**	**(46,525.00)**
*****Total Revenue**		**46,524.00**	**46,525.00**	**0.00**	**46,525.00**	**0.00**	**(1.00)**	**0.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	13,680.00	0.00	0.00	0.00	0.00	13,680.00
***Total: 61 - Salaries and Wages**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**
****Total Direct Cost Expenditures**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**
*****Total Expenditures**	**0.00**	**13,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,680.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,438.49	0.00	(17,438.49)	(17,438.49)
614F10	Academic Administrator	13,680.00	(13,680.00)	0.00	77,276.90	0.00	(63,596.90)	(90,956.90)
615F10	PAT	4,320.00	207,338.00	0.00	105,937.83	0.00	(101,617.83)	101,400.17
616F10	Extension Educator	0.00	0.00	0.00	97,004.58	0.00	(97,004.58)	(97,004.58)
61SNSH	Student Labor	0.00	0.00	0.00	584.75	0.00	(584.75)	(584.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,452.80	0.00	(2,452.80)	(2,452.80)
***Total: 61 - Salaries and Wages**		**18,000.00**	**193,658.00**	**0.00**	**300,695.35**	**0.00**	**(282,695.35)**	**(107,037.35)**
710000	In-State Travel	25,000.00	25,000.00	0.00	2,602.75	0.00	22,397.25	22,397.25
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
Subtotal: Travel		**25,000.00**	**25,000.00**	**0.00**	**3,105.75**	**0.00**	**21,894.25**	**21,894.25**
711100	Supplies-General	70,500.00	70,500.00	0.00	7,134.01	0.00	63,365.99	63,365.99
713000	Printing & Copying-General	0.00	0.00	0.00	2,619.08	0.00	(2,619.08)	(2,619.08)
714000	Postage-General	0.00	0.00	0.00	3,283.23	0.00	(3,283.23)	(3,283.23)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	15,965.72	0.00	(15,965.72)	(15,965.72)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	638.36	0.00	(638.36)	(638.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	675.02	0.00	(675.02)	(675.02)
Subtotal: Non-Travel Support		**70,500.00**	**70,500.00**	**0.00**	**30,315.42**	**0.00**	**40,184.58**	**40,184.58**
***Total: 71 - Support (Travel & Non-Travel)**		**95,500.00**	**95,500.00**	**0.00**	**33,421.17**	**0.00**	**62,078.83**	**62,078.83**
****Total Direct Cost Expenditures**		**113,500.00**	**289,158.00**	**0.00**	**334,116.52**	**0.00**	**(220,616.52)**	**(44,958.52)**
*****Total Expenditures**		**113,500.00**	**289,158.00**	**0.00**	**334,116.52**	**0.00**	**(220,616.52)**	**(44,958.52)**
Revenue								
520000	Federal Appropriations	99,820.00	302,838.00	0.00	0.00	0.00	99,820.00	302,838.00
***Total: 52 - Appropriations**		**99,820.00**	**302,838.00**	**0.00**	**0.00**	**0.00**	**99,820.00**	**302,838.00**
530000	Federal Programs	0.00	0.00	0.00	334,116.52	0.00	(334,116.52)	(334,116.52)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**334,116.52**	**0.00**	**(334,116.52)**	**(334,116.52)**
*****Total Revenue**		**99,820.00**	**302,838.00**	**0.00**	**334,116.52**	**0.00**	**(234,296.52)**	**(31,278.52)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X426 - SL Administration FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Sefa Classification OTHER

Org: YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X427 - SL Animal Science FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	632.73	0.00	367.27	367.27
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**632.73**	**0.00**	**367.27**	**367.27**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	563.52	0.00	(563.52)	(563.52)
714000	Postage-General	0.00	0.00	0.00	451.13	0.00	(451.13)	(451.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	68.44	0.00	(68.44)	(68.44)
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**1,083.09**	**0.00**	**(83.09)**	**(83.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
****Total Direct Cost Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
*****Total Expenditures**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**
Revenue								
520000	Federal Appropriations	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 52 - Appropriations**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
530000	Federal Programs	0.00	0.00	0.00	1,715.82	0.00	(1,715.82)	(1,715.82)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**1,715.82**	**0.00**	**(1,715.82)**	**(1,715.82)**
*****Total Revenue**		**2,000.00**	**2,000.00**	**0.00**	**1,715.82**	**0.00**	**284.18**	**284.18**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X428 - SL ITDE FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	45,850.00	45,850.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
61SNWS	College Work Study	0.00	0.00	0.00	784.00	0.00	(784.00)	(784.00)
***Total: 61 - Salaries and Wages**		**46,850.00**	**46,850.00**	**0.00**	**1,669.00**	**0.00**	**45,181.00**	**45,181.00**
710000	In-State Travel	15,000.00	15,000.00	0.00	4,899.18	0.00	10,100.82	10,100.82
710100	Out-of-State Travel	0.00	0.00	0.00	1,696.27	0.00	(1,696.27)	(1,696.27)
710300	Conference Registration Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**7,135.45**	**0.00**	**7,864.55**	**7,864.55**
711000	Purchasing Cards	0.00	0.00	0.00	12,423.60	0.00	(12,423.60)	(12,423.60)
711100	Supplies-General	55,000.00	55,000.00	0.00	5,451.55	0.00	49,548.45	49,548.45
713000	Printing & Copying-General	0.00	0.00	0.00	27.36	0.00	(27.36)	(27.36)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	2,816.09	0.00	(2,816.09)	(2,816.09)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,223.36	0.00	(11,223.36)	(11,223.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	624.28	0.00	(624.28)	(624.28)
Subtotal: Non-Travel Support		**55,000.00**	**55,000.00**	**0.00**	**33,066.24**	**0.00**	**21,933.76**	**21,933.76**
***Total: 71 - Support (Travel & Non-Travel)**		**70,000.00**	**70,000.00**	**0.00**	**40,201.69**	**0.00**	**29,798.31**	**29,798.31**
****Total Direct Cost Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**
*****Total Expenditures**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**
Revenue								
520000	Federal Appropriations	116,850.00	116,850.00	0.00	0.00	0.00	116,850.00	116,850.00
***Total: 52 - Appropriations**		**116,850.00**	**116,850.00**	**0.00**	**0.00**	**0.00**	**116,850.00**	**116,850.00**
530000	Federal Programs	0.00	0.00	0.00	41,870.69	0.00	(41,870.69)	(41,870.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**41,870.69**	**0.00**	**(41,870.69)**	**(41,870.69)**
*****Total Revenue**		**116,850.00**	**116,850.00**	**0.00**	**41,870.69**	**0.00**	**74,979.31**	**74,979.31**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X429 - SL Forestry FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	06/30/200	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,970.24	0.00	(7,970.24)	(7,970.24)
616F10	Extension Educator	44,000.00	44,000.00	0.00	36,108.37	0.00	7,891.63	7,891.63
***Total: 61 - Salaries and Wages**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
****Total Direct Cost Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
*****Total Expenditures**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**
Revenue								
520000	Federal Appropriations	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
***Total: 52 - Appropriations**		**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**44,000.00**
530000	Federal Programs	0.00	0.00	0.00	44,078.61	0.00	(44,078.61)	(44,078.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**44,078.61**	**0.00**	**(44,078.61)**	**(44,078.61)**
*****Total Revenue**		**44,000.00**	**44,000.00**	**0.00**	**44,078.61**	**0.00**	**(78.61)**	**(78.61)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	78,768.47	0.00	(78,768.47)	(78,768.47)
616F10	Extension Educator	55,000.00	55,000.00	0.00	56,470.06	0.00	(1,470.06)	(1,470.06)
61CPEX	Part Time Salary	0.00	0.00	0.00	6,768.15	0.00	(6,768.15)	(6,768.15)
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	322.50	0.00	10,677.50	10,677.50
61SNWS	College Work Study	0.00	0.00	0.00	6,415.54	0.00	(6,415.54)	(6,415.54)
***Total: 61 - Salaries and Wages**		**66,000.00**	**66,000.00**	**0.00**	**148,744.72**	**0.00**	**(82,744.72)**	**(82,744.72)**
710000	In-State Travel	15,050.00	15,050.00	0.00	7,103.68	0.00	7,946.32	7,946.32
710100	Out-of-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
Subtotal: Travel		**15,050.00**	**15,050.00**	**0.00**	**8,426.33**	**0.00**	**6,623.67**	**6,623.67**
711100	Supplies-General	46,250.00	46,250.00	0.00	10,076.95	0.00	36,173.05	36,173.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,773.04	0.00	(1,773.04)	(1,773.04)
714000	Postage-General	0.00	0.00	0.00	2,838.76	0.00	(2,838.76)	(2,838.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	5,023.22	0.00	(5,023.22)	(5,023.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	10,719.16	0.00	(10,719.16)	(10,719.16)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,164.56	0.00	(1,164.56)	(1,164.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,598.05	0.00	(2,598.05)	(2,598.05)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**46,250.00**	**46,250.00**	**0.00**	**34,316.74**	**0.00**	**11,933.26**	**11,933.26**
***Total: 71 - Support (Travel & Non-Travel)**		**61,300.00**	**61,300.00**	**0.00**	**42,743.07**	**0.00**	**18,556.93**	**18,556.93**
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 72 - Student and/or Participant Support**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**
*****Total Expenditures**		**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**
Revenue								
520000	Federal Appropriations	127,300.00	127,300.00	0.00	0.00	0.00	127,300.00	127,300.00
***Total: 52 - Appropriations**		**127,300.00**	**127,300.00**	**0.00**	**0.00**	**0.00**	**127,300.00**	**127,300.00**
530000	Federal Programs	0.00	0.00	0.00	191,487.79	0.00	(191,487.79)	(191,487.79)

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X430 - SL 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**191,487.79**	**0.00**	**(191,487.79)**	**(191,487.79)**
*****Total Revenue**	**127,300.00**	**127,300.00**	**0.00**	**191,487.79**	**0.00**	**(64,187.79)**	**(64,187.79)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Sefa Classification OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:	
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	47,944.99	0.00	(47,944.99)	(47,944.99)
616F10	Extension Educator	112,000.00	112,000.00	0.00	119,961.99	0.00	(7,961.99)	(7,961.99)
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	3,405.50	0.00	11,594.50	11,594.50
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,719.89	0.00	(9,719.89)	(9,719.89)
61SNSH	Student Labor	0.00	0.00	0.00	467.50	0.00	(467.50)	(467.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,974.30	0.00	(1,974.30)	(1,974.30)
***Total: 61 - Salaries and Wages**		**127,000.00**	**127,000.00**	**0.00**	**183,474.17**	**0.00**	**(56,474.17)**	**(56,474.17)**
710000	In-State Travel	12,400.00	12,400.00	0.00	8,893.87	0.00	3,506.13	3,506.13
710100	Out-of-State Travel	0.00	0.00	0.00	3,775.12	0.00	(3,775.12)	(3,775.12)
710300	Conference Registration Fees	0.00	0.00	0.00	1,761.50	0.00	(1,761.50)	(1,761.50)
Subtotal: Travel		**12,400.00**	**12,400.00**	**0.00**	**14,430.49**	**0.00**	**(2,030.49)**	**(2,030.49)**
711000	Purchasing Cards	0.00	0.00	0.00	315.49	0.00	(315.49)	(315.49)
711100	Supplies-General	30,590.00	30,590.00	0.00	2,711.18	0.00	27,878.82	27,878.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	183.92	0.00	(183.92)	(183.92)
713000	Printing & Copying-General	0.00	0.00	0.00	6,952.84	0.00	(6,952.84)	(6,952.84)
714000	Postage-General	0.00	0.00	0.00	2,738.31	0.00	(2,738.31)	(2,738.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
717200	Other Professional Services-General	0.00	0.00	0.00	791.04	0.00	(791.04)	(791.04)
718000	Telecom-General	0.00	0.00	0.00	1,913.03	0.00	(1,913.03)	(1,913.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,395.40	0.00	(3,395.40)	(3,395.40)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	486.74	0.00	(486.74)	(486.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	65.54	0.00	(65.54)	(65.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,046.96	0.00	(1,046.96)	(1,046.96)
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**30,590.00**	**30,590.00**	**0.00**	**20,722.20**	**0.00**	**9,867.80**	**9,867.80**
***Total: 71 - Support (Travel & Non-Travel)**		**42,990.00**	**42,990.00**	**0.00**	**35,152.69**	**0.00**	**7,837.31**	**7,837.31**
****Total Direct Cost Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**
*****Total Expenditures**		**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**
Revenue								
520000	Federal Appropriations	169,990.00	169,990.00	0.00	0.00	0.00	169,990.00	169,990.00

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X431 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**169,990.00**	**169,990.00**	**0.00**	**0.00**	**0.00**	**169,990.00**	**169,990.00**
530000 Federal Programs	0.00	0.00	0.00	218,626.86	0.00	(218,626.86)	(218,626.86)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**218,626.86**	**0.00**	**(218,626.86)**	**(218,626.86)**
*****Total Revenue**	**169,990.00**	**169,990.00**	**0.00**	**218,626.86**	**0.00**	**(48,636.86)**	**(48,636.86)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X432 - SL Communications FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
***Total: 61 - Salaries and Wages**		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
710000	In-State Travel	3,400.00	3,400.00	0.00	997.95	0.00	2,402.05	2,402.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.78	0.00	(1,203.78)	(1,203.78)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
Subtotal: Travel		**3,400.00**	**3,400.00**	**0.00**	**2,621.73**	**0.00**	**778.27**	**778.27**
711000	Purchasing Cards	0.00	0.00	0.00	235.99	0.00	(235.99)	(235.99)
711100	Supplies-General	10,400.00	10,400.00	0.00	483.63	0.00	9,916.37	9,916.37
713000	Printing & Copying-General	0.00	0.00	0.00	170.47	0.00	(170.47)	(170.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	530.28	0.00	(530.28)	(530.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	242.50	0.00	(242.50)	(242.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
Subtotal: Non-Travel Support		**10,400.00**	**10,400.00**	**0.00**	**1,684.87**	**0.00**	**8,715.13**	**8,715.13**
***Total: 71 - Support (Travel & Non-Travel)**		**13,800.00**	**13,800.00**	**0.00**	**4,306.60**	**0.00**	**9,493.40**	**9,493.40**
****Total Direct Cost Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**
*****Total Expenditures**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**
Revenue								
520000	Federal Appropriations	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 52 - Appropriations**		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**15,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,306.60	0.00	(4,306.60)	(4,306.60)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,306.60**	**0.00**	**(4,306.60)**	**(4,306.60)**
*****Total Revenue**		**15,000.00**	**15,000.00**	**0.00**	**4,306.60**	**0.00**	**10,693.40**	**10,693.40**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X433 - SL AG Program Leader FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,206.15	0.00	(6,206.15)	(6,206.15)
615F10	PAT	25,000.00	25,000.00	0.00	80,365.32	0.00	(55,365.32)	(55,365.32)
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
***Total: 61 - Salaries and Wages**		**40,000.00**	**40,000.00**	**0.00**	**86,571.47**	**0.00**	**(46,571.47)**	**(46,571.47)**
710000	In-State Travel	7,000.00	7,000.00	0.00	3,650.18	0.00	3,349.82	3,349.82
710100	Out-of-State Travel	0.00	0.00	0.00	159.50	0.00	(159.50)	(159.50)
710300	Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
Subtotal: Travel		**7,000.00**	**7,000.00**	**0.00**	**4,129.68**	**0.00**	**2,870.32**	**2,870.32**
711100	Supplies-General	7,500.00	7,500.00	0.00	69.07	0.00	7,430.93	7,430.93
714000	Postage-General	0.00	0.00	0.00	23.42	0.00	(23.42)	(23.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,730.04	0.00	(1,730.04)	(1,730.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	78.70	0.00	(78.70)	(78.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	250.36	0.00	(250.36)	(250.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	708.37	0.00	(708.37)	(708.37)
Subtotal: Non-Travel Support		**7,500.00**	**7,500.00**	**0.00**	**2,859.96**	**0.00**	**4,640.04**	**4,640.04**
***Total: 71 - Support (Travel & Non-Travel)**		**14,500.00**	**14,500.00**	**0.00**	**6,989.64**	**0.00**	**7,510.36**	**7,510.36**
****Total Direct Cost Expenditures**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**
*****Total Expenditures**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**
Revenue								
520000	Federal Appropriations	54,500.00	54,500.00	0.00	0.00	0.00	54,500.00	54,500.00
***Total: 52 - Appropriations**		**54,500.00**	**54,500.00**	**0.00**	**0.00**	**0.00**	**54,500.00**	**54,500.00**
530000	Federal Programs	0.00	0.00	0.00	93,561.11	0.00	(93,561.11)	(93,561.11)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**93,561.11**	**0.00**	**(93,561.11)**	**(93,561.11)**
*****Total Revenue**		**54,500.00**	**54,500.00**	**0.00**	**93,561.11**	**0.00**	**(39,061.11)**	**(39,061.11)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X434 - SL Plant Biology FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,526.15	0.00	(8,526.15)	(8,526.15)
616F10	Extension Educator	245,000.00	245,000.00	0.00	88,960.22	0.00	156,039.78	156,039.78
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	5,925.00	0.00	(4,925.00)	(4,925.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	11,269.78	0.00	(11,269.78)	(11,269.78)
***Total: 61 - Salaries and Wages**		**246,000.00**	**246,000.00**	**0.00**	**114,681.15**	**0.00**	**131,318.85**	**131,318.85**
710000	In-State Travel	13,000.00	13,000.00	0.00	6,861.55	0.00	6,138.45	6,138.45
710100	Out-of-State Travel	0.00	0.00	0.00	436.58	0.00	(436.58)	(436.58)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
Subtotal: Travel		**13,000.00**	**13,000.00**	**0.00**	**7,613.13**	**0.00**	**5,386.87**	**5,386.87**
711000	Purchasing Cards	0.00	0.00	0.00	30.98	0.00	(30.98)	(30.98)
711100	Supplies-General	18,500.00	18,500.00	0.00	1,654.58	0.00	16,845.42	16,845.42
713000	Printing & Copying-General	0.00	0.00	0.00	2,780.01	0.00	(2,780.01)	(2,780.01)
714000	Postage-General	0.00	0.00	0.00	4,070.74	0.00	(4,070.74)	(4,070.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,014.80	0.00	(6,014.80)	(6,014.80)
718008	Telecom-Internet Services	0.00	0.00	0.00	675.84	0.00	(675.84)	(675.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	84.53	0.00	(84.53)	(84.53)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	770.54	0.00	(770.54)	(770.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.54	0.00	(188.54)	(188.54)
Subtotal: Non-Travel Support		**18,500.00**	**18,500.00**	**0.00**	**16,270.56**	**0.00**	**2,229.44**	**2,229.44**
***Total: 71 - Support (Travel & Non-Travel)**		**31,500.00**	**31,500.00**	**0.00**	**23,883.69**	**0.00**	**7,616.31**	**7,616.31**
****Total Direct Cost Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**
*****Total Expenditures**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**
Revenue								
520000	Federal Appropriations	277,500.00	277,500.00	0.00	0.00	0.00	277,500.00	277,500.00
***Total: 52 - Appropriations**		**277,500.00**	**277,500.00**	**0.00**	**0.00**	**0.00**	**277,500.00**	**277,500.00**
530000	Federal Programs	0.00	0.00	0.00	138,564.84	0.00	(138,564.84)	(138,564.84)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**138,564.84**	**0.00**	**(138,564.84)**	**(138,564.84)**
*****Total Revenue**		**277,500.00**	**277,500.00**	**0.00**	**138,564.84**	**0.00**	**138,935.16**	**138,935.16**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X435 - SL Resource Economics Support FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	2,000.00	2,000.00	0.00	1,131.20	0.00	868.80	868.80
710100	Out-of-State Travel	0.00	0.00	0.00	401.03	0.00	(401.03)	(401.03)
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**1,782.23**	**0.00**	**217.77**	**217.77**
711000	Purchasing Cards	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
711100	Supplies-General	4,000.00	4,000.00	0.00	695.50	0.00	3,304.50	3,304.50
713000	Printing & Copying-General	0.00	0.00	0.00	297.16	0.00	(297.16)	(297.16)
714000	Postage-General	0.00	0.00	0.00	145.36	0.00	(145.36)	(145.36)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,540.44	0.00	(1,540.44)	(1,540.44)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	144.85	0.00	(144.85)	(144.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.72	0.00	(62.72)	(62.72)
Subtotal: Non-Travel Support		**4,000.00**	**4,000.00**	**0.00**	**3,019.98**	**0.00**	**980.02**	**980.02**
***Total: 71 - Support (Travel & Non-Travel)**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
****Total Direct Cost Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
*****Total Expenditures**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**
Revenue								
520000	Federal Appropriations	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total: 52 - Appropriations**		**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**
530000	Federal Programs	0.00	0.00	0.00	4,802.21	0.00	(4,802.21)	(4,802.21)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,802.21**	**0.00**	**(4,802.21)**	**(4,802.21)**
*****Total Revenue**		**6,000.00**	**6,000.00**	**0.00**	**4,802.21**	**0.00**	**1,197.79**	**1,197.79**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X436 - SL Resource Economics Personnel FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 61 - Salaries and Wages**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
****Total Direct Cost Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Expenditures**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
Revenue							
520000 Federal Appropriations	17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
***Total: 52 - Appropriations**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**
*****Total Revenue**	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**17,400.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X437 - SL Interdisciplinary Programs FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,850.35	0.00	(6,850.35)	(6,850.35)
710300	Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	(1,196.00)	(1,196.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**8,046.35**	**0.00**	**6,953.65**	**6,953.65**
719100	Membership Dues & Fees	16,000.00	16,000.00	0.00	11,861.26	0.00	4,138.74	4,138.74
Subtotal: Non-Travel Support		**16,000.00**	**16,000.00**	**0.00**	**11,861.26**	**0.00**	**4,138.74**	**4,138.74**
***Total: 71 - Support (Travel & Non-Travel)**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
****Total Direct Cost Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
*****Total Expenditures**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**
Revenue								
520000	Federal Appropriations	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
***Total: 52 - Appropriations**		**31,000.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**31,000.00**	**31,000.00**
530000	Federal Programs	0.00	0.00	0.00	19,907.61	0.00	(19,907.61)	(19,907.61)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**19,907.61**	**0.00**	**(19,907.61)**	**(19,907.61)**
*****Total Revenue**		**31,000.00**	**31,000.00**	**0.00**	**19,907.61**	**0.00**	**11,092.39**	**11,092.39**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X438 - SL Strengthening NH Communities FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNSH	Student Labor	0.00	0.00	0.00	856.60	0.00	(856.60)	(856.60)
61SNWS	College Work Study	0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**1,885.80**	**0.00**	**(885.80)**	**(885.80)**
710000	In-State Travel	11,500.00	11,500.00	0.00	6,321.71	0.00	5,178.29	5,178.29
710100	Out-of-State Travel	0.00	0.00	0.00	724.30	0.00	(724.30)	(724.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
Subtotal: Travel		**11,500.00**	**11,500.00**	**0.00**	**7,646.01**	**0.00**	**3,853.99**	**3,853.99**
711000	Purchasing Cards	0.00	0.00	0.00	585.10	0.00	(585.10)	(585.10)
711100	Supplies-General	9,875.00	9,875.00	0.00	1,638.55	0.00	8,236.45	8,236.45
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	(63.46)	(63.46)
713000	Printing & Copying-General	0.00	0.00	0.00	656.76	0.00	(656.76)	(656.76)
714000	Postage-General	0.00	0.00	0.00	28.34	0.00	(28.34)	(28.34)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,060.56	0.00	(1,060.56)	(1,060.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	255.71	0.00	(255.71)	(255.71)
Subtotal: Non-Travel Support		**9,875.00**	**9,875.00**	**0.00**	**4,288.48**	**0.00**	**5,586.52**	**5,586.52**
***Total: 71 - Support (Travel & Non-Travel)**		**21,375.00**	**21,375.00**	**0.00**	**11,934.49**	**0.00**	**9,440.51**	**9,440.51**
****Total Direct Cost Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**
*****Total Expenditures**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**
Revenue								
520000	Federal Appropriations	22,375.00	22,375.00	0.00	0.00	0.00	22,375.00	22,375.00
***Total: 52 - Appropriations**		**22,375.00**	**22,375.00**	**0.00**	**0.00**	**0.00**	**22,375.00**	**22,375.00**
530000	Federal Programs	0.00	0.00	0.00	13,820.29	0.00	(13,820.29)	(13,820.29)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**13,820.29**	**0.00**	**(13,820.29)**	**(13,820.29)**
*****Total Revenue**		**22,375.00**	**22,375.00**	**0.00**	**13,820.29**	**0.00**	**8,554.71**	**8,554.71**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X439 - SL Water Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61SNWS	College Work Study	0.00	0.00	0.00	786.27	0.00	(786.27)	(786.27)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**786.27**	**0.00**	**213.73**	**213.73**
710000	In-State Travel	5,000.00	5,000.00	0.00	1,593.91	0.00	3,406.09	3,406.09
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	(117.50)	(117.50)
Subtotal: Travel		**5,000.00**	**5,000.00**	**0.00**	**1,711.41**	**0.00**	**3,288.59**	**3,288.59**
711100	Supplies-General	5,000.00	5,000.00	0.00	1,715.56	0.00	3,284.44	3,284.44
713000	Printing & Copying-General	0.00	0.00	0.00	467.84	0.00	(467.84)	(467.84)
718000	Telecom-General	0.00	0.00	0.00	386.80	0.00	(386.80)	(386.80)
Subtotal: Non-Travel Support		**5,000.00**	**5,000.00**	**0.00**	**2,570.20**	**0.00**	**2,429.80**	**2,429.80**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**4,281.61**	**0.00**	**5,718.39**	**5,718.39**
****Total Direct Cost Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**
*****Total Expenditures**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**
Revenue								
520000	Federal Appropriations	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
***Total: 52 - Appropriations**		**11,000.00**	**11,000.00**	**0.00**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,067.88	0.00	(5,067.88)	(5,067.88)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,067.88**	**0.00**	**(5,067.88)**	**(5,067.88)**
*****Total Revenue**		**11,000.00**	**11,000.00**	**0.00**	**5,067.88**	**0.00**	**5,932.12**	**5,932.12**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X440 - SL Youth at Risk FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	4,400.00	4,400.00	0.00	1,940.40	0.00	2,459.60	2,459.60
710100	Out-of-State Travel	0.00	0.00	0.00	850.86	0.00	(850.86)	(850.86)
710300	Conference Registration Fees	0.00	0.00	0.00	585.00	0.00	(585.00)	(585.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	(139.20)	(139.20)
Subtotal: Travel		**4,400.00**	**4,400.00**	**0.00**	**3,515.46**	**0.00**	**884.54**	**884.54**
711100	Supplies-General	6,300.00	6,300.00	0.00	1,279.37	0.00	5,020.63	5,020.63
711200	Research Supplies	0.00	0.00	0.00	24.63	0.00	(24.63)	(24.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	(15.21)	(15.21)
Subtotal: Non-Travel Support		**6,300.00**	**6,300.00**	**0.00**	**1,319.21**	**0.00**	**4,980.79**	**4,980.79**
***Total: 71 - Support (Travel & Non-Travel)**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
****Total Direct Cost Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
*****Total Expenditures**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**
Revenue								
520000	Federal Appropriations	10,700.00	10,700.00	0.00	0.00	0.00	10,700.00	10,700.00
***Total: 52 - Appropriations**		**10,700.00**	**10,700.00**	**0.00**	**0.00**	**0.00**	**10,700.00**	**10,700.00**
530000	Federal Programs	0.00	0.00	0.00	4,834.67	0.00	(4,834.67)	(4,834.67)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**4,834.67**	**0.00**	**(4,834.67)**	**(4,834.67)**
*****Total Revenue**		**10,700.00**	**10,700.00**	**0.00**	**4,834.67**	**0.00**	**5,865.33**	**5,865.33**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X441 - SL Geospatial Technologies FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,716.84	0.00	(8,716.84)	(8,716.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**8,716.84**	**0.00**	**(8,716.84)**	**(8,716.84)**
710000	In-State Travel	3,000.00	3,000.00	0.00	228.25	0.00	2,771.75	2,771.75
710100	Out-of-State Travel	0.00	0.00	0.00	730.83	0.00	(730.83)	(730.83)
Subtotal: Travel		**3,000.00**	**3,000.00**	**0.00**	**959.08**	**0.00**	**2,040.92**	**2,040.92**
711100	Supplies-General	700.00	700.00	0.00	634.94	0.00	65.06	65.06
Subtotal: Non-Travel Support		**700.00**	**700.00**	**0.00**	**634.94**	**0.00**	**65.06**	**65.06**
***Total: 71 - Support (Travel & Non-Travel)**		**3,700.00**	**3,700.00**	**0.00**	**1,594.02**	**0.00**	**2,105.98**	**2,105.98**
****Total Direct Cost Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**
*****Total Expenditures**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**
Revenue								
520000	Federal Appropriations	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
***Total: 52 - Appropriations**		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**3,700.00**
530000	Federal Programs	0.00	0.00	0.00	10,310.86	0.00	(10,310.86)	(10,310.86)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**10,310.86**	**0.00**	**(10,310.86)**	**(10,310.86)**
*****Total Revenue**		**3,700.00**	**3,700.00**	**0.00**	**10,310.86**	**0.00**	**(6,610.86)**	**(6,610.86)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X442 - SL County Animal Science FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	9,000.00	9,000.00	0.00	5,267.55	0.00	3,732.45	3,732.45
710100	Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	(42.90)	(42.90)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**9,000.00**	**9,000.00**	**0.00**	**5,385.45**	**0.00**	**3,614.55**	**3,614.55**
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
****Total Direct Cost Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
*****Total Expenditures**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**
Revenue								
520000	Federal Appropriations	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total: 52 - Appropriations**		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
530000	Federal Programs	0.00	0.00	0.00	5,385.45	0.00	(5,385.45)	(5,385.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**5,385.45**	**0.00**	**(5,385.45)**	**(5,385.45)**
*****Total Revenue**		**10,000.00**	**10,000.00**	**0.00**	**5,385.45**	**0.00**	**4,614.55**	**4,614.55**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X443 - SL County Agriculture FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,421.96	0.00	(3,421.96)	(3,421.96)
616F10	Extension Educator	63,379.00	63,379.00	0.00	157,561.82	0.00	(94,182.82)	(94,182.82)
61CPEX	Part Time Salary	0.00	0.00	0.00	24,507.90	0.00	(24,507.90)	(24,507.90)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	(44.15)	(44.15)
***Total: 61 - Salaries and Wages**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
****Total Direct Cost Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
*****Total Expenditures**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**
Revenue								
520000	Federal Appropriations	63,379.00	63,379.00	0.00	0.00	0.00	63,379.00	63,379.00
***Total: 52 - Appropriations**		**63,379.00**	**63,379.00**	**0.00**	**0.00**	**0.00**	**63,379.00**	**63,379.00**
530000	Federal Programs	0.00	0.00	0.00	185,535.83	0.00	(185,535.83)	(185,535.83)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**185,535.83**	**0.00**	**(185,535.83)**	**(185,535.83)**
*****Total Revenue**		**63,379.00**	**63,379.00**	**0.00**	**185,535.83**	**0.00**	**(122,156.83)**	**(122,156.83)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,567.00	158,567.00	0.00	151,327.31	0.00	7,239.69	7,239.69
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
****Total Direct Cost Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
*****Total Expenditures**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**
Revenue								
520000	Federal Appropriations	158,567.00	158,567.00	0.00	0.00	0.00	158,567.00	158,567.00
***Total: 52 - Appropriations**		**158,567.00**	**158,567.00**	**0.00**	**0.00**	**0.00**	**158,567.00**	**158,567.00**
530000	Federal Programs	0.00	0.00	0.00	151,327.31	0.00	(151,327.31)	(151,327.31)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**151,327.31**	**0.00**	**(151,327.31)**	**(151,327.31)**
*****Total Revenue**		**158,567.00**	**158,567.00**	**0.00**	**151,327.31**	**0.00**	**7,239.69**	**7,239.69**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X444 - SL Family & Consumer Resources FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXYTHR - Youth At Risk

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
Revenue							
530000 Federal Programs	0.00	0.00	0.00	23,417.73	0.00	(23,417.73)	(23,417.73)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**23,417.73**	**0.00**	**(23,417.73)**	**(23,417.73)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X445 - SL County 4H Youth Development FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,250.99	0.00	(11,250.99)	(11,250.99)
616F10	Extension Educator	85,009.00	85,009.00	0.00	71,487.46	0.00	13,521.54	13,521.54
***Total: 61 - Salaries and Wages**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
****Total Direct Cost Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
*****Total Expenditures**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**
Revenue								
520000	Federal Appropriations	85,009.00	85,009.00	0.00	0.00	0.00	85,009.00	85,009.00
***Total: 52 - Appropriations**		**85,009.00**	**85,009.00**	**0.00**	**0.00**	**0.00**	**85,009.00**	**85,009.00**
530000	Federal Programs	0.00	0.00	0.00	82,738.45	0.00	(82,738.45)	(82,738.45)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**82,738.45**	**0.00**	**(82,738.45)**	**(82,738.45)**
*****Total Revenue**		**85,009.00**	**85,009.00**	**0.00**	**82,738.45**	**0.00**	**2,270.55**	**2,270.55**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X446 - SL County 4H3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 61 - Salaries and Wages**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
****Total Direct Cost Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Expenditures**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
Revenue							
520000 Federal Appropriations	46,366.00	46,366.00	0.00	0.00	0.00	46,366.00	46,366.00
***Total: 52 - Appropriations**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**
*****Total Revenue**	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**46,366.00**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X447 - SL Resource Economics 3D FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**		Sefa Classification	OTHER
Sponsor:	US Department of Agriculture	Effective Date:	05/26/201	IDC Basis Code:			
Sponsor ID:	CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	10/1/08 -	Rev Account:	530000	Fund Type Level 2	P2		

Org: UXRECD - Resource Economic & Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	15,333.00	15,333.00	0.00	15,333.37	0.00	(0.37)	(0.37)
***Total: 61 - Salaries and Wages**	**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
****Total Direct Cost Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
*****Total Expenditures**	**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**
Revenue							
520000 Federal Appropriations	15,333.00	15,333.00	0.00	0.00	0.00	15,333.00	15,333.00
***Total: 52 - Appropriations**	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**15,333.00**
530000 Federal Programs	0.00	0.00	0.00	15,333.37	0.00	(15,333.37)	(15,333.37)
***Total: 53 - Sponsored Programs**	**0.00**	**0.00**	**0.00**	**15,333.37**	**0.00**	**(15,333.37)**	**(15,333.37)**
*****Total Revenue**	**15,333.00**	**15,333.00**	**0.00**	**15,333.37**	**0.00**	**(0.37)**	**(0.37)**

Grant: 11X9SL - Smith Lever 2009 Appropriation Status: Active Type: Appropriations
Fund: 11X448 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 10/1/08 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Sefa Classification OTHER

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total: 61 - Salaries and Wages**		**5,000.00**	**5,000.00**	**0.00**	**6,264.50**	**0.00**	**(1,264.50)**	**(1,264.50)**
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
Subtotal: Non-Travel Support		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**1,268.00**
****Total Direct Cost Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**
*****Total Expenditures**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**
Revenue								
520000	Federal Appropriations	6,268.00	6,268.00	0.00	0.00	0.00	6,268.00	6,268.00
***Total: 52 - Appropriations**		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**6,268.00**
530000	Federal Programs	0.00	0.00	0.00	6,264.50	0.00	(6,264.50)	(6,264.50)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**6,264.50**	**0.00**	**(6,264.50)**	**(6,264.50)**
*****Total Revenue**		**6,268.00**	**6,268.00**	**0.00**	**6,264.50**	**0.00**	**3.50**	**3.50**

Grant: 11XFSL - Missing Title Status: Active Type:
Fund: 11XFSL - IFSL Balance Sheet Fund - CUFS HIst FMGR: Grady, James Edward

PI Name: Grady, James Edward
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #:
Resp Org: URROSR
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	158,310.00	162,687.00	0.00	200,568.68	0.00	(42,258.68)	(37,881.68)
61CPHX	Part Time Hourly	15,800.00	11,600.00	0.00	12,600.50	0.00	3,199.50	(1,000.50)
61SNSH	Student Labor	0.00	0.00	0.00	2,589.67	0.00	(2,589.67)	(2,589.67)
61SNWS	College Work Study	600.00	3,417.00	0.00	223.32	0.00	376.68	3,193.68
***Total: 61 - Salaries and Wages**		**174,710.00**	**177,704.00**	**0.00**	**215,982.17**	**0.00**	**(41,272.17)**	**(38,278.17)**
7100	In-State Travel	6,020.00	7,633.00	0.00	4,638.82	0.00	1,381.18	2,994.18
7101	Out of State Travel	0.00	0.00	0.00	2,932.79	0.00	(2,932.79)	(2,932.79)
7102	Foreign Travel	0.00	0.00	0.00	1,358.70	0.00	(1,358.70)	(1,358.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
Subtotal: Travel		**6,020.00**	**7,633.00**	**0.00**	**9,070.31**	**0.00**	**(3,050.31)**	**(1,437.31)**
7111	Supplies	0.00	482.36	0.00	15,436.30	0.00	(15,436.30)	(14,953.94)
7130	Printing and Copying	0.00	0.00	0.00	523.12	0.00	(523.12)	(523.12)
7140	Postage	0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
7180	Telecommunications	0.00	0.00	0.00	2,184.72	0.00	(2,184.72)	(2,184.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719Z	Other Employee Support	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
71CZ	Other Expenses-Deductions	8,080.00	14,918.00	0.00	0.00	0.00	8,080.00	14,918.00
Subtotal: Non-Travel Support		**8,080.00**	**15,400.36**	**0.00**	**18,793.64**	**0.00**	**(10,713.64)**	**(3,393.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**14,100.00**	**23,033.36**	**0.00**	**27,863.95**	**0.00**	**(13,763.95)**	**(4,830.59)**
7400	Capitalizable Equipment	0.00	775.00	0.00	775.00	0.00	(775.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**775.00**	**0.00**	**775.00**	**0.00**	**(775.00)**	**0.00**
****Total Direct Cost Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
*****Total Expenditures**		**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**
Revenue								
5200	Federal Appropriations	160,485.00	172,705.00	0.00	171,116.00	0.00	(10,631.00)	1,589.00
520000	Federal Appropriations	16,217.00	16,217.00	0.00	8,615.00	0.00	7,602.00	7,602.00
***Total: 52 - Appropriations**		**176,702.00**	**188,922.00**	**0.00**	**179,731.00**	**0.00**	**(3,029.00)**	**9,191.00**
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	54,892.30	0.00	(54,892.30)	(54,892.30)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**54,892.30**	**0.00**	**(54,892.30)**	**(54,892.30)**
5703	Miscellaneous Sources	12,108.00	12,108.00	0.00	9,997.82	0.00	2,110.18	2,110.18

Grant: 11XH00 - Ento-Pest Applicator Training Status: Active Type: Appropriations
Fund: 11XH00 - SL EPA FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 57 - Other Sources**	**12,108.00**	**12,108.00**	**0.00**	**9,997.82**	**0.00**	**2,110.18**	**2,110.18**
5800 Budgeted Use of Reserves	0.00	482.36	0.00	0.00	0.00	0.00	482.36
***Total: 58 - Budgeted Use of Reserves**	**0.00**	**482.36**	**0.00**	**0.00**	**0.00**	**0.00**	**482.36**
*****Total Revenue**	**188,810.00**	**201,512.36**	**0.00**	**244,621.12**	**0.00**	**(55,811.12)**	**(43,108.76)**

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	197,745.00	223,688.00	0.00	98,782.06	0.00	98,962.94	124,905.94
615F10	PAT	7,669.00	14,021.00	0.00	46,843.52	0.00	(39,174.52)	(32,822.52)
616F10	Extension Educator	76,128.00	146,974.00	0.00	315,662.28	0.00	(239,534.28)	(168,688.28)
617F10	Operating Staff	11,598.00	11,727.00	0.00	9,005.82	0.00	2,592.18	2,721.18
61CPEX	Part Time Salary	12,800.00	12,800.00	0.00	1,501.25	0.00	11,298.75	11,298.75
61CPHX	Part Time Hourly	19,000.00	25,089.00	0.00	25,893.45	0.00	(6,893.45)	(804.45)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,031.50	0.00	(2,031.50)	(2,031.50)
61SNWS	College Work Study	0.00	0.00	0.00	553.75	0.00	(553.75)	(553.75)
61U000	Salary Offset Account	(841.00)	(5,479.00)	0.00	0.00	0.00	(841.00)	(5,479.00)
***Total: 61 - Salaries and Wages**		**324,099.00**	**428,820.00**	**0.00**	**500,513.63**	**0.00**	**(176,414.63)**	**(71,693.63)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	0.00	0.00	0.00	26,358.44	0.00	(26,358.44)	(26,358.44)
710000	In-State Travel	0.00	0.00	0.00	2,047.43	0.00	(2,047.43)	(2,047.43)
7101	Out of State Travel	0.00	0.00	0.00	16,126.56	0.00	(16,126.56)	(16,126.56)
710100	Out-of-State Travel	0.00	0.00	0.00	614.34	0.00	(614.34)	(614.34)
7102	Foreign Travel	0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,720.32	0.00	(1,720.32)	(1,720.32)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	815.66	0.00	(815.66)	(815.66)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	(213.84)	(213.84)
710Z	Travel-Other	14,200.00	36,960.00	0.00	0.00	0.00	14,200.00	36,960.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
Subtotal: Travel		**18,200.00**	**40,960.00**	**0.00**	**49,159.09**	**0.00**	**(30,959.09)**	**(8,199.09)**
711000	Purchasing Cards	0.00	0.00	0.00	990.27	0.00	(990.27)	(990.27)
7111	Supplies	0.00	0.00	0.00	14,395.08	0.00	(14,395.08)	(14,395.08)
711100	Supplies-General	6,000.00	84,233.40	0.00	4,055.69	0.00	1,944.31	80,177.71
7130	Printing and Copying	0.00	0.00	0.00	12,372.43	0.00	(12,372.43)	(12,372.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,082.37	0.00	(2,082.37)	(2,082.37)
7140	Postage	0.00	0.00	0.00	1,717.29	0.00	(1,717.29)	(1,717.29)
714000	Postage-General	0.00	0.00	0.00	548.35	0.00	(548.35)	(548.35)

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	07/01/200	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFRWL	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7160	Maintenance and Repairs	0.00	0.00	0.00	70.93	0.00	(70.93)	(70.93)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7172	Other Professional Services	0.00	0.00	0.00	628.79	0.00	(628.79)	(628.79)
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
7180	Telecommunications	0.00	0.00	0.00	2,339.89	0.00	(2,339.89)	(2,339.89)
718000	Telecom-General	0.00	0.00	0.00	1,008.03	0.00	(1,008.03)	(1,008.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	840.13	0.00	(840.13)	(840.13)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	226.24	0.00	(226.24)	(226.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,340.25	0.00	(2,340.25)	(2,340.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	(242.44)	(242.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	123.83	0.00	(123.83)	(123.83)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,175.20	0.00	(1,175.20)	(1,175.20)
719Z	Other Employee Support	0.00	0.00	0.00	102.50	0.00	(102.50)	(102.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	109.20	0.00	(109.20)	(109.20)
71CZ	Other Expenses-Deductions	21,846.00	47,746.00	0.00	328.81	0.00	21,517.19	47,417.19
Subtotal: Non-Travel Support		**27,846.00**	**131,979.40**	**0.00**	**47,337.72**	**0.00**	**(19,491.72)**	**84,641.68**
***Total: 71 - Support (Travel & Non-Travel)**		**46,046.00**	**172,939.40**	**0.00**	**96,496.81**	**0.00**	**(50,450.81)**	**76,442.59**
7400	Capitalizable Equipment	2,000.00	16,800.00	0.00	11,786.75	0.00	(9,786.75)	5,013.25
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**4,000.00**	**16,800.00**	**0.00**	**11,786.75**	**0.00**	**(7,786.75)**	**5,013.25**
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	(1,000.00)	(1,000.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**(1,000.00)**
8110	Non-Mandatory Transfers Out	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
*****Total Expenditures**		**374,145.00**	**618,559.40**	**0.00**	**609,797.19**	**0.00**	**(235,652.19)**	**8,762.21**
Revenue								
5200	Federal Appropriations	317,517.00	479,698.00	0.00	442,074.00	0.00	(124,557.00)	37,624.00
520000	Federal Appropriations	17,500.00	99,733.40	0.00	25,652.48	0.00	(8,152.48)	74,080.92
***Total: 52 - Appropriations**		**335,017.00**	**579,431.40**	**0.00**	**467,726.48**	**0.00**	**(132,709.48)**	**111,704.92**

Grant: 11XH03 - Renewable Resources Status: Active Type: Appropriations
Fund: 11XH03 - SL Renewable Resource FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
5703	Miscellaneous Sources	70,256.00	70,256.00	0.00	142,070.71	0.00	(71,814.71)	(71,814.71)
***Total: 57 - Other Sources**		**70,256.00**	**70,256.00**	**0.00**	**142,070.71**	**0.00**	**(71,814.71)**	**(71,814.71)**
*****Total Revenue**		**405,273.00**	**649,687.40**	**0.00**	**609,797.19**	**0.00**	**(204,524.19)**	**39,890.21**

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J	**Fund Information**		**Fund Indirect Cost Information**		Budget Controls	STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:			
Resp Org:	UXFMDV	Expend End Date:		IDC Dist From Code:			
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:	520000	Fund Type Level 2	P2		

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,970.00	0.00	(2,970.00)	(2,970.00)
615F10	PAT	2,230,182.00	2,390,323.00	0.00	1,703,732.24	0.00	526,449.76	686,590.76
616F10	Extension Educator	951,746.00	982,293.00	0.00	1,099,102.34	0.00	(147,356.34)	(116,809.34)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
617F10	Operating Staff	78,280.00	79,669.00	0.00	368,824.67	0.00	(290,544.67)	(289,155.67)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	2,690.00	0.00	(2,690.00)	(2,690.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	2,151.14	0.00	(2,151.14)	(2,151.14)
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	6,277.50	0.00	(6,277.50)	(6,277.50)
61CPEX	Part Time Salary	0.00	0.00	0.00	8,950.00	0.00	(8,950.00)	(8,950.00)
61CPHX	Part Time Hourly	39,100.00	47,910.00	0.00	22,119.89	0.00	16,980.11	25,790.11
61SNSH	Student Labor	0.00	0.00	0.00	4,623.02	0.00	(4,623.02)	(4,623.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,221.52	0.00	(1,221.52)	(1,221.52)
61U000	Salary Offset Account	(6.00)	(192,773.00)	0.00	0.00	0.00	(6.00)	(192,773.00)
***Total: 61 - Salaries and Wages**		**3,299,802.00**	**3,307,922.00**	**0.00**	**3,223,237.32**	**0.00**	**76,564.68**	**84,684.68**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	80,050.00	84,840.00	0.00	44,109.76	0.00	35,940.24	40,730.24
710000	In-State Travel	7,450.00	7,450.00	0.00	2,425.12	0.00	5,024.88	5,024.88
7101	Out of State Travel	0.00	0.00	0.00	28,649.36	0.00	(28,649.36)	(28,649.36)
710100	Out-of-State Travel	0.00	0.00	0.00	1,522.54	0.00	(1,522.54)	(1,522.54)
7102	Foreign Travel	0.00	0.00	0.00	702.16	0.00	(702.16)	(702.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,236.93	0.00	(8,236.93)	(8,236.93)
7104	Non-Employee-Student Travel	1,050.00	1,050.00	0.00	797.09	0.00	252.91	252.91
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
Subtotal: Travel		**88,700.00**	**93,490.00**	**0.00**	**86,442.96**	**0.00**	**2,257.04**	**7,047.04**
7110	Purchasing Cards	0.00	0.00	0.00	12,353.52	0.00	(12,353.52)	(12,353.52)
711000	Purchasing Cards	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7111	Supplies	6,000.00	6,000.00	0.00	96,778.73	0.00	(90,778.73)	(90,778.73)
711100	Supplies-General	31,500.00	31,500.00	0.00	2,507.95	0.00	28,992.05	28,992.05
7130	Printing and Copying	0.00	0.00	0.00	76,163.09	0.00	(76,163.09)	(76,163.09)
713000	Printing & Copying-General	0.00	0.00	0.00	793.75	0.00	(793.75)	(793.75)

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7140	Postage	0.00	0.00	0.00	24,512.46	0.00	(24,512.46)	(24,512.46)
714000	Postage-General	0.00	0.00	0.00	172.98	0.00	(172.98)	(172.98)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,210.79	0.00	(1,210.79)	(1,210.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,319.31	0.00	(1,319.31)	(1,319.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
7161	Rentals-Leases	0.00	0.00	0.00	66.50	0.00	(66.50)	(66.50)
7170	Consulting	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7172	Other Professional Services	0.00	0.00	0.00	41,187.60	0.00	(41,187.60)	(41,187.60)
7180	Telecommunications	0.00	0.00	0.00	39,636.31	0.00	(39,636.31)	(39,636.31)
718000	Telecom-General	0.00	0.00	0.00	(57.49)	0.00	57.49	57.49
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	299.64	0.00	(299.64)	(299.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	76.38	0.00	(76.38)	(76.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	15,702.71	0.00	(15,702.71)	(15,702.71)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,422.15	0.00	(4,422.15)	(4,422.15)
719Z	Other Employee Support	0.00	0.00	0.00	2,918.82	0.00	(2,918.82)	(2,918.82)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	2,128.43	0.00	(2,128.43)	(2,128.43)
71C6	Insurance	0.00	0.00	0.00	13.80	0.00	(13.80)	(13.80)
71CZ	Other Expenses-Deductions	238,200.00	313,940.00	0.00	1,050.00	0.00	237,150.00	312,890.00
Subtotal: Non-Travel Support		**275,700.00**	**351,440.00**	**0.00**	**326,840.85**	**0.00**	**(51,140.85)**	**24,599.15**
***Total: 71 - Support (Travel & Non-Travel)**		**364,400.00**	**444,930.00**	**0.00**	**413,283.81**	**0.00**	**(48,883.81)**	**31,646.19**
7400	Capitalizable Equipment	29,603.00	34,564.00	0.00	26,116.06	0.00	3,486.94	8,447.94
***Total: 74 - Capitalizable Plant and Equipment**		**29,603.00**	**34,564.00**	**0.00**	**26,116.06**	**0.00**	**3,486.94**	**8,447.94**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**
7600	Internal Allocations	0.00	0.00	0.00	3,180.92	0.00	(3,180.92)	(3,180.92)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,180.92)	0.00	3,180.92	3,180.92
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**3,693,805.00**	**3,787,416.00**	**0.00**	**3,662,637.19**	**0.00**	**31,167.81**	**124,778.81**

Revenue

Grant: 11XH04 - Efnep Program Assistants-Assoc Status: Active Type: Appropriations
Fund: 11XH04 - SL EFNEP FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXFMDV		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXEFNE - Nutrition Connections

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5200	Federal Appropriations	3,000,398.00	3,094,009.00	0.00	2,411,154.00	0.00	589,244.00	682,855.00
520000	Federal Appropriations	407,696.00	407,696.00	0.00	89,258.00	0.00	318,438.00	318,438.00
***Total: 52 - Appropriations**		**3,408,094.00**	**3,501,705.00**	**0.00**	**2,500,412.00**	**0.00**	**907,682.00**	**1,001,293.00**
5703	Miscellaneous Sources	286,361.00	286,361.00	0.00	1,162,225.19	0.00	(875,864.19)	(875,864.19)
***Total: 57 - Other Sources**		**286,361.00**	**286,361.00**	**0.00**	**1,162,225.19**	**0.00**	**(875,864.19)**	**(875,864.19)**
*****Total Revenue**		**3,694,455.00**	**3,788,066.00**	**0.00**	**3,662,637.19**	**0.00**	**31,817.81**	**125,428.81**

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
616F10	Extension Educator	370,001.00	479,725.53	0.00	494,725.24	0.00	(124,724.24)	(14,999.71)
61CPHX	Part Time Hourly	35,000.00	40,316.00	0.00	13,541.52	0.00	21,458.48	26,774.48
61SNSH	Student Labor	0.00	0.00	0.00	12,864.15	0.00	(12,864.15)	(12,864.15)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.67	0.00	(1,808.67)	(1,808.67)
***Total: 61 - Salaries and Wages**		**405,001.00**	**520,041.53**	**0.00**	**527,739.58**	**0.00**	**(122,738.58)**	**(7,698.05)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	38,500.00	37,500.00	0.00	21,574.50	0.00	16,925.50	15,925.50
710000	In-State Travel	5,500.00	5,500.00	0.00	2,431.90	0.00	3,068.10	3,068.10
7101	Out of State Travel	0.00	0.00	0.00	4,188.59	0.00	(4,188.59)	(4,188.59)
710100	Out-of-State Travel	0.00	0.00	0.00	1,428.01	0.00	(1,428.01)	(1,428.01)
7102	Foreign Travel	0.00	2,000.00	0.00	953.80	0.00	(953.80)	1,046.20
7103	Conference-Registration Fees	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,440.02	0.00	(1,440.02)	(1,440.02)
Subtotal: Travel		**44,000.00**	**45,000.00**	**0.00**	**32,932.82**	**0.00**	**11,067.18**	**12,067.18**
711000	Purchasing Cards	0.00	0.00	0.00	282.85	0.00	(282.85)	(282.85)
7111	Supplies	0.00	440.68	0.00	13,194.76	0.00	(13,194.76)	(12,754.08)
711100	Supplies-General	3,800.00	3,800.00	0.00	1,404.00	0.00	2,396.00	2,396.00
711200	Research Supplies	0.00	0.00	0.00	(58.41)	0.00	58.41	58.41
7130	Printing and Copying	0.00	0.00	0.00	2,367.70	0.00	(2,367.70)	(2,367.70)
713000	Printing & Copying-General	0.00	0.00	0.00	639.43	0.00	(639.43)	(639.43)
7140	Postage	0.00	0.00	0.00	351.22	0.00	(351.22)	(351.22)
714000	Postage-General	0.00	0.00	0.00	52.64	0.00	(52.64)	(52.64)
714030	Postage-Express Mail	0.00	0.00	0.00	13.27	0.00	(13.27)	(13.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	71.06	0.00	(71.06)	(71.06)
7172	Other Professional Services	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
7180	Telecommunications	0.00	0.00	0.00	6,884.96	0.00	(6,884.96)	(6,884.96)
718000	Telecom-General	0.00	0.00	0.00	155.50	0.00	(155.50)	(155.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,306.65	0.00	(1,306.65)	(1,306.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.10	0.00	(38.10)	(38.10)

Grant: 11XH10 - Entomology Ipm Status: Active Type: Appropriations
Fund: 11XH10 - SL IPM FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
71C615	Insurance-Vehicle	0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
71CZ	Other Expenses-Deductions	26,300.00	27,600.00	0.00	0.00	0.00	26,300.00	27,600.00
Subtotal: Non-Travel Support		**30,100.00**	**31,840.68**	**0.00**	**27,092.78**	**0.00**	**3,007.22**	**4,747.90**
***Total: 71 - Support (Travel & Non-Travel)**		**74,100.00**	**76,840.68**	**0.00**	**60,025.60**	**0.00**	**14,074.40**	**16,815.08**
7400	Capitalizable Equipment	14,000.00	6,853.00	0.00	6,853.00	0.00	7,147.00	0.00
740000	Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**16,000.00**	**6,853.00**	**0.00**	**6,853.00**	**0.00**	**9,147.00**	**0.00**
****Total Direct Cost Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
*****Total Expenditures**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**
Revenue								
5200	Federal Appropriations	431,691.00	515,608.00	0.00	483,695.00	0.00	(52,004.00)	31,913.00
520000	Federal Appropriations	63,410.00	82,786.53	0.00	110,923.18	0.00	(47,513.18)	(28,136.65)
***Total: 52 - Appropriations**		**495,101.00**	**598,394.53**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**3,776.35**
5800	Budgeted Use of Reserves	0.00	5,340.68	0.00	0.00	0.00	0.00	5,340.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**5,340.68**	**0.00**	**0.00**	**0.00**	**0.00**	**5,340.68**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**495,101.00**	**603,735.21**	**0.00**	**594,618.18**	**0.00**	**(99,517.18)**	**9,117.03**

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator	200,762.00	158,668.05	0.00	167,318.05	0.00	33,443.95	(8,650.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	Part Time Hourly	0.00	500.00	0.00	6,950.00	0.00	(6,950.00)	(6,450.00)
***Total: 61 - Salaries and Wages**		**200,762.00**	**159,168.05**	**0.00**	**176,168.05**	**0.00**	**24,593.95**	**(17,000.00)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7100	In-State Travel	8,000.00	8,893.00	0.00	1,001.96	0.00	6,998.04	7,891.04
710000	In-State Travel	1,000.00	1,000.00	0.00	412.12	0.00	587.88	587.88
7101	Out of State Travel	0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
710100	Out-of-State Travel	0.00	0.00	0.00	739.06	0.00	(739.06)	(739.06)
7103	Conference-Registration Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**9,000.00**	**9,893.00**	**0.00**	**3,525.34**	**0.00**	**5,474.66**	**6,367.66**
7111	Supplies	0.00	395.00	0.00	2,629.26	0.00	(2,629.26)	(2,234.26)
711100	Supplies-General	3,000.00	10,470.45	0.00	4,557.68	0.00	(1,557.68)	5,912.77
7130	Printing and Copying	0.00	0.00	0.00	2,249.41	0.00	(2,249.41)	(2,249.41)
713000	Printing & Copying-General	0.00	0.00	0.00	501.78	0.00	(501.78)	(501.78)
7140	Postage	0.00	0.00	0.00	150.70	0.00	(150.70)	(150.70)
714000	Postage-General	0.00	0.00	0.00	241.85	0.00	(241.85)	(241.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	445.74	0.00	(445.74)	(445.74)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.97	0.00	(110.97)	(110.97)
71CZ	Other Expenses-Deductions	20,800.00	14,058.79	0.00	0.00	0.00	20,800.00	14,058.79
Subtotal: Non-Travel Support		**23,800.00**	**24,924.24**	**0.00**	**10,887.39**	**0.00**	**12,912.61**	**14,036.85**
***Total: 71 - Support (Travel & Non-Travel)**		**32,800.00**	**34,817.24**	**0.00**	**14,412.73**	**0.00**	**18,387.27**	**20,404.51**
7400	Capitalizable Equipment	0.00	700.00	0.00	700.00	0.00	(700.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**700.00**	**0.00**	**700.00**	**0.00**	**(700.00)**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**

Grant: 11XH11 - Ext Farm Safety Status: Active Type: Appropriations
Fund: 11XH11 - SL Farm Safety FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**
Revenue								
5200	Federal Appropriations	198,608.00	200,201.00	0.00	148,395.00	0.00	50,213.00	51,806.00
520000	Federal Appropriations	34,954.00	(5,910.71)	0.00	42,885.78	0.00	(7,931.78)	(48,796.49)
***Total: 52 - Appropriations**		**233,562.00**	**194,290.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,009.51**
5800	Budgeted Use of Reserves	0.00	395.00	0.00	0.00	0.00	0.00	395.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**395.00**
*****Total Revenue**		**233,562.00**	**194,685.29**	**0.00**	**191,280.78**	**0.00**	**42,281.22**	**3,404.51**

Grant: 11XH12 - Federal Penalty Mail Status: Active Type: Appropriations
Fund: 11XH12 - SL Penalty Mail FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7111	Supplies	0.00	0.00	0.00	426.03	0.00	(426.03)	(426.03)
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
7130	Printing and Copying	0.00	0.00	0.00	2,111.82	0.00	(2,111.82)	(2,111.82)
713000	Printing & Copying-General	0.00	0.00	0.00	2,119.93	0.00	(2,119.93)	(2,119.93)
7140	Postage	0.00	0.00	0.00	102,887.66	0.00	(102,887.66)	(102,887.66)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,909.00	0.00	(1,909.00)	(1,909.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,930.54	0.00	(1,930.54)	(1,930.54)
71CZ	Other Expenses-Deductions	180,000.00	210,000.00	0.00	0.00	0.00	180,000.00	210,000.00
Subtotal: Non-Travel Support		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
***Total: 71 - Support (Travel & Non-Travel)**		**210,000.00**	**240,000.00**	**0.00**	**111,384.98**	**0.00**	**98,615.02**	**128,615.02**
7401	Equipment Lease-Purchase	0.00	0.00	0.00	3,409.00	0.00	(3,409.00)	(3,409.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,409.00**	**0.00**	**(3,409.00)**	**(3,409.00)**
****Total Direct Cost Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Expenditures**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
Revenue								
5200	Federal Appropriations	180,000.00	210,000.00	0.00	112,673.23	0.00	67,326.77	97,326.77
520000	Federal Appropriations	30,000.00	30,000.00	0.00	2,120.75	0.00	27,879.25	27,879.25
***Total: 52 - Appropriations**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**
*****Total Revenue**		**210,000.00**	**240,000.00**	**0.00**	**114,793.98**	**0.00**	**95,206.02**	**125,206.02**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH13 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	1,500.00	0.00	1,967.00	0.00	33.00	(467.00)
61SNSH	Student Labor	0.00	0.00	0.00	360.25	0.00	(360.25)	(360.25)
61SNWS	College Work Study	1,000.00	1,000.00	0.00	3,534.39	0.00	(2,534.39)	(2,534.39)
***Total: 61 - Salaries and Wages**		**3,000.00**	**2,500.00**	**0.00**	**5,861.64**	**0.00**	**(2,861.64)**	**(3,361.64)**
7111	Supplies	0.00	0.00	0.00	2,657.56	0.00	(2,657.56)	(2,657.56)
7130	Printing and Copying	0.00	0.00	0.00	21.20	0.00	(21.20)	(21.20)
7140	Postage	0.00	0.00	0.00	3,078.23	0.00	(3,078.23)	(3,078.23)
7160	Maintenance and Repairs	0.00	0.00	0.00	469.94	0.00	(469.94)	(469.94)
7161	Rentals-Leases	0.00	0.00	0.00	4,587.26	0.00	(4,587.26)	(4,587.26)
7172	Other Professional Services	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7180	Telecommunications	0.00	0.00	0.00	5,527.01	0.00	(5,527.01)	(5,527.01)
71CZ	Other Expenses-Deductions	23,000.00	19,000.00	0.00	0.00	0.00	23,000.00	19,000.00
Subtotal: Non-Travel Support		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
***Total: 71 - Support (Travel & Non-Travel)**		**23,000.00**	**19,000.00**	**0.00**	**16,436.20**	**0.00**	**6,563.80**	**2,563.80**
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	775.00	775.00
***Total: 74 - Capitalizable Plant and Equipment**		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**775.00**	**775.00**
****Total Direct Cost Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
*****Total Expenditures**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**
Revenue								
5200	Federal Appropriations	26,775.00	22,275.00	0.00	0.00	0.00	26,775.00	22,275.00
***Total: 52 - Appropriations**		**26,775.00**	**22,275.00**	**0.00**	**0.00**	**0.00**	**26,775.00**	**22,275.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,297.84	0.00	(22,297.84)	(22,297.84)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,297.84**	**0.00**	**(22,297.84)**	**(22,297.84)**
*****Total Revenue**		**26,775.00**	**22,275.00**	**0.00**	**22,297.84**	**0.00**	**4,477.16**	**(22.84)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	405,696.00	407,255.00	0.00	206,032.73	0.00	199,663.27	201,222.27
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
617F10	Operating Staff	12,414.00	12,156.00	0.00	16,915.56	0.00	(4,501.56)	(4,759.56)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	28,255.00	0.00	(28,255.00)	(28,255.00)
61CPHX	Part Time Hourly	1,000.00	254.00	0.00	0.00	0.00	1,000.00	254.00
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNSH	Student Labor	0.00	0.00	0.00	481.25	0.00	(481.25)	(481.25)
61SNWS	College Work Study	1,000.00	459.00	0.00	806.19	0.00	193.81	(347.19)
61U000	Salary Offset Account	17,896.00	18,154.00	0.00	0.00	0.00	17,896.00	18,154.00
***Total: 61 - Salaries and Wages**		**438,006.00**	**438,278.00**	**0.00**	**253,067.11**	**0.00**	**184,938.89**	**185,210.89**
7100	In-State Travel	5,500.00	3,871.00	0.00	13,088.94	0.00	(7,588.94)	(9,217.94)
7101	Out of State Travel	0.00	0.00	0.00	4,871.70	0.00	(4,871.70)	(4,871.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	619.48	0.00	(619.48)	(619.48)
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
Subtotal: Travel		**11,700.00**	**10,071.00**	**0.00**	**18,580.12**	**0.00**	**(6,880.12)**	**(8,509.12)**
7111	Supplies	0.00	500.00	0.00	7,231.44	0.00	(7,231.44)	(6,731.44)
7130	Printing and Copying	0.00	0.00	0.00	3,903.69	0.00	(3,903.69)	(3,903.69)
7140	Postage	0.00	0.00	0.00	251.47	0.00	(251.47)	(251.47)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	198.77	0.00	(198.77)	(198.77)
7172	Other Professional Services	0.00	0.00	0.00	2,619.88	0.00	(2,619.88)	(2,619.88)
7180	Telecommunications	0.00	0.00	0.00	8,418.52	0.00	(8,418.52)	(8,418.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	620.13	0.00	(620.13)	(620.13)
71CZ	Other Expenses-Deductions	10,050.00	28,291.00	0.00	0.00	0.00	10,050.00	28,291.00
Subtotal: Non-Travel Support		**10,050.00**	**28,791.00**	**0.00**	**23,359.40**	**0.00**	**(13,309.40)**	**5,431.60**
***Total: 71 - Support (Travel & Non-Travel)**		**21,750.00**	**38,862.00**	**0.00**	**41,939.52**	**0.00**	**(20,189.52)**	**(3,077.52)**
7400	Capitalizable Equipment	0.00	8,029.00	0.00	6,078.15	0.00	(6,078.15)	1,950.85
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**8,029.00**	**0.00**	**6,078.15**	**0.00**	**(6,078.15)**	**1,950.85**
****Total Direct Cost Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**
*****Total Expenditures**		**459,756.00**	**485,169.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**184,084.22**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH14 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

		Budget Controls	STDBUD
		Equipment Vesting	USNH

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	330,363.00	354,217.00	0.00	0.00	0.00	330,363.00	354,217.00
520000	Federal Appropriations	57,897.00	57,897.00	0.00	3,860.47	0.00	54,036.53	54,036.53
***Total: 52 - Appropriations**		**388,260.00**	**412,114.00**	**0.00**	**3,860.47**	**0.00**	**384,399.53**	**408,253.53**
5703	Miscellaneous Sources	71,496.00	71,496.00	0.00	0.00	0.00	71,496.00	71,496.00
***Total: 57 - Other Sources**		**71,496.00**	**71,496.00**	**0.00**	**0.00**	**0.00**	**71,496.00**	**71,496.00**
8I10	Non Mandatory Transfers In	(190,115.26)	(190,115.26)	0.00	0.00	0.00	(190,115.26)	(190,115.26)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	107,109.05	0.00	(107,109.05)	(107,109.05)
***Total: 5Z - Transfers In**		**(190,115.26)**	**(190,115.26)**	**0.00**	**107,109.05**	**0.00**	**(297,224.31)**	**(297,224.31)**
8210	Non Mandatory Transfers In	190,115.26	190,115.26	0.00	190,115.26	0.00	0.00	0.00
***Total: 82 - Transfers In**		**190,115.26**	**190,115.26**	**0.00**	**190,115.26**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**459,756.00**	**483,610.00**	**0.00**	**301,084.78**	**0.00**	**158,671.22**	**182,525.22**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Budget Controls	STDBUD
Equipment Vesting	USNH

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	22,662.00	22,662.00	0.00	88,644.02	0.00	(65,982.02)	(65,982.02)
611F15	Fac Tenure Track AAUP (UNH)	101,125.00	101,452.00	0.00	61,626.37	0.00	39,498.63	39,825.63
616F10	Extension Educator	47,231.00	48,000.00	0.00	71,944.59	0.00	(24,713.59)	(23,944.59)
617F10	Operating Staff	13,841.00	14,108.00	0.00	31,530.46	0.00	(17,689.46)	(17,422.46)
61CPHX	Part Time Hourly	1,800.00	235.00	0.00	611.64	0.00	1,188.36	(376.64)
61SNWS	College Work Study	0.00	0.00	0.00	234.30	0.00	(234.30)	(234.30)
61U000	Salary Offset Account	(308.00)	(1,671.00)	0.00	0.00	0.00	(308.00)	(1,671.00)
***Total: 61 - Salaries and Wages**		**186,351.00**	**184,786.00**	**0.00**	**254,591.38**	**0.00**	**(68,240.38)**	**(69,805.38)**
7100	In-State Travel	13,890.00	7,330.00	0.00	14,289.66	0.00	(399.66)	(6,959.66)
7101	Out of State Travel	0.00	0.00	0.00	2,329.89	0.00	(2,329.89)	(2,329.89)
7102	Foreign Travel	0.00	0.00	0.00	429.53	0.00	(429.53)	(429.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
Subtotal: Travel		**13,890.00**	**7,330.00**	**0.00**	**17,241.08**	**0.00**	**(3,351.08)**	**(9,911.08)**
7111	Supplies	0.00	230.00	0.00	11,481.20	0.00	(11,481.20)	(11,251.20)
7130	Printing and Copying	0.00	128.00	0.00	2,089.52	0.00	(2,089.52)	(1,961.52)
7140	Postage	0.00	0.00	0.00	295.92	0.00	(295.92)	(295.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,944.90	0.00	(1,944.90)	(1,944.90)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	19,253.42	0.00	(19,253.42)	(19,253.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
719Z	Other Employee Support	0.00	0.00	0.00	29.00	0.00	(29.00)	(29.00)
71CZ	Other Expenses-Deductions	27,710.00	27,686.00	0.00	0.00	0.00	27,710.00	27,686.00
Subtotal: Non-Travel Support		**27,710.00**	**28,044.00**	**0.00**	**35,728.96**	**0.00**	**(8,018.96)**	**(7,684.96)**
***Total: 71 - Support (Travel & Non-Travel)**		**41,600.00**	**35,374.00**	**0.00**	**52,970.04**	**0.00**	**(11,370.04)**	**(17,596.04)**
7400	Capitalizable Equipment	0.00	2,940.00	0.00	3,521.08	0.00	(3,521.08)	(581.08)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,940.00**	**0.00**	**3,521.08**	**0.00**	**(3,521.08)**	**(581.08)**
****Total Direct Cost Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
*****Total Expenditures**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**
Revenue								
5200	Federal Appropriations	182,787.00	177,706.00	0.00	0.00	0.00	182,787.00	177,706.00
***Total: 52 - Appropriations**		**182,787.00**	**177,706.00**	**0.00**	**0.00**	**0.00**	**182,787.00**	**177,706.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH15 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5703	Miscellaneous Sources	45,164.00	45,164.00	0.00	0.00	0.00	45,164.00	45,164.00
***Total: 57 - Other Sources**		**45,164.00**	**45,164.00**	**0.00**	**0.00**	**0.00**	**45,164.00**	**45,164.00**
5800	Budgeted Use of Reserves	0.00	230.00	0.00	0.00	0.00	0.00	230.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**230.00**
8I10	Non Mandatory Transfers In	(175,216.44)	(175,216.44)	0.00	0.00	0.00	(175,216.44)	(175,216.44)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	135,866.06	0.00	(135,866.06)	(135,866.06)
***Total: 5Z - Transfers In**		**(175,216.44)**	**(175,216.44)**	**0.00**	**135,866.06**	**0.00**	**(311,082.50)**	**(311,082.50)**
8210	Non Mandatory Transfers In	175,216.44	175,216.44	0.00	175,216.44	0.00	0.00	0.00
***Total: 82 - Transfers In**		**175,216.44**	**175,216.44**	**0.00**	**175,216.44**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**227,951.00**	**223,100.00**	**0.00**	**311,082.50**	**0.00**	**(83,131.50)**	**(87,982.50)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	223,063.00	230,288.00	0.00	244,291.17	0.00	(21,228.17)	(14,003.17)
616F10	Extension Educator	534,858.00	550,782.00	0.00	559,231.32	0.00	(24,373.32)	(8,449.32)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
617F10	Operating Staff	23,779.00	23,779.00	0.00	68,655.81	0.00	(44,876.81)	(44,876.81)
61CPEX	Part Time Salary	0.00	5,000.00	0.00	137,477.50	0.00	(137,477.50)	(132,477.50)
61CPHX	Part Time Hourly	223,416.00	222,016.00	0.00	55,176.28	0.00	168,239.72	166,839.72
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	1,000.00	1,000.00	0.00	2,188.80	0.00	(1,188.80)	(1,188.80)
61SNWS	College Work Study	8,292.00	7,948.00	0.00	32,765.47	0.00	(24,473.47)	(24,817.47)
61U000	Salary Offset Account	(13,449.00)	(22,203.00)	0.00	0.00	0.00	(13,449.00)	(22,203.00)
***Total: 61 - Salaries and Wages**		**1,000,959.00**	**1,018,610.00**	**0.00**	**1,101,132.35**	**0.00**	**(100,173.35)**	**(82,522.35)**
65RA10	Retirement TIAA-CREF	0.00	9,100.00	0.00	9,100.00	0.00	(9,100.00)	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**9,100.00**	**0.00**	**9,100.00**	**0.00**	**(9,100.00)**	**0.00**
7100	In-State Travel	182,480.00	189,724.00	0.00	125,435.00	0.00	57,045.00	64,289.00
710000	In-State Travel	11,250.00	11,250.00	0.00	3,708.35	0.00	7,541.65	7,541.65
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7101	Out of State Travel	0.00	263.00	0.00	79,956.61	0.00	(79,956.61)	(79,693.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,696.41	0.00	(2,696.41)	(2,696.41)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,379.70	0.00	(1,379.70)	(1,379.70)
7102	Foreign Travel	0.00	0.00	0.00	1,208.45	0.00	(1,208.45)	(1,208.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	21,232.50	0.00	(21,232.50)	(21,232.50)
7104	Non-Employee-Student Travel	6,500.00	5,844.00	0.00	5,550.46	0.00	949.54	293.54
710Z	Travel-Other	0.00	0.00	0.00	572.70	0.00	(572.70)	(572.70)
Subtotal: Travel		**200,730.00**	**207,581.00**	**0.00**	**241,740.18**	**0.00**	**(41,010.18)**	**(34,159.18)**
7110	Purchasing Cards	0.00	0.00	0.00	19,142.90	0.00	(19,142.90)	(19,142.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,444.83	0.00	(4,444.83)	(4,444.83)
7111	Supplies	8,000.00	8,000.00	0.00	93,860.71	0.00	(85,860.71)	(85,860.71)
711100	Supplies-General	44,270.00	44,270.00	0.00	8,241.06	0.00	36,028.94	36,028.94
7130	Printing and Copying	0.00	0.00	0.00	62,691.83	0.00	(62,691.83)	(62,691.83)
713000	Printing & Copying-General	0.00	0.00	0.00	2,086.77	0.00	(2,086.77)	(2,086.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140	Postage	0.00	0.00	0.00	55,633.77	0.00	(55,633.77)	(55,633.77)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
714000	Postage-General	0.00	0.00	0.00	2,627.28	0.00	(2,627.28)	(2,627.28)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,933.40	0.00	(1,933.40)	(1,933.40)
7160	Maintenance and Repairs	0.00	1,458.58	0.00	21,791.62	0.00	(21,791.62)	(20,333.04)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
7161	Rentals-Leases	0.00	0.00	0.00	77,935.03	0.00	(77,935.03)	(77,935.03)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,960.66	0.00	(3,960.66)	(3,960.66)
7172	Other Professional Services	0.00	0.00	0.00	837.72	0.00	(837.72)	(837.72)
717200	Other Professional Services-General	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
7180	Telecommunications	0.00	0.00	0.00	135,244.70	0.00	(135,244.70)	(135,244.70)
718000	Telecom-General	0.00	0.00	0.00	6.63	0.00	(6.63)	(6.63)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,899.35	0.00	(4,899.35)	(4,899.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.95	0.00	(179.95)	(179.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,119.14	0.00	(2,119.14)	(2,119.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,840.11	0.00	(9,840.11)	(9,840.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,344.00	0.00	(3,344.00)	(3,344.00)
719Z	Other Employee Support	0.00	0.00	0.00	1,027.73	0.00	(1,027.73)	(1,027.73)
71CZ	Other Expenses-Deductions	378,530.00	398,700.00	0.00	0.00	0.00	378,530.00	398,700.00
Subtotal: Non-Travel Support		**430,800.00**	**452,428.58**	**0.00**	**513,386.33**	**0.00**	**(82,586.33)**	**(60,957.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**631,530.00**	**660,009.58**	**0.00**	**755,126.51**	**0.00**	**(123,596.51)**	**(95,116.93)**
7400	Capitalizable Equipment	4,100.00	10,236.00	0.00	18,143.00	0.00	(14,043.00)	(7,907.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
***Total: 74 - Capitalizable Plant and Equipment**		**4,100.00**	**10,236.00**	**0.00**	**18,929.50**	**0.00**	**(14,829.50)**	**(8,693.50)**
****Total Direct Cost Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
*****Total Expenditures**		**1,636,589.00**	**1,697,955.58**	**0.00**	**1,884,288.36**	**0.00**	**(247,699.36)**	**(186,332.78)**
Revenue								
5200	Federal Appropriations	1,384,787.00	1,424,237.00	0.00	0.00	0.00	1,384,787.00	1,424,237.00
520000	Federal Appropriations	170,786.00	170,786.00	0.00	25,911.14	0.00	144,874.86	144,874.86
***Total: 52 - Appropriations**		**1,555,573.00**	**1,595,023.00**	**0.00**	**25,911.14**	**0.00**	**1,529,661.86**	**1,569,111.86**
5703	Miscellaneous Sources	73,470.00	73,470.00	0.00	0.00	0.00	73,470.00	73,470.00
***Total: 57 - Other Sources**		**73,470.00**	**73,470.00**	**0.00**	**0.00**	**0.00**	**73,470.00**	**73,470.00**
5800	Budgeted Use of Reserves	0.00	1,721.58	0.00	0.00	0.00	0.00	1,721.58

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH16 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,721.58**	**0.00**	**0.00**	**0.00**	**0.00**	**1,721.58**
8I10	Non Mandatory Transfers In	(440,410.93)	(440,410.93)	0.00	0.00	0.00	(440,410.93)	(440,410.93)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,417,966.29	0.00	(1,417,966.29)	(1,417,966.29)
***Total: 5Z - Transfers In**		**(440,410.93)**	**(440,410.93)**	**0.00**	**1,417,966.29**	**0.00**	**(1,858,377.22)**	**(1,858,377.22)**
8210	Non Mandatory Transfers In	440,410.93	440,410.93	0.00	440,410.93	0.00	0.00	0.00
***Total: 82 - Transfers In**		**440,410.93**	**440,410.93**	**0.00**	**440,410.93**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,629,043.00**	**1,670,214.58**	**0.00**	**1,884,288.36**	**0.00**	**(255,245.36)**	**(214,073.78)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,070.00	0.00	(40,070.00)	(40,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
614F10	Academic Administrator	444,886.00	460,511.00	0.00	427,637.48	0.00	17,248.52	32,873.52
615F10	PAT	1,025,812.00	2,936,037.00	0.00	898,110.27	0.00	127,701.73	2,037,926.73
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	13,877.21	0.00	(13,877.21)	(13,877.21)
615P8P	*OBS*Prem Pay(OT,Standby,Shift)	0.00	0.00	0.00	248.88	0.00	(248.88)	(248.88)
616F10	Extension Educator	75,011.00	77,843.00	0.00	132,515.94	0.00	(57,504.94)	(54,672.94)
617F10	Operating Staff	189,481.00	191,967.00	0.00	103,231.47	0.00	86,249.53	88,735.53
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	603.00	0.00	(603.00)	(603.00)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	3,027.09	0.00	(3,027.09)	(3,027.09)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	57,298.96	0.00	(57,298.96)	(57,298.96)
61CPEX	Part Time Salary	100,000.00	123,000.00	0.00	180,926.34	0.00	(80,926.34)	(57,926.34)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	1,969.04	0.00	(1,969.04)	(1,969.04)
61CPHX	Part Time Hourly	265,340.00	260,365.00	0.00	99,662.45	0.00	165,677.55	160,702.55
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	5,639.50	0.00	(5,639.50)	(5,639.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,273.12	0.00	(4,273.12)	(4,273.12)
61SNWS	College Work Study	0.00	0.00	0.00	10,679.71	0.00	(10,679.71)	(10,679.71)
61U000	Salary Offset Account	(14,746.00)	(112,225.00)	0.00	0.00	0.00	(14,746.00)	(112,225.00)
***Total: 61 - Salaries and Wages**		**2,085,784.00**	**3,937,498.00**	**0.00**	**1,990,450.46**	**0.00**	**95,333.54**	**1,947,047.54**
7100	In-State Travel	6,000.00	9,000.00	0.00	88,422.11	0.00	(82,422.11)	(79,422.11)
710000	In-State Travel	0.00	0.00	0.00	1,335.50	0.00	(1,335.50)	(1,335.50)
7101	Out of State Travel	0.00	2,495.77	0.00	178,619.80	0.00	(178,619.80)	(176,124.03)
710100	Out-of-State Travel	0.00	0.00	0.00	623.77	0.00	(623.77)	(623.77)
7102	Foreign Travel	0.00	0.00	0.00	1,705.52	0.00	(1,705.52)	(1,705.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	41,067.80	0.00	(41,067.80)	(41,067.80)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	40,841.72	0.00	(40,841.72)	(40,841.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,080.22	0.00	(5,080.22)	(5,080.22)
710Z	Travel-Other	264,000.00	282,000.00	0.00	409.64	0.00	263,590.36	281,590.36
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Travel		**290,000.00**	**313,495.77**	**0.00**	**358,106.08**	**0.00**	**(68,106.08)**	**(44,610.31)**
7110	Purchasing Cards	0.00	0.00	0.00	17,368.03	0.00	(17,368.03)	(17,368.03)
711000	Purchasing Cards	0.00	0.00	0.00	1,089.65	0.00	(1,089.65)	(1,089.65)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7111	Supplies	20,000.00	21,480.86	0.00	336,992.94	0.00	(316,992.94)	(315,512.08)
711100	Supplies-General	117,492.00	117,492.00	0.00	6,786.59	0.00	110,705.41	110,705.41
7130	Printing and Copying	333,400.00	321,738.50	0.00	417,629.68	0.00	(84,229.68)	(95,891.18)
713000	Printing & Copying-General	0.00	0.00	0.00	2,131.80	0.00	(2,131.80)	(2,131.80)
7140	Postage	0.00	0.00	0.00	41,429.75	0.00	(41,429.75)	(41,429.75)
714000	Postage-General	0.00	0.00	0.00	1,544.32	0.00	(1,544.32)	(1,544.32)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,525.73	0.00	(3,525.73)	(3,525.73)
7160	Maintenance and Repairs	0.00	0.00	0.00	15,511.34	0.00	(15,511.34)	(15,511.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
7161	Rentals-Leases	0.00	0.00	0.00	169.39	0.00	(169.39)	(169.39)
7170	Consulting	0.00	0.00	0.00	29,033.26	0.00	(29,033.26)	(29,033.26)
7172	Other Professional Services	0.00	0.00	0.00	84,148.76	0.00	(84,148.76)	(84,148.76)
717200	Other Professional Services-General	0.00	0.00	0.00	1,233.05	0.00	(1,233.05)	(1,233.05)
7180	Telecommunications	0.00	0.00	0.00	215,392.80	0.00	(215,392.80)	(215,392.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	(6,402.59)	0.00	6,402.59	6,402.59
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	280.29	0.00	(280.29)	(280.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	404.00	0.00	(404.00)	(404.00)
7190	Business Meals-Meetgs (non travel)	0.00	305.50	0.00	114,356.24	0.00	(114,356.24)	(114,050.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	757.60	0.00	(757.60)	(757.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	34,820.00	0.00	(34,820.00)	(34,820.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	55,291.35	0.00	(55,291.35)	(55,291.35)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,279.66	0.00	(2,279.66)	(2,279.66)
719Z	Other Employee Support	0.00	0.00	0.00	14,893.17	0.00	(14,893.17)	(14,893.17)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	14,859.25	0.00	(14,859.25)	(14,859.25)
71CZ	Other Expenses-Deductions	1,067,920.00	1,010,968.00	0.00	155,404.09	0.00	912,515.91	855,563.91
Subtotal: Non-Travel Support		**1,538,812.00**	**1,471,984.86**	**0.00**	**1,562,668.08**	**0.00**	**(23,856.08)**	**(90,683.22)**
***Total: 71 - Support (Travel & Non-Travel)**		**1,828,812.00**	**1,785,480.63**	**0.00**	**1,920,774.16**	**0.00**	**(91,962.16)**	**(135,293.53)**
7300	Subcontracts	0.00	6,150.00	0.00	6,150.00	0.00	(6,150.00)	0.00
***Total: 73 - Subcontracts**		**0.00**	**6,150.00**	**0.00**	**6,150.00**	**0.00**	**(6,150.00)**	**0.00**
7400	Capitalizable Equipment	700,000.00	880,298.05	0.00	606,723.13	0.00	93,276.87	273,574.92
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**740,000.00**	**920,298.05**	**0.00**	**606,723.13**	**0.00**	**133,276.87**	**313,574.92**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH17 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O10	Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	(1,355,208.55)	(1,355,208.55)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	6,012,679.80	0.00	(6,012,679.80)	(6,012,679.80)
***Total: 7Z - Transfers Out**		**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**6,012,679.80**	**0.00**	**(7,367,888.35)**	**(7,367,888.35)**
8110	Non-Mandatory Transfers Out	1,355,208.55	1,355,208.55	0.00	1,355,208.55	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**1,355,208.55**	**1,355,208.55**	**0.00**	**1,355,208.55**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,237,390.10)**	**(5,242,559.42)**
7600	Internal Allocations	0.00	0.00	0.00	1,737.93	0.00	(1,737.93)	(1,737.93)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,737.93)	0.00	1,737.93	1,737.93
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**4,654,596.00**	**6,649,426.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,237,390.10)**	**(5,242,559.42)**
Revenue								
5200	Federal Appropriations	3,912,480.00	4,090,912.00	0.00	8,982,221.00	0.00	(5,069,741.00)	(4,891,309.00)
520000	Federal Appropriations	479,314.00	2,372,559.00	0.00	566,951.34	0.00	(87,637.34)	1,805,607.66
***Total: 52 - Appropriations**		**4,391,794.00**	**6,463,471.00**	**0.00**	**9,549,172.34**	**0.00**	**(5,157,378.34)**	**(3,085,701.34)**
5703	Miscellaneous Sources	257,713.00	257,713.00	0.00	3,458,156.53	0.00	(3,200,443.53)	(3,200,443.53)
***Total: 57 - Other Sources**		**257,713.00**	**257,713.00**	**0.00**	**3,458,156.53**	**0.00**	**(3,200,443.53)**	**(3,200,443.53)**
5800	Budgeted Use of Reserves	0.00	27,721.68	0.00	0.00	0.00	0.00	27,721.68
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**27,721.68**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.68**
8I10	Non Mandatory Transfers In	1,115,342.77	1,115,342.77	0.00	0.00	0.00	1,115,342.77	1,115,342.77
***Total: 5Z - Transfers In**		**1,115,342.77**	**1,115,342.77**	**0.00**	**0.00**	**0.00**	**1,115,342.77**	**1,115,342.77**
8210	Non Mandatory Transfers In	(1,115,342.77)	(1,115,342.77)	0.00	(1,115,342.77)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(1,115,342.77)**	**(1,115,342.77)**	**0.00**	**(1,115,342.77)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**4,649,507.00**	**6,748,905.68**	**0.00**	**11,891,986.10**	**0.00**	**(7,242,479.10)**	**(5,143,080.42)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	19,310.00	19,310.00	0.00	28,503.70	0.00	(9,193.70)	(9,193.70)
611F15	Fac Tenure Track AAUP (UNH)	77,913.00	77,913.00	0.00	8,750.00	0.00	69,163.00	69,163.00
616F10	Extension Educator	158,985.00	159,500.00	0.00	118,282.45	0.00	40,702.55	41,217.55
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
***Total: 61 - Salaries and Wages**		**256,208.00**	**256,723.00**	**0.00**	**156,136.15**	**0.00**	**100,071.85**	**100,586.85**
7100	In-State Travel	24,500.00	21,704.00	0.00	38,217.71	0.00	(13,717.71)	(16,513.71)
710000	In-State Travel	1,000.00	1,000.00	0.00	792.84	0.00	207.16	207.16
7101	Out of State Travel	0.00	0.00	0.00	14,750.28	0.00	(14,750.28)	(14,750.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,509.40	0.00	(3,509.40)	(3,509.40)
Subtotal: Travel		**25,500.00**	**22,704.00**	**0.00**	**57,270.23**	**0.00**	**(31,770.23)**	**(34,566.23)**
7111	Supplies	0.00	643.95	0.00	32,828.99	0.00	(32,828.99)	(32,185.04)
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	24,763.25	0.00	(24,763.25)	(24,763.25)
713000	Printing & Copying-General	0.00	0.00	0.00	322.78	0.00	(322.78)	(322.78)
7140	Postage	0.00	0.00	0.00	7,235.59	0.00	(7,235.59)	(7,235.59)
714000	Postage-General	0.00	0.00	0.00	486.18	0.00	(486.18)	(486.18)
7160	Maintenance and Repairs	0.00	0.00	0.00	206.85	0.00	(206.85)	(206.85)
7161	Rentals-Leases	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
7170	Consulting	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
7172	Other Professional Services	0.00	0.00	0.00	5,127.58	0.00	(5,127.58)	(5,127.58)
7180	Telecommunications	0.00	0.00	0.00	28,486.42	0.00	(28,486.42)	(28,486.42)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.57	0.00	(49.57)	(49.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	192.72	0.00	(192.72)	(192.72)
7191	Membership Dues and Fees	0.00	0.00	0.00	634.97	0.00	(634.97)	(634.97)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,073.45	0.00	(2,073.45)	(2,073.45)
719Z	Other Employee Support	0.00	0.00	0.00	282.87	0.00	(282.87)	(282.87)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
71CZ	Other Expenses-Deductions	82,300.00	78,158.00	0.00	0.00	0.00	82,300.00	78,158.00
Subtotal: Non-Travel Support		**87,300.00**	**83,801.95**	**0.00**	**103,167.22**	**0.00**	**(15,867.22)**	**(19,365.27)**
***Total: 71 - Support (Travel & Non-Travel)**		**112,800.00**	**106,505.95**	**0.00**	**160,437.45**	**0.00**	**(47,637.45)**	**(53,931.50)**
7400	Capitalizable Equipment	0.00	2,538.00	0.00	2,498.85	0.00	(2,498.85)	39.15

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH18 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**2,538.00**	**0.00**	**2,498.85**	**0.00**	**(2,498.85)**	**39.15**
****Total Direct Cost Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
*****Total Expenditures**		**369,008.00**	**365,766.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,694.50**
Revenue								
5200	Federal Appropriations	285,129.00	280,129.00	0.00	0.00	0.00	285,129.00	280,129.00
520000	Federal Appropriations	9,508.00	9,508.00	0.00	5,466.18	0.00	4,041.82	4,041.82
***Total: 52 - Appropriations**		**294,637.00**	**289,637.00**	**0.00**	**5,466.18**	**0.00**	**289,170.82**	**284,170.82**
5703	Miscellaneous Sources	74,371.00	74,371.00	0.00	0.00	0.00	74,371.00	74,371.00
***Total: 57 - Other Sources**		**74,371.00**	**74,371.00**	**0.00**	**0.00**	**0.00**	**74,371.00**	**74,371.00**
5800	Budgeted Use of Reserves	0.00	1,243.95	0.00	0.00	0.00	0.00	1,243.95
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,243.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,243.95**
8I10	Non Mandatory Transfers In	(204,712.47)	(204,712.47)	0.00	0.00	0.00	(204,712.47)	(204,712.47)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	108,893.80	0.00	(108,893.80)	(108,893.80)
***Total: 5Z - Transfers In**		**(204,712.47)**	**(204,712.47)**	**0.00**	**108,893.80**	**0.00**	**(313,606.27)**	**(313,606.27)**
8210	Non Mandatory Transfers In	204,712.47	204,712.47	0.00	204,712.47	0.00	0.00	0.00
***Total: 82 - Transfers In**		**204,712.47**	**204,712.47**	**0.00**	**204,712.47**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**369,008.00**	**365,251.95**	**0.00**	**319,072.45**	**0.00**	**49,935.55**	**46,179.50**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	735.00	0.00	(735.00)	(735.00)
613N30	Graduate Research Assistant	117,600.00	117,600.00	0.00	24,369.97	0.00	93,230.03	93,230.03
615F10	PAT	397,835.00	474,964.00	0.00	461,385.38	0.00	(63,550.38)	13,578.62
615PBN	*OBS*PAT-Bonus & Recruitment	0.00	0.00	0.00	1,460.00	0.00	(1,460.00)	(1,460.00)
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	26,590.00	26,590.00
617F10	Operating Staff	17,865.00	19,351.00	0.00	23,280.16	0.00	(5,415.16)	(3,929.16)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	14,731.50	0.00	(14,731.50)	(14,731.50)
61CPHX	Part Time Hourly	24,000.00	24,000.00	0.00	7,464.75	0.00	16,535.25	16,535.25
61SNSH	Student Labor	0.00	0.00	0.00	1,767.75	0.00	(1,767.75)	(1,767.75)
61SNWS	College Work Study	6,000.00	6,000.00	0.00	9,762.65	0.00	(3,762.65)	(3,762.65)
61U000	Salary Offset Account	(54,355.00)	(121,033.00)	0.00	0.00	0.00	(54,355.00)	(121,033.00)
***Total: 61 - Salaries and Wages**		**535,535.00**	**547,472.00**	**0.00**	**544,957.16**	**0.00**	**(9,422.16)**	**2,514.84**
7100	In-State Travel	0.00	0.00	0.00	57,611.21	0.00	(57,611.21)	(57,611.21)
710000	In-State Travel	0.00	0.00	0.00	2,936.85	0.00	(2,936.85)	(2,936.85)
7101	Out of State Travel	0.00	0.00	0.00	49,162.60	0.00	(49,162.60)	(49,162.60)
710100	Out-of-State Travel	0.00	0.00	0.00	7,718.09	0.00	(7,718.09)	(7,718.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	9,635.20	0.00	(9,635.20)	(9,635.20)
710Z	Travel-Other	113,000.00	117,800.00	0.00	0.00	0.00	113,000.00	117,800.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal: Travel		**127,000.00**	**131,800.00**	**0.00**	**127,063.95**	**0.00**	**(63.95)**	**4,736.05**
7110	Purchasing Cards	0.00	0.00	0.00	53,990.82	0.00	(53,990.82)	(53,990.82)
711000	Purchasing Cards	0.00	0.00	0.00	6,790.42	0.00	(6,790.42)	(6,790.42)
7111	Supplies	0.00	2,364.66	0.00	178,326.02	0.00	(178,326.02)	(175,961.36)
711100	Supplies-General	42,450.00	42,450.00	0.00	3,605.01	0.00	38,844.99	38,844.99
7130	Printing and Copying	0.00	0.00	0.00	15,040.41	0.00	(15,040.41)	(15,040.41)
713000	Printing & Copying-General	0.00	0.00	0.00	123.04	0.00	(123.04)	(123.04)
7140	Postage	0.00	0.00	0.00	1,963.90	0.00	(1,963.90)	(1,963.90)
714000	Postage-General	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	8,826.20	0.00	(8,826.20)	(8,826.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	179,808.58	0.00	(179,808.58)	(179,808.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,856.62	0.00	(1,856.62)	(1,856.62)
7172	Other Professional Services	0.00	0.00	0.00	9,723.06	0.00	(9,723.06)	(9,723.06)
7180	Telecommunications	0.00	0.00	0.00	160,459.37	0.00	(160,459.37)	(160,459.37)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 04/10/201
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXTECH - Technology Office

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	99.75	0.00	(99.75)	(99.75)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,077.78	0.00	(5,077.78)	(5,077.78)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	340.15	0.00	(340.15)	(340.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	430.09	0.00	(430.09)	(430.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,096.42	0.00	(4,096.42)	(4,096.42)
7191	Membership Dues and Fees	0.00	0.00	0.00	172.50	0.00	(172.50)	(172.50)
719Z	Other Employee Support	0.00	0.00	0.00	3,750.19	0.00	(3,750.19)	(3,750.19)
71CZ	Other Expenses-Deductions	596,150.00	560,209.00	0.00	275.00	0.00	595,875.00	559,934.00
Subtotal: Non-Travel Support		**638,600.00**	**605,023.66**	**0.00**	**634,792.02**	**0.00**	**3,807.98**	**(29,768.36)**
***Total: 71 - Support (Travel & Non-Travel)**		**765,600.00**	**736,823.66**	**0.00**	**761,855.97**	**0.00**	**3,744.03**	**(25,032.31)**
7400	Capitalizable Equipment	172,440.00	201,329.16	0.00	213,368.79	0.00	(40,928.79)	(12,039.63)
740000	Cap Equipment	17,531.00	17,531.00	0.00	12,981.00	0.00	4,550.00	4,550.00
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	(6,125.00)	0.00	6,125.00	6,125.00
***Total: 74 - Capitalizable Plant and Equipment**		**189,971.00**	**218,860.16**	**0.00**	**220,224.79**	**0.00**	**(30,253.79)**	**(1,364.63)**
****Total Direct Cost Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
*****Total Expenditures**		**1,491,106.00**	**1,503,155.82**	**0.00**	**1,527,037.92**	**0.00**	**(35,931.92)**	**(23,882.10)**
Revenue								
5200	Federal Appropriations	1,195,839.00	1,172,089.00	0.00	0.00	0.00	1,195,839.00	1,172,089.00
520000	Federal Appropriations	134,341.00	134,341.00	0.00	7,686.19	0.00	126,654.81	126,654.81
***Total: 52 - Appropriations**		**1,330,180.00**	**1,306,430.00**	**0.00**	**7,686.19**	**0.00**	**1,322,493.81**	**1,298,743.81**
5703	Miscellaneous Sources	90,300.00	90,300.00	0.00	0.00	0.00	90,300.00	90,300.00
***Total: 57 - Other Sources**		**90,300.00**	**90,300.00**	**0.00**	**0.00**	**0.00**	**90,300.00**	**90,300.00**
5800	Budgeted Use of Reserves	0.00	12,862.82	0.00	0.00	0.00	0.00	12,862.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**12,862.82**	**0.00**	**0.00**	**0.00**	**0.00**	**12,862.82**
8I10	Non Mandatory Transfers In	(332,300.82)	(332,300.82)	0.00	0.00	0.00	(332,300.82)	(332,300.82)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,187,050.91	0.00	(1,187,050.91)	(1,187,050.91)
***Total: 5Z - Transfers In**		**(332,300.82)**	**(332,300.82)**	**0.00**	**1,187,050.91**	**0.00**	**(1,519,351.73)**	**(1,519,351.73)**
8210	Non Mandatory Transfers In	332,300.82	332,300.82	0.00	332,300.82	0.00	0.00	0.00
***Total: 82 - Transfers In**		**332,300.82**	**332,300.82**	**0.00**	**332,300.82**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,420,480.00**	**1,409,592.82**	**0.00**	**1,527,037.92**	**0.00**	**(106,557.92)**	**(117,445.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH19 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	04/10/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2 P2		

Org: UXTECH - Technology Office

ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	10,786.00	10,786.00	0.00	30,772.00	0.00	(19,986.00)	(19,986.00)
611F15	Fac Tenure Track AAUP (UNH)	220,186.00	221,424.00	0.00	68,978.55	0.00	151,207.45	152,445.45
615F10	PAT	0.00	0.00	0.00	5,813.59	0.00	(5,813.59)	(5,813.59)
616F10	Extension Educator	260,860.00	265,486.00	0.00	223,602.51	0.00	37,257.49	41,883.49
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
617F10	Operating Staff	12,012.00	12,012.00	0.00	21,203.82	0.00	(9,191.82)	(9,191.82)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61U000	Salary Offset Account	(87.00)	(1,070.00)	0.00	0.00	0.00	(87.00)	(1,070.00)
***Total: 61 - Salaries and Wages**		**503,757.00**	**508,638.00**	**0.00**	**361,270.47**	**0.00**	**142,486.53**	**147,367.53**
7100	In-State Travel	0.00	0.00	0.00	10,120.60	0.00	(10,120.60)	(10,120.60)
7101	Out of State Travel	0.00	0.00	0.00	5,317.28	0.00	(5,317.28)	(5,317.28)
7102	Foreign Travel	0.00	0.00	0.00	861.26	0.00	(861.26)	(861.26)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**16,299.14**	**0.00**	**(16,299.14)**	**(16,299.14)**
7111	Supplies	5,000.00	5,000.00	0.00	875.78	0.00	4,124.22	4,124.22
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7130	Printing and Copying	0.00	0.00	0.00	15,011.12	0.00	(15,011.12)	(15,011.12)
713000	Printing & Copying-General	0.00	0.00	0.00	2,428.00	0.00	(2,428.00)	(2,428.00)
7140	Postage	0.00	0.00	0.00	103.59	0.00	(103.59)	(103.59)
7172	Other Professional Services	0.00	0.00	0.00	1,633.11	0.00	(1,633.11)	(1,633.11)
7180	Telecommunications	0.00	0.00	0.00	1,873.28	0.00	(1,873.28)	(1,873.28)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	312.20	0.00	(312.20)	(312.20)
719Z	Other Employee Support	0.00	0.00	0.00	596.95	0.00	(596.95)	(596.95)
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
Subtotal: Non-Travel Support		**10,000.00**	**10,000.00**	**0.00**	**22,907.03**	**0.00**	**(12,907.03)**	**(12,907.03)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,000.00**	**10,000.00**	**0.00**	**39,206.17**	**0.00**	**(29,206.17)**	**(29,206.17)**
7400	Capitalizable Equipment	0.00	0.00	0.00	705.00	0.00	(705.00)	(705.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**705.00**	**0.00**	**(705.00)**	**(705.00)**
****Total Direct Cost Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
*****Total Expenditures**		**513,757.00**	**518,638.00**	**0.00**	**401,181.64**	**0.00**	**112,575.36**	**117,456.36**
Revenue								
5200	Federal Appropriations	464,923.00	464,923.00	0.00	0.00	0.00	464,923.00	464,923.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH20 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520000	Federal Appropriations	0.00	0.00	0.00	3,743.81	0.00	(3,743.81)	(3,743.81)
***Total: 52 - Appropriations**		**464,923.00**	**464,923.00**	**0.00**	**3,743.81**	**0.00**	**461,179.19**	**461,179.19**
5313	Program Income	9,608.00	9,608.00	0.00	0.00	0.00	9,608.00	9,608.00
531300	Program Income-General	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
***Total: 53 - Sponsored Programs**		**27,111.00**	**27,111.00**	**0.00**	**0.00**	**0.00**	**27,111.00**	**27,111.00**
5703	Miscellaneous Sources	30,276.00	30,276.00	0.00	0.00	0.00	30,276.00	30,276.00
***Total: 57 - Other Sources**		**30,276.00**	**30,276.00**	**0.00**	**0.00**	**0.00**	**30,276.00**	**30,276.00**
8I10	Non Mandatory Transfers In	(118,548.06)	(118,548.06)	0.00	0.00	0.00	(118,548.06)	(118,548.06)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	278,889.77	0.00	(278,889.77)	(278,889.77)
***Total: 5Z - Transfers In**		**(118,548.06)**	**(118,548.06)**	**0.00**	**278,889.77**	**0.00**	**(397,437.83)**	**(397,437.83)**
8210	Non Mandatory Transfers In	118,548.06	118,548.06	0.00	118,548.06	0.00	0.00	0.00
***Total: 82 - Transfers In**		**118,548.06**	**118,548.06**	**0.00**	**118,548.06**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**522,310.00**	**522,310.00**	**0.00**	**401,181.64**	**0.00**	**121,128.36**	**121,128.36**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	887.50	0.00	(887.50)	(887.50)
615F10	PAT	495,907.00	561,795.00	0.00	298,356.07	0.00	197,550.93	263,438.93
616F10	Extension Educator	658,199.00	658,303.00	0.00	408,752.13	0.00	249,446.87	249,550.87
617F10	Operating Staff	64,830.00	65,456.00	0.00	34,912.93	0.00	29,917.07	30,543.07
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	26,570.51	0.00	(26,570.51)	(26,570.51)
61CPEX	Part Time Salary	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPHX	Part Time Hourly	9,766.00	14,566.00	0.00	80,127.34	0.00	(70,361.34)	(65,561.34)
61SNSH	Student Labor	0.00	0.00	0.00	7,188.78	0.00	(7,188.78)	(7,188.78)
61SNWS	College Work Study	7,915.00	8,415.00	0.00	16,175.59	0.00	(8,260.59)	(7,760.59)
61U000	Salary Offset Account	(32,341.00)	(87,407.00)	0.00	0.00	0.00	(32,341.00)	(87,407.00)
***Total: 61 - Salaries and Wages**		**1,204,276.00**	**1,221,128.00**	**0.00**	**873,770.85**	**0.00**	**330,505.15**	**347,357.15**
7100	In-State Travel	114,400.00	106,951.00	0.00	65,100.81	0.00	49,299.19	41,850.19
710000	In-State Travel	13,400.00	13,400.00	0.00	1,562.03	0.00	11,837.97	11,837.97
7101	Out of State Travel	0.00	0.00	0.00	62,875.64	0.00	(62,875.64)	(62,875.64)
710100	Out-of-State Travel	0.00	0.00	0.00	3,648.87	0.00	(3,648.87)	(3,648.87)
7102	Foreign Travel	0.00	0.00	0.00	933.92	0.00	(933.92)	(933.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	14,747.20	0.00	(14,747.20)	(14,747.20)
710Z	Travel-Other	0.00	0.00	0.00	106.64	0.00	(106.64)	(106.64)
Subtotal: Travel		**127,800.00**	**120,351.00**	**0.00**	**148,975.11**	**0.00**	**(21,175.11)**	**(28,624.11)**
7110	Purchasing Cards	0.00	0.00	0.00	8,651.90	0.00	(8,651.90)	(8,651.90)
711000	Purchasing Cards	0.00	0.00	0.00	4,250.13	0.00	(4,250.13)	(4,250.13)
7111	Supplies	8,000.00	8,727.63	0.00	74,702.51	0.00	(66,702.51)	(65,974.88)
711100	Supplies-General	24,145.00	24,145.00	0.00	4,589.51	0.00	19,555.49	19,555.49
7130	Printing and Copying	0.00	0.00	0.00	63,546.08	0.00	(63,546.08)	(63,546.08)
713000	Printing & Copying-General	0.00	0.00	0.00	960.98	0.00	(960.98)	(960.98)
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,357.20	0.00	(2,357.20)	(2,357.20)
7140	Postage	0.00	0.00	0.00	14,348.62	0.00	(14,348.62)	(14,348.62)
714000	Postage-General	0.00	0.00	0.00	1,961.23	0.00	(1,961.23)	(1,961.23)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	3,144.19	0.00	(3,144.19)	(3,144.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,626.08	0.00	(2,626.08)	(2,626.08)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7172	Other Professional Services	0.00	0.00	0.00	10,054.91	0.00	(10,054.91)	(10,054.91)
717200	Other Professional Services-General	0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
7180	Telecommunications	0.00	0.00	0.00	94,060.51	0.00	(94,060.51)	(94,060.51)
718000	Telecom-General	0.00	0.00	0.00	381.11	0.00	(381.11)	(381.11)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,387.75	0.00	(2,387.75)	(2,387.75)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	12,344.45	0.00	(12,344.45)	(12,344.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	667.19	0.00	(667.19)	(667.19)
7191	Membership Dues and Fees	0.00	0.00	0.00	1,599.00	0.00	(1,599.00)	(1,599.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	172.53	0.00	(172.53)	(172.53)
719Z	Other Employee Support	0.00	0.00	0.00	7,912.76	0.00	(7,912.76)	(7,912.76)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	10.89	0.00	(10.89)	(10.89)
71C3	Bad Debts and Cash Adjustments	0.00	0.00	0.00	171.40	0.00	(171.40)	(171.40)
71CZ	Other Expenses-Deductions	209,600.00	208,139.00	0.00	246.00	0.00	209,354.00	207,893.00
Subtotal: Non-Travel Support		**241,745.00**	**241,011.63**	**0.00**	**313,717.73**	**0.00**	**(71,972.73)**	**(72,706.10)**
***Total: 71 - Support (Travel & Non-Travel)**		**369,545.00**	**361,362.63**	**0.00**	**462,692.84**	**0.00**	**(93,147.84)**	**(101,330.21)**
7400	Capitalizable Equipment	7,500.00	9,667.96	0.00	11,952.78	0.00	(4,452.78)	(2,284.82)
***Total: 74 - Capitalizable Plant and Equipment**		**7,500.00**	**9,667.96**	**0.00**	**11,952.78**	**0.00**	**(4,452.78)**	**(2,284.82)**
****Total Direct Cost Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
*****Total Expenditures**		**1,581,321.00**	**1,592,158.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**243,742.12**
Revenue								
5200	Federal Appropriations	1,353,127.00	1,348,532.00	0.00	0.00	0.00	1,353,127.00	1,348,532.00
520000	Federal Appropriations	133,649.00	133,649.00	0.00	13,324.98	0.00	120,324.02	120,324.02
***Total: 52 - Appropriations**		**1,486,776.00**	**1,482,181.00**	**0.00**	**13,324.98**	**0.00**	**1,473,451.02**	**1,468,856.02**
5703	Miscellaneous Sources	94,545.00	94,545.00	0.00	53.76	0.00	94,491.24	94,491.24
***Total: 57 - Other Sources**		**94,545.00**	**94,545.00**	**0.00**	**53.76**	**0.00**	**94,491.24**	**94,491.24**
5800	Budgeted Use of Reserves	0.00	880.59	0.00	0.00	0.00	0.00	880.59
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**880.59**	**0.00**	**0.00**	**0.00**	**0.00**	**880.59**
8I10	Non Mandatory Transfers In	(430,994.40)	(430,994.40)	0.00	0.00	0.00	(430,994.40)	(430,994.40)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	904,043.33	0.00	(904,043.33)	(904,043.33)
***Total: 5Z - Transfers In**		**(430,994.40)**	**(430,994.40)**	**0.00**	**904,043.33**	**0.00**	**(1,335,037.73)**	**(1,335,037.73)**
8210	Non Mandatory Transfers In	430,994.40	430,994.40	0.00	430,994.40	0.00	0.00	0.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH21 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 82 - Transfers In**	**430,994.40**	**430,994.40**	**0.00**	**430,994.40**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**1,581,321.00**	**1,577,606.59**	**0.00**	**1,348,416.47**	**0.00**	**232,904.53**	**229,190.12**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	10,200.00	10,200.00	0.00	5,390.00	0.00	4,810.00	4,810.00
615F10	PAT	302,545.00	310,400.00	0.00	288,808.92	0.00	13,736.08	21,591.08
616F10	Extension Educator	0.00	0.00	0.00	47,470.00	0.00	(47,470.00)	(47,470.00)
61CPEX	Part Time Salary	0.00	14,270.00	0.00	25,467.00	0.00	(25,467.00)	(11,197.00)
61CPHX	Part Time Hourly	0.00	3,975.00	0.00	46,907.50	0.00	(46,907.50)	(42,932.50)
61U000	Salary Offset Account	0.00	(577.00)	0.00	0.00	0.00	0.00	(577.00)
***Total: 61 - Salaries and Wages**		**312,745.00**	**338,268.00**	**0.00**	**414,043.42**	**0.00**	**(101,298.42)**	**(75,775.42)**
7100	In-State Travel	0.00	0.00	0.00	27,683.43	0.00	(27,683.43)	(27,683.43)
710000	In-State Travel	0.00	0.00	0.00	1,516.98	0.00	(1,516.98)	(1,516.98)
7101	Out of State Travel	0.00	0.00	0.00	24,033.89	0.00	(24,033.89)	(24,033.89)
710100	Out-of-State Travel	0.00	0.00	0.00	2,686.74	0.00	(2,686.74)	(2,686.74)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,584.25	0.00	(3,584.25)	(3,584.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	396.04	0.00	(396.04)	(396.04)
710Z	Travel-Other	52,000.00	53,050.00	0.00	0.00	0.00	52,000.00	53,050.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**57,000.00**	**58,050.00**	**0.00**	**59,901.33**	**0.00**	**(2,901.33)**	**(1,851.33)**
7111	Supplies	5,000.00	5,000.00	0.00	13,720.42	0.00	(8,720.42)	(8,720.42)
711100	Supplies-General	15,375.00	15,375.00	0.00	2,527.95	0.00	12,847.05	12,847.05
7130	Printing and Copying	0.00	0.00	0.00	15,150.53	0.00	(15,150.53)	(15,150.53)
713000	Printing & Copying-General	0.00	0.00	0.00	418.72	0.00	(418.72)	(418.72)
7140	Postage	0.00	0.00	0.00	1,742.63	0.00	(1,742.63)	(1,742.63)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	282.10	0.00	(282.10)	(282.10)
7170	Consulting	0.00	5,375.00	0.00	3,000.00	0.00	(3,000.00)	2,375.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	18,782.61	0.00	(18,782.61)	(18,782.61)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	271.96	0.00	(271.96)	(271.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	132.45	0.00	(132.45)	(132.45)
7190	Business Meals-Meetgs (non travel)	0.00	75.00	0.00	5,669.79	0.00	(5,669.79)	(5,594.79)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719Z	Other Employee Support	0.00	0.00	0.00	175.85	0.00	(175.85)	(175.85)
71CZ	Other Expenses-Deductions	98,425.00	92,975.00	0.00	15,195.00	0.00	83,230.00	77,780.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH22 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Subtotal: Non-Travel Support		**118,800.00**	**118,800.00**	**0.00**	**77,330.01**	**0.00**	**41,469.99**	**41,469.99**
***Total: 71 - Support (Travel & Non-Travel)**		**175,800.00**	**176,850.00**	**0.00**	**137,231.34**	**0.00**	**38,568.66**	**39,618.66**
7400	Capitalizable Equipment	0.00	1,400.00	0.00	1,400.00	0.00	(1,400.00)	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**1,400.00**	**0.00**	**1,400.00**	**0.00**	**(1,400.00)**	**0.00**
****Total Direct Cost Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
*****Total Expenditures**		**488,545.00**	**516,518.00**	**0.00**	**552,674.76**	**0.00**	**(64,129.76)**	**(36,156.76)**
Revenue								
5200	Federal Appropriations	347,604.00	364,874.00	0.00	0.00	0.00	347,604.00	364,874.00
520000	Federal Appropriations	61,361.00	61,361.00	0.00	11,280.44	0.00	50,080.56	50,080.56
***Total: 52 - Appropriations**		**408,965.00**	**426,235.00**	**0.00**	**11,280.44**	**0.00**	**397,684.56**	**414,954.56**
5703	Miscellaneous Sources	52,030.00	52,030.00	0.00	0.00	0.00	52,030.00	52,030.00
***Total: 57 - Other Sources**		**52,030.00**	**52,030.00**	**0.00**	**0.00**	**0.00**	**52,030.00**	**52,030.00**
5800	Budgeted Use of Reserves	0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,450.00**
8I10	Non Mandatory Transfers In	(115,400.56)	(115,400.56)	0.00	0.00	0.00	(115,400.56)	(115,400.56)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	425,993.76	0.00	(425,993.76)	(425,993.76)
***Total: 5Z - Transfers In**		**(115,400.56)**	**(115,400.56)**	**0.00**	**425,993.76**	**0.00**	**(541,394.32)**	**(541,394.32)**
8210	Non Mandatory Transfers In	115,400.56	115,400.56	0.00	115,400.56	0.00	0.00	0.00
***Total: 82 - Transfers In**		**115,400.56**	**115,400.56**	**0.00**	**115,400.56**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**460,995.00**	**480,715.00**	**0.00**	**552,674.76**	**0.00**	**(91,679.76)**	**(71,959.76)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	17,460.00	17,460.00	0.00	67,252.00	0.00	(49,792.00)	(49,792.00)
611F15	Fac Tenure Track AAUP (UNH)	283,847.00	297,777.00	0.00	276,700.54	0.00	7,146.46	21,076.46
611PXM	*OBS*[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,733.65	0.00	(7,733.65)	(7,733.65)
616F10	Extension Educator	200,834.00	206,432.00	0.00	190,081.47	0.00	10,752.53	16,350.53
61CPEX	Part Time Salary	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
61CPHX	Part Time Hourly	8,000.00	7,000.00	0.00	1,083.71	0.00	6,916.29	5,916.29
61SNSH	Student Labor	0.00	0.00	0.00	982.50	0.00	(982.50)	(982.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,542.34	0.00	(1,542.34)	(1,542.34)
61U000	Salary Offset Account	(515.00)	(5,112.00)	0.00	0.00	0.00	(515.00)	(5,112.00)
***Total: 61 - Salaries and Wages**		**509,626.00**	**523,557.00**	**0.00**	**546,090.21**	**0.00**	**(36,464.21)**	**(22,533.21)**
7100	In-State Travel	149,800.00	156,039.00	0.00	113,778.98	0.00	36,021.02	42,260.02
710000	In-State Travel	12,400.00	15,400.00	0.00	2,066.99	0.00	10,333.01	13,333.01
7101	Out of State Travel	0.00	0.00	0.00	54,807.00	0.00	(54,807.00)	(54,807.00)
710100	Out-of-State Travel	0.00	0.00	0.00	2,129.98	0.00	(2,129.98)	(2,129.98)
7102	Foreign Travel	0.00	0.00	0.00	2,349.86	0.00	(2,349.86)	(2,349.86)
7103	Conference-Registration Fees	0.00	0.00	0.00	8,445.50	0.00	(8,445.50)	(8,445.50)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	393.34	0.00	(393.34)	(393.34)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Travel		**162,200.00**	**172,439.00**	**0.00**	**184,101.65**	**0.00**	**(21,901.65)**	**(11,662.65)**
7110	Purchasing Cards	0.00	0.00	0.00	64.95	0.00	(64.95)	(64.95)
711000	Purchasing Cards	0.00	0.00	0.00	(3.49)	0.00	3.49	3.49
7111	Supplies	0.00	19.55	0.00	55,409.12	0.00	(55,409.12)	(55,389.57)
711100	Supplies-General	13,100.00	13,100.00	0.00	3,046.21	0.00	10,053.79	10,053.79
7130	Printing and Copying	0.00	35.10	0.00	18,090.59	0.00	(18,090.59)	(18,055.49)
713000	Printing & Copying-General	0.00	0.00	0.00	679.78	0.00	(679.78)	(679.78)
7140	Postage	0.00	0.00	0.00	5,510.74	0.00	(5,510.74)	(5,510.74)
714000	Postage-General	0.00	0.00	0.00	1,005.20	0.00	(1,005.20)	(1,005.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,606.32	0.00	(3,606.32)	(3,606.32)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,345.00	0.00	(1,345.00)	(1,345.00)
7172	Other Professional Services	0.00	0.00	0.00	1,851.71	0.00	(1,851.71)	(1,851.71)
7180	Telecommunications	0.00	0.00	0.00	69,451.80	0.00	(69,451.80)	(69,451.80)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH23 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward	**Fund Information**		**Fund Indirect Cost Information**	Budget Controls STDBUD
Sponsor:	US Department of Agriculture	Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting USNH
Sponsor ID:	None CFDA #: 10.500	Term Date:		IDC Rate Code:	
Resp Org:	UXADMS	Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/89 -	Rev Account:		Fund Type Level 2	P2

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718000	Telecom-General	0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,593.79	0.00	(2,593.79)	(2,593.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	652.08	0.00	(652.08)	(652.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	183.96	0.00	(183.96)	(183.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	169.00	0.00	(169.00)	(169.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
719Z	Other Employee Support	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
71CZ	Other Expenses-Deductions	128,960.00	135,048.00	0.00	0.00	0.00	128,960.00	135,048.00
Subtotal: Non-Travel Support		**142,060.00**	**148,202.65**	**0.00**	**166,082.40**	**0.00**	**(24,022.40)**	**(17,879.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**304,260.00**	**320,641.65**	**0.00**	**350,184.05**	**0.00**	**(45,924.05)**	**(29,542.40)**
7400	Capitalizable Equipment	500.00	3,499.00	0.00	4,849.35	0.00	(4,349.35)	(1,350.35)
***Total: 74 - Capitalizable Plant and Equipment**		**500.00**	**3,499.00**	**0.00**	**4,849.35**	**0.00**	**(4,349.35)**	**(1,350.35)**
****Total Direct Cost Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
*****Total Expenditures**		**814,386.00**	**847,697.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(53,425.96)**
Revenue								
5200	Federal Appropriations	612,740.00	620,140.00	0.00	0.00	0.00	612,740.00	620,140.00
520000	Federal Appropriations	161,936.00	164,936.00	0.00	39,328.48	0.00	122,607.52	125,607.52
***Total: 52 - Appropriations**		**774,676.00**	**785,076.00**	**0.00**	**39,328.48**	**0.00**	**735,347.52**	**745,747.52**
5703	Miscellaneous Sources	39,710.00	39,710.00	0.00	15.61	0.00	39,694.39	39,694.39
***Total: 57 - Other Sources**		**39,710.00**	**39,710.00**	**0.00**	**15.61**	**0.00**	**39,694.39**	**39,694.39**
5800	Budgeted Use of Reserves	0.00	743.65	0.00	0.00	0.00	0.00	743.65
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**743.65**	**0.00**	**0.00**	**0.00**	**0.00**	**743.65**
8I10	Non Mandatory Transfers In	(157,479.08)	(157,479.08)	0.00	0.00	0.00	(157,479.08)	(157,479.08)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	704,300.44	0.00	(704,300.44)	(704,300.44)
***Total: 5Z - Transfers In**		**(157,479.08)**	**(157,479.08)**	**0.00**	**704,300.44**	**0.00**	**(861,779.52)**	**(861,779.52)**
8210	Non Mandatory Transfers In	157,479.08	157,479.08	0.00	157,479.08	0.00	0.00	0.00
***Total: 82 - Transfers In**		**157,479.08**	**157,479.08**	**0.00**	**157,479.08**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**814,386.00**	**825,529.65**	**0.00**	**901,123.61**	**0.00**	**(86,737.61)**	**(75,593.96)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	278,962.00	313,671.00	0.00	96,274.74	0.00	182,687.26	217,396.26
616F10	Extension Educator	1,393,373.00	1,396,547.00	0.00	1,536,916.67	0.00	(143,543.67)	(140,369.67)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,069.00	0.00	(3,069.00)	(3,069.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,784.00	0.00	(8,784.00)	(8,784.00)
61U000	Salary Offset Account	4,770.00	(31,243.00)	0.00	0.00	0.00	4,770.00	(31,243.00)
***Total: 61 - Salaries and Wages**		**1,677,105.00**	**1,678,975.00**	**0.00**	**1,645,044.41**	**0.00**	**32,060.59**	**33,930.59**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
7101	Out of State Travel	0.00	0.00	0.00	178.35	0.00	(178.35)	(178.35)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**178.35**	**0.00**	**(178.35)**	**(178.35)**
7111	Supplies	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	872.09	0.00	(872.09)	(872.09)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**1,437.09**	**0.00**	**(1,437.09)**	**(1,437.09)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,615.44**	**0.00**	**(1,615.44)**	**(1,615.44)**
7400	Capitalizable Equipment	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**(800.00)**	**(800.00)**
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	(586,644.51)	(586,644.51)
***Total: 7Z - Transfers Out**		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**(586,644.51)**
8110	Non-Mandatory Transfers Out	586,644.51	586,644.51	0.00	586,644.51	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**586,644.51**	**586,644.51**	**0.00**	**586,644.51**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
*****Total Expenditures**		**1,677,105.00**	**1,678,975.00**	**0.00**	**2,234,104.36**	**0.00**	**(556,999.36)**	**(555,129.36)**
Revenue								
5200	Federal Appropriations	1,434,693.00	1,436,563.00	0.00	0.00	0.00	1,434,693.00	1,436,563.00
520000	Federal Appropriations	117,185.00	117,185.00	0.00	21,989.24	0.00	95,195.76	95,195.76
***Total: 52 - Appropriations**		**1,551,878.00**	**1,553,748.00**	**0.00**	**21,989.24**	**0.00**	**1,529,888.76**	**1,531,758.76**
5703	Miscellaneous Sources	117,256.00	117,256.00	0.00	1,637,544.00	0.00	(1,520,288.00)	(1,520,288.00)
***Total: 57 - Other Sources**		**117,256.00**	**117,256.00**	**0.00**	**1,637,544.00**	**0.00**	**(1,520,288.00)**	**(1,520,288.00)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH24 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I10	Non Mandatory Transfers In	552,604.41	552,604.41	0.00	0.00	0.00	552,604.41	552,604.41
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,127,175.53	0.00	(1,127,175.53)	(1,127,175.53)
***Total: 5Z - Transfers In**		**552,604.41**	**552,604.41**	**0.00**	**1,127,175.53**	**0.00**	**(574,571.12)**	**(574,571.12)**
8210	Non Mandatory Transfers In	(552,604.41)	(552,604.41)	0.00	(552,604.41)	0.00	0.00	0.00
***Total: 82 - Transfers In**		**(552,604.41)**	**(552,604.41)**	**0.00**	**(552,604.41)**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,669,134.00**	**1,671,004.00**	**0.00**	**2,234,104.36**	**0.00**	**(564,970.36)**	**(563,100.36)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH25 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	884.00	0.00	884.00	0.00	(884.00)	0.00
615F10	PAT	80,375.00	80,375.00	0.00	10,802.37	0.00	69,572.63	69,572.63
616F10	Extension Educator	1,038,315.00	1,038,731.00	0.00	1,337,378.58	0.00	(299,063.58)	(298,647.58)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	3,416.00	0.00	(3,416.00)	(3,416.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,924.00	0.00	(4,924.00)	(4,924.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	39,817.50	0.00	(39,817.50)	(39,817.50)
***Total: 61 - Salaries and Wages**		**1,118,690.00**	**1,119,990.00**	**0.00**	**1,397,222.45**	**0.00**	**(278,532.45)**	**(277,232.45)**
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	2,202.00	2,202.00
***Total: 65 - Fringe Benefits**		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**2,202.00**
****Total Direct Cost Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
*****Total Expenditures**		**1,120,892.00**	**1,122,192.00**	**0.00**	**1,397,222.45**	**0.00**	**(276,330.45)**	**(275,030.45)**
Revenue								
5200	Federal Appropriations	961,865.00	963,165.00	0.00	0.00	0.00	961,865.00	963,165.00
520000	Federal Appropriations	89,872.00	89,872.00	0.00	19,752.89	0.00	70,119.11	70,119.11
***Total: 52 - Appropriations**		**1,051,737.00**	**1,053,037.00**	**0.00**	**19,752.89**	**0.00**	**1,031,984.11**	**1,033,284.11**
5703	Miscellaneous Sources	110,598.00	110,598.00	0.00	0.00	0.00	110,598.00	110,598.00
***Total: 57 - Other Sources**		**110,598.00**	**110,598.00**	**0.00**	**0.00**	**0.00**	**110,598.00**	**110,598.00**
8I10	Non Mandatory Transfers In	(454,009.64)	(454,009.64)	0.00	0.00	0.00	(454,009.64)	(454,009.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	923,459.92	0.00	(923,459.92)	(923,459.92)
***Total: 5Z - Transfers In**		**(454,009.64)**	**(454,009.64)**	**0.00**	**923,459.92**	**0.00**	**(1,377,469.56)**	**(1,377,469.56)**
8210	Non Mandatory Transfers In	454,009.64	454,009.64	0.00	454,009.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**454,009.64**	**454,009.64**	**0.00**	**454,009.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,162,335.00**	**1,163,635.00**	**0.00**	**1,397,222.45**	**0.00**	**(234,887.45)**	**(233,587.45)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH26 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	03/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	229,208.00	230,098.00	0.00	199,750.62	0.00	29,457.38	30,347.38
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	1,604.69	0.00	(1,604.69)	(1,604.69)
616F10	Extension Educator	1,143,579.00	1,143,579.00	0.00	1,324,876.79	0.00	(181,297.79)	(181,297.79)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	1,049.00	0.00	(1,049.00)	(1,049.00)
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	25,489.00	0.00	(25,489.00)	(25,489.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	4,566.00	0.00	(4,566.00)	(4,566.00)
***Total: 61 - Salaries and Wages**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
****Total Direct Cost Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
*****Total Expenditures**		**1,372,787.00**	**1,373,677.00**	**0.00**	**1,557,336.10**	**0.00**	**(184,549.10)**	**(183,659.10)**
Revenue								
5200	Federal Appropriations	1,145,419.00	1,146,309.00	0.00	0.00	0.00	1,145,419.00	1,146,309.00
520000	Federal Appropriations	150,930.00	150,930.00	0.00	41,914.09	0.00	109,015.91	109,015.91
***Total: 52 - Appropriations**		**1,296,349.00**	**1,297,239.00**	**0.00**	**41,914.09**	**0.00**	**1,254,434.91**	**1,255,324.91**
5703	Miscellaneous Sources	107,450.00	107,450.00	0.00	0.00	0.00	107,450.00	107,450.00
***Total: 57 - Other Sources**		**107,450.00**	**107,450.00**	**0.00**	**0.00**	**0.00**	**107,450.00**	**107,450.00**
8I10	Non Mandatory Transfers In	(384,756.64)	(384,756.64)	0.00	0.00	0.00	(384,756.64)	(384,756.64)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	1,130,665.37	0.00	(1,130,665.37)	(1,130,665.37)
***Total: 5Z - Transfers In**		**(384,756.64)**	**(384,756.64)**	**0.00**	**1,130,665.37**	**0.00**	**(1,515,422.01)**	**(1,515,422.01)**
8210	Non Mandatory Transfers In	384,756.64	384,756.64	0.00	384,756.64	0.00	0.00	0.00
***Total: 82 - Transfers In**		**384,756.64**	**384,756.64**	**0.00**	**384,756.64**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**1,403,799.00**	**1,404,689.00**	**0.00**	**1,557,336.10**	**0.00**	**(153,537.10)**	**(152,647.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	23,380.00	23,380.00
61CPHX	Part Time Hourly	3,600.00	200.00	0.00	0.00	0.00	3,600.00	200.00
***Total: 61 - Salaries and Wages**		**26,980.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**26,980.00**	**23,580.00**
7100	In-State Travel	0.00	0.00	0.00	14,037.11	0.00	(14,037.11)	(14,037.11)
710000	In-State Travel	0.00	0.00	0.00	266.34	0.00	(266.34)	(266.34)
7101	Out of State Travel	0.00	0.00	0.00	18,427.37	0.00	(18,427.37)	(18,427.37)
710100	Out-of-State Travel	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,894.00	0.00	(3,894.00)	(3,894.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6.72	0.00	(6.72)	(6.72)
710Z	Travel-Other	36,900.00	35,870.00	0.00	0.00	0.00	36,900.00	35,870.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
Subtotal: Travel		**40,300.00**	**39,270.00**	**0.00**	**37,864.37**	**0.00**	**2,435.63**	**1,405.63**
7111	Supplies	0.00	610.00	0.00	31,518.55	0.00	(31,518.55)	(30,908.55)
711100	Supplies-General	13,000.00	14,000.00	0.00	1,157.63	0.00	11,842.37	12,842.37
7130	Printing and Copying	0.00	0.00	0.00	97,424.43	0.00	(97,424.43)	(97,424.43)
713000	Printing & Copying-General	0.00	0.00	0.00	2,529.16	0.00	(2,529.16)	(2,529.16)
7140	Postage	0.00	0.00	0.00	13,361.50	0.00	(13,361.50)	(13,361.50)
714000	Postage-General	0.00	0.00	0.00	3,009.64	0.00	(3,009.64)	(3,009.64)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	1,171.29	0.00	(1,171.29)	(1,171.29)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,172.92	0.00	(1,172.92)	(1,172.92)
7172	Other Professional Services	0.00	125.00	0.00	3,103.41	0.00	(3,103.41)	(2,978.41)
7180	Telecommunications	0.00	0.00	0.00	24,556.66	0.00	(24,556.66)	(24,556.66)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,542.24	0.00	(1,542.24)	(1,542.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	563.14	0.00	(563.14)	(563.14)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	929.69	0.00	(929.69)	(929.69)
7191	Membership Dues and Fees	0.00	0.00	0.00	732.45	0.00	(732.45)	(732.45)
719Z	Other Employee Support	0.00	0.00	0.00	366.12	0.00	(366.12)	(366.12)
71CZ	Other Expenses-Deductions	162,736.00	158,817.00	0.00	25.00	0.00	162,711.00	158,792.00
Subtotal: Non-Travel Support		**175,736.00**	**173,552.00**	**0.00**	**183,163.83**	**0.00**	**(7,427.83)**	**(9,611.83)**
***Total: 71 - Support (Travel & Non-Travel)**		**216,036.00**	**212,822.00**	**0.00**	**221,028.20**	**0.00**	**(4,992.20)**	**(8,206.20)**
7400	Capitalizable Equipment	2,400.00	9,799.00	0.00	19,540.02	0.00	(17,140.02)	(9,741.02)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**2,400.00**	**9,799.00**	**0.00**	**19,540.02**	**0.00**	**(17,140.02)**	**(9,741.02)**
****Total Direct Cost Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
*****Total Expenditures**		**245,416.00**	**246,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**5,632.78**
Revenue								
5200	Federal Appropriations	192,436.00	188,486.00	0.00	0.00	0.00	192,436.00	188,486.00
520000	Federal Appropriations	17,600.00	17,600.00	0.00	3,442.04	0.00	14,157.96	14,157.96
***Total: 52 - Appropriations**		**210,036.00**	**206,086.00**	**0.00**	**3,442.04**	**0.00**	**206,593.96**	**202,643.96**
5703	Miscellaneous Sources	35,380.00	35,380.00	0.00	0.00	0.00	35,380.00	35,380.00
***Total: 57 - Other Sources**		**35,380.00**	**35,380.00**	**0.00**	**0.00**	**0.00**	**35,380.00**	**35,380.00**
5800	Budgeted Use of Reserves	0.00	735.00	0.00	0.00	0.00	0.00	735.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**735.00**	**0.00**	**0.00**	**0.00**	**0.00**	**735.00**
8I10	Non Mandatory Transfers In	(51,781.14)	(51,781.14)	0.00	0.00	0.00	(51,781.14)	(51,781.14)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	185,345.04	0.00	(185,345.04)	(185,345.04)
***Total: 5Z - Transfers In**		**(51,781.14)**	**(51,781.14)**	**0.00**	**185,345.04**	**0.00**	**(237,126.18)**	**(237,126.18)**
8210	Non Mandatory Transfers In	51,781.14	51,781.14	0.00	51,781.14	0.00	0.00	0.00
***Total: 82 - Transfers In**		**51,781.14**	**51,781.14**	**0.00**	**51,781.14**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**245,416.00**	**242,201.00**	**0.00**	**240,568.22**	**0.00**	**4,847.78**	**1,632.78**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH27 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHFD - 4-H Foundation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAQUC - Aquaculture

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	38,000.00	0.00	37,860.00	0.00	(37,860.00)	140.00
***Total: 61 - Salaries and Wages**		**0.00**	**38,000.00**	**0.00**	**37,860.00**	**0.00**	**(37,860.00)**	**140.00**
7100	In-State Travel	0.00	0.00	0.00	5,084.60	0.00	(5,084.60)	(5,084.60)
710000	In-State Travel	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
7101	Out of State Travel	0.00	0.00	0.00	8,656.59	0.00	(8,656.59)	(8,656.59)
710100	Out-of-State Travel	0.00	0.00	0.00	226.42	0.00	(226.42)	(226.42)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
710Z	Travel-Other	6,000.00	12,500.00	0.00	0.00	0.00	6,000.00	12,500.00
710Z00	Travel-Other	3,500.00	3,000.00	0.00	0.00	0.00	3,500.00	3,000.00
Subtotal: Travel		**9,500.00**	**15,500.00**	**0.00**	**14,435.74**	**0.00**	**(4,935.74)**	**1,064.26**
7110	Purchasing Cards	0.00	0.00	0.00	4,851.68	0.00	(4,851.68)	(4,851.68)
711000	Purchasing Cards	0.00	0.00	0.00	615.92	0.00	(615.92)	(615.92)
7111	Supplies	0.00	0.00	0.00	884.76	0.00	(884.76)	(884.76)
711100	Supplies-General	3,500.00	2,500.00	0.00	52.53	0.00	3,447.47	2,447.47
7130	Printing and Copying	0.00	0.00	0.00	2,713.00	0.00	(2,713.00)	(2,713.00)
713000	Printing & Copying-General	0.00	0.00	0.00	330.83	0.00	(330.83)	(330.83)
7140	Postage	0.00	0.00	0.00	1,043.80	0.00	(1,043.80)	(1,043.80)
714000	Postage-General	0.00	0.00	0.00	120.93	0.00	(120.93)	(120.93)
7180	Telecommunications	0.00	0.00	0.00	2,370.51	0.00	(2,370.51)	(2,370.51)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	53.55	0.00	(53.55)	(53.55)
71CZ	Other Expenses-Deductions	7,500.00	12,500.00	0.00	0.00	0.00	7,500.00	12,500.00
Subtotal: Non-Travel Support		**11,000.00**	**15,000.00**	**0.00**	**13,037.51**	**0.00**	**(2,037.51)**	**1,962.49**
***Total: 71 - Support (Travel & Non-Travel)**		**20,500.00**	**30,500.00**	**0.00**	**27,473.25**	**0.00**	**(6,973.25)**	**3,026.75**
****Total Direct Cost Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
*****Total Expenditures**		**20,500.00**	**68,500.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**3,166.75**
Revenue								
5200	Federal Appropriations	13,500.00	63,950.00	0.00	0.00	0.00	13,500.00	63,950.00
520000	Federal Appropriations	7,000.00	5,500.00	0.00	71.33	0.00	6,928.67	5,428.67
***Total: 52 - Appropriations**		**20,500.00**	**69,450.00**	**0.00**	**71.33**	**0.00**	**20,428.67**	**69,378.67**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	65,261.92	0.00	(65,261.92)	(65,261.92)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH28 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAQUC - Aquaculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**65,261.92**	**0.00**	**(65,261.92)**	**(65,261.92)**
****Total Revenue**	**20,500.00**	**69,450.00**	**0.00**	**65,333.25**	**0.00**	**(44,833.25)**	**4,116.75**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	4,010.00	4,055.00	0.00	6,864.61	0.00	(2,854.61)	(2,809.61)
616F10	Extension Educator	485,356.00	487,320.00	0.00	561,371.72	0.00	(76,015.72)	(74,051.72)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	3,622.00	3,679.00	0.00	8,981.03	0.00	(5,359.03)	(5,302.03)
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	60,974.00	0.00	(60,974.00)	(60,974.00)
61CPHX	Part Time Hourly	135,000.00	135,000.00	0.00	39,672.24	0.00	95,327.76	95,327.76
61SNWS	College Work Study	1,500.00	1,000.00	0.00	74.00	0.00	1,426.00	926.00
***Total: 61 - Salaries and Wages**		**629,488.00**	**631,054.00**	**0.00**	**680,287.60**	**0.00**	**(50,799.60)**	**(49,233.60)**
7100	In-State Travel	0.00	0.00	0.00	7,183.38	0.00	(7,183.38)	(7,183.38)
7101	Out of State Travel	0.00	0.00	0.00	2,258.26	0.00	(2,258.26)	(2,258.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
710Z	Travel-Other	19,975.00	20,825.00	0.00	0.00	0.00	19,975.00	20,825.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
Subtotal: Travel		**21,475.00**	**22,325.00**	**0.00**	**10,486.64**	**0.00**	**10,988.36**	**11,838.36**
7111	Supplies	0.00	0.00	0.00	6,196.44	0.00	(6,196.44)	(6,196.44)
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7130	Printing and Copying	0.00	0.00	0.00	5,567.65	0.00	(5,567.65)	(5,567.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	645.75	0.00	(645.75)	(645.75)
71CZ	Other Expenses-Deductions	38,000.00	37,650.00	0.00	0.00	0.00	38,000.00	37,650.00
Subtotal: Non-Travel Support		**39,500.00**	**39,150.00**	**0.00**	**12,409.84**	**0.00**	**27,090.16**	**26,740.16**
***Total: 71 - Support (Travel & Non-Travel)**		**60,975.00**	**61,475.00**	**0.00**	**22,896.48**	**0.00**	**38,078.52**	**38,578.52**
****Total Direct Cost Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
*****Total Expenditures**		**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**
Revenue								
5200	Federal Appropriations	584,215.00	586,281.00	0.00	464,095.36	0.00	120,119.64	122,185.64
520000	Federal Appropriations	62,959.00	62,959.00	0.00	32,376.94	0.00	30,582.06	30,582.06
***Total: 52 - Appropriations**		**647,174.00**	**649,240.00**	**0.00**	**496,472.30**	**0.00**	**150,701.70**	**152,767.70**
5703	Miscellaneous Sources	43,289.00	43,289.00	0.00	206,711.78	0.00	(163,422.78)	(163,422.78)
***Total: 57 - Other Sources**		**43,289.00**	**43,289.00**	**0.00**	**206,711.78**	**0.00**	**(163,422.78)**	**(163,422.78)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH29 - SL 4H3C FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**690,463.00**	**692,529.00**	**0.00**	**703,184.08**	**0.00**	**(12,721.08)**	**(10,655.08)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	357.91	0.00	(357.91)	(357.91)
61SNWS	College Work Study	500.00	646.00	0.00	660.77	0.00	(160.77)	(14.77)
***Total: 61 - Salaries and Wages**		**500.00**	**646.00**	**0.00**	**1,018.68**	**0.00**	**(518.68)**	**(372.68)**
7100	In-State Travel	55,400.00	45,741.00	0.00	28,767.44	0.00	26,632.56	16,973.56
710000	In-State Travel	2,500.00	2,250.00	0.00	119.50	0.00	2,380.50	2,130.50
7101	Out of State Travel	0.00	0.00	0.00	17,159.70	0.00	(17,159.70)	(17,159.70)
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	886.49	0.00	(886.49)	(886.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,408.75	0.00	(3,408.75)	(3,408.75)
Subtotal: Travel		**57,900.00**	**47,991.00**	**0.00**	**50,491.88**	**0.00**	**7,408.12**	**(2,500.88)**
7110	Purchasing Cards	0.00	0.00	0.00	5,194.69	0.00	(5,194.69)	(5,194.69)
711000	Purchasing Cards	0.00	0.00	0.00	35.88	0.00	(35.88)	(35.88)
7111	Supplies	0.00	700.00	0.00	21,984.96	0.00	(21,984.96)	(21,284.96)
711100	Supplies-General	5,100.00	4,850.00	0.00	1,779.93	0.00	3,320.07	3,070.07
7130	Printing and Copying	0.00	0.00	0.00	10,123.03	0.00	(10,123.03)	(10,123.03)
713000	Printing & Copying-General	0.00	0.00	0.00	498.60	0.00	(498.60)	(498.60)
7140	Postage	0.00	0.00	0.00	796.71	0.00	(796.71)	(796.71)
714000	Postage-General	0.00	0.00	0.00	261.86	0.00	(261.86)	(261.86)
7172	Other Professional Services	0.00	0.00	0.00	266.54	0.00	(266.54)	(266.54)
7180	Telecommunications	0.00	0.00	0.00	21,971.88	0.00	(21,971.88)	(21,971.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	569.26	0.00	(569.26)	(569.26)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	120.27	0.00	(120.27)	(120.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	275.51	0.00	(275.51)	(275.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	178.97	0.00	(178.97)	(178.97)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
719Z	Other Employee Support	0.00	0.00	0.00	326.34	0.00	(326.34)	(326.34)
71CZ	Other Expenses-Deductions	52,700.00	58,596.00	0.00	0.00	0.00	52,700.00	58,596.00
Subtotal: Non-Travel Support		**57,800.00**	**64,146.00**	**0.00**	**64,464.43**	**0.00**	**(6,664.43)**	**(318.43)**
***Total: 71 - Support (Travel & Non-Travel)**		**115,700.00**	**112,137.00**	**0.00**	**114,956.31**	**0.00**	**743.69**	**(2,819.31)**
7400	Capitalizable Equipment	0.00	2,917.00	0.00	2,416.29	0.00	(2,416.29)	500.71
740000	Cap Equipment	0.00	500.00	0.00	500.00	0.00	(500.00)	0.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH30 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXRECD - Resource Economic & Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**3,417.00**	**0.00**	**2,916.29**	**0.00**	**(2,916.29)**	**500.71**
****Total Direct Cost Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
*****Total Expenditures**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**
Revenue								
5200	Federal Appropriations	97,100.00	97,100.00	0.00	0.00	0.00	97,100.00	97,100.00
520000	Federal Appropriations	7,600.00	7,600.00	0.00	206.15	0.00	7,393.85	7,393.85
***Total: 52 - Appropriations**		**104,700.00**	**104,700.00**	**0.00**	**206.15**	**0.00**	**104,493.85**	**104,493.85**
5703	Miscellaneous Sources	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
***Total: 57 - Other Sources**		**11,500.00**	**11,500.00**	**0.00**	**0.00**	**0.00**	**11,500.00**	**11,500.00**
8I10	Non Mandatory Transfers In	(25,074.97)	(25,074.97)	0.00	0.00	0.00	(25,074.97)	(25,074.97)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,610.16	0.00	(93,610.16)	(93,610.16)
***Total: 5Z - Transfers In**		**(25,074.97)**	**(25,074.97)**	**0.00**	**93,610.16**	**0.00**	**(118,685.13)**	**(118,685.13)**
8210	Non Mandatory Transfers In	25,074.97	25,074.97	0.00	25,074.97	0.00	0.00	0.00
***Total: 82 - Transfers In**		**25,074.97**	**25,074.97**	**0.00**	**25,074.97**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**116,200.00**	**116,200.00**	**0.00**	**118,891.28**	**0.00**	**(2,691.28)**	**(2,691.28)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	318.23	0.00	(318.23)	(318.23)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**318.23**	**0.00**	**(318.23)**	**(318.23)**
7100	In-State Travel	24,500.00	33,900.00	0.00	12,868.11	0.00	11,631.89	21,031.89
710000	In-State Travel	8,500.00	0.00	0.00	3,628.15	0.00	4,871.85	(3,628.15)
7101	Out of State Travel	0.00	0.00	0.00	17,476.70	0.00	(17,476.70)	(17,476.70)
710100	Out-of-State Travel	0.00	0.00	0.00	3,229.51	0.00	(3,229.51)	(3,229.51)
710Z00	Travel-Other	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00
Subtotal: Travel		**33,000.00**	**46,400.00**	**0.00**	**37,202.47**	**0.00**	**(4,202.47)**	**9,197.53**
7110	Purchasing Cards	0.00	0.00	0.00	4,130.91	0.00	(4,130.91)	(4,130.91)
7111	Supplies	3,000.00	3,000.00	0.00	8,079.40	0.00	(5,079.40)	(5,079.40)
711100	Supplies-General	12,875.00	12,875.00	0.00	848.89	0.00	12,026.11	12,026.11
7130	Printing and Copying	0.00	0.00	0.00	4,159.33	0.00	(4,159.33)	(4,159.33)
713000	Printing & Copying-General	0.00	0.00	0.00	1,146.80	0.00	(1,146.80)	(1,146.80)
7140	Postage	0.00	0.00	0.00	2,207.47	0.00	(2,207.47)	(2,207.47)
714000	Postage-General	0.00	0.00	0.00	322.99	0.00	(322.99)	(322.99)
7172	Other Professional Services	0.00	0.00	0.00	14,030.25	0.00	(14,030.25)	(14,030.25)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	718.25	0.00	(718.25)	(718.25)
718000	Telecom-General	0.00	0.00	0.00	11.70	0.00	(11.70)	(11.70)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	497.29	0.00	(497.29)	(497.29)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.24	0.00	(49.24)	(49.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,964.58	0.00	(4,964.58)	(4,964.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.42	0.00	(195.42)	(195.42)
71CZ	Other Expenses-Deductions	29,625.00	52,438.00	0.00	0.00	0.00	29,625.00	52,438.00
Subtotal: Non-Travel Support		**45,500.00**	**68,313.00**	**0.00**	**41,892.52**	**0.00**	**3,607.48**	**26,420.48**
***Total: 71 - Support (Travel & Non-Travel)**		**78,500.00**	**114,713.00**	**0.00**	**79,094.99**	**0.00**	**(594.99)**	**35,618.01**
7400	Capitalizable Equipment	13,000.00	10,562.00	0.00	9,719.45	0.00	3,280.55	842.55
740000	Cap Equipment	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,000.00**	**10,562.00**	**0.00**	**9,719.45**	**0.00**	**7,280.55**	**842.55**
****Total Direct Cost Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH31 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**95,500.00**	**125,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**36,142.33**
Revenue								
5200	Federal Appropriations	70,125.00	100,900.00	0.00	0.00	0.00	70,125.00	100,900.00
520000	Federal Appropriations	25,375.00	25,375.00	0.00	243.02	0.00	25,131.98	25,131.98
***Total: 52 - Appropriations**		**95,500.00**	**126,275.00**	**0.00**	**243.02**	**0.00**	**95,256.98**	**126,031.98**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	88,889.65	0.00	(88,889.65)	(88,889.65)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**88,889.65**	**0.00**	**(88,889.65)**	**(88,889.65)**
*****Total Revenue**		**95,500.00**	**126,275.00**	**0.00**	**89,132.67**	**0.00**	**6,367.33**	**37,142.33**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH32 - USDA Smith Lever RCD FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/26/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520000	Fund Type Level 2	P2	

Org: UXSNHC - Strengthening NH Communities

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	231,107.00	232,077.00	0.00	195,068.46	0.00	36,038.54	37,008.54
61CPEX	Part Time Salary	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61CPHX	Part Time Hourly	0.00	14,040.00	0.00	38,373.50	0.00	(38,373.50)	(24,333.50)
***Total: 61 - Salaries and Wages**		**231,107.00**	**246,117.00**	**0.00**	**233,866.96**	**0.00**	**(2,759.96)**	**12,250.04**
7100	In-State Travel	0.00	0.00	0.00	2,095.19	0.00	(2,095.19)	(2,095.19)
7101	Out of State Travel	0.00	0.00	0.00	3,203.01	0.00	(3,203.01)	(3,203.01)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	800.00	800.00
Subtotal: Travel		**5,600.00**	**5,600.00**	**0.00**	**5,798.20**	**0.00**	**(198.20)**	**(198.20)**
7111	Supplies	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7130	Printing and Copying	0.00	0.00	0.00	427.60	0.00	(427.60)	(427.60)
7140	Postage	0.00	0.00	0.00	133.37	0.00	(133.37)	(133.37)
7172	Other Professional Services	0.00	0.00	0.00	468.76	0.00	(468.76)	(468.76)
7180	Telecommunications	0.00	0.00	0.00	2,200.47	0.00	(2,200.47)	(2,200.47)
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
Subtotal: Non-Travel Support		**28,000.00**	**28,000.00**	**0.00**	**3,436.60**	**0.00**	**24,563.40**	**24,563.40**
***Total: 71 - Support (Travel & Non-Travel)**		**33,600.00**	**33,600.00**	**0.00**	**9,234.80**	**0.00**	**24,365.20**	**24,365.20**
****Total Direct Cost Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
*****Total Expenditures**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**
Revenue								
5200	Federal Appropriations	220,093.00	235,103.00	0.00	125,392.00	0.00	94,701.00	109,711.00
520000	Federal Appropriations	28,573.00	28,573.00	0.00	29,809.76	0.00	(1,236.76)	(1,236.76)
***Total: 52 - Appropriations**		**248,666.00**	**263,676.00**	**0.00**	**155,201.76**	**0.00**	**93,464.24**	**108,474.24**
5703	Miscellaneous Sources	16,041.00	16,041.00	0.00	87,900.00	0.00	(71,859.00)	(71,859.00)
***Total: 57 - Other Sources**		**16,041.00**	**16,041.00**	**0.00**	**87,900.00**	**0.00**	**(71,859.00)**	**(71,859.00)**
*****Total Revenue**		**264,707.00**	**279,717.00**	**0.00**	**243,101.76**	**0.00**	**21,605.24**	**36,615.24**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	148,167.81	0.00	(148,167.81)	(148,167.81)
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**148,167.81**	**0.00**	**(147,167.81)**	**(147,167.81)**
7100	In-State Travel	121,900.00	121,900.00	0.00	116,328.08	0.00	5,571.92	5,571.92
710000	In-State Travel	9,600.00	9,600.00	0.00	3,595.38	0.00	6,004.62	6,004.62
7101	Out of State Travel	0.00	0.00	0.00	25,401.21	0.00	(25,401.21)	(25,401.21)
710100	Out-of-State Travel	0.00	0.00	0.00	1,261.43	0.00	(1,261.43)	(1,261.43)
7102	Foreign Travel	0.00	0.00	0.00	432.23	0.00	(432.23)	(432.23)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,036.60	0.00	(4,036.60)	(4,036.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	208.13	0.00	(208.13)	(208.13)
Subtotal: Travel		**131,500.00**	**131,500.00**	**0.00**	**151,263.06**	**0.00**	**(19,763.06)**	**(19,763.06)**
7111	Supplies	0.00	950.00	0.00	14,776.83	0.00	(14,776.83)	(13,826.83)
711100	Supplies-General	1,000.00	1,000.00	0.00	61.60	0.00	938.40	938.40
7130	Printing and Copying	0.00	0.00	0.00	1,698.39	0.00	(1,698.39)	(1,698.39)
713000	Printing & Copying-General	0.00	0.00	0.00	106.65	0.00	(106.65)	(106.65)
7140	Postage	0.00	0.00	0.00	209.14	0.00	(209.14)	(209.14)
7172	Other Professional Services	0.00	0.00	0.00	13,242.67	0.00	(13,242.67)	(13,242.67)
7180	Telecommunications	0.00	0.00	0.00	3,234.43	0.00	(3,234.43)	(3,234.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.36	0.00	(875.36)	(875.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.76	0.00	(147.76)	(147.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	180.95	0.00	(180.95)	(180.95)
71CZ	Other Expenses-Deductions	21,850.00	16,941.00	0.00	0.00	0.00	21,850.00	16,941.00
Subtotal: Non-Travel Support		**22,850.00**	**18,891.00**	**0.00**	**34,533.78**	**0.00**	**(11,683.78)**	**(15,642.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**154,350.00**	**150,391.00**	**0.00**	**185,796.84**	**0.00**	**(31,446.84)**	**(35,405.84)**
7400	Capitalizable Equipment	15,500.00	21,009.00	0.00	6,601.75	0.00	8,898.25	14,407.25
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**17,500.00**	**23,009.00**	**0.00**	**6,601.75**	**0.00**	**10,898.25**	**16,407.25**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,266,402.95	0.00	(3,266,402.95)	(3,266,402.95)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,266,402.95**	**0.00**	**(3,266,402.95)**	**(3,266,402.95)**
****Total Direct Cost Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**
*****Total Expenditures**		**172,850.00**	**174,400.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,434,119.35)**	**(3,432,569.35)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH33 - Smith Lever County FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 05/16/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXANSC - Animal Sciences

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	145,548.00	145,548.00	0.00	3,151,860.77	0.00	(3,006,312.77)	(3,006,312.77)
520000	Federal Appropriations	12,600.00	12,600.00	0.00	229,411.87	0.00	(216,811.87)	(216,811.87)
***Total: 52 - Appropriations**		**158,148.00**	**158,148.00**	**0.00**	**3,381,272.64**	**0.00**	**(3,223,124.64)**	**(3,223,124.64)**
5703	Miscellaneous Sources	15,000.00	15,000.00	0.00	136.66	0.00	14,863.34	14,863.34
***Total: 57 - Other Sources**		**15,000.00**	**15,000.00**	**0.00**	**136.66**	**0.00**	**14,863.34**	**14,863.34**
5800	Budgeted Use of Reserves	0.00	1,550.00	0.00	0.00	0.00	0.00	1,550.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,550.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.00**
8I10	Non Mandatory Transfers In	(225,560.05)	(225,560.05)	0.00	0.00	0.00	(225,560.05)	(225,560.05)
***Total: 5Z - Transfers In**		**(225,560.05)**	**(225,560.05)**	**0.00**	**0.00**	**0.00**	**(225,560.05)**	**(225,560.05)**
8210	Non Mandatory Transfers In	225,560.05	225,560.05	0.00	225,560.05	0.00	0.00	0.00
***Total: 82 - Transfers In**		**225,560.05**	**225,560.05**	**0.00**	**225,560.05**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**173,148.00**	**174,698.00**	**0.00**	**3,606,969.35**	**0.00**	**(3,433,821.35)**	**(3,432,271.35)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMAN - UNHM Education Center

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	395.53	0.00	(395.53)	(395.53)
7101	Out of State Travel	0.00	0.00	0.00	517.65	0.00	(517.65)	(517.65)
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	90.27	0.00	(90.27)	(90.27)
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal: Travel		**15,000.00**	**15,000.00**	**0.00**	**1,048.45**	**0.00**	**13,951.55**	**13,951.55**
7110	Purchasing Cards	0.00	0.00	0.00	4,187.83	0.00	(4,187.83)	(4,187.83)
711000	Purchasing Cards	0.00	0.00	0.00	384.13	0.00	(384.13)	(384.13)
7111	Supplies	0.00	0.00	0.00	589.35	0.00	(589.35)	(589.35)
711100	Supplies-General	10,000.00	10,000.00	0.00	290.04	0.00	9,709.96	9,709.96
7130	Printing and Copying	0.00	0.00	0.00	343.30	0.00	(343.30)	(343.30)
7140	Postage	0.00	0.00	0.00	2,306.83	0.00	(2,306.83)	(2,306.83)
714000	Postage-General	0.00	0.00	0.00	1,237.89	0.00	(1,237.89)	(1,237.89)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,380.26	0.00	(1,380.26)	(1,380.26)
7161	Rentals-Leases	0.00	0.00	0.00	4,034.90	0.00	(4,034.90)	(4,034.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,394.45	0.00	(1,394.45)	(1,394.45)
7172	Other Professional Services	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
7180	Telecommunications	0.00	0.00	0.00	12,331.95	0.00	(12,331.95)	(12,331.95)
718000	Telecom-General	0.00	0.00	0.00	6,403.20	0.00	(6,403.20)	(6,403.20)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
Subtotal: Non-Travel Support		**30,000.00**	**30,000.00**	**0.00**	**35,435.13**	**0.00**	**(5,435.13)**	**(5,435.13)**
***Total: 71 - Support (Travel & Non-Travel)**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
****Total Direct Cost Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
*****Total Expenditures**		**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**
Revenue								
5200	Federal Appropriations	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
520000	Federal Appropriations	15,000.00	15,000.00	0.00	833.95	0.00	14,166.05	14,166.05
***Total: 52 - Appropriations**		**45,000.00**	**45,000.00**	**0.00**	**833.95**	**0.00**	**44,166.05**	**44,166.05**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	35,649.63	0.00	(35,649.63)	(35,649.63)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**35,649.63**	**0.00**	**(35,649.63)**	**(35,649.63)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH34 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMAN - UNHM Education Center

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**45,000.00**	**45,000.00**	**0.00**	**36,483.58**	**0.00**	**8,516.42**	**8,516.42**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
61CPHX	Part Time Hourly	14,900.00	12,040.00	0.00	7,677.75	0.00	7,222.25	4,362.25
61SNSH	Student Labor	6,400.00	4,800.00	0.00	1,500.00	0.00	4,900.00	3,300.00
61SNWS	College Work Study	0.00	0.00	0.00	333.60	0.00	(333.60)	(333.60)
***Total: 61 - Salaries and Wages**		**21,300.00**	**16,840.00**	**0.00**	**15,486.35**	**0.00**	**5,813.65**	**1,353.65**
7100	In-State Travel	0.00	0.00	0.00	5,587.72	0.00	(5,587.72)	(5,587.72)
7101	Out of State Travel	0.00	0.00	0.00	7,092.07	0.00	(7,092.07)	(7,092.07)
710100	Out-of-State Travel	0.00	0.00	0.00	224.50	0.00	(224.50)	(224.50)
7102	Foreign Travel	0.00	0.00	0.00	468.17	0.00	(468.17)	(468.17)
7103	Conference-Registration Fees	0.00	0.00	0.00	956.00	0.00	(956.00)	(956.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	351.05	0.00	(351.05)	(351.05)
710Z	Travel-Other	27,000.00	26,220.00	0.00	0.00	0.00	27,000.00	26,220.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Travel		**29,000.00**	**28,220.00**	**0.00**	**14,679.51**	**0.00**	**14,320.49**	**13,540.49**
7111	Supplies	0.00	0.00	0.00	16,615.71	0.00	(16,615.71)	(16,615.71)
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	1,268.00	1,268.00
7130	Printing and Copying	0.00	0.00	0.00	4,212.91	0.00	(4,212.91)	(4,212.91)
7140	Postage	0.00	0.00	0.00	942.55	0.00	(942.55)	(942.55)
7172	Other Professional Services	0.00	0.00	0.00	7,607.56	0.00	(7,607.56)	(7,607.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	988.75	0.00	(988.75)	(988.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	31.17	0.00	(31.17)	(31.17)
719Z	Other Employee Support	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
71CZ	Other Expenses-Deductions	24,308.00	31,008.00	0.00	1,500.00	0.00	22,808.00	29,508.00
Subtotal: Non-Travel Support		**25,576.00**	**32,276.00**	**0.00**	**32,043.65**	**0.00**	**(6,467.65)**	**232.35**
***Total: 71 - Support (Travel & Non-Travel)**		**54,576.00**	**60,496.00**	**0.00**	**46,723.16**	**0.00**	**7,852.84**	**13,772.84**
7400	Capitalizable Equipment	16,000.00	20,490.75	0.00	14,042.78	0.00	1,957.22	6,447.97
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 74 - Capitalizable Plant and Equipment**		**18,000.00**	**22,490.75**	**0.00**	**14,042.78**	**0.00**	**3,957.22**	**8,447.97**
****Total Direct Cost Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**
*****Total Expenditures**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH35 - SL Part Time Farming FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
5200	Federal Appropriations	78,408.00	81,408.00	0.00	45,202.47	0.00	33,205.53	36,205.53
520000	Federal Appropriations	6,268.00	6,268.00	0.00	865.00	0.00	5,403.00	5,403.00
***Total: 52 - Appropriations**		**84,676.00**	**87,676.00**	**0.00**	**46,067.47**	**0.00**	**38,608.53**	**41,608.53**
5703	Miscellaneous Sources	9,200.00	9,200.00	0.00	30,184.76	0.00	(20,984.76)	(20,984.76)
***Total: 57 - Other Sources**		**9,200.00**	**9,200.00**	**0.00**	**30,184.76**	**0.00**	**(20,984.76)**	**(20,984.76)**
5800	Budgeted Use of Reserves	0.00	2,950.75	0.00	0.00	0.00	0.00	2,950.75
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,950.75**	**0.00**	**0.00**	**0.00**	**0.00**	**2,950.75**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.06	0.00	(0.06)	(0.06)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**(0.06)**	**(0.06)**
*****Total Revenue**		**93,876.00**	**99,826.75**	**0.00**	**76,252.29**	**0.00**	**17,623.71**	**23,574.46**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	1,500.00	0.00	1,191.00	0.00	(1,191.00)	309.00
61SNWS	College Work Study	0.00	0.00	0.00	141.39	0.00	(141.39)	(141.39)
***Total: 61 - Salaries and Wages**		**0.00**	**1,500.00**	**0.00**	**1,332.39**	**0.00**	**(1,332.39)**	**167.61**
7100	In-State Travel	23,900.00	35,814.00	0.00	28,795.54	0.00	(4,895.54)	7,018.46
710000	In-State Travel	4,400.00	4,400.00	0.00	288.75	0.00	4,111.25	4,111.25
7101	Out of State Travel	0.00	0.00	0.00	19,191.87	0.00	(19,191.87)	(19,191.87)
710100	Out-of-State Travel	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
7102	Foreign Travel	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,949.85	0.00	(4,949.85)	(4,949.85)
7104	Non-Employee-Student Travel	1,000.00	1,000.00	0.00	2,363.99	0.00	(1,363.99)	(1,363.99)
710Z	Travel-Other	36,400.00	29,450.00	0.00	1,126.64	0.00	35,273.36	28,323.36
Subtotal: Travel		**65,700.00**	**70,664.00**	**0.00**	**57,256.49**	**0.00**	**8,443.51**	**13,407.51**
7110	Purchasing Cards	0.00	0.00	0.00	1,035.86	0.00	(1,035.86)	(1,035.86)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	3,000.00	3,000.00	0.00	16,019.48	0.00	(13,019.48)	(13,019.48)
711100	Supplies-General	9,320.00	9,320.00	0.00	2,853.00	0.00	6,467.00	6,467.00
7130	Printing and Copying	0.00	0.00	0.00	9,469.60	0.00	(9,469.60)	(9,469.60)
7140	Postage	0.00	0.00	0.00	6,202.12	0.00	(6,202.12)	(6,202.12)
714000	Postage-General	0.00	0.00	0.00	2.73	0.00	(2.73)	(2.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,659.03	0.00	(1,659.03)	(1,659.03)
7172	Other Professional Services	0.00	2,734.11	0.00	15,501.16	0.00	(15,501.16)	(12,767.05)
7180	Telecommunications	0.00	0.00	0.00	12,925.31	0.00	(12,925.31)	(12,925.31)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,349.13	0.00	(8,349.13)	(8,349.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions	110,710.00	105,612.89	0.00	0.00	0.00	110,710.00	105,612.89
Subtotal: Non-Travel Support		**123,030.00**	**120,667.00**	**0.00**	**74,119.42**	**0.00**	**48,910.58**	**46,547.58**
***Total: 71 - Support (Travel & Non-Travel)**		**188,730.00**	**191,331.00**	**0.00**	**131,375.91**	**0.00**	**57,354.09**	**59,955.09**
7400	Capitalizable Equipment	20,700.00	19,919.00	0.00	15,193.02	0.00	5,506.98	4,725.98
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
***Total: 74 - Capitalizable Plant and Equipment**		**23,200.00**	**22,419.00**	**0.00**	**15,193.02**	**0.00**	**8,006.98**	**7,225.98**
****Total Direct Cost Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH36 - Smith Lever State FMGR: Sabol, Julie J

PI Name: Grady, James Edward
Sponsor: US Department of Agriculture
Sponsor ID: None CFDA #: 10.500
Resp Org: UXADMS
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD
Equipment Vesting USNH

Org: UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**211,930.00**	**215,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**67,348.68**
Revenue								
5200	Federal Appropriations	187,710.00	190,295.89	0.00	0.00	0.00	187,710.00	190,295.89
520000	Federal Appropriations	16,220.00	16,220.00	0.00	1,057.02	0.00	15,162.98	15,162.98
***Total: 52 - Appropriations**		**203,930.00**	**206,515.89**	**0.00**	**1,057.02**	**0.00**	**202,872.98**	**205,458.87**
5703	Miscellaneous Sources	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
***Total: 57 - Other Sources**		**8,000.00**	**8,000.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**
5800	Budgeted Use of Reserves	0.00	2,734.11	0.00	0.00	0.00	0.00	2,734.11
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**2,734.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,734.11**
8I10	Non Mandatory Transfers In	(8,443.74)	(8,443.74)	0.00	0.00	0.00	(8,443.74)	(8,443.74)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	138,400.56	0.00	(138,400.56)	(138,400.56)
***Total: 5Z - Transfers In**		**(8,443.74)**	**(8,443.74)**	**0.00**	**138,400.56**	**0.00**	**(146,844.30)**	**(146,844.30)**
8210	Non Mandatory Transfers In	8,443.74	8,443.74	0.00	8,443.74	0.00	0.00	0.00
***Total: 82 - Transfers In**		**8,443.74**	**8,443.74**	**0.00**	**8,443.74**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**211,930.00**	**217,250.00**	**0.00**	**147,901.32**	**0.00**	**64,028.68**	**69,348.68**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
613N30	Graduate Research Assistant	0.00	10,800.00	0.00	10,800.00	0.00	(10,800.00)	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
***Total: 61 - Salaries and Wages**		**0.00**	**10,800.00**	**0.00**	**11,070.00**	**0.00**	**(11,070.00)**	**(270.00)**
7100	In-State Travel	3,300.00	3,300.00	0.00	528.43	0.00	2,771.57	2,771.57
710000	In-State Travel	3,300.00	3,300.00	0.00	1,799.19	0.00	1,500.81	1,500.81
710100	Out-of-State Travel	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
Subtotal: Travel		**6,600.00**	**6,600.00**	**0.00**	**2,584.62**	**0.00**	**4,015.38**	**4,015.38**
711000	Purchasing Cards	0.00	0.00	0.00	286.41	0.00	(286.41)	(286.41)
7111	Supplies	0.00	0.00	0.00	1,393.14	0.00	(1,393.14)	(1,393.14)
711100	Supplies-General	2,000.00	3,000.00	0.00	734.71	0.00	1,265.29	2,265.29
7130	Printing and Copying	0.00	0.00	0.00	1,907.44	0.00	(1,907.44)	(1,907.44)
713000	Printing & Copying-General	0.00	0.00	0.00	1,211.53	0.00	(1,211.53)	(1,211.53)
714000	Postage-General	0.00	0.00	0.00	19.76	0.00	(19.76)	(19.76)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
7180	Telecommunications	0.00	0.00	0.00	3,166.32	0.00	(3,166.32)	(3,166.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,355.28	0.00	(1,355.28)	(1,355.28)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
71CZ	Other Expenses-Deductions	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
Subtotal: Non-Travel Support		**4,000.00**	**7,000.00**	**0.00**	**10,392.85**	**0.00**	**(6,392.85)**	**(3,392.85)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,600.00**	**13,600.00**	**0.00**	**12,977.47**	**0.00**	**(2,377.47)**	**622.53**
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
740000	Cap Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**
****Total Direct Cost Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
*****Total Expenditures**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**
Revenue								
5200	Federal Appropriations	6,300.00	18,100.00	0.00	0.00	0.00	6,300.00	18,100.00
520000	Federal Appropriations	6,300.00	6,300.00	0.00	1,427.86	0.00	4,872.14	4,872.14
***Total: 52 - Appropriations**		**12,600.00**	**24,400.00**	**0.00**	**1,427.86**	**0.00**	**11,172.14**	**22,972.14**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH37 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXTAPP - Operation Militiary Kids Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,619.61	0.00	(22,619.61)	(22,619.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**22,619.61**	**0.00**	**(22,619.61)**	**(22,619.61)**
*****Total Revenue**		**12,600.00**	**24,400.00**	**0.00**	**24,047.47**	**0.00**	**(11,447.47)**	**352.53**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH38 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**1,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**2,000.00**
7100	In-State Travel	0.00	6,000.00	0.00	998.04	0.00	(998.04)	5,001.96
710000	In-State Travel	0.00	0.00	0.00	832.99	0.00	(832.99)	(832.99)
7101	Out of State Travel	0.00	0.00	0.00	78.40	0.00	(78.40)	(78.40)
710100	Out-of-State Travel	0.00	0.00	0.00	1,069.10	0.00	(1,069.10)	(1,069.10)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	48.30	0.00	(48.30)	(48.30)
710Z00	Travel-Other	6,000.00	5,000.00	0.00	0.00	0.00	6,000.00	5,000.00
Subtotal: Travel		**6,000.00**	**11,000.00**	**0.00**	**3,030.83**	**0.00**	**2,969.17**	**7,969.17**
7110	Purchasing Cards	0.00	0.00	0.00	809.23	0.00	(809.23)	(809.23)
711000	Purchasing Cards	0.00	0.00	0.00	412.99	0.00	(412.99)	(412.99)
7111	Supplies	0.00	0.00	0.00	4,526.50	0.00	(4,526.50)	(4,526.50)
711100	Supplies-General	6,000.00	5,000.00	0.00	321.17	0.00	5,678.83	4,678.83
7130	Printing and Copying	0.00	0.00	0.00	681.34	0.00	(681.34)	(681.34)
713000	Printing & Copying-General	0.00	0.00	0.00	937.90	0.00	(937.90)	(937.90)
714000	Postage-General	0.00	0.00	0.00	76.65	0.00	(76.65)	(76.65)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
Subtotal: Non-Travel Support		**6,000.00**	**11,000.00**	**0.00**	**7,885.78**	**0.00**	**(1,885.78)**	**3,114.22**
***Total: 71 - Support (Travel & Non-Travel)**		**12,000.00**	**22,000.00**	**0.00**	**10,916.61**	**0.00**	**1,083.39**	**11,083.39**
****Total Direct Cost Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
*****Total Expenditures**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**
Revenue								
5200	Federal Appropriations	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
520000	Federal Appropriations	13,000.00	11,000.00	0.00	30.00	0.00	12,970.00	10,970.00
***Total: 52 - Appropriations**		**13,000.00**	**24,000.00**	**0.00**	**30.00**	**0.00**	**12,970.00**	**23,970.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	10,886.61	0.00	(10,886.61)	(10,886.61)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,886.61**	**0.00**	**(10,886.61)**	**(10,886.61)**
*****Total Revenue**		**13,000.00**	**24,000.00**	**0.00**	**10,916.61**	**0.00**	**2,083.39**	**13,083.39**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	5,631.89	0.00	(5,631.89)	(5,631.89)
7101	Out of State Travel	0.00	0.00	0.00	13,614.40	0.00	(13,614.40)	(13,614.40)
710100	Out-of-State Travel	0.00	0.00	0.00	7,322.21	0.00	(7,322.21)	(7,322.21)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,558.25	0.00	(1,558.25)	(1,558.25)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	487.21	0.00	(487.21)	(487.21)
710Z	Travel-Other	25,500.00	36,998.00	0.00	426.10	0.00	25,073.90	36,571.90
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal: Travel		**28,500.00**	**39,998.00**	**0.00**	**29,040.06**	**0.00**	**(540.06)**	**10,957.94**
7111	Supplies	0.00	0.00	0.00	4,328.36	0.00	(4,328.36)	(4,328.36)
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
7130	Printing and Copying	0.00	0.00	0.00	9,913.76	0.00	(9,913.76)	(9,913.76)
7140	Postage	0.00	0.00	0.00	60.96	0.00	(60.96)	(60.96)
7172	Other Professional Services	0.00	0.00	0.00	5,649.08	0.00	(5,649.08)	(5,649.08)
7180	Telecommunications	0.00	0.00	0.00	8,569.71	0.00	(8,569.71)	(8,569.71)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	19,650.17	0.00	(19,650.17)	(19,650.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	20,673.00	0.00	(20,673.00)	(20,673.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	132,300.00	148,612.00	0.00	0.00	0.00	132,300.00	148,612.00
Subtotal: Non-Travel Support		**147,300.00**	**163,612.00**	**0.00**	**68,995.04**	**0.00**	**78,304.96**	**94,616.96**
***Total: 71 - Support (Travel & Non-Travel)**		**175,800.00**	**203,610.00**	**0.00**	**98,035.10**	**0.00**	**77,764.90**	**105,574.90**
7400	Capitalizable Equipment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
*****Total Expenditures**		**175,800.00**	**203,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**103,074.90**
Revenue								
5200	Federal Appropriations	153,200.00	165,010.00	0.00	0.00	0.00	153,200.00	165,010.00
520000	Federal Appropriations	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
***Total: 52 - Appropriations**		**171,200.00**	**183,010.00**	**0.00**	**0.00**	**0.00**	**171,200.00**	**183,010.00**
5703	Miscellaneous Sources	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
***Total: 57 - Other Sources**		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**4,600.00**
8I10	Non Mandatory Transfers In	(6,550.80)	(6,550.80)	0.00	0.00	0.00	(6,550.80)	(6,550.80)

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH39 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXDSPG - Multi State Programs

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	93,984.30	0.00	(93,984.30)	(93,984.30)
***Total: 5Z - Transfers In**		**(6,550.80)**	**(6,550.80)**	**0.00**	**93,984.30**	**0.00**	**(100,535.10)**	**(100,535.10)**
8210	Non Mandatory Transfers In	6,550.80	6,550.80	0.00	6,550.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**6,550.80**	**6,550.80**	**0.00**	**6,550.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**175,800.00**	**187,610.00**	**0.00**	**100,535.10**	**0.00**	**75,264.90**	**87,074.90**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH40 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
7100	In-State Travel	0.00	1,000.00	0.00	129.03	0.00	(129.03)	870.97
7101	Out of State Travel	0.00	0.00	0.00	738.27	0.00	(738.27)	(738.27)
710Z00	Travel-Other	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
Subtotal: Travel		**1,000.00**	**1,000.00**	**0.00**	**867.30**	**0.00**	**132.70**	**132.70**
7111	Supplies	0.00	0.00	0.00	41.95	0.00	(41.95)	(41.95)
711100	Supplies-General	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	39.49	0.00	(39.49)	(39.49)
71CZ	Other Expenses-Deductions	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
Subtotal: Non-Travel Support		**1,000.00**	**1,000.00**	**0.00**	**81.44**	**0.00**	**918.56**	**918.56**
***Total: 71 - Support (Travel & Non-Travel)**		**2,000.00**	**2,000.00**	**0.00**	**948.74**	**0.00**	**1,051.26**	**1,051.26**
****Total Direct Cost Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
*****Total Expenditures**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**
Revenue								
5200	Federal Appropriations	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
520000	Federal Appropriations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
***Total: 52 - Appropriations**		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	948.74	0.00	(948.74)	(948.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**948.74**	**0.00**	**(948.74)**	**(948.74)**
*****Total Revenue**		**4,000.00**	**4,000.00**	**0.00**	**948.74**	**0.00**	**3,051.26**	**3,051.26**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH41 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	06/25/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
7140	Postage	0.00	0.00	0.00	166,366.65	0.00	(166,366.65)	(166,366.65)
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	135,000.00	135,000.00
Subtotal: Non-Travel Support		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
****Total Direct Cost Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
*****Total Expenditures**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**
Revenue								
5200	Federal Appropriations	110,000.00	110,000.00	0.00	42,671.00	0.00	67,329.00	67,329.00
***Total: 52 - Appropriations**		**110,000.00**	**110,000.00**	**0.00**	**42,671.00**	**0.00**	**67,329.00**	**67,329.00**
5703	Miscellaneous Sources	25,000.00	25,000.00	0.00	13,906.37	0.00	11,093.63	11,093.63
***Total: 57 - Other Sources**		**25,000.00**	**25,000.00**	**0.00**	**13,906.37**	**0.00**	**11,093.63**	**11,093.63**
8I10	Non Mandatory Transfers In	(90,887.01)	(90,887.01)	0.00	0.00	0.00	(90,887.01)	(90,887.01)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	18,902.27	0.00	(18,902.27)	(18,902.27)
***Total: 5Z - Transfers In**		**(90,887.01)**	**(90,887.01)**	**0.00**	**18,902.27**	**0.00**	**(109,789.28)**	**(109,789.28)**
8210	Non Mandatory Transfers In	90,887.01	90,887.01	0.00	90,887.01	0.00	0.00	0.00
***Total: 82 - Transfers In**		**90,887.01**	**90,887.01**	**0.00**	**90,887.01**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**135,000.00**	**135,000.00**	**0.00**	**166,366.65**	**0.00**	**(31,366.65)**	**(31,366.65)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	94,713.00	94,713.00	0.00	61,737.62	0.00	32,975.38	32,975.38
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	21,975.00	0.00	(21,975.00)	(21,975.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
***Total: 61 - Salaries and Wages**		**94,713.00**	**94,713.00**	**0.00**	**96,712.62**	**0.00**	**(1,999.62)**	**(1,999.62)**
7100	In-State Travel	1,000.00	1,000.00	0.00	3,944.34	0.00	(2,944.34)	(2,944.34)
7101	Out of State Travel	0.00	0.00	0.00	3,651.38	0.00	(3,651.38)	(3,651.38)
7102	Foreign Travel	0.00	0.00	0.00	622.45	0.00	(622.45)	(622.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal: Travel		**2,000.00**	**2,000.00**	**0.00**	**8,288.17**	**0.00**	**(6,288.17)**	**(6,288.17)**
7111	Supplies	0.00	0.00	0.00	451.15	0.00	(451.15)	(451.15)
7130	Printing and Copying	0.00	0.00	0.00	637.28	0.00	(637.28)	(637.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7180	Telecommunications	0.00	0.00	0.00	2,918.48	0.00	(2,918.48)	(2,918.48)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719Z	Other Employee Support	0.00	0.00	0.00	206.40	0.00	(206.40)	(206.40)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal: Non-Travel Support		**2,000.00**	**2,000.00**	**0.00**	**4,415.31**	**0.00**	**(2,415.31)**	**(2,415.31)**
***Total: 71 - Support (Travel & Non-Travel)**		**4,000.00**	**4,000.00**	**0.00**	**12,703.48**	**0.00**	**(8,703.48)**	**(8,703.48)**
****Total Direct Cost Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
*****Total Expenditures**		**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**
Revenue								
5200	Federal Appropriations	83,210.00	83,210.00	0.00	0.00	0.00	83,210.00	83,210.00
***Total: 52 - Appropriations**		**83,210.00**	**83,210.00**	**0.00**	**0.00**	**0.00**	**83,210.00**	**83,210.00**
5703	Miscellaneous Sources	15,503.00	15,503.00	0.00	0.00	0.00	15,503.00	15,503.00
***Total: 57 - Other Sources**		**15,503.00**	**15,503.00**	**0.00**	**0.00**	**0.00**	**15,503.00**	**15,503.00**
8I10	Non Mandatory Transfers In	(108,872.20)	(108,872.20)	0.00	0.00	0.00	(108,872.20)	(108,872.20)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	543.90	0.00	(543.90)	(543.90)
***Total: 5Z - Transfers In**		**(108,872.20)**	**(108,872.20)**	**0.00**	**543.90**	**0.00**	**(109,416.10)**	**(109,416.10)**
8210	Non Mandatory Transfers In	108,872.20	108,872.20	0.00	108,872.20	0.00	0.00	0.00

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH42 - Smith Lever State FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 82 - Transfers In**	**108,872.20**	**108,872.20**	**0.00**	**108,872.20**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**98,713.00**	**98,713.00**	**0.00**	**109,416.10**	**0.00**	**(10,703.10)**	**(10,703.10)**

Grant: 11XH13 - Coop Ext Service Admn Status: Active Type: Appropriations
Fund: 11XH43 - Smith Lever County FMGR: Sabol, Julie J

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	US Department of Agriculture		Effective Date:	05/16/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 10.500	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXPLBG - Plant Biology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	70,306.00	70,306.00	0.00	111,739.23	0.00	(41,433.23)	(41,433.23)
61SNSH	Student Labor	0.00	0.00	0.00	872.79	0.00	(872.79)	(872.79)
61SNWS	College Work Study	0.00	0.00	0.00	257.23	0.00	(257.23)	(257.23)
***Total: 61 - Salaries and Wages**		**70,306.00**	**70,306.00**	**0.00**	**112,869.25**	**0.00**	**(42,563.25)**	**(42,563.25)**
7100	In-State Travel	0.00	0.00	0.00	4,417.08	0.00	(4,417.08)	(4,417.08)
7101	Out of State Travel	0.00	0.00	0.00	2,313.86	0.00	(2,313.86)	(2,313.86)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**6,730.94**	**0.00**	**(6,730.94)**	**(6,730.94)**
7111	Supplies	0.00	0.00	0.00	956.56	0.00	(956.56)	(956.56)
7130	Printing and Copying	0.00	0.00	0.00	629.02	0.00	(629.02)	(629.02)
7140	Postage	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
7172	Other Professional Services	0.00	0.00	0.00	2,244.45	0.00	(2,244.45)	(2,244.45)
7180	Telecommunications	0.00	0.00	0.00	1,769.05	0.00	(1,769.05)	(1,769.05)
7191	Membership Dues and Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**5,650.63**	**0.00**	**(5,650.63)**	**(5,650.63)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**12,381.57**	**0.00**	**(12,381.57)**	**(12,381.57)**
****Total Direct Cost Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
*****Total Expenditures**		**70,306.00**	**70,306.00**	**0.00**	**125,250.82**	**0.00**	**(54,944.82)**	**(54,944.82)**
Revenue								
5200	Federal Appropriations	49,040.00	49,040.00	0.00	0.00	0.00	49,040.00	49,040.00
***Total: 52 - Appropriations**		**49,040.00**	**49,040.00**	**0.00**	**0.00**	**0.00**	**49,040.00**	**49,040.00**
5703	Miscellaneous Sources	26,003.00	26,003.00	0.00	0.00	0.00	26,003.00	26,003.00
***Total: 57 - Other Sources**		**26,003.00**	**26,003.00**	**0.00**	**0.00**	**0.00**	**26,003.00**	**26,003.00**
8I10	Non Mandatory Transfers In	(74,922.59)	(74,922.59)	0.00	0.00	0.00	(74,922.59)	(74,922.59)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	50,328.23	0.00	(50,328.23)	(50,328.23)
***Total: 5Z - Transfers In**		**(74,922.59)**	**(74,922.59)**	**0.00**	**50,328.23**	**0.00**	**(125,250.82)**	**(125,250.82)**
8210	Non Mandatory Transfers In	74,922.59	74,922.59	0.00	74,922.59	0.00	0.00	0.00
***Total: 82 - Transfers In**		**74,922.59**	**74,922.59**	**0.00**	**74,922.59**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**75,043.00**	**75,043.00**	**0.00**	**125,250.82**	**0.00**	**(50,207.82)**	**(50,207.82)**

Grant: 13R070 - Natural Resources Conservation Status: Active Type: Grant
Fund: 13R070 - Natural Resources Conservation FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	11,500.00	0.00	11,836.61	0.00	(11,836.61)	(336.61)
***Total: 61 - Salaries and Wages**		**0.00**	**11,500.00**	**0.00**	**11,836.61**	**0.00**	**(11,836.61)**	**(336.61)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	467.65	0.00	(467.65)	(467.65)
711100	Supplies-General	0.00	3,485.00	0.00	2,386.04	0.00	(2,386.04)	1,098.96
713000	Printing & Copying-General	0.00	0.00	0.00	252.25	0.00	(252.25)	(252.25)
714000	Postage-General	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Non-Travel Support		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**3,485.00**	**0.00**	**3,148.39**	**0.00**	**(3,148.39)**	**336.61**
****Total Direct Cost Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Expenditures**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	14,985.00	0.00	0.00	0.00	0.00	14,985.00
530100	NH State Programs	0.00	0.00	0.00	14,985.00	0.00	(14,985.00)	(14,985.00)
***Total: 53 - Sponsored Programs**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**
*****Total Revenue**		**0.00**	**14,985.00**	**0.00**	**14,985.00**	**0.00**	**(14,985.00)**	**0.00**

Grant: 13R071 - Forestry Incentive Programs Status: Active Type: Grant
Fund: 13R071 - Forestry Incentive Programs FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225330 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	2,312.00	0.00	2,312.00	0.00	(2,312.00)	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Expenditures**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
Revenue								
530000	Federal Programs	0.00	2,312.00	0.00	0.00	0.00	0.00	2,312.00
530100	NH State Programs	0.00	0.00	0.00	2,312.00	0.00	(2,312.00)	(2,312.00)
***Total: 53 - Sponsored Programs**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**
*****Total Revenue**		**0.00**	**2,312.00**	**0.00**	**2,312.00**	**0.00**	**(2,312.00)**	**0.00**

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	(178.24)	0.00	178.24	178.24
716100	Rentals & Leases-General	0.00	0.00	0.00	178.24	0.00	(178.24)	(178.24)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13R072 - Forest Resource Management Status: Active Type: Grant
Fund: 13R072 - Forest Resource Management FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG1124425322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,730.10	0.00	(12,730.10)	(12,730.10)
616F10	Extension Educator	0.00	19,818.00	0.00	13,365.21	0.00	(13,365.21)	6,452.79
61CPHX	Part Time Hourly	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61SNSH	Student Labor	0.00	0.00	0.00	873.13	0.00	(873.13)	(873.13)
***Total: 61 - Salaries and Wages**		**0.00**	**23,818.00**	**0.00**	**26,968.44**	**0.00**	**(26,968.44)**	**(3,150.44)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	2,582.51	0.00	(2,582.51)	(2,582.51)
710100	Out-of-State Travel	0.00	0.00	0.00	196.22	0.00	(196.22)	(196.22)
710300	Conference Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
Subtotal: Travel		**0.00**	**2,000.00**	**0.00**	**2,883.73**	**0.00**	**(2,883.73)**	**(883.73)**
711000	Purchasing Cards	0.00	0.00	0.00	344.39	0.00	(344.39)	(344.39)
711100	Supplies-General	0.00	8,000.00	0.00	1,054.85	0.00	(1,054.85)	6,945.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,646.11	0.00	(1,646.11)	(1,646.11)
714000	Postage-General	0.00	0.00	0.00	53.31	0.00	(53.31)	(53.31)
716100	Rentals & Leases-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
717200	Other Professional Services-General	0.00	0.00	0.00	595.77	0.00	(595.77)	(595.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.39	0.00	(26.39)	(26.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Non-Travel Support		**0.00**	**8,000.00**	**0.00**	**3,965.82**	**0.00**	**(3,965.82)**	**4,034.18**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**10,000.00**	**0.00**	**6,849.55**	**0.00**	**(6,849.55)**	**3,150.45**
****Total Direct Cost Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
*****Total Expenditures**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
Revenue								
530000	Federal Programs	0.00	33,818.00	0.00	0.00	0.00	0.00	33,818.00
530100	NH State Programs	0.00	0.00	0.00	33,817.99	0.00	(33,817.99)	(33,817.99)
***Total: 53 - Sponsored Programs**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**
*****Total Revenue**		**0.00**	**33,818.00**	**0.00**	**33,817.99**	**0.00**	**(33,817.99)**	**0.01**

Grant: 13R073 - Rural Development-Technical As Status: Active Type: Grant
Fund: 13R073 - Rural Development-Technical As FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG11244225227 CFDA #: 10.672
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator	0.00	16,000.00	0.00	18,423.90	0.00	(18,423.90)	(2,423.90)
***Total: 61 - Salaries and Wages**		**0.00**	**16,000.00**	**0.00**	**20,423.90**	**0.00**	**(20,423.90)**	**(4,423.90)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	3,592.43	0.00	(3,592.43)	(3,592.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,373.90	0.00	(1,373.90)	(1,373.90)
710300	Conference Registration Fees	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
710Z00	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
Subtotal: Travel		**0.00**	**4,000.00**	**0.00**	**5,231.33**	**0.00**	**(5,231.33)**	**(1,231.33)**
711000	Purchasing Cards	0.00	0.00	0.00	247.61	0.00	(247.61)	(247.61)
711100	Supplies-General	0.00	7,972.00	0.00	602.38	0.00	(602.38)	7,369.62
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713000	Printing & Copying-General	0.00	0.00	0.00	1,078.02	0.00	(1,078.02)	(1,078.02)
714000	Postage-General	0.00	0.00	0.00	170.96	0.00	(170.96)	(170.96)
717200	Other Professional Services-General	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**0.00**	**7,972.00**	**0.00**	**2,316.77**	**0.00**	**(2,316.77)**	**5,655.23**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**11,972.00**	**0.00**	**7,548.10**	**0.00**	**(7,548.10)**	**4,423.90**
****Total Direct Cost Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
*****Total Expenditures**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**(0.00)**
Revenue								
530000	Federal Programs	0.00	27,972.00	0.00	0.00	0.00	0.00	27,972.00
530100	NH State Programs	0.00	0.00	0.00	27,972.00	0.00	(27,972.00)	(27,972.00)
***Total: 53 - Sponsored Programs**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**
*****Total Revenue**		**0.00**	**27,972.00**	**0.00**	**27,972.00**	**0.00**	**(27,972.00)**	**0.00**

Grant: 13R074 - Forest Stewardship Status: Active Type: Grant
Fund: 13R074 - Forest Stewardship FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	9,163.56	0.00	(9,163.56)	(9,163.56)
616F10	Extension Educator	0.00	106,680.00	0.00	89,236.10	0.00	(89,236.10)	17,443.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,041.25	0.00	(7,041.25)	(7,041.25)
***Total: 61 - Salaries and Wages**		**0.00**	**106,680.00**	**0.00**	**105,440.91**	**0.00**	**(105,440.91)**	**1,239.09**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	0.00	0.00	0.00	830.66	0.00	(830.66)	(830.66)
710100	Out-of-State Travel	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,093.37**	**0.00**	**(1,093.37)**	**(1,093.37)**
711100	Supplies-General	0.00	0.00	0.00	13.84	0.00	(13.84)	(13.84)
713000	Printing & Copying-General	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
714000	Postage-General	0.00	0.00	0.00	2.44	0.00	(2.44)	(2.44)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**119.94**	**0.00**	**(119.94)**	**(119.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**1,213.31**	**0.00**	**(1,213.31)**	**(1,213.31)**
****Total Direct Cost Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Expenditures**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
Revenue								
530000	Federal Programs	0.00	106,680.00	0.00	0.00	0.00	0.00	106,680.00
530100	NH State Programs	0.00	0.00	0.00	106,654.22	0.00	(106,654.22)	(106,654.22)
***Total: 53 - Sponsored Programs**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**
*****Total Revenue**		**0.00**	**106,680.00**	**0.00**	**106,654.22**	**0.00**	**(106,654.22)**	**25.78**

Grant: 13R075 - Urban & Community Forestry Status: Active Type: Grant
Fund: 13R075 - Urban & Community Forestry FMGR:

PI Name: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: DG11244225322 CFDA #: 10.664
Resp Org: UXFRWL
FRAGRNT Start/End Date: 10/1/01 -

Fund Information
Effective Date: 12/04/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Budget Controls STDBUD

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
616F10	Extension Educator	0.00	41,440.00	0.00	33,809.24	0.00	(33,809.24)	7,630.76
61CPHX	Part Time Hourly	0.00	3,000.00	0.00	1,200.00	0.00	(1,200.00)	1,800.00
***Total: 61 - Salaries and Wages**		**0.00**	**44,440.00**	**0.00**	**45,181.24**	**0.00**	**(45,181.24)**	**(741.24)**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710100	Out-of-State Travel	0.00	0.00	0.00	2,084.83	0.00	(2,084.83)	(2,084.83)
710300	Conference Registration Fees	0.00	0.00	0.00	219.50	0.00	(219.50)	(219.50)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
Subtotal: Travel		**0.00**	**750.00**	**0.00**	**2,304.33**	**0.00**	**(2,304.33)**	**(1,554.33)**
711000	Purchasing Cards	0.00	0.00	0.00	407.96	0.00	(407.96)	(407.96)
711100	Supplies-General	0.00	5,000.00	0.00	1,419.77	0.00	(1,419.77)	3,580.23
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	207.35	0.00	(207.35)	(207.35)
714000	Postage-General	0.00	0.00	0.00	242.80	0.00	(242.80)	(242.80)
719100	Membership Dues & Fees	0.00	0.00	0.00	434.90	0.00	(434.90)	(434.90)
Subtotal: Non-Travel Support		**0.00**	**5,000.00**	**0.00**	**2,712.78**	**0.00**	**(2,712.78)**	**2,287.22**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**5,750.00**	**0.00**	**5,017.11**	**0.00**	**(5,017.11)**	**732.89**
****Total Direct Cost Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Expenditures**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
Revenue								
530000	Federal Programs	0.00	50,190.00	0.00	0.00	0.00	0.00	50,190.00
530100	NH State Programs	0.00	0.00	0.00	50,198.35	0.00	(50,198.35)	(50,198.35)
***Total: 53 - Sponsored Programs**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**
*****Total Revenue**		**0.00**	**50,190.00**	**0.00**	**50,198.35**	**0.00**	**(50,198.35)**	**(8.35)**

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX06 - FY 2006 State Forestry Support Status: Active Type: Grant
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/05 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,903.78	0.00	(8,903.78)	(8,903.78)
616F10	Extension Educator	230,000.00	230,000.00	0.00	185,164.38	0.00	44,835.62	44,835.62
61CPEX	Part Time Salary	0.00	0.00	0.00	29,529.80	0.00	(29,529.80)	(29,529.80)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,352.50	0.00	(6,352.50)	(6,352.50)
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	229,999.96	0.00	(229,999.96)	(229,999.96)
530100	NH State Programs	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.96**	**0.00**	**0.04**	**0.04**

Grant: 13RX08 - FY 2008 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX08 - FY 2008 State Forestry Support FMGR: Sabol, Julie J

PI Name: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/07 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	53,025.82	0.00	(53,025.82)	(53,025.82)
616F10	Extension Educator	230,000.00	230,000.00	0.00	176,974.16	0.00	53,025.84	53,025.84
***Total: 61 - Salaries and Wages**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
****Total Direct Cost Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Expenditures**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
Revenue								
530100	NH State Programs	230,000.00	230,000.00	0.00	229,999.98	0.00	0.02	0.02
***Total: 53 - Sponsored Programs**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**
*****Total Revenue**		**230,000.00**	**230,000.00**	**0.00**	**229,999.98**	**0.00**	**0.02**	**0.02**

Grant: 13RX09 - FY 2009 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX09 - FY 2009 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/08 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,860.59	0.00	(34,860.59)	(34,860.59)
616F10	Extension Educator	216,500.00	216,840.00	0.00	181,979.40	0.00	34,520.60	34,860.60
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total: 61 - Salaries and Wages**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
****Total Direct Cost Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
*****Total Expenditures**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**(0.00)**
Revenue								
530100	NH State Programs	216,500.00	216,840.00	0.00	216,840.00	0.00	(340.00)	0.00
***Total: 53 - Sponsored Programs**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**
*****Total Revenue**		**216,500.00**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**(340.00)**	**0.00**

Grant: 13RX10 - FY 2010 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX10 - FY 2010 State Forestry Support FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/09 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	15,837.30	0.00	(15,837.30)	(15,837.30)
616F10	Extension Educator	193,594.00	189,722.00	0.00	170,338.68	0.00	23,255.32	19,383.32
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
***Total: 61 - Salaries and Wages**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
****Total Direct Cost Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Expenditures**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
Revenue								
530100	NH State Programs	193,594.00	189,722.00	0.00	189,721.98	0.00	3,872.02	0.02
***Total: 53 - Sponsored Programs**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**
*****Total Revenue**		**193,594.00**	**189,722.00**	**0.00**	**189,721.98**	**0.00**	**3,872.02**	**0.02**

Grant: 13RX11 - FY 2011 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX11 - FY 2011 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/10 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,046.24	0.00	(14,046.24)	(14,046.24)
616F10	Extension Educator	174,876.00	174,876.00	0.00	159,412.56	0.00	15,463.44	15,463.44
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,417.20	0.00	(1,417.20)	(1,417.20)
***Total: 61 - Salaries and Wages**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	174,876.00	174,876.00	0.00	174,876.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**174,876.00**	**174,876.00**	**0.00**	**174,876.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX12 - FY 2012 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX12 - FY 2012 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/11 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	124,876.00	124,876.00	0.00	0.00	0.00	124,876.00	124,876.00
616F10	Extension Educator	0.00	0.00	0.00	124,876.00	0.00	(124,876.00)	(124,876.00)
***Total: 61 - Salaries and Wages**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	124,876.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**124,876.00**	**124,876.00**	**0.00**	**124,876.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX13 - FY 2013 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX13 - FY 2013 State Forestry Support FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,855.10	0.00	(3,855.10)	(3,855.10)
616F10	Extension Educator	124,876.00	124,876.00	0.00	104,272.75	0.00	20,603.25	20,603.25
***Total: 61 - Salaries and Wages**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
****Total Direct Cost Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
*****Total Expenditures**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
Revenue								
530100	NH State Programs	124,876.00	124,876.00	0.00	108,127.85	0.00	16,748.15	16,748.15
***Total: 53 - Sponsored Programs**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**
*****Total Revenue**		**124,876.00**	**124,876.00**	**0.00**	**108,127.85**	**0.00**	**16,748.15**	**16,748.15**

Grant: 13RX14 - FY 2014 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX14 - FY 2014 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/13 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	118,844.38	118,844.38	0.00	118,844.38	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**118,844.38**	**118,844.38**	**0.00**	**118,844.38**	**0.00**	**0.00**	**0.00**

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX15 - FY 2015 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX15 - FY 15 State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/14 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
Revenue							
530100 NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX16 - FY 2016 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX16 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/15 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX17 - FY 2017 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX17 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/16 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	125,000.00	125,000.00	0.00	125,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**125,000.00**	**125,000.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**

Grant: 13RX18 - FY 2018 State Forestry Support Status: Active Type: Appropriations
Fund: 13RX18 - State Forestry Support FMGR: Sabol, Julie J

PI Name: Schloss, Jeffrey A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXNTRS
FRAGRNT Start/End Date: 7/1/17 -

Fund Information
Effective Date: 07/01/201
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXNTRS - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	115,000.00	115,000.00	9,313.61	115,000.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**115,000.00**	**115,000.00**	**9,313.61**	**115,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**115,000.00**	**115,000.00**	**9,313.61**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**115,000.00**	**115,000.00**	**9,313.61**	**115,000.00**	**0.00**	**0.00**	**0.00**
Revenue								
530100	NH State Programs	115,000.00	115,000.00	9,313.61	115,000.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**115,000.00**	**115,000.00**	**9,313.61**	**115,000.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**115,000.00**	**115,000.00**	**9,313.61**	**115,000.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UX0PPB - UNH-Coop Ext-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	69,590.16	0.00	0.00	0.00	0.00	69,590.16
616F10	Extension Educator	0.00	609,866.53	0.00	0.00	0.00	0.00	609,866.53
617F10	Operating Staff	0.00	(32,317.62)	0.00	0.00	0.00	0.00	(32,317.62)
***Total: 61 - Salaries and Wages**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**
****Total Direct Cost Expenditures**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**
*****Total Expenditures**		**0.00**	**647,139.07**	**0.00**	**0.00**	**0.00**	**0.00**	**647,139.07**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,284.56	0.00	(21,284.56)	(21,284.56)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
617F10	Operating Staff	0.00	0.00	0.00	168,962.29	0.00	(168,962.29)	(168,962.29)
617F1R	Retro Operating Staff (Reg)	0.00	0.00	0.00	566.97	0.00	(566.97)	(566.97)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	56,218.90	0.00	(56,218.90)	(56,218.90)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	20,270.50	0.00	(20,270.50)	(20,270.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	808.64	0.00	(808.64)	(808.64)
61JBHX	Casual - Hourly	0.00	0.00	0.00	6,853.58	0.00	(6,853.58)	(6,853.58)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**276,258.44**	**0.00**	**(276,258.44)**	**(276,258.44)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**276,258.44**	**0.00**	**(276,258.44)**	**(276,258.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**276,258.44**	**0.00**	**(276,258.44)**	**(276,258.44)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	394,301.73	0.00	(394,301.73)	(394,301.73)
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**394,301.73**	**0.00**	**(394,301.73)**	**(394,301.73)**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	56,039.12	0.00	(56,039.12)	(56,039.12)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**56,039.12**	**0.00**	**(56,039.12)**	**(56,039.12)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**450,340.85**	**0.00**	**(450,340.85)**	**(450,340.85)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	399,439.85	355,844.92	0.00	462,216.58	0.00	(62,776.73)	(106,371.66)
615F1R	Retro PAT	0.00	0.00	0.00	145.88	0.00	(145.88)	(145.88)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	12,133.76	0.00	(12,133.76)	(12,133.76)
616F10	Extension Educator	4,587,738.83	5,464,213.43	0.00	4,470,413.42	0.00	117,325.41	993,800.01
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,888.35	0.00	(1,888.35)	(1,888.35)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	117,385.68	138,018.72	0.00	55,587.32	0.00	61,798.36	82,431.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
61CPBN	*OBS*Bonus & Recruitment	0.00	510.00	0.00	510.00	0.00	(510.00)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	51,711.06	0.00	(51,711.06)	(51,711.06)
61CPHX	Part Time Hourly	0.00	0.00	0.00	55,116.98	0.00	(55,116.98)	(55,116.98)
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	4,945.03	0.00	(4,945.03)	(4,945.03)
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,988.64	0.00	(3,988.64)	(3,988.64)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	(14.28)	(14.28)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(510.00)	0.00	0.00	0.00	0.00	(510.00)
61U000	Salary Offset Account	0.00	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)
***Total: 61 - Salaries and Wages**		**5,104,564.36**	**5,879,840.07**	**0.00**	**5,119,208.80**	**0.00**	**(14,644.44)**	**760,631.27**
65RA10	Retirement TIAA-CREF	0.00	21,670.00	0.00	27,670.00	0.00	(27,670.00)	(6,000.00)
***Total: 65 - Fringe Benefits**		**0.00**	**21,670.00**	**0.00**	**27,670.00**	**0.00**	**(27,670.00)**	**(6,000.00)**
****Total Direct Cost Expenditures**		**5,104,564.36**	**5,901,510.07**	**0.00**	**5,146,878.80**	**0.00**	**(42,314.44)**	**754,631.27**
*****Total Expenditures**		**5,104,564.36**	**5,901,510.07**	**0.00**	**5,146,878.80**	**0.00**	**(42,314.44)**	**754,631.27**
Revenue								
5202	Local Appropriations	364,211.00	364,211.00	0.00	0.00	0.00	364,211.00	364,211.00
520200	Local Appropriations	0.00	454,180.00	0.00	0.00	0.00	0.00	454,180.00
***Total: 52 - Appropriations**		**364,211.00**	**818,391.00**	**0.00**	**0.00**	**0.00**	**364,211.00**	**818,391.00**
5703	Miscellaneous Sources	166,257.00	166,257.00	0.00	3,760.42	0.00	162,496.58	162,496.58
***Total: 57 - Other Sources**		**166,257.00**	**166,257.00**	**0.00**	**3,760.42**	**0.00**	**162,496.58**	**162,496.58**
8I10	Non Mandatory Transfers In	(778,352.80)	(778,352.80)	0.00	0.00	0.00	(778,352.80)	(778,352.80)
***Total: 5Z - Transfers In**		**(778,352.80)**	**(778,352.80)**	**0.00**	**0.00**	**0.00**	**(778,352.80)**	**(778,352.80)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210	Non Mandatory Transfers In	778,352.80	778,352.80	0.00	778,352.80	0.00	0.00	0.00
***Total: 82 - Transfers In**		**778,352.80**	**778,352.80**	**0.00**	**778,352.80**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**530,468.00**	**984,648.00**	**0.00**	**782,113.22**	**0.00**	**(251,645.22)**	**202,534.78**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMDV - Community and Economic Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	2,516.36	45,588.13	0.00	(45,588.13)	(45,588.13)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**2,516.36**	**45,588.13**	**0.00**	**(45,588.13)**	**(45,588.13)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**2,516.36**	**45,588.13**	**0.00**	**(45,588.13)**	**(45,588.13)**
*****Total Expenditures**	**0.00**	**0.00**	**2,516.36**	**45,588.13**	**0.00**	**(45,588.13)**	**(45,588.13)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCNTY - County Appropriations

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	118,252.56	0.00	(118,252.56)	(118,252.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**118,252.56**	**0.00**	**(118,252.56)**	**(118,252.56)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	225.92	0.00	(225.92)	(225.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**225.92**	**0.00**	**(225.92)**	**(225.92)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**118,478.48**	**0.00**	**(118,478.48)**	**(118,478.48)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**118,478.48**	**0.00**	**(118,478.48)**	**(118,478.48)**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	99,986.64	0.00	(99,986.64)	(99,986.64)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**99,986.64**	**0.00**	**(99,986.64)**	**(99,986.64)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**99,986.64**	**0.00**	**(99,986.64)**	**(99,986.64)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	10,426.61	0.00	(10,426.61)	(10,426.61)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**10,426.61**	**0.00**	**(10,426.61)**	**(10,426.61)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**10,426.61**	**0.00**	**(10,426.61)**	**(10,426.61)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**10,426.61**	**0.00**	**(10,426.61)**	**(10,426.61)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFDAG - Food and Agriculture

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	64,066.83	0.00	(64,066.83)	(64,066.83)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**64,066.83**	**0.00**	**(64,066.83)**	**(64,066.83)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**64,066.83**	**0.00**	**(64,066.83)**	**(64,066.83)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**64,066.83**	**0.00**	**(64,066.83)**	**(64,066.83)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHCP - 4-H Camps

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**(2,500.00)**	**(2,500.00)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	1,167,634.68	1,203,931.85	0.00	1,200,282.85	0.00	(32,648.17)	3,649.00
615F1R	Retro PAT	0.00	0.00	0.00	353.22	0.00	(353.22)	(353.22)
615F80	PAT Non-Exempt (Elig For OT)	0.00	0.00	0.00	15,041.79	0.00	(15,041.79)	(15,041.79)
616F10	Extension Educator	4,345,554.43	5,342,021.99	0.00	4,429,075.15	0.00	(83,520.72)	912,946.84
616F1R	Retro Extension Educator	0.00	0.00	0.00	1,656.97	0.00	(1,656.97)	(1,656.97)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	10,390.09	0.00	(10,390.09)	(10,390.09)
61CPBN	*OBS*Bonus & Recruitment	0.00	2,514.64	0.00	2,514.64	0.00	(2,514.64)	0.00
61CPEU	*OBS*[NSE] Supplemental	0.00	0.00	0.00	3,333.00	0.00	(3,333.00)	(3,333.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	58,111.32	0.00	(58,111.32)	(58,111.32)
61CPHX	Part Time Hourly	0.00	0.00	0.00	128,343.73	0.00	(128,343.73)	(128,343.73)
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	(37.67)	(37.67)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,514.64)	0.00	686.39	0.00	(686.39)	(3,201.03)
61U000	Salary Offset Account	(42,232.00)	(156,116.00)	0.00	0.00	0.00	(42,232.00)	(156,116.00)
***Total: 61 - Salaries and Wages**		**5,470,957.11**	**6,389,837.84**	**0.00**	**5,851,376.82**	**0.00**	**(380,419.71)**	**538,461.02**
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	5,279.00	5,279.00
***Total: 65 - Fringe Benefits**		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**5,279.00**
714000	Postage-General	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**(36.00)**	**(36.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**36.00**	**0.00**	**(36.00)**	**(36.00)**
****Total Direct Cost Expenditures**		**5,476,236.11**	**6,395,116.84**	**0.00**	**5,851,412.82**	**0.00**	**(375,176.71)**	**543,704.02**
*****Total Expenditures**		**5,476,236.11**	**6,395,116.84**	**0.00**	**5,851,412.82**	**0.00**	**(375,176.71)**	**543,704.02**
Revenue								
5202	Local Appropriations	448,608.00	448,608.00	0.00	0.00	0.00	448,608.00	448,608.00
520200	Local Appropriations	0.00	509,111.00	0.00	0.00	0.00	0.00	509,111.00
***Total: 52 - Appropriations**		**448,608.00**	**957,719.00**	**0.00**	**0.00**	**0.00**	**448,608.00**	**957,719.00**
5703	Miscellaneous Sources	221,991.00	221,991.00	0.00	0.00	0.00	221,991.00	221,991.00
***Total: 57 - Other Sources**		**221,991.00**	**221,991.00**	**0.00**	**0.00**	**0.00**	**221,991.00**	**221,991.00**
8I10	Non Mandatory Transfers In	(957,119.30)	(957,119.30)	0.00	0.00	0.00	(957,119.30)	(957,119.30)

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFHYD - 4-H Youth Development

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**(957,119.30)**	**(957,119.30)**	**0.00**	**0.00**	**0.00**	**(957,119.30)**	**(957,119.30)**
8210 Non Mandatory Transfers In	957,119.30	957,119.30	0.00	957,119.30	0.00	0.00	0.00
***Total: 82 - Transfers In**	**957,119.30**	**957,119.30**	**0.00**	**957,119.30**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**670,599.00**	**1,179,710.00**	**0.00**	**957,119.30**	**0.00**	**(286,520.30)**	**222,590.70**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	0.00	6,007.00	0.00	6,007.50	0.00	(6,007.50)	(0.50)
615F10	PAT	198,629.40	143,136.00	0.00	78,410.01	0.00	120,219.39	64,725.99
616F10	Extension Educator	4,329,724.71	5,366,993.93	0.00	4,930,652.39	0.00	(600,927.68)	436,341.54
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,602.26	0.00	(2,602.26)	(2,602.26)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	(1,192.29)	(1,192.29)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	974.32	0.00	(974.32)	(974.32)
617F10	Operating Staff	135,848.53	151,917.11	0.00	553,395.30	0.00	(417,546.77)	(401,478.19)
617PLG	*OBS*Operating Staff-Longevity	0.00	0.00	0.00	325.37	0.00	(325.37)	(325.37)
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	3,824.63	0.00	(3,824.63)	(3,824.63)
61CPEX	Part Time Salary	0.00	0.00	0.00	34,521.25	0.00	(34,521.25)	(34,521.25)
61CPHX	Part Time Hourly	0.00	0.00	0.00	26,451.70	0.00	(26,451.70)	(26,451.70)
61JBEX	Casual - Exempt	0.00	0.00	0.00	787.85	0.00	(787.85)	(787.85)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	(1,361.00)	(1,361.00)
61U000	Salary Offset Account	63.00	(82,482.00)	0.00	0.00	0.00	63.00	(82,482.00)
***Total: 61 - Salaries and Wages**		**4,664,265.64**	**5,585,572.04**	**0.00**	**5,641,005.87**	**0.00**	**(976,740.23)**	**(55,433.83)**
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	3,552.00	3,552.00
***Total: 65 - Fringe Benefits**		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**3,552.00**
****Total Direct Cost Expenditures**		**4,667,817.64**	**5,589,124.04**	**0.00**	**5,641,005.87**	**0.00**	**(973,188.23)**	**(51,881.83)**
*****Total Expenditures**		**4,667,817.64**	**5,589,124.04**	**0.00**	**5,641,005.87**	**0.00**	**(973,188.23)**	**(51,881.83)**
Revenue								
5202	Local Appropriations	350,889.00	350,889.00	0.00	0.00	0.00	350,889.00	350,889.00
520200	Local Appropriations	0.00	424,549.00	0.00	0.00	0.00	0.00	424,549.00
***Total: 52 - Appropriations**		**350,889.00**	**775,438.00**	**0.00**	**0.00**	**0.00**	**350,889.00**	**775,438.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**(175.00)**	**(175.00)**
5703	Miscellaneous Sources	170,051.00	170,051.00	0.00	0.00	0.00	170,051.00	170,051.00
***Total: 57 - Other Sources**		**170,051.00**	**170,051.00**	**0.00**	**0.00**	**0.00**	**170,051.00**	**170,051.00**
8I10	Non Mandatory Transfers In	(706,587.38)	(706,587.38)	0.00	0.00	0.00	(706,587.38)	(706,587.38)
***Total: 5Z - Transfers In**		**(706,587.38)**	**(706,587.38)**	**0.00**	**0.00**	**0.00**	**(706,587.38)**	**(706,587.38)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8210	Non Mandatory Transfers In	706,587.38	706,587.38	0.00	706,587.38	0.00	0.00	0.00
***Total: 82 - Transfers In**		**706,587.38**	**706,587.38**	**0.00**	**706,587.38**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**520,940.00**	**945,489.00**	**0.00**	**706,762.38**	**0.00**	**(185,822.38)**	**238,726.62**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**120.20**	**0.00**	**(120.20)**	**(120.20)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRDC - PI Darrel Covell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	2,480.22	0.00	(2,480.22)	(2,480.22)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**2,480.22**	**0.00**	**(2,480.22)**	**(2,480.22)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,224.77	0.00	(5,224.77)	(5,224.77)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**5,224.77**	**0.00**	**(5,224.77)**	**(5,224.77)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	92,805.00	124,715.00	0.00	119,103.77	0.00	(26,298.77)	5,611.23
616F10	Extension Educator	4,323,719.02	7,828,730.11	0.00	5,053,123.59	0.00	(729,404.57)	2,775,606.52
616F1R	Retro Extension Educator	0.00	0.00	0.00	2,598.76	0.00	(2,598.76)	(2,598.76)
616PBN	*OBS*Exten Educ-Bonus & Recruitment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
617F10	Operating Staff	0.00	0.00	0.00	1,992.50	0.00	(1,992.50)	(1,992.50)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	(173.25)	(173.25)
61CPBN	*OBS*Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	19,216.31	0.00	(19,216.31)	(19,216.31)
61CPHO	*OBS*[NSH] Non-Status - Overtime	0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	71,097.35	0.00	(71,097.35)	(71,097.35)
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(750.00)	0.00	966.05	0.00	(966.05)	(1,716.05)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.40	0.00	(5.40)	(5.40)
61SNSH	Student Labor	0.00	0.00	0.00	574.00	0.00	(574.00)	(574.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,109.72	0.00	(1,109.72)	(1,109.72)
61U000	Salary Offset Account	(33,415.48)	(112,083.48)	0.00	0.00	0.00	(33,415.48)	(112,083.48)
***Total: 61 - Salaries and Wages**		**4,383,108.54**	**7,841,361.63**	**0.00**	**5,270,724.19**	**0.00**	**(887,615.65)**	**2,570,637.44**
7100	In-State Travel	0.00	0.00	0.00	1,158.95	0.00	(1,158.95)	(1,158.95)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,158.95**	**0.00**	**(1,158.95)**	**(1,158.95)**
719Z	Other Employee Support	0.00	0.00	0.00	2,767.00	0.00	(2,767.00)	(2,767.00)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**2,767.00**	**0.00**	**(2,767.00)**	**(2,767.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,925.95**	**0.00**	**(3,925.95)**	**(3,925.95)**
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	(2,000.00)	(2,000.00)
8O1000	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	9,600.00	0.00	13,600.00	0.00	(13,600.00)	(4,000.00)
***Total: 7Z - Transfers Out**		**(2,000.00)**	**7,600.00**	**0.00**	**13,600.00**	**0.00**	**(15,600.00)**	**(6,000.00)**
8110	Non-Mandatory Transfers Out	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**4,383,108.54**	**7,850,961.63**	**0.00**	**5,290,250.14**	**0.00**	**(907,141.60)**	**2,560,711.49**
*****Total Expenditures**		**4,383,108.54**	**7,850,961.63**	**0.00**	**5,290,250.14**	**0.00**	**(907,141.60)**	**2,560,711.49**

Revenue

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
5202	Local Appropriations	6,461,058.00	6,484,808.00	0.00	7,447,175.82	0.00	(986,117.82)	(962,367.82)
520200	Local Appropriations	806,309.00	4,078,706.00	0.00	11,185,928.64	0.00	(10,379,619.64)	(7,107,222.64)
***Total: 52 - Appropriations**		**7,267,367.00**	**10,563,514.00**	**0.00**	**18,633,104.46**	**0.00**	**(11,365,737.46)**	**(8,069,590.46)**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	5,002.08	0.00	(5,002.08)	(5,002.08)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**5,002.08**	**0.00**	**(5,002.08)**	**(5,002.08)**
5703	Miscellaneous Sources	223,125.00	223,125.00	0.00	4,000.00	0.00	219,125.00	219,125.00
***Total: 57 - Other Sources**		**223,125.00**	**223,125.00**	**0.00**	**4,000.00**	**0.00**	**219,125.00**	**219,125.00**
8I10	Non Mandatory Transfers In	(862,885.48)	(862,885.48)	0.00	0.00	0.00	(862,885.48)	(862,885.48)
8I1003	NonMand Tran In-Cost Share	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	116,887.12	0.00	(116,887.12)	(116,887.12)
***Total: 5Z - Transfers In**		**(862,885.48)**	**(858,885.48)**	**0.00**	**116,887.12**	**0.00**	**(979,772.60)**	**(975,772.60)**
8210	Non Mandatory Transfers In	862,885.48	862,885.48	0.00	862,885.48	0.00	0.00	0.00
***Total: 82 - Transfers In**		**862,885.48**	**862,885.48**	**0.00**	**862,885.48**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**7,490,492.00**	**10,790,639.00**	**0.00**	**19,621,879.14**	**0.00**	**(12,131,387.14)**	**(8,831,240.14)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	29,348.30	0.00	(29,348.30)	(29,348.30)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**29,348.30**	**0.00**	**(29,348.30)**	**(29,348.30)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**29,348.30**	**0.00**	**(29,348.30)**	**(29,348.30)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**29,348.30**	**0.00**	**(29,348.30)**	**(29,348.30)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXNTRS - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	6,261.50	40,699.77	0.00	(40,699.77)	(40,699.77)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**6,261.50**	**40,699.77**	**0.00**	**(40,699.77)**	**(40,699.77)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**6,261.50**	**40,699.77**	**0.00**	**(40,699.77)**	**(40,699.77)**
*****Total Expenditures**	**0.00**	**0.00**	**6,261.50**	**40,699.77**	**0.00**	**(40,699.77)**	**(40,699.77)**
Revenue							
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	240,775.90	0.00	(240,775.90)	(240,775.90)
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**240,775.90**	**0.00**	**(240,775.90)**	**(240,775.90)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**240,775.90**	**0.00**	**(240,775.90)**	**(240,775.90)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	340.04	0.00	(340.04)	(340.04)
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**340.04**	**0.00**	**(340.04)**	**(340.04)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXYTFM - Youth and Family

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	11,017.64	0.00	(11,017.64)	(11,017.64)
616F10	Extension Educator	0.00	0.00	8,674.98	169,327.05	0.00	(169,327.05)	(169,327.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**8,674.98**	**180,344.69**	**0.00**	**(180,344.69)**	**(180,344.69)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**8,674.98**	**180,344.69**	**0.00**	**(180,344.69)**	**(180,344.69)**
*****Total Expenditures**		**0.00**	**0.00**	**8,674.98**	**180,344.69**	**0.00**	**(180,344.69)**	**(180,344.69)**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX00 - Forestry-Cty Reimbursal FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX00 - Forestry-Cty Reimbursal Status: Active Type: Other
Fund: 14GX01 - County Administration FMGR: Sabol, Julie J

PI Name:	Sabol, Julie J		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	06/09/201	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:	520200	Fund Type Level 2	P2	

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	95,168.43	95,168.43	0.00	0.00	0.00	95,168.43	95,168.43
61CPHX	Part Time Hourly	127,742.65	127,742.65	0.00	0.00	0.00	127,742.65	127,742.65
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**222,911.08**	**222,911.08**	**0.00**	**0.00**	**0.00**	**222,911.08**	**222,911.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,301.64	43,301.64	0.00	0.00	0.00	43,301.64	43,301.64
65YP10	Nonstatus Benefit Distr (Fica)	10,730.28	10,730.28	0.00	0.00	0.00	10,730.28	10,730.28
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**54,031.92**	**54,031.92**	**0.00**	**0.00**	**0.00**	**54,031.92**	**54,031.92**
****Total Direct Cost Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Expenditures**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
Revenue								
520200	Local Appropriations	276,943.00	276,943.00	0.00	0.00	0.00	276,943.00	276,943.00
***Total: 52 - Appropriations**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**
*****Total Revenue**		**276,943.00**	**276,943.00**	**0.00**	**0.00**	**0.00**	**276,943.00**	**276,943.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX11 - Belknap County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,128.00	23,128.00	0.00	23,173.16	0.00	(45.16)	(45.16)
616F10	Extension Educator	32,700.00	32,700.00	0.00	31,875.00	0.00	825.00	825.00
617F10	Operating Staff	36,922.00	36,922.00	0.00	32,260.80	0.00	4,661.20	4,661.20
***Total: 61 - Salaries and Wages**		**92,750.00**	**92,750.00**	**0.00**	**87,308.96**	**0.00**	**5,441.04**	**5,441.04**
65YF10	Full Fringe Benefit Distr Expe	42,897.00	42,897.00	0.00	37,979.39	0.00	4,917.61	4,917.61
***Total: 65 - Fringe Benefits**		**42,897.00**	**42,897.00**	**0.00**	**37,979.39**	**0.00**	**4,917.61**	**4,917.61**
710000	In-State Travel	4,228.00	4,228.00	0.00	4,203.00	0.00	25.00	25.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**4,228.00**	**4,228.00**	**0.00**	**4,228.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	22,943.00	22,943.00	0.00	267.59	0.00	22,675.41	22,675.41
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	182.00	0.00	(182.00)	(182.00)
716122	Rental off site research facilities	0.00	0.00	0.00	21,600.00	0.00	(21,600.00)	(21,600.00)
718000	Telecom-General	0.00	0.00	0.00	296.46	0.00	(296.46)	(296.46)
71C600	Insurance	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
Subtotal: Non-Travel Support		**22,943.00**	**22,943.00**	**0.00**	**22,943.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**27,171.00**	**27,171.00**	**0.00**	**27,171.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,358.65	0.00	(10,358.65)	(10,358.65)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**10,358.65**	**0.00**	**(10,358.65)**	**(10,358.65)**
****Total Direct Cost Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX21 - Belknap County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,614.00	23,614.00	0.00	23,877.18	0.00	(263.18)	(263.18)
616F10	Extension Educator	33,879.00	33,879.00	0.00	34,590.55	0.00	(711.55)	(711.55)
617F10	Operating Staff	35,056.00	35,056.00	0.00	33,415.04	0.00	1,640.96	1,640.96
***Total: 61 - Salaries and Wages**		**92,549.00**	**92,549.00**	**0.00**	**91,882.77**	**0.00**	**666.23**	**666.23**
65YF10	Full Fringe Benefit Distr Expe	42,982.00	42,982.00	0.00	38,262.61	0.00	4,719.39	4,719.39
***Total: 65 - Fringe Benefits**		**42,982.00**	**42,982.00**	**0.00**	**38,262.61**	**0.00**	**4,719.39**	**4,719.39**
710000	In-State Travel	4,316.00	4,316.00	0.00	4,847.26	0.00	(531.26)	(531.26)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**4,316.00**	**4,316.00**	**0.00**	**4,897.26**	**0.00**	**(581.26)**	**(581.26)**
711100	Supplies-General	1,371.00	1,371.00	0.00	2,497.52	0.00	(1,126.52)	(1,126.52)
713000	Printing & Copying-General	0.00	0.00	0.00	243.90	0.00	(243.90)	(243.90)
716100	Rentals & Leases-General	21,600.00	21,600.00	0.00	11,031.00	0.00	10,569.00	10,569.00
716122	Rental off site research facilities	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
718000	Telecom-General	0.00	0.00	0.00	1,438.02	0.00	(1,438.02)	(1,438.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	140.33	0.00	(140.33)	(140.33)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	180.01	0.00	(180.01)	(180.01)
71C600	Insurance	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)
Subtotal: Non-Travel Support		**22,971.00**	**22,971.00**	**0.00**	**25,530.78**	**0.00**	**(2,559.78)**	**(2,559.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,287.00**	**27,287.00**	**0.00**	**30,428.04**	**0.00**	**(3,141.04)**	**(3,141.04)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,244.58	0.00	(2,244.58)	(2,244.58)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,244.58**	**0.00**	**(2,244.58)**	**(2,244.58)**
****Total Direct Cost Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	162,818.00	162,818.00	0.00	162,818.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**162,818.00**	**162,818.00**	**0.00**	**162,818.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX31 - Belknap County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,969.00	23,969.00	0.00	25,568.05	0.00	(1,599.05)	(1,599.05)
616F10	Extension Educator	34,216.00	34,216.00	0.00	34,145.93	0.00	70.07	70.07
617F10	Operating Staff	38,593.00	38,593.00	0.00	34,549.36	0.00	4,043.64	4,043.64
***Total: 61 - Salaries and Wages**		**96,778.00**	**96,778.00**	**0.00**	**94,263.34**	**0.00**	**2,514.66**	**2,514.66**
65YF10	Full Fringe Benefit Distr Expe	38,710.00	38,710.00	0.00	37,196.15	0.00	1,513.85	1,513.85
***Total: 65 - Fringe Benefits**		**38,710.00**	**38,710.00**	**0.00**	**37,196.15**	**0.00**	**1,513.85**	**1,513.85**
710000	In-State Travel	4,357.00	4,357.00	0.00	6,369.73	0.00	(2,012.73)	(2,012.73)
710300	Conference Registration Fees	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
Subtotal: Travel		**4,357.00**	**4,357.00**	**0.00**	**6,493.73**	**0.00**	**(2,136.73)**	**(2,136.73)**
711100	Supplies-General	6,005.00	6,005.00	0.00	1,149.84	0.00	4,855.16	4,855.16
713000	Printing & Copying-General	0.00	0.00	0.00	443.90	0.00	(443.90)	(443.90)
716100	Rentals & Leases-General	9,000.00	9,000.00	0.00	2,493.00	0.00	6,507.00	6,507.00
716122	Rental off site research facilities	0.00	0.00	0.00	5,393.55	0.00	(5,393.55)	(5,393.55)
718000	Telecom-General	0.00	0.00	0.00	6,378.99	0.00	(6,378.99)	(6,378.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.50	0.00	(411.50)	(411.50)
71C600	Insurance	0.00	0.00	0.00	626.00	0.00	(626.00)	(626.00)
Subtotal: Non-Travel Support		**15,005.00**	**15,005.00**	**0.00**	**16,896.78**	**0.00**	**(1,891.78)**	**(1,891.78)**
***Total: 71 - Support (Travel & Non-Travel)**		**19,362.00**	**19,362.00**	**0.00**	**23,390.51**	**0.00**	**(4,028.51)**	**(4,028.51)**
****Total Direct Cost Expenditures**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	154,850.00	154,850.00	0.00	154,850.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**154,850.00**	**154,850.00**	**0.00**	**154,850.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX41 - Belknap County FY '16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,352.00	24,352.00	0.00	23,262.69	0.00	1,089.31	1,089.31
616F10	Extension Educator	34,764.00	34,764.00	0.00	40,049.75	0.00	(5,285.75)	(5,285.75)
617F10	Operating Staff	39,210.00	39,210.00	0.00	35,746.56	0.00	3,463.44	3,463.44
61U000	Salary Offset Account	5,002.00	5,002.00	0.00	0.00	0.00	5,002.00	5,002.00
***Total: 61 - Salaries and Wages**		**103,328.00**	**103,328.00**	**0.00**	**99,059.00**	**0.00**	**4,269.00**	**4,269.00**
65YF10	Full Fringe Benefit Distr Expe	38,347.00	38,347.00	0.00	38,632.91	0.00	(285.91)	(285.91)
***Total: 65 - Fringe Benefits**		**38,347.00**	**38,347.00**	**0.00**	**38,632.91**	**0.00**	**(285.91)**	**(285.91)**
710000	In-State Travel	4,441.00	4,441.00	0.00	6,799.86	0.00	(2,358.86)	(2,358.86)
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**4,441.00**	**4,441.00**	**0.00**	**7,044.86**	**0.00**	**(2,603.86)**	**(2,603.86)**
711100	Supplies-General	6,101.00	6,101.00	0.00	2,805.56	0.00	3,295.44	3,295.44
713000	Printing & Copying-General	0.00	0.00	0.00	767.72	0.00	(767.72)	(767.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	815.38	0.00	(815.38)	(815.38)
718000	Telecom-General	0.00	0.00	0.00	1,599.60	0.00	(1,599.60)	(1,599.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	471.49	0.00	(471.49)	(471.49)
71C600	Insurance	0.00	0.00	0.00	623.00	0.00	(623.00)	(623.00)
Subtotal: Non-Travel Support		**6,101.00**	**6,101.00**	**0.00**	**7,249.50**	**0.00**	**(1,148.50)**	**(1,148.50)**
***Total: 71 - Support (Travel & Non-Travel)**		**10,542.00**	**10,542.00**	**0.00**	**14,294.36**	**0.00**	**(3,752.36)**	**(3,752.36)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	230.73	0.00	(230.73)	(230.73)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**230.73**	**0.00**	**(230.73)**	**(230.73)**
****Total Direct Cost Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX51 - Belknap County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	62,097.00	62,097.00	0.00	62,982.65	0.00	(885.65)	(885.65)
617F10	Operating Staff	41,190.00	41,190.00	0.00	36,940.80	0.00	4,249.20	4,249.20
***Total: 61 - Salaries and Wages**		**103,287.00**	**103,287.00**	**0.00**	**99,923.45**	**0.00**	**3,363.55**	**3,363.55**
65YF10	Full Fringe Benefit Distr Expe	40,282.00	40,282.00	0.00	39,222.26	0.00	1,059.74	1,059.74
***Total: 65 - Fringe Benefits**		**40,282.00**	**40,282.00**	**0.00**	**39,222.26**	**0.00**	**1,059.74**	**1,059.74**
710000	In-State Travel	4,472.00	4,472.00	0.00	2,463.46	0.00	2,008.54	2,008.54
710100	Out-of-State Travel	0.00	0.00	0.00	166.92	0.00	(166.92)	(166.92)
Subtotal: Travel		**4,472.00**	**4,472.00**	**0.00**	**2,630.38**	**0.00**	**1,841.62**	**1,841.62**
711100	Supplies-General	4,176.00	4,176.00	0.00	3,783.90	0.00	392.10	392.10
713000	Printing & Copying-General	0.00	0.00	0.00	753.57	0.00	(753.57)	(753.57)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,525.95	0.00	(1,525.95)	(1,525.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	594.95	0.00	(594.95)	(594.95)
718000	Telecom-General	0.00	0.00	0.00	3,215.54	0.00	(3,215.54)	(3,215.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	399.90	0.00	(399.90)	(399.90)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	17.10	0.00	(17.10)	(17.10)
719100	Membership Dues & Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
71C600	Insurance	0.00	0.00	0.00	(5.00)	0.00	5.00	5.00
Subtotal: Non-Travel Support		**4,176.00**	**4,176.00**	**0.00**	**10,440.91**	**0.00**	**(6,264.91)**	**(6,264.91)**
***Total: 71 - Support (Travel & Non-Travel)**		**8,648.00**	**8,648.00**	**0.00**	**13,071.29**	**0.00**	**(4,423.29)**	**(4,423.29)**
****Total Direct Cost Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	152,217.00	152,217.00	0.00	152,217.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**152,217.00**	**152,217.00**	**0.00**	**152,217.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 14GX61 - Belknap County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,986.13	0.00	(1,986.13)	(1,986.13)
616F10	Extension Educator	62,679.00	62,679.00	3,745.58	27,367.80	0.00	35,311.20	35,311.20
617F10	Operating Staff	41,576.00	41,576.00	4,430.40	19,198.40	0.00	22,377.60	22,377.60
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**104,255.00**	**104,255.00**	**8,175.98**	**48,552.33**	**0.00**	**55,702.67**	**55,702.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,180.00	41,180.00	3,229.51	19,178.24	0.00	22,001.76	22,001.76
***Total: 65 - Fringe Benefits**		**41,180.00**	**41,180.00**	**3,229.51**	**19,178.24**	**0.00**	**22,001.76**	**22,001.76**
710000	In-State Travel	4,530.00	4,530.00	505.00	2,374.48	0.00	2,155.52	2,155.52
710100	Out-of-State Travel	0.00	0.00	0.00	139.52	0.00	(139.52)	(139.52)
710300	Conference Registration Fees	0.00	0.00	210.00	610.00	0.00	(610.00)	(610.00)
Subtotal: Travel		**4,530.00**	**4,530.00**	**715.00**	**3,124.00**	**0.00**	**1,406.00**	**1,406.00**
711100	Supplies-General	5,310.00	5,310.00	162.78	1,304.50	0.00	4,005.50	4,005.50
713000	Printing & Copying-General	0.00	0.00	493.58	739.80	0.00	(739.80)	(739.80)
716100	Rentals & Leases-General	0.00	0.00	245.00	476.00	0.00	(476.00)	(476.00)
718000	Telecom-General	0.00	0.00	199.95	799.80	0.00	(799.80)	(799.80)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	120.94	0.00	(120.94)	(120.94)
Subtotal: Non-Travel Support		**5,310.00**	**5,310.00**	**1,101.31**	**3,441.04**	**0.00**	**1,868.96**	**1,868.96**
***Total: 71 - Support (Travel & Non-Travel)**		**9,840.00**	**9,840.00**	**1,816.31**	**6,565.04**	**0.00**	**3,274.96**	**3,274.96**
****Total Direct Cost Expenditures**		**155,275.00**	**155,275.00**	**13,221.80**	**74,295.61**	**0.00**	**80,979.39**	**80,979.39**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**155,275.00**	**155,275.00**	**13,221.80**	**74,295.61**	**0.00**	**80,979.39**	**80,979.39**
Revenue								
520200	Local Appropriations	155,275.00	155,275.00	12,939.58	64,697.94	0.00	90,577.06	90,577.06
***Total: 52 - Appropriations**		**155,275.00**	**155,275.00**	**12,939.58**	**64,697.94**	**0.00**	**90,577.06**	**90,577.06**
*****Total Revenue**		**155,275.00**	**155,275.00**	**12,939.58**	**64,697.94**	**0.00**	**90,577.06**	**90,577.06**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX11 - Belknap County State FY '13 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXBLKP		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	578.80	0.00	(578.80)	(578.80)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**578.80**	**0.00**	**(578.80)**	**(578.80)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**48.60**	**0.00**	**(48.60)**	**(48.60)**
710000	In-State Travel	5,719.00	5,719.00	0.00	1,660.30	0.00	4,058.70	4,058.70
Subtotal: Travel		**5,719.00**	**5,719.00**	**0.00**	**1,660.30**	**0.00**	**4,058.70**	**4,058.70**
711100	Supplies-General	9,501.00	9,501.00	0.00	3,656.04	0.00	5,844.96	5,844.96
713000	Printing & Copying-General	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
714000	Postage-General	0.00	0.00	0.00	1,007.12	0.00	(1,007.12)	(1,007.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	838.90	0.00	(838.90)	(838.90)
718000	Telecom-General	0.00	0.00	0.00	2,773.54	0.00	(2,773.54)	(2,773.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.73	0.00	(371.73)	(371.73)
71C600	Insurance	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
Subtotal: Non-Travel Support		**9,501.00**	**9,501.00**	**0.00**	**9,483.28**	**0.00**	**17.72**	**17.72**
***Total: 71 - Support (Travel & Non-Travel)**		**15,220.00**	**15,220.00**	**0.00**	**11,143.58**	**0.00**	**4,076.42**	**4,076.42**
****Total Direct Cost Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**11,770.98**	**0.00**	**3,449.02**	**3,449.02**
*****Total Expenditures**		**15,220.00**	**15,220.00**	**0.00**	**11,770.98**	**0.00**	**3,449.02**	**3,449.02**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,770.98	0.00	(11,770.98)	(11,770.98)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,770.98**	**0.00**	**(11,770.98)**	**(11,770.98)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,770.98**	**0.00**	**(11,770.98)**	**(11,770.98)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX21 - Belknap County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,869.45	0.00	(1,869.45)	(1,869.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,869.45**	**0.00**	**(1,869.45)**	**(1,869.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	156.85	0.00	(156.85)	(156.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**156.85**	**0.00**	**(156.85)**	**(156.85)**
710000	In-State Travel	5,839.00	5,839.00	0.00	738.27	0.00	5,100.73	5,100.73
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**5,839.00**	**5,839.00**	**0.00**	**778.27**	**0.00**	**5,060.73**	**5,060.73**
711100	Supplies-General	9,701.00	9,701.00	0.00	1,356.79	0.00	8,344.21	8,344.21
713000	Printing & Copying-General	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
714000	Postage-General	0.00	0.00	0.00	1,102.12	0.00	(1,102.12)	(1,102.12)
716100	Rentals & Leases-General	0.00	0.00	0.00	814.95	0.00	(814.95)	(814.95)
717200	Other Professional Services-General	0.00	0.00	0.00	344.00	0.00	(344.00)	(344.00)
718000	Telecom-General	0.00	0.00	0.00	2,541.53	0.00	(2,541.53)	(2,541.53)
Subtotal: Non-Travel Support		**9,701.00**	**9,701.00**	**0.00**	**6,281.34**	**0.00**	**3,419.66**	**3,419.66**
***Total: 71 - Support (Travel & Non-Travel)**		**15,540.00**	**15,540.00**	**0.00**	**7,059.61**	**0.00**	**8,480.39**	**8,480.39**
****Total Direct Cost Expenditures**		**15,540.00**	**15,540.00**	**0.00**	**9,085.91**	**0.00**	**6,454.09**	**6,454.09**
*****Total Expenditures**		**15,540.00**	**15,540.00**	**0.00**	**9,085.91**	**0.00**	**6,454.09**	**6,454.09**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,085.91	0.00	(9,085.91)	(9,085.91)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,085.91**	**0.00**	**(9,085.91)**	**(9,085.91)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,085.91**	**0.00**	**(9,085.91)**	**(9,085.91)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX31 - Belknap County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,430.87	0.00	(1,430.87)	(1,430.87)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,430.87**	**0.00**	**(1,430.87)**	**(1,430.87)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**120.00**	**0.00**	**(120.00)**	**(120.00)**
710000	In-State Travel	4,113.00	4,113.00	0.00	1,620.76	0.00	2,492.24	2,492.24
710100	Out-of-State Travel	0.00	0.00	0.00	179.40	0.00	(179.40)	(179.40)
710200	Foreign Travel	0.00	0.00	0.00	271.40	0.00	(271.40)	(271.40)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**4,113.00**	**4,113.00**	**0.00**	**2,116.56**	**0.00**	**1,996.44**	**1,996.44**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,660.00	11,660.00	0.00	3,007.86	0.00	8,652.14	8,652.14
713000	Printing & Copying-General	0.00	0.00	0.00	424.95	0.00	(424.95)	(424.95)
714000	Postage-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	352.95	0.00	(352.95)	(352.95)
718000	Telecom-General	0.00	0.00	0.00	3,080.40	0.00	(3,080.40)	(3,080.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**11,660.00**	**11,660.00**	**0.00**	**7,866.16**	**0.00**	**3,793.84**	**3,793.84**
***Total: 71 - Support (Travel & Non-Travel)**		**15,773.00**	**15,773.00**	**0.00**	**9,982.72**	**0.00**	**5,790.28**	**5,790.28**
****Total Direct Cost Expenditures**		**15,773.00**	**15,773.00**	**0.00**	**11,533.59**	**0.00**	**4,239.41**	**4,239.41**
*****Total Expenditures**		**15,773.00**	**15,773.00**	**0.00**	**11,533.59**	**0.00**	**4,239.41**	**4,239.41**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,533.59	0.00	(11,533.59)	(11,533.59)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,533.59**	**0.00**	**(11,533.59)**	**(11,533.59)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,533.59**	**0.00**	**(11,533.59)**	**(11,533.59)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX41 - Belknap County State FY '16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,974.31	0.00	(1,974.31)	(1,974.31)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,974.31**	**0.00**	**(1,974.31)**	**(1,974.31)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	165.58	0.00	(165.58)	(165.58)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**165.58**	**0.00**	**(165.58)**	**(165.58)**
710000	In-State Travel	6,047.00	6,047.00	0.00	1,051.76	0.00	4,995.24	4,995.24
Subtotal: Travel		**6,047.00**	**6,047.00**	**0.00**	**1,051.76**	**0.00**	**4,995.24**	**4,995.24**
711100	Supplies-General	10,004.00	10,004.00	0.00	1,010.40	0.00	8,993.60	8,993.60
716100	Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
718000	Telecom-General	0.00	0.00	0.00	4,320.65	0.00	(4,320.65)	(4,320.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	32.81	0.00	(32.81)	(32.81)
Subtotal: Non-Travel Support		**10,004.00**	**10,004.00**	**0.00**	**6,994.86**	**0.00**	**3,009.14**	**3,009.14**
***Total: 71 - Support (Travel & Non-Travel)**		**16,051.00**	**16,051.00**	**0.00**	**8,046.62**	**0.00**	**8,004.38**	**8,004.38**
****Total Direct Cost Expenditures**		**16,051.00**	**16,051.00**	**0.00**	**10,186.51**	**0.00**	**5,864.49**	**5,864.49**
*****Total Expenditures**		**16,051.00**	**16,051.00**	**0.00**	**10,186.51**	**0.00**	**5,864.49**	**5,864.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	10,186.51	0.00	(10,186.51)	(10,186.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**10,186.51**	**0.00**	**(10,186.51)**	**(10,186.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**10,186.51**	**0.00**	**(10,186.51)**	**(10,186.51)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX51 - Belknap County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,095.47	0.00	(2,095.47)	(2,095.47)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,095.47**	**0.00**	**(2,095.47)**	**(2,095.47)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	175.76	0.00	(175.76)	(175.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**175.76**	**0.00**	**(175.76)**	**(175.76)**
710000	In-State Travel	6,089.00	6,089.00	0.00	4,652.53	0.00	1,436.47	1,436.47
Subtotal: Travel		**6,089.00**	**6,089.00**	**0.00**	**4,652.53**	**0.00**	**1,436.47**	**1,436.47**
711100	Supplies-General	10,074.00	10,074.00	0.00	2,130.16	0.00	7,943.84	7,943.84
713000	Printing & Copying-General	0.00	0.00	0.00	1,095.37	0.00	(1,095.37)	(1,095.37)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	462.00	0.00	(462.00)	(462.00)
718000	Telecom-General	0.00	0.00	0.00	1,399.65	0.00	(1,399.65)	(1,399.65)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	43.88	0.00	(43.88)	(43.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	218.38	0.00	(218.38)	(218.38)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	233.19	0.00	(233.19)	(233.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
Subtotal: Non-Travel Support		**10,074.00**	**10,074.00**	**0.00**	**9,097.63**	**0.00**	**976.37**	**976.37**
***Total: 71 - Support (Travel & Non-Travel)**		**16,163.00**	**16,163.00**	**0.00**	**13,750.16**	**0.00**	**2,412.84**	**2,412.84**
****Total Direct Cost Expenditures**		**16,163.00**	**16,163.00**	**0.00**	**16,021.39**	**0.00**	**141.61**	**141.61**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,165.00	0.00	(2,165.00)	(2,165.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**3,753.00**	**0.00**	**(3,753.00)**	**(3,753.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,753.00**	**0.00**	**(3,753.00)**	**(3,753.00)**
*****Total Expenditures**		**16,163.00**	**16,163.00**	**0.00**	**19,774.39**	**0.00**	**(3,611.39)**	**(3,611.39)**
Revenue								
8I1003	NonMand Tran In-Cost Share	16,163.00	16,163.00	0.00	19,774.39	0.00	(3,611.39)	(3,611.39)
***Total: 5Z - Transfers In**		**16,163.00**	**16,163.00**	**0.00**	**19,774.39**	**0.00**	**(3,611.39)**	**(3,611.39)**
*****Total Revenue**		**16,163.00**	**16,163.00**	**0.00**	**19,774.39**	**0.00**	**(3,611.39)**	**(3,611.39)**

Grant: 14GX11 - Belknap County Appropriation Status: Active Type: Other
Fund: 15GX61 - Belknap County State Fy 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXBLKP
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXBLKP - Belknap County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	129.24	840.06	0.00	(840.06)	(840.06)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**129.24**	**840.06**	**0.00**	**(840.06)**	**(840.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	10.84	70.46	0.00	(70.46)	(70.46)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**10.84**	**70.46**	**0.00**	**(70.46)**	**(70.46)**
710000	In-State Travel	6,168.00	6,168.00	232.93	232.93	0.00	5,935.07	5,935.07
710100	Out-of-State Travel	0.00	0.00	110.40	110.40	0.00	(110.40)	(110.40)
Subtotal: Travel		**6,168.00**	**6,168.00**	**343.33**	**343.33**	**0.00**	**5,824.67**	**5,824.67**
711100	Supplies-General	8,856.00	8,856.00	0.00	0.00	0.00	8,856.00	8,856.00
718000	Telecom-General	0.00	0.00	2,668.54	2,668.54	0.00	(2,668.54)	(2,668.54)
Subtotal: Non-Travel Support		**8,856.00**	**8,856.00**	**2,668.54**	**2,668.54**	**0.00**	**6,187.46**	**6,187.46**
***Total: 71 - Support (Travel & Non-Travel)**		**15,024.00**	**15,024.00**	**3,011.87**	**3,011.87**	**0.00**	**12,012.13**	**12,012.13**
****Total Direct Cost Expenditures**		**15,024.00**	**15,024.00**	**3,151.95**	**3,922.39**	**0.00**	**11,101.61**	**11,101.61**
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O182	Int Alloc-Telecom Data (Chg)	1,350.00	1,350.00	675.00	1,350.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**1,350.00**	**1,350.00**	**675.00**	**1,350.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**1,350.00**	**1,350.00**	**675.00**	**1,350.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**16,374.00**	**16,374.00**	**3,826.95**	**5,272.39**	**0.00**	**11,101.61**	**11,101.61**
Revenue								
8I1003	NonMand Tran In-Cost Share	16,374.00	16,374.00	0.00	16,374.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**16,374.00**	**16,374.00**	**0.00**	**16,374.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**16,374.00**	**16,374.00**	**0.00**	**16,374.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	15,419.00	15,419.00	0.00	12,447.73	0.00	2,971.27	2,971.27
616F10	Extension Educator	61,221.00	61,221.00	0.00	64,945.28	0.00	(3,724.28)	(3,724.28)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	203.04	0.00	(203.04)	(203.04)
617F10	Operating Staff	37,241.00	37,241.00	0.00	35,193.60	0.00	2,047.40	2,047.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 61 - Salaries and Wages**		**113,881.00**	**113,881.00**	**0.00**	**114,204.65**	**0.00**	**(323.65)**	**(323.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	22.52	0.00	(22.52)	(22.52)
65YF10	Full Fringe Benefit Distr Expe	52,669.00	52,669.00	0.00	48,975.32	0.00	3,693.68	3,693.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
***Total: 65 - Fringe Benefits**		**52,669.00**	**52,669.00**	**0.00**	**49,111.24**	**0.00**	**3,557.76**	**3,557.76**
710000	In-State Travel	5,510.00	5,510.00	0.00	5,978.82	0.00	(468.82)	(468.82)
710100	Out-of-State Travel	0.00	0.00	0.00	269.51	0.00	(269.51)	(269.51)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
Subtotal: Travel		**5,510.00**	**5,510.00**	**0.00**	**6,648.33**	**0.00**	**(1,138.33)**	**(1,138.33)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	53,367.00	53,367.00	0.00	7,250.70	0.00	46,116.30	46,116.30
713000	Printing & Copying-General	0.00	0.00	0.00	711.11	0.00	(711.11)	(711.11)
714000	Postage-General	0.00	0.00	0.00	320.80	0.00	(320.80)	(320.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,576.71	0.00	(10,576.71)	(10,576.71)
716122	Rental off site research facilities	0.00	0.00	0.00	32,166.42	0.00	(32,166.42)	(32,166.42)
718000	Telecom-General	0.00	0.00	0.00	3,623.89	0.00	(3,623.89)	(3,623.89)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.02	0.00	(33.02)	(33.02)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71C600	Insurance	0.00	0.00	0.00	583.00	0.00	(583.00)	(583.00)
Subtotal: Non-Travel Support		**53,367.00**	**53,367.00**	**0.00**	**55,465.65**	**0.00**	**(2,098.65)**	**(2,098.65)**
***Total: 71 - Support (Travel & Non-Travel)**		**58,877.00**	**58,877.00**	**0.00**	**62,113.98**	**0.00**	**(3,236.98)**	**(3,236.98)**
****Total Direct Cost Expenditures**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**
*****Total Expenditures**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**
Revenue								
520200	Local Appropriations	225,427.00	225,427.00	0.00	225,427.00	0.00	0.00	0.00

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX12 - Carroll County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**		**225,427.00**	**225,427.00**	**0.00**	**225,427.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	2.87	0.00	(2.87)	(2.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**2.87**	**0.00**	**(2.87)**	**(2.87)**
*****Total Revenue**		**225,427.00**	**225,427.00**	**0.00**	**225,429.87**	**0.00**	**(2.87)**	**(2.87)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	11,833.00	11,833.00	0.00	10,925.62	0.00	907.38	907.38
616F10	Extension Educator	67,419.00	67,419.00	0.00	68,535.19	0.00	(1,116.19)	(1,116.19)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	626.34	0.00	(626.34)	(626.34)
617F10	Operating Staff	38,023.00	38,023.00	0.00	35,780.77	0.00	2,242.23	2,242.23
***Total: 61 - Salaries and Wages**		**117,275.00**	**117,275.00**	**0.00**	**115,867.92**	**0.00**	**1,407.08**	**1,407.08**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	52.62	0.00	(52.62)	(52.62)
65YF10	Full Fringe Benefit Distr Expe	52,774.00	52,774.00	0.00	47,964.47	0.00	4,809.53	4,809.53
***Total: 65 - Fringe Benefits**		**52,774.00**	**52,774.00**	**0.00**	**48,017.09**	**0.00**	**4,756.91**	**4,756.91**
710000	In-State Travel	5,626.00	5,626.00	0.00	9,975.56	0.00	(4,349.56)	(4,349.56)
710100	Out-of-State Travel	0.00	0.00	0.00	483.06	0.00	(483.06)	(483.06)
710300	Conference Registration Fees	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	82.88	0.00	(82.88)	(82.88)
Subtotal: Travel		**5,626.00**	**5,626.00**	**0.00**	**10,973.50**	**0.00**	**(5,347.50)**	**(5,347.50)**
711100	Supplies-General	10,633.00	10,633.00	0.00	2,461.62	0.00	8,171.38	8,171.38
713000	Printing & Copying-General	0.00	0.00	0.00	5,374.69	0.00	(5,374.69)	(5,374.69)
714000	Postage-General	0.00	0.00	0.00	274.41	0.00	(274.41)	(274.41)
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,157.25	0.00	(206.25)	(206.25)
718000	Telecom-General	0.00	0.00	0.00	2,542.26	0.00	(2,542.26)	(2,542.26)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	51.69	0.00	(51.69)	(51.69)
71C600	Insurance	0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
Subtotal: Non-Travel Support		**53,584.00**	**53,584.00**	**0.00**	**54,394.92**	**0.00**	**(810.92)**	**(810.92)**
***Total: 71 - Support (Travel & Non-Travel)**		**59,210.00**	**59,210.00**	**0.00**	**65,368.42**	**0.00**	**(6,158.42)**	**(6,158.42)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5.57	0.00	(5.57)	(5.57)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5.57**	**0.00**	**(5.57)**	**(5.57)**
****Total Direct Cost Expenditures**		**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	229,259.00	229,259.00	0.00	229,259.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX22 - Carroll County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**229,259.00**	**229,259.00**	**0.00**	**229,259.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,363.00	10,363.00	0.00	12,028.63	0.00	(1,665.63)	(1,665.63)
616F10	Extension Educator	68,432.00	68,432.00	0.00	68,336.78	0.00	95.22	95.22
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,047.09	0.00	(1,047.09)	(1,047.09)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	355.37	0.00	(355.37)	(355.37)
617F10	Operating Staff	38,593.00	38,593.00	0.00	37,645.19	0.00	947.81	947.81
***Total: 61 - Salaries and Wages**		**117,388.00**	**117,388.00**	**0.00**	**119,413.06**	**0.00**	**(2,025.06)**	**(2,025.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	117.81	0.00	(117.81)	(117.81)
65YF10	Full Fringe Benefit Distr Expe	46,956.00	46,956.00	0.00	46,577.92	0.00	378.08	378.08
***Total: 65 - Fringe Benefits**		**46,956.00**	**46,956.00**	**0.00**	**46,695.73**	**0.00**	**260.27**	**260.27**
710000	In-State Travel	0.00	0.00	0.00	1,505.13	0.00	(1,505.13)	(1,505.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,540.13**	**0.00**	**(1,540.13)**	**(1,540.13)**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,008.00	7,008.00	0.00	4,184.23	0.00	2,823.77	2,823.77
711172	Program Supplies	1,500.00	1,500.00	0.00	939.73	0.00	560.27	560.27
713000	Printing & Copying-General	5,900.00	5,900.00	0.00	5,801.71	0.00	98.29	98.29
714000	Postage-General	2,750.00	2,750.00	0.00	1,658.31	0.00	1,091.69	1,091.69
715005	Non-Cap Equip-Computer Hardware	3,200.00	3,200.00	0.00	2,945.95	0.00	254.05	254.05
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	43,372.11	0.00	(421.11)	(421.11)
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716165	Rental - Postage Meter	800.00	800.00	0.00	555.56	0.00	244.44	244.44
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,856.39	0.00	(156.39)	(156.39)
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	122.05	0.00	27.95	27.95
71C600	Insurance	550.00	550.00	0.00	533.00	0.00	17.00	17.00
Subtotal: Non-Travel Support		**67,709.00**	**67,709.00**	**0.00**	**62,969.04**	**0.00**	**4,739.96**	**4,739.96**
***Total: 71 - Support (Travel & Non-Travel)**		**67,709.00**	**67,709.00**	**0.00**	**64,509.17**	**0.00**	**3,199.83**	**3,199.83**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,435.04	0.00	(1,435.04)	(1,435.04)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,435.04**	**0.00**	**(1,435.04)**	**(1,435.04)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX32 - Carroll County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Direct Cost Expenditures**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	232,053.00	232,053.00	0.00	232,053.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**232,053.00**	**232,053.00**	**0.00**	**232,053.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	10,835.00	10,835.00	0.00	11,798.34	0.00	(963.34)	(963.34)
616F10	Extension Educator	69,528.00	69,528.00	0.00	68,990.93	0.00	537.07	537.07
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	382.60	0.00	(382.60)	(382.60)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	754.74	0.00	(754.74)	(754.74)
617F10	Operating Staff	39,210.00	39,210.00	0.00	38,688.06	0.00	521.94	521.94
***Total: 61 - Salaries and Wages**		**119,573.00**	**119,573.00**	**0.00**	**120,614.67**	**0.00**	**(1,041.67)**	**(1,041.67)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	95.59	0.00	(95.59)	(95.59)
65YF10	Full Fringe Benefit Distr Expe	46,636.00	46,636.00	0.00	46,596.22	0.00	39.78	39.78
***Total: 65 - Fringe Benefits**		**46,636.00**	**46,636.00**	**0.00**	**46,691.81**	**0.00**	**(55.81)**	**(55.81)**
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	7,632.00	7,632.00	0.00	3,651.06	0.00	3,980.94	3,980.94
711172	Program Supplies	1,524.00	1,524.00	0.00	887.43	0.00	636.57	636.57
713000	Printing & Copying-General	5,994.00	5,994.00	0.00	4,756.05	0.00	1,237.95	1,237.95
714000	Postage-General	2,794.00	2,794.00	0.00	279.43	0.00	2,514.57	2,514.57
715005	Non-Cap Equip-Computer Hardware	3,251.00	3,251.00	0.00	3,291.90	0.00	(40.90)	(40.90)
716100	Rentals & Leases-General	43,205.00	43,205.00	0.00	42,063.14	0.00	1,141.86	1,141.86
716123	Rental Property/Room (short term)	203.00	203.00	0.00	0.00	0.00	203.00	203.00
716165	Rental - Postage Meter	813.00	813.00	0.00	729.84	0.00	83.16	83.16
717200	Other Professional Services-General	0.00	0.00	0.00	166.66	0.00	(166.66)	(166.66)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	2,700.00	0.00	43.00	43.00
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	80.38	0.00	71.62	71.62
71C600	Insurance	559.00	559.00	0.00	441.00	0.00	118.00	118.00
Subtotal: Non-Travel Support		**68,870.00**	**68,870.00**	**0.00**	**59,046.89**	**0.00**	**9,823.11**	**9,823.11**
***Total: 71 - Support (Travel & Non-Travel)**		**68,870.00**	**68,870.00**	**0.00**	**59,046.89**	**0.00**	**9,823.11**	**9,823.11**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,725.63	0.00	(8,725.63)	(8,725.63)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,725.63**	**0.00**	**(8,725.63)**	**(8,725.63)**
****Total Direct Cost Expenditures**		**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX42 - Carrol County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200	Local Appropriations	235,079.00	235,079.00	0.00	235,079.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**235,079.00**	**235,079.00**	**0.00**	**235,079.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	86,335.00	86,335.00	0.00	85,277.99	0.00	1,057.01	1,057.01
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	818.81	0.00	(818.81)	(818.81)
617F10	Operating Staff	41,190.00	41,190.00	0.00	40,972.91	0.00	217.09	217.09
***Total: 61 - Salaries and Wages**		**127,525.00**	**127,525.00**	**0.00**	**127,069.71**	**0.00**	**455.29**	**455.29**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	68.81	0.00	(68.81)	(68.81)
65YF10	Full Fringe Benefit Distr Expe	49,734.00	49,734.00	0.00	49,552.94	0.00	181.06	181.06
***Total: 65 - Fringe Benefits**		**49,734.00**	**49,734.00**	**0.00**	**49,621.75**	**0.00**	**112.25**	**112.25**
710000	In-State Travel	0.00	0.00	0.00	1,054.87	0.00	(1,054.87)	(1,054.87)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**1,054.87**	**0.00**	**(1,054.87)**	**(1,054.87)**
711100	Supplies-General	0.00	0.00	0.00	1,629.99	0.00	(1,629.99)	(1,629.99)
711101	Supplies - Admin & Office	4,947.00	4,947.00	0.00	2,025.54	0.00	2,921.46	2,921.46
711172	Program Supplies	1,000.00	1,000.00	0.00	492.74	0.00	507.26	507.26
713000	Printing & Copying-General	2,000.00	2,000.00	0.00	6,075.77	0.00	(4,075.77)	(4,075.77)
714000	Postage-General	2,000.00	2,000.00	0.00	499.69	0.00	1,500.31	1,500.31
715005	Non-Cap Equip-Computer Hardware	2,000.00	2,000.00	0.00	234.99	0.00	1,765.01	1,765.01
716100	Rentals & Leases-General	42,951.00	42,951.00	0.00	42,801.46	0.00	149.54	149.54
716165	Rental - Postage Meter	813.00	813.00	0.00	182.46	0.00	630.54	630.54
718000	Telecom-General	0.00	0.00	0.00	340.92	0.00	(340.92)	(340.92)
718008	Telecom-Internet Services	2,743.00	2,743.00	0.00	1,438.63	0.00	1,304.37	1,304.37
719000	Business Meals-Meetings-Non Travel	152.00	152.00	0.00	263.86	0.00	(111.86)	(111.86)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	16.70	0.00	(16.70)	(16.70)
71C600	Insurance	559.00	559.00	0.00	459.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**59,165.00**	**59,165.00**	**0.00**	**56,461.75**	**0.00**	**2,703.25**	**2,703.25**
***Total: 71 - Support (Travel & Non-Travel)**		**59,165.00**	**59,165.00**	**0.00**	**57,516.62**	**0.00**	**1,648.38**	**1,648.38**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36.92	0.00	(36.92)	(36.92)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**36.92**	**0.00**	**(36.92)**	**(36.92)**
****Total Direct Cost Expenditures**		**236,424.00**	**236,424.00**	**0.00**	**234,245.00**	**0.00**	**2,179.00**	**2,179.00**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,179.00**	**0.00**	**(2,179.00)**	**(2,179.00)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX52 - Carrol County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,179.00**	**0.00**	**(2,179.00)**	**(2,179.00)**
*****Total Expenditures**	**236,424.00**	**236,424.00**	**0.00**	**236,424.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	236,424.00	236,424.00	0.00	236,424.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**236,424.00**	**236,424.00**	**0.00**	**236,424.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**236,424.00**	**236,424.00**	**0.00**	**236,424.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	87,315.00	87,315.00	6,701.18	43,558.05	0.00	43,756.95	43,756.95
617BLG	Operating Staff-Longevity	0.00	0.00	95.85	415.36	0.00	(415.36)	(415.36)
617F10	Operating Staff	41,576.00	41,576.00	4,797.20	20,787.84	0.00	20,788.16	20,788.16
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**128,891.00**	**128,891.00**	**11,594.23**	**64,761.25**	**0.00**	**64,129.75**	**64,129.75**
65YB10	Base Benefit Distr (fica)	0.00	0.00	8.04	34.84	0.00	(34.84)	(34.84)
65YF10	Full Fringe Benefit Distr Expe	50,912.00	50,912.00	4,541.85	25,416.64	0.00	25,495.36	25,495.36
***Total: 65 - Fringe Benefits**		**50,912.00**	**50,912.00**	**4,549.89**	**25,451.48**	**0.00**	**25,460.52**	**25,460.52**
710000	In-State Travel	0.00	0.00	222.92	684.27	0.00	(684.27)	(684.27)
710300	Conference Registration Fees	0.00	0.00	0.00	239.00	0.00	(239.00)	(239.00)
Subtotal: Travel		**0.00**	**0.00**	**222.92**	**923.27**	**0.00**	**(923.27)**	**(923.27)**
711100	Supplies-General	0.00	0.00	169.85	853.75	0.00	(853.75)	(853.75)
711101	Supplies - Admin & Office	5,012.00	5,012.00	0.00	169.86	0.00	4,842.14	4,842.14
711172	Program Supplies	1,014.00	1,014.00	99.44	119.42	0.00	894.58	894.58
713000	Printing & Copying-General	2,026.00	2,026.00	1,160.13	2,360.27	0.00	(334.27)	(334.27)
714000	Postage-General	2,026.00	2,026.00	23.90	128.55	0.00	1,897.45	1,897.45
716100	Rentals & Leases-General	42,951.00	42,951.00	3,543.75	21,504.96	14,175.00	7,271.04	7,271.04
716165	Rental - Postage Meter	824.00	824.00	0.00	0.00	0.00	824.00	824.00
718000	Telecom-General	0.00	0.00	3,109.64	3,109.64	0.00	(3,109.64)	(3,109.64)
718008	Telecom-Internet Services	2,779.00	2,779.00	0.00	0.00	0.00	2,779.00	2,779.00
719000	Business Meals-Meetings-Non Travel	154.00	154.00	0.00	18.04	0.00	135.96	135.96
71C600	Insurance	566.00	566.00	0.00	459.00	0.00	107.00	107.00
Subtotal: Non-Travel Support		**57,352.00**	**57,352.00**	**8,106.71**	**28,723.49**	**14,175.00**	**14,453.51**	**14,453.51**
***Total: 71 - Support (Travel & Non-Travel)**		**57,352.00**	**57,352.00**	**8,329.63**	**29,646.76**	**14,175.00**	**13,530.24**	**13,530.24**
****Total Direct Cost Expenditures**		**237,155.00**	**237,155.00**	**24,473.75**	**119,859.49**	**14,175.00**	**103,120.51**	**103,120.51**
76O151	Int All-NonCapEquip-HW&Periph (Chg)	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
***Total: 76 - F&A and Internal Allocations**		**2,025.00**	**2,025.00**	**0.00**	**0.00**	**0.00**	**2,025.00**	**2,025.00**
****Total Indirect Cost Expenditures**		**2,025.00**	**2,025.00**	**0.00**	**0.00**	**0.00**	**2,025.00**	**2,025.00**
*****Total Expenditures**		**239,180.00**	**239,180.00**	**24,473.75**	**119,859.49**	**14,175.00**	**105,145.51**	**105,145.51**

Revenue

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 14GX62 - Carroll County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200	Local Appropriations	239,180.00	239,180.00	19,762.92	98,814.60	0.00	140,365.40	140,365.40
***Total: 52 - Appropriations**		**239,180.00**	**239,180.00**	**19,762.92**	**98,814.60**	**0.00**	**140,365.40**	**140,365.40**
*****Total Revenue**		**239,180.00**	**239,180.00**	**19,762.92**	**98,814.60**	**0.00**	**140,365.40**	**140,365.40**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX12 - Carroll County State FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	597.84	0.00	(597.84)	(597.84)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**597.84**	**0.00**	**(597.84)**	**(597.84)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.19	0.00	(50.19)	(50.19)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**50.19**	**0.00**	**(50.19)**	**(50.19)**
710000	In-State Travel	10,813.00	10,813.00	0.00	14,467.20	0.00	(3,654.20)	(3,654.20)
710100	Out-of-State Travel	0.00	0.00	0.00	570.09	0.00	(570.09)	(570.09)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
Subtotal: Travel		**10,813.00**	**10,813.00**	**0.00**	**15,267.29**	**0.00**	**(4,454.29)**	**(4,454.29)**
711100	Supplies-General	15,999.00	15,999.00	0.00	154.45	0.00	15,844.55	15,844.55
714000	Postage-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
718000	Telecom-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.44	0.00	(28.44)	(28.44)
Subtotal: Non-Travel Support		**15,999.00**	**15,999.00**	**0.00**	**2,762.89**	**0.00**	**13,236.11**	**13,236.11**
***Total: 71 - Support (Travel & Non-Travel)**		**26,812.00**	**26,812.00**	**0.00**	**18,030.18**	**0.00**	**8,781.82**	**8,781.82**
****Total Direct Cost Expenditures**		**26,812.00**	**26,812.00**	**0.00**	**18,678.21**	**0.00**	**8,133.79**	**8,133.79**
*****Total Expenditures**		**26,812.00**	**26,812.00**	**0.00**	**18,678.21**	**0.00**	**8,133.79**	**8,133.79**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,678.21	0.00	(18,678.21)	(18,678.21)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,678.21**	**0.00**	**(18,678.21)**	**(18,678.21)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,678.21**	**0.00**	**(18,678.21)**	**(18,678.21)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX22 - Carroll County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,779.05	0.00	(2,779.05)	(2,779.05)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,779.05**	**0.00**	**(2,779.05)**	**(2,779.05)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	233.28	0.00	(233.28)	(233.28)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**233.28**	**0.00**	**(233.28)**	**(233.28)**
710000	In-State Travel	11,040.00	11,040.00	0.00	8,105.40	0.00	2,934.60	2,934.60
710100	Out-of-State Travel	0.00	0.00	0.00	138.15	0.00	(138.15)	(138.15)
710300	Conference Registration Fees	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
Subtotal: Travel		**11,040.00**	**11,040.00**	**0.00**	**8,733.05**	**0.00**	**2,306.95**	**2,306.95**
711100	Supplies-General	16,910.00	16,910.00	0.00	1,388.47	0.00	15,521.53	15,521.53
713000	Printing & Copying-General	0.00	0.00	0.00	226.21	0.00	(226.21)	(226.21)
714000	Postage-General	0.00	0.00	0.00	2,200.00	0.00	(2,200.00)	(2,200.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	359.58	0.00	(359.58)	(359.58)
718000	Telecom-General	0.00	0.00	0.00	2,768.02	0.00	(2,768.02)	(2,768.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.48	0.00	(21.48)	(21.48)
Subtotal: Non-Travel Support		**16,910.00**	**16,910.00**	**0.00**	**6,963.76**	**0.00**	**9,946.24**	**9,946.24**
***Total: 71 - Support (Travel & Non-Travel)**		**27,950.00**	**27,950.00**	**0.00**	**15,696.81**	**0.00**	**12,253.19**	**12,253.19**
****Total Direct Cost Expenditures**		**27,950.00**	**27,950.00**	**0.00**	**18,709.14**	**0.00**	**9,240.86**	**9,240.86**
*****Total Expenditures**		**27,950.00**	**27,950.00**	**0.00**	**18,709.14**	**0.00**	**9,240.86**	**9,240.86**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,709.14	0.00	(18,709.14)	(18,709.14)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**18,709.14**	**0.00**	**(18,709.14)**	**(18,709.14)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**18,709.14**	**0.00**	**(18,709.14)**	**(18,709.14)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX32 - Carroll County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,480.00	3,480.00	0.00	3,421.55	0.00	58.45	58.45
***Total: 61 - Salaries and Wages**		**3,480.00**	**3,480.00**	**0.00**	**3,421.55**	**0.00**	**58.45**	**58.45**
65YB10	Base Benefit Distr (fica)	293.00	293.00	0.00	287.25	0.00	5.75	5.75
***Total: 65 - Fringe Benefits**		**293.00**	**293.00**	**0.00**	**287.25**	**0.00**	**5.75**	**5.75**
710000	In-State Travel	21,029.00	21,029.00	0.00	18,718.57	0.00	2,310.43	2,310.43
710100	Out-of-State Travel	0.00	0.00	0.00	617.89	0.00	(617.89)	(617.89)
710300	Conference Registration Fees	0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**21,129.00**	**21,129.00**	**0.00**	**19,548.46**	**0.00**	**1,580.54**	**1,580.54**
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	3,468.00	3,468.00	0.00	2,590.99	0.00	877.01	877.01
Subtotal: Non-Travel Support		**3,468.00**	**3,468.00**	**0.00**	**2,590.99**	**0.00**	**877.01**	**877.01**
***Total: 71 - Support (Travel & Non-Travel)**		**24,597.00**	**24,597.00**	**0.00**	**22,139.45**	**0.00**	**2,457.55**	**2,457.55**
****Total Direct Cost Expenditures**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**
*****Total Expenditures**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,370.00	28,370.00	0.00	25,848.25	0.00	2,521.75	2,521.75
***Total: 5Z - Transfers In**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**
*****Total Revenue**		**28,370.00**	**28,370.00**	**0.00**	**25,848.25**	**0.00**	**2,521.75**	**2,521.75**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX42 - Carroll County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	3,565.46	0.00	(29.46)	(29.46)
***Total: 61 - Salaries and Wages**		**3,536.00**	**3,536.00**	**0.00**	**3,565.46**	**0.00**	**(29.46)**	**(29.46)**
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	299.25	0.00	(1.25)	(1.25)
***Total: 65 - Fringe Benefits**		**298.00**	**298.00**	**0.00**	**299.25**	**0.00**	**(1.25)**	**(1.25)**
710000	In-State Travel	21,221.00	21,221.00	0.00	18,854.11	0.00	2,366.89	2,366.89
710100	Out-of-State Travel	0.00	0.00	0.00	653.88	0.00	(653.88)	(653.88)
710300	Conference Registration Fees	0.00	0.00	0.00	567.00	0.00	(567.00)	(567.00)
710400	Student or Non-Emp Travel	102.00	102.00	0.00	0.00	0.00	102.00	102.00
Subtotal: Travel		**21,323.00**	**21,323.00**	**0.00**	**20,074.99**	**0.00**	**1,248.01**	**1,248.01**
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	3,523.00	3,523.00	0.00	1,994.30	0.00	1,528.70	1,528.70
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**3,523.00**	**3,523.00**	**0.00**	**2,594.30**	**0.00**	**928.70**	**928.70**
***Total: 71 - Support (Travel & Non-Travel)**		**24,846.00**	**24,846.00**	**0.00**	**22,669.29**	**0.00**	**2,176.71**	**2,176.71**
****Total Direct Cost Expenditures**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**
*****Total Expenditures**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,680.00	28,680.00	0.00	26,534.00	0.00	2,146.00	2,146.00
***Total: 5Z - Transfers In**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**
*****Total Revenue**		**28,680.00**	**28,680.00**	**0.00**	**26,534.00**	**0.00**	**2,146.00**	**2,146.00**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX52 - Carroll County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	0.00	3,791.99	0.00	(255.99)	(255.99)
***Total: 61 - Salaries and Wages**		**3,536.00**	**3,536.00**	**0.00**	**3,791.99**	**0.00**	**(255.99)**	**(255.99)**
65YB10	Base Benefit Distr (fica)	298.00	298.00	0.00	318.16	0.00	(20.16)	(20.16)
***Total: 65 - Fringe Benefits**		**298.00**	**298.00**	**0.00**	**318.16**	**0.00**	**(20.16)**	**(20.16)**
710000	In-State Travel	21,000.00	21,000.00	0.00	17,457.88	0.00	3,542.12	3,542.12
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Travel		**21,100.00**	**21,100.00**	**0.00**	**17,517.88**	**0.00**	**3,582.12**	**3,582.12**
711100	Supplies-General	994.00	994.00	0.00	0.00	0.00	994.00	994.00
714000	Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008	Telecom-Internet Services	0.00	0.00	0.00	4,439.94	0.00	(4,439.94)	(4,439.94)
Subtotal: Non-Travel Support		**3,494.00**	**3,494.00**	**0.00**	**5,639.94**	**0.00**	**(2,145.94)**	**(2,145.94)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,594.00**	**24,594.00**	**0.00**	**23,157.82**	**0.00**	**1,436.18**	**1,436.18**
****Total Direct Cost Expenditures**		**28,428.00**	**28,428.00**	**0.00**	**27,267.97**	**0.00**	**1,160.03**	**1,160.03**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
*****Total Expenditures**		**28,428.00**	**28,428.00**	**0.00**	**28,617.97**	**0.00**	**(189.97)**	**(189.97)**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,428.00	28,428.00	0.00	28,617.97	0.00	(189.97)	(189.97)
***Total: 5Z - Transfers In**		**28,428.00**	**28,428.00**	**0.00**	**28,617.97**	**0.00**	**(189.97)**	**(189.97)**
*****Total Revenue**		**28,428.00**	**28,428.00**	**0.00**	**28,617.97**	**0.00**	**(189.97)**	**(189.97)**

Grant: 14GX12 - Carroll County Appropriation Status: Active Type: Other
Fund: 15GX62 - Carroll County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCRRL
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,536.00	3,536.00	289.88	1,754.98	0.00	1,781.02	1,781.02
***Total: 61 - Salaries and Wages**		**3,536.00**	**3,536.00**	**289.88**	**1,754.98**	**0.00**	**1,781.02**	**1,781.02**
65YB10	Base Benefit Distr (fica)	298.00	298.00	24.32	147.24	0.00	150.76	150.76
***Total: 65 - Fringe Benefits**		**298.00**	**298.00**	**24.32**	**147.24**	**0.00**	**150.76**	**150.76**
710000	In-State Travel	21,423.00	21,423.00	4,522.36	8,480.83	0.00	12,942.17	12,942.17
710300	Conference Registration Fees	0.00	0.00	75.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		**21,423.00**	**21,423.00**	**4,597.36**	**8,615.83**	**0.00**	**12,807.17**	**12,807.17**
711100	Supplies-General	1,007.00	1,007.00	0.00	0.00	0.00	1,007.00	1,007.00
714000	Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	2,533.00	2,533.00	0.00	0.00	0.00	2,533.00	2,533.00
718008	Telecom-Internet Services	0.00	0.00	0.00	327.42	0.00	(327.42)	(327.42)
Subtotal: Non-Travel Support		**3,540.00**	**3,540.00**	**0.00**	**1,527.42**	**0.00**	**2,012.58**	**2,012.58**
***Total: 71 - Support (Travel & Non-Travel)**		**24,963.00**	**24,963.00**	**4,597.36**	**10,143.25**	**0.00**	**14,819.75**	**14,819.75**
****Total Direct Cost Expenditures**		**28,797.00**	**28,797.00**	**4,911.56**	**12,045.47**	**0.00**	**16,751.53**	**16,751.53**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**675.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**675.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
*****Total Expenditures**		**28,797.00**	**28,797.00**	**5,586.56**	**13,395.47**	**0.00**	**15,401.53**	**15,401.53**
Revenue								
8I1003	NonMand Tran In-Cost Share	28,797.00	28,797.00	0.00	28,797.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**28,797.00**	**28,797.00**	**0.00**	**28,797.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**28,797.00**	**28,797.00**	**0.00**	**28,797.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX13 - Cheshire County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	49,524.00	49,524.00	0.00	49,613.03	0.00	(89.03)	(89.03)
617F10	Operating Staff	33,517.00	33,517.00	0.00	37,082.48	0.00	(3,565.48)	(3,565.48)
***Total: 61 - Salaries and Wages**		**83,041.00**	**83,041.00**	**0.00**	**86,695.51**	**0.00**	**(3,654.51)**	**(3,654.51)**
65YF10	Full Fringe Benefit Distr Expe	37,368.00	37,368.00	0.00	37,712.76	0.00	(344.76)	(344.76)
***Total: 65 - Fringe Benefits**		**37,368.00**	**37,368.00**	**0.00**	**37,712.76**	**0.00**	**(344.76)**	**(344.76)**
710000	In-State Travel	3,697.00	3,697.00	0.00	3,417.00	0.00	280.00	280.00
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Travel		**3,697.00**	**3,697.00**	**0.00**	**3,697.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	23,113.00	23,113.00	0.00	161.26	0.00	22,951.74	22,951.74
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	392.00	0.00	(392.00)	(392.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	414.00	0.00	(414.00)	(414.00)
716122	Rental off site research facilities	0.00	0.00	0.00	14,702.33	0.00	(14,702.33)	(14,702.33)
717200	Other Professional Services-General	0.00	0.00	0.00	159.00	0.00	(159.00)	(159.00)
718000	Telecom-General	0.00	0.00	0.00	2,671.28	0.00	(2,671.28)	(2,671.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.85	0.00	(48.85)	(48.85)
71C600	Insurance	0.00	0.00	0.00	748.00	0.00	(748.00)	(748.00)
Subtotal: Non-Travel Support		**23,113.00**	**23,113.00**	**0.00**	**19,331.72**	**0.00**	**3,781.28**	**3,781.28**
***Total: 71 - Support (Travel & Non-Travel)**		**26,810.00**	**26,810.00**	**0.00**	**23,028.72**	**0.00**	**3,781.28**	**3,781.28**
****Total Direct Cost Expenditures**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**
*****Total Expenditures**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**
Revenue								
520200	Local Appropriations	147,219.00	147,219.00	0.00	147,219.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**147,219.00**	**147,219.00**	**0.00**	**147,219.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	217.99	0.00	(217.99)	(217.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**217.99**	**0.00**	**(217.99)**	**(217.99)**
*****Total Revenue**		**147,219.00**	**147,219.00**	**0.00**	**147,436.99**	**0.00**	**(217.99)**	**(217.99)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX23 - Cheshire County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	50,564.00	50,564.00	0.00	50,736.72	0.00	(172.72)	(172.72)
617F10	Operating Staff	34,220.00	34,220.00	0.00	34,241.14	0.00	(21.14)	(21.14)
***Total: 61 - Salaries and Wages**		**84,784.00**	**84,784.00**	**0.00**	**84,977.86**	**0.00**	**(193.86)**	**(193.86)**
65YF10	Full Fringe Benefit Distr Expe	38,153.00	38,153.00	0.00	35,392.37	0.00	2,760.63	2,760.63
***Total: 65 - Fringe Benefits**		**38,153.00**	**38,153.00**	**0.00**	**35,392.37**	**0.00**	**2,760.63**	**2,760.63**
710000	In-State Travel	3,681.00	3,681.00	0.00	5,311.63	0.00	(1,630.63)	(1,630.63)
710100	Out-of-State Travel	0.00	0.00	0.00	1,236.47	0.00	(1,236.47)	(1,236.47)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**3,681.00**	**3,681.00**	**0.00**	**6,638.10**	**0.00**	**(2,957.10)**	**(2,957.10)**
711100	Supplies-General	7,434.00	7,434.00	0.00	721.81	0.00	6,712.19	6,712.19
713000	Printing & Copying-General	0.00	0.00	0.00	836.49	0.00	(836.49)	(836.49)
716100	Rentals & Leases-General	16,258.00	16,258.00	0.00	16,874.00	0.00	(616.00)	(616.00)
717200	Other Professional Services-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General	0.00	0.00	0.00	3,825.36	0.00	(3,825.36)	(3,825.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	171.01	0.00	(171.01)	(171.01)
71C600	Insurance	0.00	0.00	0.00	803.00	0.00	(803.00)	(803.00)
Subtotal: Non-Travel Support		**23,692.00**	**23,692.00**	**0.00**	**23,301.67**	**0.00**	**390.33**	**390.33**
***Total: 71 - Support (Travel & Non-Travel)**		**27,373.00**	**27,373.00**	**0.00**	**29,939.77**	**0.00**	**(2,566.77)**	**(2,566.77)**
****Total Direct Cost Expenditures**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	150,310.00	150,310.00	0.00	150,310.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**150,310.00**	**150,310.00**	**0.00**	**150,310.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX33 - Cheshire County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	51,324.00	51,324.00	0.00	52,084.21	0.00	(760.21)	(760.21)
617F10	Operating Staff	34,734.00	34,734.00	0.00	38,582.45	0.00	(3,848.45)	(3,848.45)
61CPHX	Part Time Hourly	12,750.00	12,750.00	0.00	4,800.00	0.00	7,950.00	7,950.00
***Total: 61 - Salaries and Wages**		**98,808.00**	**98,808.00**	**0.00**	**95,466.66**	**0.00**	**3,341.34**	**3,341.34**
65YF10	Full Fringe Benefit Distr Expe	34,423.00	34,423.00	0.00	35,780.07	0.00	(1,357.07)	(1,357.07)
65YP10	Nonstatus Benefit Distr (Fica)	1,071.00	1,071.00	0.00	403.20	0.00	667.80	667.80
***Total: 65 - Fringe Benefits**		**35,494.00**	**35,494.00**	**0.00**	**36,183.27**	**0.00**	**(689.27)**	**(689.27)**
710000	In-State Travel	3,800.00	3,800.00	0.00	6,277.57	0.00	(2,477.57)	(2,477.57)
710100	Out-of-State Travel	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**3,800.00**	**3,800.00**	**0.00**	**6,381.57**	**0.00**	**(2,581.57)**	**(2,581.57)**
711100	Supplies-General	15,159.00	15,159.00	0.00	4,751.31	0.00	10,407.69	10,407.69
713000	Printing & Copying-General	0.00	0.00	0.00	1,983.92	0.00	(1,983.92)	(1,983.92)
716100	Rentals & Leases-General	1,394.00	1,394.00	0.00	1,946.00	0.00	(552.00)	(552.00)
717200	Other Professional Services-General	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
718000	Telecom-General	0.00	0.00	0.00	1,747.58	0.00	(1,747.58)	(1,747.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	226.50	0.00	(226.50)	(226.50)
71C600	Insurance	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
Subtotal: Non-Travel Support		**16,553.00**	**16,553.00**	**0.00**	**11,306.31**	**0.00**	**5,246.69**	**5,246.69**
***Total: 71 - Support (Travel & Non-Travel)**		**20,353.00**	**20,353.00**	**0.00**	**17,687.88**	**0.00**	**2,665.12**	**2,665.12**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	5,317.19	0.00	(5,317.19)	(5,317.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**5,317.19**	**0.00**	**(5,317.19)**	**(5,317.19)**
****Total Direct Cost Expenditures**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	154,655.00	154,655.00	0.00	154,655.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**154,655.00**	**154,655.00**	**0.00**	**154,655.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX43 - Cheshire County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,146.00	52,146.00	0.00	56,242.81	0.00	(4,096.81)	(4,096.81)
617F10	Operating Staff	39,210.00	39,210.00	0.00	39,055.77	0.00	154.23	154.23
61CPHX	Part Time Hourly	16,935.00	16,935.00	0.00	12,570.00	0.00	4,365.00	4,365.00
61U000	Salary Offset Account	5,479.00	5,479.00	0.00	0.00	0.00	5,479.00	5,479.00
***Total: 61 - Salaries and Wages**		**113,770.00**	**113,770.00**	**0.00**	**107,868.58**	**0.00**	**5,901.42**	**5,901.42**
65YF10	Full Fringe Benefit Distr Expe	35,629.00	35,629.00	0.00	37,166.50	0.00	(1,537.50)	(1,537.50)
65YP10	Nonstatus Benefit Distr (Fica)	1,423.00	1,423.00	0.00	1,055.88	0.00	367.12	367.12
***Total: 65 - Fringe Benefits**		**37,052.00**	**37,052.00**	**0.00**	**38,222.38**	**0.00**	**(1,170.38)**	**(1,170.38)**
710000	In-State Travel	4,869.00	4,869.00	0.00	4,393.73	0.00	475.27	475.27
710100	Out-of-State Travel	0.00	0.00	0.00	1,444.00	0.00	(1,444.00)	(1,444.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
Subtotal: Travel		**4,869.00**	**4,869.00**	**0.00**	**5,957.73**	**0.00**	**(1,088.73)**	**(1,088.73)**
711100	Supplies-General	634.00	634.00	0.00	2,691.95	0.00	(2,057.95)	(2,057.95)
713000	Printing & Copying-General	0.00	0.00	0.00	95.91	0.00	(95.91)	(95.91)
714000	Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	276.00	0.00	(276.00)	(276.00)
717200	Other Professional Services-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
718000	Telecom-General	0.00	0.00	0.00	304.01	0.00	(304.01)	(304.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	130.85	0.00	(130.85)	(130.85)
Subtotal: Non-Travel Support		**634.00**	**634.00**	**0.00**	**4,100.72**	**0.00**	**(3,466.72)**	**(3,466.72)**
***Total: 71 - Support (Travel & Non-Travel)**		**5,503.00**	**5,503.00**	**0.00**	**10,058.45**	**0.00**	**(4,555.45)**	**(4,555.45)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	175.59	0.00	(175.59)	(175.59)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**175.59**	**0.00**	**(175.59)**	**(175.59)**
****Total Direct Cost Expenditures**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	156,325.00	156,325.00	0.00	156,325.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**156,325.00**	**156,325.00**	**0.00**	**156,325.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX53 - Cheshire County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	54,777.00	54,777.00	0.00	55,113.01	0.00	(336.01)	(336.01)
617F10	Operating Staff	41,190.00	41,190.00	0.00	41,027.72	0.00	162.28	162.28
61CPHX	Part Time Hourly	13,045.00	13,045.00	0.00	14,706.00	0.00	(1,661.00)	(1,661.00)
***Total: 61 - Salaries and Wages**		**109,012.00**	**109,012.00**	**0.00**	**110,846.73**	**0.00**	**(1,834.73)**	**(1,834.73)**
65YF10	Full Fringe Benefit Distr Expe	37,427.00	37,427.00	0.00	37,735.35	0.00	(308.35)	(308.35)
65YP10	Nonstatus Benefit Distr (Fica)	1,096.00	1,096.00	0.00	1,235.30	0.00	(139.30)	(139.30)
***Total: 65 - Fringe Benefits**		**38,523.00**	**38,523.00**	**0.00**	**38,970.65**	**0.00**	**(447.65)**	**(447.65)**
710000	In-State Travel	4,903.00	4,903.00	0.00	10,733.10	0.00	(5,830.10)	(5,830.10)
710100	Out-of-State Travel	0.00	0.00	0.00	1,269.41	0.00	(1,269.41)	(1,269.41)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**4,903.00**	**4,903.00**	**0.00**	**12,002.51**	**0.00**	**(7,099.51)**	**(7,099.51)**
711100	Supplies-General	14,492.00	14,492.00	0.00	2,250.52	0.00	12,241.48	12,241.48
713000	Printing & Copying-General	0.00	0.00	0.00	858.04	0.00	(858.04)	(858.04)
713100	Centralized Campus Printing	0.00	0.00	0.00	491.27	0.00	(491.27)	(491.27)
716100	Rentals & Leases-General	0.00	0.00	0.00	690.00	0.00	(690.00)	(690.00)
718000	Telecom-General	0.00	0.00	0.00	535.47	0.00	(535.47)	(535.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.63	0.00	(23.63)	(23.63)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	113.18	0.00	(113.18)	(113.18)
Subtotal: Non-Travel Support		**14,492.00**	**14,492.00**	**0.00**	**4,962.11**	**0.00**	**9,529.89**	**9,529.89**
***Total: 71 - Support (Travel & Non-Travel)**		**19,395.00**	**19,395.00**	**0.00**	**16,964.62**	**0.00**	**2,430.38**	**2,430.38**
****Total Direct Cost Expenditures**		**166,930.00**	**166,930.00**	**0.00**	**166,782.00**	**0.00**	**148.00**	**148.00**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**148.00**	**0.00**	**(148.00)**	**(148.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**148.00**	**0.00**	**(148.00)**	**(148.00)**
*****Total Expenditures**		**166,930.00**	**166,930.00**	**0.00**	**166,930.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	166,930.00	166,930.00	0.00	166,930.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**166,930.00**	**166,930.00**	**0.00**	**166,930.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**166,930.00**	**166,930.00**	**0.00**	**166,930.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	55,288.00	55,288.00	4,253.16	27,645.56	0.00	27,642.44	27,642.44
617F10	Operating Staff	41,576.00	41,576.00	4,796.91	20,786.62	0.00	20,789.38	20,789.38
61CBHO	Part Time - Overtime	0.00	0.00	137.12	137.12	0.00	(137.12)	(137.12)
61CPHX	Part Time Hourly	13,214.00	13,214.00	3,687.26	4,891.26	0.00	8,322.74	8,322.74
***Total: 61 - Salaries and Wages**		**110,078.00**	**110,078.00**	**12,874.45**	**53,460.56**	**0.00**	**56,617.44**	**56,617.44**
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.52	11.52	0.00	(11.52)	(11.52)
65YF10	Full Fringe Benefit Distr Expe	38,261.00	38,261.00	3,574.75	19,130.59	0.00	19,130.41	19,130.41
65YP10	Nonstatus Benefit Distr (Fica)	1,110.00	1,110.00	309.73	410.87	0.00	699.13	699.13
***Total: 65 - Fringe Benefits**		**39,371.00**	**39,371.00**	**3,896.00**	**19,552.98**	**0.00**	**19,818.02**	**19,818.02**
710000	In-State Travel	4,967.00	4,967.00	2,788.25	5,937.94	0.00	(970.94)	(970.94)
710100	Out-of-State Travel	0.00	0.00	0.00	207.10	0.00	(207.10)	(207.10)
710300	Conference Registration Fees	0.00	0.00	0.00	180.98	0.00	(180.98)	(180.98)
Subtotal: Travel		**4,967.00**	**4,967.00**	**2,788.25**	**6,326.02**	**0.00**	**(1,359.02)**	**(1,359.02)**
711100	Supplies-General	14,682.00	14,682.00	26.59	977.19	0.00	13,704.81	13,704.81
713000	Printing & Copying-General	0.00	0.00	461.37	908.09	0.00	(908.09)	(908.09)
714000	Postage-General	0.00	0.00	21.31	21.31	0.00	(21.31)	(21.31)
716100	Rentals & Leases-General	0.00	0.00	138.00	276.00	0.00	(276.00)	(276.00)
718000	Telecom-General	0.00	0.00	47.20	459.56	0.00	(459.56)	(459.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.11	0.00	(26.11)	(26.11)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	37.25	0.00	(37.25)	(37.25)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
71C600	Insurance	0.00	0.00	76.50	76.50	0.00	(76.50)	(76.50)
Subtotal: Non-Travel Support		**14,682.00**	**14,682.00**	**770.97**	**2,862.21**	**0.00**	**11,819.79**	**11,819.79**
***Total: 71 - Support (Travel & Non-Travel)**		**19,649.00**	**19,649.00**	**3,559.22**	**9,188.23**	**0.00**	**10,460.77**	**10,460.77**
****Total Direct Cost Expenditures**		**169,098.00**	**169,098.00**	**20,329.67**	**82,201.77**	**0.00**	**86,896.23**	**86,896.23**
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,986.00**	**0.00**	**(1,986.00)**	**(1,986.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,986.00**	**0.00**	**(1,986.00)**	**(1,986.00)**
*****Total Expenditures**		**169,098.00**	**169,098.00**	**20,329.67**	**84,187.77**	**0.00**	**84,910.23**	**84,910.23**

Revenue

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 14GX63 - Cheshire County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200	Local Appropriations	169,098.00	169,098.00	14,091.50	70,457.50	0.00	98,640.50	98,640.50
***Total: 52 - Appropriations**		**169,098.00**	**169,098.00**	**14,091.50**	**70,457.50**	**0.00**	**98,640.50**	**98,640.50**
*****Total Revenue**		**169,098.00**	**169,098.00**	**14,091.50**	**70,457.50**	**0.00**	**98,640.50**	**98,640.50**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	568.45	0.00	(568.45)	(568.45)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**568.45**	**0.00**	**(568.45)**	**(568.45)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	47.71	0.00	(47.71)	(47.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**47.71**	**0.00**	**(47.71)**	**(47.71)**
710000	In-State Travel	7,875.00	7,875.00	0.00	8,967.41	0.00	(1,092.41)	(1,092.41)
710100	Out-of-State Travel	0.00	0.00	0.00	1,203.35	0.00	(1,203.35)	(1,203.35)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**7,875.00**	**7,875.00**	**0.00**	**10,190.76**	**0.00**	**(2,315.76)**	**(2,315.76)**
711100	Supplies-General	11,881.00	11,881.00	0.00	1,611.97	0.00	10,269.03	10,269.03
713000	Printing & Copying-General	0.00	0.00	0.00	755.91	0.00	(755.91)	(755.91)
714000	Postage-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
716122	Rental off site research facilities	0.00	0.00	0.00	1,221.67	0.00	(1,221.67)	(1,221.67)
718000	Telecom-General	0.00	0.00	0.00	1,425.58	0.00	(1,425.58)	(1,425.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.77	0.00	(71.77)	(71.77)
Subtotal: Non-Travel Support		**11,881.00**	**11,881.00**	**0.00**	**5,824.90**	**0.00**	**6,056.10**	**6,056.10**
***Total: 71 - Support (Travel & Non-Travel)**		**19,756.00**	**19,756.00**	**0.00**	**16,015.66**	**0.00**	**3,740.34**	**3,740.34**
****Total Direct Cost Expenditures**		**19,756.00**	**19,756.00**	**0.00**	**16,631.82**	**0.00**	**3,124.18**	**3,124.18**
*****Total Expenditures**		**19,756.00**	**19,756.00**	**0.00**	**16,631.82**	**0.00**	**3,124.18**	**3,124.18**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	16,631.82	0.00	(16,631.82)	(16,631.82)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**16,631.82**	**0.00**	**(16,631.82)**	**(16,631.82)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**16,631.82**	**0.00**	**(16,631.82)**	**(16,631.82)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX13 - Chesire County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCRRL - Carroll County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX23 - Cheshire County State FY 14 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,994.03	0.00	(1,994.03)	(1,994.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,994.03**	**0.00**	**(1,994.03)**	**(1,994.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	167.31	0.00	(167.31)	(167.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**167.31**	**0.00**	**(167.31)**	**(167.31)**
710000	In-State Travel	8,040.00	8,040.00	0.00	6,354.96	0.00	1,685.04	1,685.04
710100	Out-of-State Travel	0.00	0.00	0.00	562.38	0.00	(562.38)	(562.38)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	61.60	0.00	(61.60)	(61.60)
Subtotal: Travel		**8,040.00**	**8,040.00**	**0.00**	**6,978.94**	**0.00**	**1,061.06**	**1,061.06**
711100	Supplies-General	12,131.00	12,131.00	0.00	19.01	0.00	12,111.99	12,111.99
714000	Postage-General	0.00	0.00	0.00	1,383.00	0.00	(1,383.00)	(1,383.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	210.62	0.00	(210.62)	(210.62)
718000	Telecom-General	0.00	0.00	0.00	426.01	0.00	(426.01)	(426.01)
Subtotal: Non-Travel Support		**12,131.00**	**12,131.00**	**0.00**	**2,038.64**	**0.00**	**10,092.36**	**10,092.36**
***Total: 71 - Support (Travel & Non-Travel)**		**20,171.00**	**20,171.00**	**0.00**	**9,017.58**	**0.00**	**11,153.42**	**11,153.42**
****Total Direct Cost Expenditures**		**20,171.00**	**20,171.00**	**0.00**	**11,178.92**	**0.00**	**8,992.08**	**8,992.08**
*****Total Expenditures**		**20,171.00**	**20,171.00**	**0.00**	**11,178.92**	**0.00**	**8,992.08**	**8,992.08**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,178.92	0.00	(11,178.92)	(11,178.92)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,178.92**	**0.00**	**(11,178.92)**	**(11,178.92)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,178.92**	**0.00**	**(11,178.92)**	**(11,178.92)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX33 - Cheshire County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,036.30	0.00	(2,036.30)	(2,036.30)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,036.30**	**0.00**	**(2,036.30)**	**(2,036.30)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.89	0.00	(170.89)	(170.89)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**170.89**	**0.00**	**(170.89)**	**(170.89)**
710000	In-State Travel	23,501.00	23,501.00	0.00	6,045.22	0.00	17,455.78	17,455.78
710100	Out-of-State Travel	0.00	0.00	0.00	815.93	0.00	(815.93)	(815.93)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**23,501.00**	**23,501.00**	**0.00**	**6,911.15**	**0.00**	**16,589.85**	**16,589.85**
714000	Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718000	Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.75	0.00	(48.75)	(48.75)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,220.75**	**0.00**	**(3,220.75)**	**(3,220.75)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,501.00**	**23,501.00**	**0.00**	**10,131.90**	**0.00**	**13,369.10**	**13,369.10**
****Total Direct Cost Expenditures**		**23,501.00**	**23,501.00**	**0.00**	**12,339.09**	**0.00**	**11,161.91**	**11,161.91**
*****Total Expenditures**		**23,501.00**	**23,501.00**	**0.00**	**12,339.09**	**0.00**	**11,161.91**	**11,161.91**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,339.09	0.00	(12,339.09)	(12,339.09)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,339.09**	**0.00**	**(12,339.09)**	**(12,339.09)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,339.09**	**0.00**	**(12,339.09)**	**(12,339.09)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX43 - Cheshire County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	4,482.00	0.00	(4,482.00)	(4,482.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,447.09	0.00	(2,447.09)	(2,447.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**6,929.09**	**0.00**	**(6,929.09)**	**(6,929.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	205.31	0.00	(205.31)	(205.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	376.49	0.00	(376.49)	(376.49)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**581.80**	**0.00**	**(581.80)**	**(581.80)**
710000	In-State Travel	8,656.00	8,656.00	0.00	7,063.98	0.00	1,592.02	1,592.02
710100	Out-of-State Travel	0.00	0.00	0.00	946.52	0.00	(946.52)	(946.52)
710300	Conference Registration Fees	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
Subtotal: Travel		**8,656.00**	**8,656.00**	**0.00**	**8,145.50**	**0.00**	**510.50**	**510.50**
711100	Supplies-General	15,221.00	15,221.00	0.00	601.90	0.00	14,619.10	14,619.10
713000	Printing & Copying-General	0.00	0.00	0.00	1,527.10	0.00	(1,527.10)	(1,527.10)
716100	Rentals & Leases-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
718000	Telecom-General	0.00	0.00	0.00	1,708.87	0.00	(1,708.87)	(1,708.87)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	31.06	0.00	(31.06)	(31.06)
Subtotal: Non-Travel Support		**15,221.00**	**15,221.00**	**0.00**	**5,401.29**	**0.00**	**9,819.71**	**9,819.71**
***Total: 71 - Support (Travel & Non-Travel)**		**23,877.00**	**23,877.00**	**0.00**	**13,546.79**	**0.00**	**10,330.21**	**10,330.21**
****Total Direct Cost Expenditures**		**23,877.00**	**23,877.00**	**0.00**	**21,057.68**	**0.00**	**2,819.32**	**2,819.32**
*****Total Expenditures**		**23,877.00**	**23,877.00**	**0.00**	**21,057.68**	**0.00**	**2,819.32**	**2,819.32**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,057.68	0.00	(21,057.68)	(21,057.68)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,057.68**	**0.00**	**(21,057.68)**	**(21,057.68)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,057.68**	**0.00**	**(21,057.68)**	**(21,057.68)**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX53 - Cheshire Coounty State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCHSR
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CBHO	Part Time - Overtime	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,395.51	0.00	(2,395.51)	(2,395.51)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,511.51**	**0.00**	**(3,511.51)**	**(3,511.51)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	204.00	0.00	(204.00)	(204.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	90.72	0.00	(90.72)	(90.72)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**294.72**	**0.00**	**(294.72)**	**(294.72)**
710000	In-State Travel	8,717.00	8,717.00	0.00	1,871.88	0.00	6,845.12	6,845.12
710300	Conference Registration Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
Subtotal: Travel		**8,717.00**	**8,717.00**	**0.00**	**1,886.88**	**0.00**	**6,830.12**	**6,830.12**
711100	Supplies-General	15,327.00	15,327.00	0.00	577.61	0.00	14,749.39	14,749.39
714000	Postage-General	0.00	0.00	0.00	922.00	0.00	(922.00)	(922.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		**15,327.00**	**15,327.00**	**0.00**	**2,849.61**	**0.00**	**12,477.39**	**12,477.39**
***Total: 71 - Support (Travel & Non-Travel)**		**24,044.00**	**24,044.00**	**0.00**	**4,736.49**	**0.00**	**19,307.51**	**19,307.51**
****Total Direct Cost Expenditures**		**24,044.00**	**24,044.00**	**0.00**	**8,542.72**	**0.00**	**15,501.28**	**15,501.28**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
*****Total Expenditures**		**24,044.00**	**24,044.00**	**0.00**	**9,892.72**	**0.00**	**14,151.28**	**14,151.28**
Revenue								
8I1003	NonMand Tran In-Cost Share	24,044.00	24,044.00	0.00	9,892.72	0.00	14,151.28	14,151.28
***Total: 5Z - Transfers In**		**24,044.00**	**24,044.00**	**0.00**	**9,892.72**	**0.00**	**14,151.28**	**14,151.28**
*****Total Revenue**		**24,044.00**	**24,044.00**	**0.00**	**9,892.72**	**0.00**	**14,151.28**	**14,151.28**

Grant: 14GX13 - Cheshire County Appropriation Status: Active Type: Other
Fund: 15GX63 - Cheshire County State FY 18 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCHSR		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCHSR - Cheshire County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	175.40	1,140.10	0.00	(1,140.10)	(1,140.10)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**175.40**	**1,140.10**	**0.00**	**(1,140.10)**	**(1,140.10)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	14.72	95.68	0.00	(95.68)	(95.68)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**14.72**	**95.68**	**0.00**	**(95.68)**	**(95.68)**
710000	In-State Travel	8,830.00	8,830.00	0.00	0.00	0.00	8,830.00	8,830.00
Subtotal: Travel		**8,830.00**	**8,830.00**	**0.00**	**0.00**	**0.00**	**8,830.00**	**8,830.00**
711100	Supplies-General	15,527.00	15,527.00	0.00	0.00	0.00	15,527.00	15,527.00
714000	Postage-General	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
Subtotal: Non-Travel Support		**15,527.00**	**15,527.00**	**0.00**	**461.00**	**0.00**	**15,066.00**	**15,066.00**
***Total: 71 - Support (Travel & Non-Travel)**		**24,357.00**	**24,357.00**	**0.00**	**461.00**	**0.00**	**23,896.00**	**23,896.00**
****Total Direct Cost Expenditures**		**24,357.00**	**24,357.00**	**190.12**	**1,696.78**	**0.00**	**22,660.22**	**22,660.22**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**675.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**675.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
*****Total Expenditures**		**24,357.00**	**24,357.00**	**865.12**	**3,046.78**	**0.00**	**21,310.22**	**21,310.22**
Revenue								
8I1003	NonMand Tran In-Cost Share	24,357.00	24,357.00	0.00	24,357.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**24,357.00**	**24,357.00**	**0.00**	**24,357.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**24,357.00**	**24,357.00**	**0.00**	**24,357.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	6,168.00	6,168.00	0.00	3,359.59	0.00	2,808.41	2,808.41
616F10	Extension Educator	46,206.00	46,206.00	0.00	49,619.50	0.00	(3,413.50)	(3,413.50)
***Total: 61 - Salaries and Wages**		**52,374.00**	**52,374.00**	**0.00**	**52,979.09**	**0.00**	**(605.09)**	**(605.09)**
65YF10	Full Fringe Benefit Distr Expe	24,223.00	24,223.00	0.00	23,045.95	0.00	1,177.05	1,177.05
***Total: 65 - Fringe Benefits**		**24,223.00**	**24,223.00**	**0.00**	**23,045.95**	**0.00**	**1,177.05**	**1,177.05**
710000	In-State Travel	3,872.00	3,872.00	0.00	3,657.18	0.00	214.82	214.82
710100	Out-of-State Travel	0.00	0.00	0.00	536.82	0.00	(536.82)	(536.82)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
Subtotal: Travel		**3,872.00**	**3,872.00**	**0.00**	**4,449.00**	**0.00**	**(577.00)**	**(577.00)**
711100	Supplies-General	7,417.00	7,417.00	0.00	2,669.96	0.00	4,747.04	4,747.04
713000	Printing & Copying-General	0.00	0.00	0.00	(19.50)	0.00	19.50	19.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	604.15	0.00	(604.15)	(604.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,169.50	0.00	(1,169.50)	(1,169.50)
718000	Telecom-General	0.00	0.00	0.00	1,824.53	0.00	(1,824.53)	(1,824.53)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
Subtotal: Non-Travel Support		**7,417.00**	**7,417.00**	**0.00**	**6,315.83**	**0.00**	**1,101.17**	**1,101.17**
***Total: 71 - Support (Travel & Non-Travel)**		**11,289.00**	**11,289.00**	**0.00**	**10,764.83**	**0.00**	**524.17**	**524.17**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	562.92	0.00	(562.92)	(562.92)
780100	Electricity	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,101.17**	**0.00**	**(1,101.17)**	**(1,101.17)**
****Total Direct Cost Expenditures**		**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**
Revenue								
520200	Local Appropriations	87,886.00	87,886.00	0.00	87,886.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**87,886.00**	**87,886.00**	**0.00**	**87,886.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5.04	0.00	(5.04)	(5.04)

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX14 - Coos County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**5.04**	**0.00**	**(5.04)**	**(5.04)**
*****Total Revenue**	**87,886.00**	**87,886.00**	**0.00**	**87,891.04**	**0.00**	**(5.04)**	**(5.04)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,698.20	0.00	(2,698.20)	(2,698.20)
616F10	Extension Educator	53,935.00	53,935.00	0.00	50,848.48	0.00	3,086.52	3,086.52
***Total: 61 - Salaries and Wages**		**53,935.00**	**53,935.00**	**0.00**	**53,546.68**	**0.00**	**388.32**	**388.32**
65YF10	Full Fringe Benefit Distr Expe	24,271.00	24,271.00	0.00	22,304.38	0.00	1,966.62	1,966.62
***Total: 65 - Fringe Benefits**		**24,271.00**	**24,271.00**	**0.00**	**22,304.38**	**0.00**	**1,966.62**	**1,966.62**
710000	In-State Travel	3,953.00	3,953.00	0.00	4,639.62	0.00	(686.62)	(686.62)
710100	Out-of-State Travel	0.00	0.00	0.00	87.02	0.00	(87.02)	(87.02)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**3,953.00**	**3,953.00**	**0.00**	**4,776.64**	**0.00**	**(823.64)**	**(823.64)**
711100	Supplies-General	7,587.00	7,587.00	0.00	1,891.44	0.00	5,695.56	5,695.56
713000	Printing & Copying-General	0.00	0.00	0.00	93.40	0.00	(93.40)	(93.40)
714000	Postage-General	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,018.59	0.00	(1,018.59)	(1,018.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	936.80	0.00	(936.80)	(936.80)
717200	Other Professional Services-General	0.00	0.00	0.00	2,113.54	0.00	(2,113.54)	(2,113.54)
718000	Telecom-General	0.00	0.00	0.00	1,090.34	0.00	(1,090.34)	(1,090.34)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21.70	0.00	(21.70)	(21.70)
Subtotal: Non-Travel Support		**7,587.00**	**7,587.00**	**0.00**	**7,367.81**	**0.00**	**219.19**	**219.19**
***Total: 71 - Support (Travel & Non-Travel)**		**11,540.00**	**11,540.00**	**0.00**	**12,144.45**	**0.00**	**(604.45)**	**(604.45)**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,011.50	0.00	(1,011.50)	(1,011.50)
780100	Electricity	0.00	0.00	0.00	578.99	0.00	(578.99)	(578.99)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,750.49**	**0.00**	**(1,750.49)**	**(1,750.49)**
****Total Direct Cost Expenditures**		**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	89,746.00	89,746.00	0.00	89,746.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**89,746.00**	**89,746.00**	**0.00**	**89,746.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX24 - Coos County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXYTFM - Youth and Family

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX34 - Coos County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	23,969.00	23,969.00	0.00	27,257.59	0.00	(3,288.59)	(3,288.59)
616F10	Extension Educator	51,543.00	51,543.00	0.00	48,454.23	0.00	3,088.77	3,088.77
***Total: 61 - Salaries and Wages**		**75,512.00**	**75,512.00**	**0.00**	**75,711.82**	**0.00**	**(199.82)**	**(199.82)**
65YF10	Full Fringe Benefit Distr Expe	30,204.00	30,204.00	0.00	29,865.07	0.00	338.93	338.93
***Total: 65 - Fringe Benefits**		**30,204.00**	**30,204.00**	**0.00**	**29,865.07**	**0.00**	**338.93**	**338.93**
710000	In-State Travel	5,444.00	5,444.00	0.00	5,115.30	0.00	328.70	328.70
710100	Out-of-State Travel	0.00	0.00	0.00	176.64	0.00	(176.64)	(176.64)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	173.26	0.00	(173.26)	(173.26)
Subtotal: Travel		**5,444.00**	**5,444.00**	**0.00**	**5,505.20**	**0.00**	**(61.20)**	**(61.20)**
711100	Supplies-General	10,202.00	10,202.00	0.00	3,076.42	0.00	7,125.58	7,125.58
713000	Printing & Copying-General	0.00	0.00	0.00	890.67	0.00	(890.67)	(890.67)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,224.08	0.00	(1,224.08)	(1,224.08)
717200	Other Professional Services-General	0.00	0.00	0.00	1,990.00	0.00	(1,990.00)	(1,990.00)
718000	Telecom-General	0.00	0.00	0.00	1,069.13	0.00	(1,069.13)	(1,069.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	217.67	0.00	(217.67)	(217.67)
Subtotal: Non-Travel Support		**10,202.00**	**10,202.00**	**0.00**	**8,467.97**	**0.00**	**1,734.03**	**1,734.03**
***Total: 71 - Support (Travel & Non-Travel)**		**15,646.00**	**15,646.00**	**0.00**	**13,973.17**	**0.00**	**1,672.83**	**1,672.83**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	965.97	0.00	(965.97)	(965.97)
780100	Electricity	0.00	0.00	0.00	725.97	0.00	(725.97)	(725.97)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,811.94**	**0.00**	**(1,811.94)**	**(1,811.94)**
****Total Direct Cost Expenditures**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	121,362.00	121,362.00	0.00	121,362.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**121,362.00**	**121,362.00**	**0.00**	**121,362.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX44 - Coos County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	24,352.00	24,352.00	0.00	24,579.24	0.00	(227.24)	(227.24)
616F10	Extension Educator	55,602.00	55,602.00	0.00	55,446.30	0.00	155.70	155.70
***Total: 61 - Salaries and Wages**		**79,954.00**	**79,954.00**	**0.00**	**80,025.54**	**0.00**	**(71.54)**	**(71.54)**
65YF10	Full Fringe Benefit Distr Expe	31,183.00	31,183.00	0.00	31,210.03	0.00	(27.03)	(27.03)
***Total: 65 - Fringe Benefits**		**31,183.00**	**31,183.00**	**0.00**	**31,210.03**	**0.00**	**(27.03)**	**(27.03)**
710000	In-State Travel	6,723.00	6,723.00	0.00	4,156.56	0.00	2,566.44	2,566.44
710100	Out-of-State Travel	0.00	0.00	0.00	799.66	0.00	(799.66)	(799.66)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**6,723.00**	**6,723.00**	**0.00**	**4,981.22**	**0.00**	**1,741.78**	**1,741.78**
711100	Supplies-General	5,450.00	5,450.00	0.00	2,435.44	0.00	3,014.56	3,014.56
713000	Printing & Copying-General	0.00	0.00	0.00	1,489.89	0.00	(1,489.89)	(1,489.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,475.70	0.00	(1,475.70)	(1,475.70)
718000	Telecom-General	0.00	0.00	0.00	459.67	0.00	(459.67)	(459.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
Subtotal: Non-Travel Support		**5,450.00**	**5,450.00**	**0.00**	**6,253.20**	**0.00**	**(803.20)**	**(803.20)**
***Total: 71 - Support (Travel & Non-Travel)**		**12,173.00**	**12,173.00**	**0.00**	**11,234.42**	**0.00**	**938.58**	**938.58**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	272.85	0.00	(272.85)	(272.85)
780100	Electricity	0.00	0.00	0.00	567.16	0.00	(567.16)	(567.16)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**840.01**	**0.00**	**(840.01)**	**(840.01)**
****Total Direct Cost Expenditures**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	123,310.00	123,310.00	0.00	123,310.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**123,310.00**	**123,310.00**	**0.00**	**123,310.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX54 - Coos County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	93,495.00	93,495.00	0.00	90,461.50	0.00	3,033.50	3,033.50
***Total: 61 - Salaries and Wages**		**93,495.00**	**93,495.00**	**0.00**	**90,461.50**	**0.00**	**3,033.50**	**3,033.50**
65YF10	Full Fringe Benefit Distr Expe	32,424.00	32,424.00	0.00	35,506.51	0.00	(3,082.51)	(3,082.51)
***Total: 65 - Fringe Benefits**		**32,424.00**	**32,424.00**	**0.00**	**35,506.51**	**0.00**	**(3,082.51)**	**(3,082.51)**
710000	In-State Travel	5,678.00	5,678.00	0.00	2,646.16	0.00	3,031.84	3,031.84
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**5,678.00**	**5,678.00**	**0.00**	**2,696.16**	**0.00**	**2,981.84**	**2,981.84**
711100	Supplies-General	5,323.00	5,323.00	0.00	2,149.46	0.00	3,173.54	3,173.54
713000	Printing & Copying-General	0.00	0.00	0.00	1,129.53	0.00	(1,129.53)	(1,129.53)
713100	Centralized Campus Printing	0.00	0.00	0.00	178.07	0.00	(178.07)	(178.07)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,075.75	0.00	(1,075.75)	(1,075.75)
717100	Financial Services-General	0.00	0.00	0.00	1,421.73	0.00	(1,421.73)	(1,421.73)
718000	Telecom-General	0.00	0.00	0.00	474.46	0.00	(474.46)	(474.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	315.48	0.00	(315.48)	(315.48)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	65.99	0.00	(65.99)	(65.99)
Subtotal: Non-Travel Support		**5,323.00**	**5,323.00**	**0.00**	**6,810.47**	**0.00**	**(1,487.47)**	**(1,487.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**11,001.00**	**11,001.00**	**0.00**	**9,506.63**	**0.00**	**1,494.37**	**1,494.37**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	317.63	0.00	(317.63)	(317.63)
780030	Heating Fuels-Propane	0.00	0.00	0.00	330.50	0.00	(330.50)	(330.50)
780100	Electricity	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	74.83	0.00	(74.83)	(74.83)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,445.36**	**0.00**	**(1,445.36)**	**(1,445.36)**
****Total Direct Cost Expenditures**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	136,920.00	136,920.00	0.00	136,920.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**136,920.00**	**136,920.00**	**0.00**	**136,920.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	91,438.00	91,438.00	7,230.40	46,920.86	0.00	44,517.14	44,517.14
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**91,438.00**	**91,438.00**	**7,230.40**	**46,920.86**	**0.00**	**44,517.14**	**44,517.14**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	36,118.00	36,118.00	2,856.00	18,533.70	0.00	17,584.30	17,584.30
***Total: 65 - Fringe Benefits**		**36,118.00**	**36,118.00**	**2,856.00**	**18,533.70**	**0.00**	**17,584.30**	**17,584.30**
710000	In-State Travel	6,166.00	6,166.00	0.00	3,379.45	0.00	2,786.55	2,786.55
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	639.55	0.00	(639.55)	(639.55)
710100	Out-of-State Travel	0.00	0.00	0.00	309.79	0.00	(309.79)	(309.79)
710300	Conference Registration Fees	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
Subtotal: Travel		**6,166.00**	**6,166.00**	**0.00**	**4,442.79**	**0.00**	**1,723.21**	**1,723.21**
711100	Supplies-General	4,978.00	4,978.00	0.00	1,894.32	0.00	3,083.68	3,083.68
713000	Printing & Copying-General	0.00	0.00	0.00	551.05	0.00	(551.05)	(551.05)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	496.85	0.00	(496.85)	(496.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
718000	Telecom-General	0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	34.71	0.00	(34.71)	(34.71)
Subtotal: Non-Travel Support		**4,978.00**	**4,978.00**	**0.00**	**4,240.08**	**0.00**	**737.92**	**737.92**
***Total: 71 - Support (Travel & Non-Travel)**		**11,144.00**	**11,144.00**	**0.00**	**8,682.87**	**0.00**	**2,461.13**	**2,461.13**
780030	Heating Fuels-Propane	0.00	0.00	0.00	337.43	0.00	(337.43)	(337.43)
780100	Electricity	0.00	0.00	0.00	933.29	0.00	(933.29)	(933.29)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,270.72**	**0.00**	**(1,270.72)**	**(1,270.72)**
****Total Direct Cost Expenditures**		**138,700.00**	**138,700.00**	**10,086.40**	**75,408.15**	**0.00**	**63,291.85**	**63,291.85**
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,534.00	0.00	(1,534.00)	(1,534.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,534.00**	**0.00**	**(1,534.00)**	**(1,534.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,534.00**	**0.00**	**(1,534.00)**	**(1,534.00)**
*****Total Expenditures**		**138,700.00**	**138,700.00**	**10,086.40**	**76,942.15**	**0.00**	**61,757.85**	**61,757.85**
Revenue								
520200	Local Appropriations	138,700.00	138,700.00	11,558.33	57,791.65	0.00	80,908.35	80,908.35

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 14GX64 - Coos County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**138,700.00**	**138,700.00**	**11,558.33**	**57,791.65**	**0.00**	**80,908.35**	**80,908.35**
*****Total Revenue**	**138,700.00**	**138,700.00**	**11,558.33**	**57,791.65**	**0.00**	**80,908.35**	**80,908.35**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	215.36	0.00	(215.36)	(215.36)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**215.36**	**0.00**	**(215.36)**	**(215.36)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	18.09	0.00	(18.09)	(18.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**18.09**	**0.00**	**(18.09)**	**(18.09)**
710000	In-State Travel	8,400.00	8,400.00	0.00	13,007.99	0.00	(4,607.99)	(4,607.99)
710100	Out-of-State Travel	0.00	0.00	0.00	432.27	0.00	(432.27)	(432.27)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	353.32	0.00	(353.32)	(353.32)
Subtotal: Travel		**8,400.00**	**8,400.00**	**0.00**	**14,143.58**	**0.00**	**(5,743.58)**	**(5,743.58)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,605.00	17,605.00	0.00	8,142.87	0.00	9,462.13	9,462.13
713000	Printing & Copying-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714000	Postage-General	0.00	0.00	0.00	2,599.55	0.00	(2,599.55)	(2,599.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,309.60	0.00	(3,309.60)	(3,309.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,302.46	0.00	(1,302.46)	(1,302.46)
717200	Other Professional Services-General	0.00	0.00	0.00	2,852.17	0.00	(2,852.17)	(2,852.17)
718000	Telecom-General	0.00	0.00	0.00	1,652.52	0.00	(1,652.52)	(1,652.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71C610	Insurance-Liability	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
Subtotal: Non-Travel Support		**17,605.00**	**17,605.00**	**0.00**	**20,463.17**	**0.00**	**(2,858.17)**	**(2,858.17)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,005.00**	**26,005.00**	**0.00**	**34,606.75**	**0.00**	**(8,601.75)**	**(8,601.75)**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	933.58	0.00	(933.58)	(933.58)
780100	Electricity	0.00	0.00	0.00	698.58	0.00	(698.58)	(698.58)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,732.16**	**0.00**	**(1,732.16)**	**(1,732.16)**
****Total Direct Cost Expenditures**		**26,005.00**	**26,005.00**	**0.00**	**36,572.36**	**0.00**	**(10,567.36)**	**(10,567.36)**
760000	Internal Allocations	0.00	0.00	0.00	241.66	0.00	(241.66)	(241.66)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**241.66**	**0.00**	**(241.66)**	**(241.66)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**241.66**	**0.00**	**(241.66)**	**(241.66)**
*****Total Expenditures**		**26,005.00**	**26,005.00**	**0.00**	**36,814.02**	**0.00**	**(10,809.02)**	**(10,809.02)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX14 - Coos County State FY '13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,814.02	0.00	(36,814.02)	(36,814.02)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**36,814.02**	**0.00**	**(36,814.02)**	**(36,814.02)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**36,814.02**	**0.00**	**(36,814.02)**	**(36,814.02)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,898.03	0.00	(1,898.03)	(1,898.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,898.03**	**0.00**	**(1,898.03)**	**(1,898.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	159.31	0.00	(159.31)	(159.31)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**159.31**	**0.00**	**(159.31)**	**(159.31)**
710000	In-State Travel	17,975.00	17,975.00	0.00	13,664.94	0.00	4,310.06	4,310.06
710100	Out-of-State Travel	0.00	0.00	0.00	327.15	0.00	(327.15)	(327.15)
710300	Conference Registration Fees	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	721.11	0.00	(721.11)	(721.11)
Subtotal: Travel		**17,975.00**	**17,975.00**	**0.00**	**15,044.20**	**0.00**	**2,930.80**	**2,930.80**
711100	Supplies-General	8,576.00	8,576.00	0.00	2,746.08	0.00	5,829.92	5,829.92
713000	Printing & Copying-General	0.00	0.00	0.00	497.17	0.00	(497.17)	(497.17)
714000	Postage-General	0.00	0.00	0.00	3,038.19	0.00	(3,038.19)	(3,038.19)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,057.18	0.00	(2,057.18)	(2,057.18)
717200	Other Professional Services-General	0.00	0.00	0.00	3,999.43	0.00	(3,999.43)	(3,999.43)
718000	Telecom-General	0.00	0.00	0.00	4,289.14	0.00	(4,289.14)	(4,289.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	396.67	0.00	(396.67)	(396.67)
719200	Employee Recruiting-General	0.00	0.00	0.00	315.60	0.00	(315.60)	(315.60)
71C600	Insurance	0.00	0.00	0.00	381.00	0.00	(381.00)	(381.00)
Subtotal: Non-Travel Support		**8,576.00**	**8,576.00**	**0.00**	**17,720.46**	**0.00**	**(9,144.46)**	**(9,144.46)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,551.00**	**26,551.00**	**0.00**	**32,764.66**	**0.00**	**(6,213.66)**	**(6,213.66)**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	198.96	0.00	(198.96)	(198.96)
780100	Electricity	0.00	0.00	0.00	907.30	0.00	(907.30)	(907.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,326.26**	**0.00**	**(1,326.26)**	**(1,326.26)**
****Total Direct Cost Expenditures**		**26,551.00**	**26,551.00**	**0.00**	**36,148.26**	**0.00**	**(9,597.26)**	**(9,597.26)**
*****Total Expenditures**		**26,551.00**	**26,551.00**	**0.00**	**36,148.26**	**0.00**	**(9,597.26)**	**(9,597.26)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,148.26	0.00	(36,148.26)	(36,148.26)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**36,148.26**	**0.00**	**(36,148.26)**	**(36,148.26)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX24 - Coos County State FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**36,148.26**	**0.00**	**(36,148.26)**	**(36,148.26)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,805.44	0.00	(2,805.44)	(2,805.44)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,805.44**	**0.00**	**(2,805.44)**	**(2,805.44)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	235.41	0.00	(235.41)	(235.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**235.41**	**0.00**	**(235.41)**	**(235.41)**
710000	In-State Travel	9,188.00	9,188.00	0.00	13,472.31	0.00	(4,284.31)	(4,284.31)
710100	Out-of-State Travel	0.00	0.00	0.00	518.08	0.00	(518.08)	(518.08)
710300	Conference Registration Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	839.11	0.00	(839.11)	(839.11)
Subtotal: Travel		**9,188.00**	**9,188.00**	**0.00**	**14,944.50**	**0.00**	**(5,756.50)**	**(5,756.50)**
711100	Supplies-General	17,761.00	17,761.00	0.00	2,915.23	0.00	14,845.77	14,845.77
713000	Printing & Copying-General	0.00	0.00	0.00	989.26	0.00	(989.26)	(989.26)
714000	Postage-General	0.00	0.00	0.00	3,007.55	0.00	(3,007.55)	(3,007.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,558.37	0.00	(1,558.37)	(1,558.37)
717200	Other Professional Services-General	0.00	0.00	0.00	1,806.50	0.00	(1,806.50)	(1,806.50)
718000	Telecom-General	0.00	0.00	0.00	8,011.87	0.00	(8,011.87)	(8,011.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	141.86	0.00	(141.86)	(141.86)
71C600	Insurance	0.00	0.00	0.00	369.00	0.00	(369.00)	(369.00)
Subtotal: Non-Travel Support		**17,761.00**	**17,761.00**	**0.00**	**18,799.64**	**0.00**	**(1,038.64)**	**(1,038.64)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,949.00**	**26,949.00**	**0.00**	**33,744.14**	**0.00**	**(6,795.14)**	**(6,795.14)**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	198.36	0.00	(198.36)	(198.36)
780100	Electricity	0.00	0.00	0.00	950.36	0.00	(950.36)	(950.36)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	89.00	0.00	(89.00)	(89.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,377.72**	**0.00**	**(1,377.72)**	**(1,377.72)**
****Total Direct Cost Expenditures**		**26,949.00**	**26,949.00**	**0.00**	**38,162.71**	**0.00**	**(11,213.71)**	**(11,213.71)**
*****Total Expenditures**		**26,949.00**	**26,949.00**	**0.00**	**38,162.71**	**0.00**	**(11,213.71)**	**(11,213.71)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	38,162.71	0.00	(38,162.71)	(38,162.71)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**38,162.71**	**0.00**	**(38,162.71)**	**(38,162.71)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX34 - Coos County State FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**38,162.71**	**0.00**	**(38,162.71)**	**(38,162.71)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,863.02	0.00	(2,863.02)	(2,863.02)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,863.02**	**0.00**	**(2,863.02)**	**(2,863.02)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	240.29	0.00	(240.29)	(240.29)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**240.29**	**0.00**	**(240.29)**	**(240.29)**
710000	In-State Travel	19,877.00	19,877.00	0.00	14,089.13	0.00	5,787.87	5,787.87
710100	Out-of-State Travel	0.00	0.00	0.00	370.46	0.00	(370.46)	(370.46)
710300	Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.18	0.00	(576.18)	(576.18)
Subtotal: Travel		**19,877.00**	**19,877.00**	**0.00**	**15,190.77**	**0.00**	**4,686.23**	**4,686.23**
711100	Supplies-General	18,004.00	18,004.00	0.00	2,453.48	0.00	15,550.52	15,550.52
713000	Printing & Copying-General	0.00	0.00	0.00	704.13	0.00	(704.13)	(704.13)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,116.00	0.00	(2,116.00)	(2,116.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,306.75	0.00	(1,306.75)	(1,306.75)
717200	Other Professional Services-General	0.00	0.00	0.00	4,601.80	0.00	(4,601.80)	(4,601.80)
718000	Telecom-General	0.00	0.00	0.00	4,859.18	0.00	(4,859.18)	(4,859.18)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	147.59	0.00	(147.59)	(147.59)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	45.98	0.00	(45.98)	(45.98)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	20.37	0.00	(20.37)	(20.37)
71C600	Insurance	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
Subtotal: Non-Travel Support		**18,004.00**	**18,004.00**	**0.00**	**19,971.28**	**0.00**	**(1,967.28)**	**(1,967.28)**
***Total: 71 - Support (Travel & Non-Travel)**		**37,881.00**	**37,881.00**	**0.00**	**35,162.05**	**0.00**	**2,718.95**	**2,718.95**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	203.19	0.00	(203.19)	(203.19)
780100	Electricity	0.00	0.00	0.00	1,036.30	0.00	(1,036.30)	(1,036.30)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	296.67	0.00	(296.67)	(296.67)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,536.16**	**0.00**	**(1,536.16)**	**(1,536.16)**
****Total Direct Cost Expenditures**		**37,881.00**	**37,881.00**	**0.00**	**39,801.52**	**0.00**	**(1,920.52)**	**(1,920.52)**
*****Total Expenditures**		**37,881.00**	**37,881.00**	**0.00**	**39,801.52**	**0.00**	**(1,920.52)**	**(1,920.52)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	39,801.52	0.00	(39,801.52)	(39,801.52)

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX44 - Coos County State FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**39,801.52**	**0.00**	**(39,801.52)**	**(39,801.52)**
*****Total Revenue**	**0.00**	**0.00**	**0.00**	**39,801.52**	**0.00**	**(39,801.52)**	**(39,801.52)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,754.96	0.00	(2,754.96)	(2,754.96)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,754.96**	**0.00**	**(2,754.96)**	**(2,754.96)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	231.14	0.00	(231.14)	(231.14)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**231.14**	**0.00**	**(231.14)**	**(231.14)**
710000	In-State Travel	9,709.00	9,709.00	0.00	9,944.38	0.00	(235.38)	(235.38)
710100	Out-of-State Travel	0.00	0.00	0.00	2,475.09	0.00	(2,475.09)	(2,475.09)
710300	Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
Subtotal: Travel		**9,709.00**	**9,709.00**	**0.00**	**12,549.47**	**0.00**	**(2,840.47)**	**(2,840.47)**
711100	Supplies-General	17,863.00	17,863.00	0.00	3,063.99	0.00	14,799.01	14,799.01
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	5.94	0.00	(5.94)	(5.94)
713000	Printing & Copying-General	0.00	0.00	0.00	399.18	0.00	(399.18)	(399.18)
714000	Postage-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	212.43	0.00	(212.43)	(212.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,930.05	0.00	(1,930.05)	(1,930.05)
717200	Other Professional Services-General	0.00	0.00	0.00	2,602.06	0.00	(2,602.06)	(2,602.06)
718000	Telecom-General	0.00	0.00	0.00	3,694.11	0.00	(3,694.11)	(3,694.11)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.21	0.00	(169.21)	(169.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	160.10	0.00	(160.10)	(160.10)
71C600	Insurance	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
Subtotal: Non-Travel Support		**17,863.00**	**17,863.00**	**0.00**	**16,927.07**	**0.00**	**935.93**	**935.93**
***Total: 71 - Support (Travel & Non-Travel)**		**27,572.00**	**27,572.00**	**0.00**	**29,476.54**	**0.00**	**(1,904.54)**	**(1,904.54)**
780030	Heating Fuels-Propane	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
780100	Electricity	0.00	0.00	0.00	1,476.61	0.00	(1,476.61)	(1,476.61)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**1,902.43**	**0.00**	**(1,902.43)**	**(1,902.43)**
****Total Direct Cost Expenditures**		**27,572.00**	**27,572.00**	**0.00**	**34,365.07**	**0.00**	**(6,793.07)**	**(6,793.07)**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,390.00**	**0.00**	**(1,390.00)**	**(1,390.00)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX54 - Coos County State FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,390.00**	**0.00**	**(1,390.00)**	**(1,390.00)**
*****Total Expenditures**		**27,572.00**	**27,572.00**	**0.00**	**35,755.07**	**0.00**	**(8,183.07)**	**(8,183.07)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1003	NonMand Tran In-Cost Share	27,572.00	27,572.00	0.00	35,755.07	0.00	(8,183.07)	(8,183.07)
***Total: 5Z - Transfers In**		**27,572.00**	**27,572.00**	**0.00**	**35,755.07**	**0.00**	**(8,183.07)**	**(8,183.07)**
*****Total Revenue**		**27,572.00**	**27,572.00**	**0.00**	**35,755.07**	**0.00**	**(8,183.07)**	**(8,183.07)**

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXCOOS		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	212.32	1,380.08	0.00	(1,380.08)	(1,380.08)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**212.32**	**1,380.08**	**0.00**	**(1,380.08)**	**(1,380.08)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	17.80	115.70	0.00	(115.70)	(115.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**17.80**	**115.70**	**0.00**	**(115.70)**	**(115.70)**
710000	In-State Travel	11,078.00	11,078.00	2,725.88	3,882.07	0.00	7,195.93	7,195.93
710300	Conference Registration Fees	0.00	0.00	85.00	85.00	0.00	(85.00)	(85.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,080.30	0.00	(1,080.30)	(1,080.30)
Subtotal: Travel		**11,078.00**	**11,078.00**	**2,810.88**	**5,047.37**	**0.00**	**6,030.63**	**6,030.63**
711100	Supplies-General	16,853.00	16,853.00	28.81	2,059.73	0.00	14,793.27	14,793.27
713000	Printing & Copying-General	0.00	0.00	595.27	880.35	0.00	(880.35)	(880.35)
714000	Postage-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	799.90	968.85	0.00	(968.85)	(968.85)
717200	Other Professional Services-General	0.00	0.00	1,598.34	3,305.73	0.00	(3,305.73)	(3,305.73)
718000	Telecom-General	0.00	0.00	2,807.31	3,044.53	0.00	(3,044.53)	(3,044.53)
719005	Business Meals-Group or Class Meals	0.00	0.00	38.32	38.32	0.00	(38.32)	(38.32)
71C600	Insurance	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
Subtotal: Non-Travel Support		**16,853.00**	**16,853.00**	**5,867.95**	**10,814.31**	**0.00**	**6,038.69**	**6,038.69**
***Total: 71 - Support (Travel & Non-Travel)**		**27,931.00**	**27,931.00**	**8,678.83**	**15,861.68**	**0.00**	**12,069.32**	**12,069.32**
780030	Heating Fuels-Propane	0.00	0.00	0.00	235.68	0.00	(235.68)	(235.68)
780100	Electricity	0.00	0.00	187.56	401.90	0.00	(401.90)	(401.90)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	89.00	192.83	0.00	(192.83)	(192.83)
***Total: 78 - Utilities**		**0.00**	**0.00**	**276.56**	**830.41**	**0.00**	**(830.41)**	**(830.41)**
****Total Direct Cost Expenditures**		**27,931.00**	**27,931.00**	**9,185.51**	**18,187.87**	**0.00**	**9,743.13**	**9,743.13**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	18.00	18.00	0.00	(18.00)	(18.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**693.00**	**1,368.00**	**0.00**	**(1,368.00)**	**(1,368.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**693.00**	**1,368.00**	**0.00**	**(1,368.00)**	**(1,368.00)**
*****Total Expenditures**		**27,931.00**	**27,931.00**	**9,878.51**	**19,555.87**	**0.00**	**8,375.13**	**8,375.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	27,931.00	27,931.00	0.00	27,931.00	0.00	0.00	0.00

Grant: 14GX14 - Coos County Appropriation Status: Active Type: Other
Fund: 15GX64 - Coos County State FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOS
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**27,931.00**	**27,931.00**	**0.00**	**27,931.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**27,931.00**	**27,931.00**	**0.00**	**27,931.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,045.73	0.00	(23,045.73)	(23,045.73)
616F10	Extension Educator	72,688.00	72,688.00	0.00	49,181.23	0.00	23,506.77	23,506.77
***Total: 61 - Salaries and Wages**		**72,688.00**	**72,688.00**	**0.00**	**72,226.96**	**0.00**	**461.04**	**461.04**
65YF10	Full Fringe Benefit Distr Expe	32,710.00	32,710.00	0.00	31,418.64	0.00	1,291.36	1,291.36
***Total: 65 - Fringe Benefits**		**32,710.00**	**32,710.00**	**0.00**	**31,418.64**	**0.00**	**1,291.36**	**1,291.36**
710000	In-State Travel	6,563.00	6,563.00	0.00	8,343.93	0.00	(1,780.93)	(1,780.93)
710100	Out-of-State Travel	0.00	0.00	0.00	224.22	0.00	(224.22)	(224.22)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	50.88	0.00	(50.88)	(50.88)
Subtotal: Travel		**6,563.00**	**6,563.00**	**0.00**	**8,689.03**	**0.00**	**(2,126.03)**	**(2,126.03)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,833.00	11,833.00	0.00	8,092.72	0.00	3,740.28	3,740.28
713000	Printing & Copying-General	0.00	0.00	0.00	(11.83)	0.00	11.83	11.83
714000	Postage-General	0.00	0.00	0.00	88.05	0.00	(88.05)	(88.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	477.76	0.00	(477.76)	(477.76)
718000	Telecom-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.27	0.00	(242.27)	(242.27)
71C600	Insurance	0.00	0.00	0.00	500.40	0.00	(500.40)	(500.40)
Subtotal: Non-Travel Support		**11,833.00**	**11,833.00**	**0.00**	**9,739.37**	**0.00**	**2,093.63**	**2,093.63**
***Total: 71 - Support (Travel & Non-Travel)**		**18,396.00**	**18,396.00**	**0.00**	**18,428.40**	**0.00**	**(32.40)**	**(32.40)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,753.40	0.00	(1,753.40)	(1,753.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,753.40**	**0.00**	**(1,753.40)**	**(1,753.40)**
****Total Direct Cost Expenditures**		**123,794.00**	**123,794.00**	**0.00**	**123,827.40**	**0.00**	**(33.40)**	**(33.40)**
760000	Internal Allocations	0.00	0.00	0.00	(32.40)	0.00	32.40	32.40
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(32.40)**	**0.00**	**32.40**	**32.40**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(32.40)**	**0.00**	**32.40**	**32.40**
*****Total Expenditures**		**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**
Revenue								
520200	Local Appropriations	123,794.00	123,794.00	0.00	123,795.00	0.00	(1.00)	(1.00)

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX15 - Grafton County FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**
****Total Revenue**	**123,794.00**	**123,794.00**	**0.00**	**123,795.00**	**0.00**	**(1.00)**	**(1.00)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX25 - Grafton County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,892.43	0.00	(31,892.43)	(31,892.43)
616F10	Extension Educator	98,904.00	98,904.00	0.00	68,036.09	0.00	30,867.91	30,867.91
***Total: 61 - Salaries and Wages**		**98,904.00**	**98,904.00**	**0.00**	**99,928.52**	**0.00**	**(1,024.52)**	**(1,024.52)**
65YF10	Full Fringe Benefit Distr Expe	44,507.00	44,507.00	0.00	43,387.58	0.00	1,119.42	1,119.42
***Total: 65 - Fringe Benefits**		**44,507.00**	**44,507.00**	**0.00**	**43,387.58**	**0.00**	**1,119.42**	**1,119.42**
710000	In-State Travel	9,071.00	9,071.00	0.00	9,428.80	0.00	(357.80)	(357.80)
710100	Out-of-State Travel	0.00	0.00	0.00	77.52	0.00	(77.52)	(77.52)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**9,071.00**	**9,071.00**	**0.00**	**9,506.32**	**0.00**	**(435.32)**	**(435.32)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,189.00	9,189.00	0.00	6,554.48	0.00	2,634.52	2,634.52
713000	Printing & Copying-General	0.00	0.00	0.00	481.89	0.00	(481.89)	(481.89)
714000	Postage-General	0.00	0.00	0.00	(4.45)	0.00	4.45	4.45
716100	Rentals & Leases-General	0.00	0.00	0.00	503.73	0.00	(503.73)	(503.73)
717200	Other Professional Services-General	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
718000	Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
71C600	Insurance	0.00	0.00	0.00	216.50	0.00	(216.50)	(216.50)
71C605	Insurance-Property	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
Subtotal: Non-Travel Support		**9,189.00**	**9,189.00**	**0.00**	**8,848.58**	**0.00**	**340.42**	**340.42**
***Total: 71 - Support (Travel & Non-Travel)**		**18,260.00**	**18,260.00**	**0.00**	**18,354.90**	**0.00**	**(94.90)**	**(94.90)**
****Total Direct Cost Expenditures**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	161,671.00	161,671.00	0.00	161,671.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**161,671.00**	**161,671.00**	**0.00**	**161,671.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX35 - Grafton County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,096.00	32,096.00	0.00	32,776.01	0.00	(680.01)	(680.01)
616F10	Extension Educator	68,291.00	68,291.00	0.00	59,397.89	0.00	8,893.11	8,893.11
***Total: 61 - Salaries and Wages**		**100,387.00**	**100,387.00**	**0.00**	**92,173.90**	**0.00**	**8,213.10**	**8,213.10**
65YF10	Full Fringe Benefit Distr Expe	45,174.00	45,174.00	0.00	36,841.64	0.00	8,332.36	8,332.36
***Total: 65 - Fringe Benefits**		**45,174.00**	**45,174.00**	**0.00**	**36,841.64**	**0.00**	**8,332.36**	**8,332.36**
710000	In-State Travel	9,208.00	9,208.00	0.00	10,058.76	0.00	(850.76)	(850.76)
710100	Out-of-State Travel	0.00	0.00	0.00	194.32	0.00	(194.32)	(194.32)
710300	Conference Registration Fees	0.00	0.00	0.00	178.00	0.00	(178.00)	(178.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	177.67	0.00	(177.67)	(177.67)
Subtotal: Travel		**9,208.00**	**9,208.00**	**0.00**	**10,608.75**	**0.00**	**(1,400.75)**	**(1,400.75)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	11,884.00	11,884.00	0.00	5,094.34	0.00	6,789.66	6,789.66
713000	Printing & Copying-General	0.00	0.00	0.00	1,416.77	0.00	(1,416.77)	(1,416.77)
714000	Postage-General	0.00	0.00	0.00	34.38	0.00	(34.38)	(34.38)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,615.66	0.00	(2,615.66)	(2,615.66)
717200	Other Professional Services-General	0.00	0.00	0.00	701.68	0.00	(701.68)	(701.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.91	0.00	(850.91)	(850.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C600	Insurance	0.00	0.00	0.00	521.10	0.00	(521.10)	(521.10)
Subtotal: Non-Travel Support		**11,884.00**	**11,884.00**	**0.00**	**11,274.84**	**0.00**	**609.16**	**609.16**
***Total: 71 - Support (Travel & Non-Travel)**		**21,092.00**	**21,092.00**	**0.00**	**21,883.59**	**0.00**	**(791.59)**	**(791.59)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,753.87	0.00	(15,753.87)	(15,753.87)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**15,753.87**	**0.00**	**(15,753.87)**	**(15,753.87)**
****Total Direct Cost Expenditures**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	166,653.00	166,653.00	0.00	166,653.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**166,653.00**	**166,653.00**	**0.00**	**166,653.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXCOOS - Coos County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	32,887.64	0.00	(418.64)	(418.64)
616F10	Extension Educator	69,528.00	69,528.00	0.00	69,053.60	0.00	474.40	474.40
616F1R	Retro Extension Educator	0.00	0.00	0.00	56.42	0.00	(56.42)	(56.42)
***Total: 61 - Salaries and Wages**		**101,997.00**	**101,997.00**	**0.00**	**101,997.66**	**0.00**	**(0.66)**	**(0.66)**
65YF10	Full Fringe Benefit Distr Expe	39,779.00	39,779.00	0.00	39,779.07	0.00	(0.07)	(0.07)
***Total: 65 - Fringe Benefits**		**39,779.00**	**39,779.00**	**0.00**	**39,779.07**	**0.00**	**(0.07)**	**(0.07)**
710000	In-State Travel	20,503.00	20,503.00	0.00	16,339.66	0.00	4,163.34	4,163.34
710100	Out-of-State Travel	0.00	0.00	0.00	1,060.69	0.00	(1,060.69)	(1,060.69)
710300	Conference Registration Fees	0.00	0.00	0.00	594.00	0.00	(594.00)	(594.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.69	0.00	(65.69)	(65.69)
Subtotal: Travel		**20,503.00**	**20,503.00**	**0.00**	**18,060.04**	**0.00**	**2,442.96**	**2,442.96**
711100	Supplies-General	7,038.00	7,038.00	0.00	3,698.12	0.00	3,339.88	3,339.88
713000	Printing & Copying-General	0.00	0.00	0.00	1,304.07	0.00	(1,304.07)	(1,304.07)
714000	Postage-General	0.00	0.00	0.00	56.02	0.00	(56.02)	(56.02)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,737.65	0.00	(1,737.65)	(1,737.65)
717200	Other Professional Services-General	0.00	0.00	0.00	127.00	0.00	(127.00)	(127.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	209.24	0.00	(209.24)	(209.24)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	770.95	0.00	(770.95)	(770.95)
Subtotal: Non-Travel Support		**7,038.00**	**7,038.00**	**0.00**	**7,903.05**	**0.00**	**(865.05)**	**(865.05)**
***Total: 71 - Support (Travel & Non-Travel)**		**27,541.00**	**27,541.00**	**0.00**	**25,963.09**	**0.00**	**1,577.91**	**1,577.91**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,973.48	0.00	(1,973.48)	(1,973.48)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,973.48**	**0.00**	**(1,973.48)**	**(1,973.48)**
****Total Direct Cost Expenditures**		**169,317.00**	**169,317.00**	**0.00**	**169,713.30**	**0.00**	**(396.30)**	**(396.30)**
760000	Internal Allocations	0.00	0.00	0.00	(396.30)	0.00	396.30	396.30
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(396.30)**	**0.00**	**396.30**	**396.30**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(396.30)**	**0.00**	**396.30**	**396.30**
*****Total Expenditures**		**169,317.00**	**169,317.00**	**0.00**	**169,317.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	169,317.00	169,317.00	0.00	169,317.00	0.00	0.00	0.00

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX45 - Grafton County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**169,317.00**	**169,317.00**	**0.00**	**169,317.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**169,317.00**	**169,317.00**	**0.00**	**169,317.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX55 - Grafton County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	34,107.00	34,107.00	0.00	17,059.44	0.00	17,047.56	17,047.56
616F10	Extension Educator	73,034.00	73,034.00	0.00	75,707.09	0.00	(2,673.09)	(2,673.09)
***Total: 61 - Salaries and Wages**		**107,141.00**	**107,141.00**	**0.00**	**92,766.53**	**0.00**	**14,374.47**	**14,374.47**
65YF10	Full Fringe Benefit Distr Expe	41,785.00	41,785.00	0.00	36,179.04	0.00	5,605.96	5,605.96
***Total: 65 - Fringe Benefits**		**41,785.00**	**41,785.00**	**0.00**	**36,179.04**	**0.00**	**5,605.96**	**5,605.96**
710000	In-State Travel	9,417.00	9,417.00	0.00	14,646.56	0.00	(5,229.56)	(5,229.56)
710100	Out-of-State Travel	0.00	0.00	0.00	2,209.95	0.00	(2,209.95)	(2,209.95)
710300	Conference Registration Fees	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
Subtotal: Travel		**9,417.00**	**9,417.00**	**0.00**	**17,007.51**	**0.00**	**(7,590.51)**	**(7,590.51)**
711100	Supplies-General	12,159.00	12,159.00	0.00	5,712.35	0.00	6,446.65	6,446.65
713000	Printing & Copying-General	0.00	0.00	0.00	1,652.94	0.00	(1,652.94)	(1,652.94)
714000	Postage-General	0.00	0.00	0.00	40.08	0.00	(40.08)	(40.08)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,999.13	0.00	(1,999.13)	(1,999.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	230.80	0.00	(230.80)	(230.80)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	116.63	0.00	(116.63)	(116.63)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	262.45	0.00	(262.45)	(262.45)
Subtotal: Non-Travel Support		**12,159.00**	**12,159.00**	**0.00**	**10,082.84**	**0.00**	**2,076.16**	**2,076.16**
***Total: 71 - Support (Travel & Non-Travel)**		**21,576.00**	**21,576.00**	**0.00**	**27,090.35**	**0.00**	**(5,514.35)**	**(5,514.35)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,466.08	0.00	(14,466.08)	(14,466.08)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**14,466.08**	**0.00**	**(14,466.08)**	**(14,466.08)**
****Total Direct Cost Expenditures**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	170,502.00	170,502.00	0.00	170,502.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**170,502.00**	**170,502.00**	**0.00**	**170,502.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX65 - Grafton County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	97,054.00	97,054.00	7,933.24	102,342.67	0.00	(5,288.67)	(5,288.67)
***Total: 61 - Salaries and Wages**		**97,054.00**	**97,054.00**	**7,933.24**	**102,342.67**	**0.00**	**(5,288.67)**	**(5,288.67)**
65YF10	Full Fringe Benefit Distr Expe	45,714.00	45,714.00	3,133.64	40,425.41	0.00	5,288.59	5,288.59
***Total: 65 - Fringe Benefits**		**45,714.00**	**45,714.00**	**3,133.64**	**40,425.41**	**0.00**	**5,288.59**	**5,288.59**
710000	In-State Travel	15,000.00	15,000.00	1,581.12	17,889.51	0.00	(2,889.51)	(2,889.51)
710100	Out-of-State Travel	0.00	0.00	0.00	597.23	0.00	(597.23)	(597.23)
710300	Conference Registration Fees	0.00	0.00	0.00	899.00	0.00	(899.00)	(899.00)
Subtotal: Travel		**15,000.00**	**15,000.00**	**1,581.12**	**19,385.74**	**0.00**	**(4,385.74)**	**(4,385.74)**
711100	Supplies-General	14,951.00	14,951.00	142.64	4,864.12	0.00	10,086.88	10,086.88
713000	Printing & Copying-General	0.00	0.00	147.63	1,874.62	0.00	(1,874.62)	(1,874.62)
714000	Postage-General	0.00	0.00	0.00	150.59	0.00	(150.59)	(150.59)
716100	Rentals & Leases-General	0.00	0.00	141.58	2,529.80	0.00	(2,529.80)	(2,529.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.71	0.00	(22.71)	(22.71)
719005	Business Meals-Group or Class Meals	0.00	0.00	8.66	62.06	0.00	(62.06)	(62.06)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	205.06	0.00	(205.06)	(205.06)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	457.92	0.00	(457.92)	(457.92)
71C600	Insurance	0.00	0.00	0.00	314.85	0.00	(314.85)	(314.85)
Subtotal: Non-Travel Support		**14,951.00**	**14,951.00**	**440.51**	**10,481.73**	**0.00**	**4,469.27**	**4,469.27**
***Total: 71 - Support (Travel & Non-Travel)**		**29,951.00**	**29,951.00**	**2,021.63**	**29,867.47**	**0.00**	**83.53**	**83.53**
****Total Direct Cost Expenditures**		**172,719.00**	**172,719.00**	**13,088.51**	**172,635.55**	**0.00**	**83.45**	**83.45**
76I000	Internal Allocations - Recoveries	0.00	0.00	0.00	(180.22)	0.00	180.22	180.22
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	263.67	0.00	(263.67)	(263.67)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**83.45**	**0.00**	**(83.45)**	**(83.45)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**83.45**	**0.00**	**(83.45)**	**(83.45)**
*****Total Expenditures**		**172,719.00**	**172,719.00**	**13,088.51**	**172,719.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	172,719.00	172,719.00	14,393.25	158,325.75	0.00	14,393.25	14,393.25
***Total: 52 - Appropriations**		**172,719.00**	**172,719.00**	**14,393.25**	**158,325.75**	**0.00**	**14,393.25**	**14,393.25**
*****Total Revenue**		**172,719.00**	**172,719.00**	**14,393.25**	**158,325.75**	**0.00**	**14,393.25**	**14,393.25**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 14GX75 - Grafton County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	99,092.00	99,092.00	0.00	0.00	0.00	99,092.00	99,092.00
***Total: 61 - Salaries and Wages**		**99,092.00**	**99,092.00**	**0.00**	**0.00**	**0.00**	**99,092.00**	**99,092.00**
65YF10	Full Fringe Benefit Distr Expe	46,674.00	46,674.00	0.00	0.00	0.00	46,674.00	46,674.00
***Total: 65 - Fringe Benefits**		**46,674.00**	**46,674.00**	**0.00**	**0.00**	**0.00**	**46,674.00**	**46,674.00**
710D00	Domestic Travel NH	15,315.00	15,315.00	0.00	0.00	0.00	15,315.00	15,315.00
Subtotal: Travel		**15,315.00**	**15,315.00**	**0.00**	**0.00**	**0.00**	**15,315.00**	**15,315.00**
711100	Supplies-General	15,265.00	15,265.00	0.00	0.00	0.00	15,265.00	15,265.00
Subtotal: Non-Travel Support		**15,265.00**	**15,265.00**	**0.00**	**0.00**	**0.00**	**15,265.00**	**15,265.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,580.00**	**30,580.00**	**0.00**	**0.00**	**0.00**	**30,580.00**	**30,580.00**
****Total Direct Cost Expenditures**		**176,346.00**	**176,346.00**	**0.00**	**0.00**	**0.00**	**176,346.00**	**176,346.00**
*****Total Expenditures**		**176,346.00**	**176,346.00**	**0.00**	**0.00**	**0.00**	**176,346.00**	**176,346.00**
Revenue								
520200	Local Appropriations	176,346.00	176,346.00	0.00	0.00	0.00	176,346.00	176,346.00
***Total: 52 - Appropriations**		**176,346.00**	**176,346.00**	**0.00**	**0.00**	**0.00**	**176,346.00**	**176,346.00**
*****Total Revenue**		**176,346.00**	**176,346.00**	**0.00**	**0.00**	**0.00**	**176,346.00**	**176,346.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX15 - Grafton County FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	8,531.00	8,531.00	0.00	6,771.12	0.00	1,759.88	1,759.88
710100	Out-of-State Travel	0.00	0.00	0.00	137.86	0.00	(137.86)	(137.86)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**8,531.00**	**8,531.00**	**0.00**	**6,968.98**	**0.00**	**1,562.02**	**1,562.02**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	18,484.00	18,484.00	0.00	290.70	0.00	18,193.30	18,193.30
713000	Printing & Copying-General	0.00	0.00	0.00	157.80	0.00	(157.80)	(157.80)
714000	Postage-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
Subtotal: Non-Travel Support		**18,484.00**	**18,484.00**	**0.00**	**1,284.52**	**0.00**	**17,199.48**	**17,199.48**
***Total: 71 - Support (Travel & Non-Travel)**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
****Total Direct Cost Expenditures**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
*****Total Expenditures**		**27,015.00**	**27,015.00**	**0.00**	**8,253.50**	**0.00**	**18,761.50**	**18,761.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,253.50	0.00	(8,253.50)	(8,253.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,253.50**	**0.00**	**(8,253.50)**	**(8,253.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,253.50**	**0.00**	**(8,253.50)**	**(8,253.50)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,259.94	0.00	(1,259.94)	(1,259.94)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,259.94**	**0.00**	**(1,259.94)**	**(1,259.94)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	105.71	0.00	(105.71)	(105.71)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**105.71**	**0.00**	**(105.71)**	**(105.71)**
710000	In-State Travel	11,614.00	11,614.00	0.00	8,299.25	0.00	3,314.75	3,314.75
710100	Out-of-State Travel	0.00	0.00	0.00	216.48	0.00	(216.48)	(216.48)
710300	Conference Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
Subtotal: Travel		**11,614.00**	**11,614.00**	**0.00**	**9,110.73**	**0.00**	**2,503.27**	**2,503.27**
711100	Supplies-General	21,994.00	21,994.00	0.00	7,231.26	0.00	14,762.74	14,762.74
713000	Printing & Copying-General	0.00	0.00	0.00	536.28	0.00	(536.28)	(536.28)
714000	Postage-General	0.00	0.00	0.00	2,007.50	0.00	(2,007.50)	(2,007.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	167.91	0.00	(167.91)	(167.91)
717200	Other Professional Services-General	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	310.54	0.00	(310.54)	(310.54)
71C600	Insurance	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
Subtotal: Non-Travel Support		**21,994.00**	**21,994.00**	**0.00**	**11,304.49**	**0.00**	**10,689.51**	**10,689.51**
***Total: 71 - Support (Travel & Non-Travel)**		**33,608.00**	**33,608.00**	**0.00**	**20,415.22**	**0.00**	**13,192.78**	**13,192.78**
****Total Direct Cost Expenditures**		**33,608.00**	**33,608.00**	**0.00**	**21,780.87**	**0.00**	**11,827.13**	**11,827.13**
*****Total Expenditures**		**33,608.00**	**33,608.00**	**0.00**	**21,780.87**	**0.00**	**11,827.13**	**11,827.13**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,780.87	0.00	(21,780.87)	(21,780.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,780.87**	**0.00**	**(21,780.87)**	**(21,780.87)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,780.87**	**0.00**	**(21,780.87)**	**(21,780.87)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX25 - Grafton County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX35 - Grafton County State FY '15 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXGFTN		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,890.37	0.00	(1,890.37)	(1,890.37)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,890.37**	**0.00**	**(1,890.37)**	**(1,890.37)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	158.57	0.00	(158.57)	(158.57)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**158.57**	**0.00**	**(158.57)**	**(158.57)**
710000	In-State Travel	11,788.00	11,788.00	0.00	7,688.06	0.00	4,099.94	4,099.94
710100	Out-of-State Travel	0.00	0.00	0.00	208.73	0.00	(208.73)	(208.73)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Travel		**11,788.00**	**11,788.00**	**0.00**	**7,941.79**	**0.00**	**3,846.21**	**3,846.21**
711100	Supplies-General	22,250.00	22,250.00	0.00	0.00	0.00	22,250.00	22,250.00
714000	Postage-General	0.00	0.00	0.00	1,770.49	0.00	(1,770.49)	(1,770.49)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**22,250.00**	**22,250.00**	**0.00**	**4,470.49**	**0.00**	**17,779.51**	**17,779.51**
***Total: 71 - Support (Travel & Non-Travel)**		**34,038.00**	**34,038.00**	**0.00**	**12,412.28**	**0.00**	**21,625.72**	**21,625.72**
****Total Direct Cost Expenditures**		**34,038.00**	**34,038.00**	**0.00**	**14,461.22**	**0.00**	**19,576.78**	**19,576.78**
*****Total Expenditures**		**34,038.00**	**34,038.00**	**0.00**	**14,461.22**	**0.00**	**19,576.78**	**19,576.78**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,461.22	0.00	(14,461.22)	(14,461.22)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,461.22**	**0.00**	**(14,461.22)**	**(14,461.22)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,461.22**	**0.00**	**(14,461.22)**	**(14,461.22)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX45 - Grafton County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	0.00	2,030.57	0.00	(30.57)	(30.57)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**0.00**	**2,030.57**	**0.00**	**(30.57)**	**(30.57)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	170.39	0.00	(170.39)	(170.39)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**170.39**	**0.00**	**(170.39)**	**(170.39)**
710000	In-State Travel	11,710.00	11,710.00	0.00	3,021.52	0.00	8,688.48	8,688.48
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.79	0.00	(35.79)	(35.79)
Subtotal: Travel		**11,710.00**	**11,710.00**	**0.00**	**3,057.31**	**0.00**	**8,652.69**	**8,652.69**
711100	Supplies-General	20,872.00	20,872.00	0.00	649.33	0.00	20,222.67	20,222.67
713000	Printing & Copying-General	0.00	0.00	0.00	515.95	0.00	(515.95)	(515.95)
714000	Postage-General	0.00	0.00	0.00	2,176.52	0.00	(2,176.52)	(2,176.52)
716100	Rentals & Leases-General	0.00	0.00	0.00	560.56	0.00	(560.56)	(560.56)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	458.00	0.00	(458.00)	(458.00)
71C600	Insurance	0.00	0.00	0.00	41.80	0.00	(41.80)	(41.80)
Subtotal: Non-Travel Support		**20,872.00**	**20,872.00**	**0.00**	**7,102.16**	**0.00**	**13,769.84**	**13,769.84**
***Total: 71 - Support (Travel & Non-Travel)**		**32,582.00**	**32,582.00**	**0.00**	**10,159.47**	**0.00**	**22,422.53**	**22,422.53**
****Total Direct Cost Expenditures**		**34,582.00**	**34,582.00**	**0.00**	**12,360.43**	**0.00**	**22,221.57**	**22,221.57**
*****Total Expenditures**		**34,582.00**	**34,582.00**	**0.00**	**12,360.43**	**0.00**	**22,221.57**	**22,221.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,360.43	0.00	(12,360.43)	(12,360.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,360.43**	**0.00**	**(12,360.43)**	**(12,360.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,360.43**	**0.00**	**(12,360.43)**	**(12,360.43)**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX55 - Grafton County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,200.00	2,200.00	0.00	2,520.48	0.00	(320.48)	(320.48)
***Total: 61 - Salaries and Wages**		**2,200.00**	**2,200.00**	**0.00**	**2,520.48**	**0.00**	**(320.48)**	**(320.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**211.41**	**0.00**	**(211.41)**	**(211.41)**
710000	In-State Travel	12,061.00	12,061.00	0.00	967.87	0.00	11,093.13	11,093.13
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
Subtotal: Travel		**12,061.00**	**12,061.00**	**0.00**	**1,037.87**	**0.00**	**11,023.13**	**11,023.13**
711100	Supplies-General	20,563.00	20,563.00	0.00	1,725.18	0.00	18,837.82	18,837.82
713000	Printing & Copying-General	0.00	0.00	0.00	516.06	0.00	(516.06)	(516.06)
714000	Postage-General	0.00	0.00	0.00	1,317.30	0.00	(1,317.30)	(1,317.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	317.45	0.00	(317.45)	(317.45)
718008	Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	7.93	0.00	(7.93)	(7.93)
71C600	Insurance	0.00	0.00	0.00	47.25	0.00	(47.25)	(47.25)
Subtotal: Non-Travel Support		**20,563.00**	**20,563.00**	**0.00**	**6,631.17**	**0.00**	**13,931.83**	**13,931.83**
***Total: 71 - Support (Travel & Non-Travel)**		**32,624.00**	**32,624.00**	**0.00**	**7,669.04**	**0.00**	**24,954.96**	**24,954.96**
****Total Direct Cost Expenditures**		**34,824.00**	**34,824.00**	**0.00**	**10,400.93**	**0.00**	**24,423.07**	**24,423.07**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**(675.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**(675.00)**
*****Total Expenditures**		**34,824.00**	**34,824.00**	**0.00**	**11,075.93**	**0.00**	**23,748.07**	**23,748.07**
Revenue								
8I1003	NonMand Tran In-Cost Share	34,824.00	34,824.00	0.00	11,075.93	0.00	23,748.07	23,748.07
***Total: 5Z - Transfers In**		**34,824.00**	**34,824.00**	**0.00**	**11,075.93**	**0.00**	**23,748.07**	**23,748.07**
*****Total Revenue**		**34,824.00**	**34,824.00**	**0.00**	**11,075.93**	**0.00**	**23,748.07**	**23,748.07**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX65 - Grafton County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	258.04	3,290.34	0.00	(3,290.34)	(3,290.34)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**258.04**	**3,290.34**	**0.00**	**(3,290.34)**	**(3,290.34)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.66	276.18	0.00	(276.18)	(276.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**21.66**	**276.18**	**0.00**	**(276.18)**	**(276.18)**
710000	In-State Travel	7,739.00	7,739.00	2,317.08	2,317.08	0.00	5,421.92	5,421.92
710100	Out-of-State Travel	0.00	0.00	143.88	143.88	0.00	(143.88)	(143.88)
710300	Conference Registration Fees	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	34.25	34.25	0.00	(34.25)	(34.25)
Subtotal: Travel		**7,739.00**	**7,739.00**	**2,570.21**	**2,570.21**	**0.00**	**5,168.79**	**5,168.79**
711100	Supplies-General	21,881.00	21,881.00	796.64	1,145.80	0.00	20,735.20	20,735.20
713000	Printing & Copying-General	0.00	0.00	173.85	173.85	0.00	(173.85)	(173.85)
714000	Postage-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
716100	Rentals & Leases-General	0.00	0.00	141.58	141.58	0.00	(141.58)	(141.58)
Subtotal: Non-Travel Support		**21,881.00**	**21,881.00**	**1,112.07**	**2,661.23**	**0.00**	**19,219.77**	**19,219.77**
***Total: 71 - Support (Travel & Non-Travel)**		**29,620.00**	**29,620.00**	**3,682.28**	**5,231.44**	**0.00**	**24,388.56**	**24,388.56**
****Total Direct Cost Expenditures**		**29,620.00**	**29,620.00**	**3,961.98**	**8,797.96**	**0.00**	**20,822.04**	**20,822.04**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**715.00**	**2,065.00**	**0.00**	**(2,065.00)**	**(2,065.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**715.00**	**2,065.00**	**0.00**	**(2,065.00)**	**(2,065.00)**
*****Total Expenditures**		**29,620.00**	**29,620.00**	**4,676.98**	**10,862.96**	**0.00**	**18,757.04**	**18,757.04**
Revenue								
8I1003	NonMand Tran In-Cost Share	29,620.00	29,620.00	0.00	29,620.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**29,620.00**	**29,620.00**	**0.00**	**29,620.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**29,620.00**	**29,620.00**	**0.00**	**29,620.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX15 - Grafton County Appropriation Status: Active Type: Other
Fund: 15GX75 - Grafton County State FY 19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXGFTN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	7,902.00	7,902.00	0.00	0.00	0.00	7,902.00	7,902.00
Subtotal: Travel		**7,902.00**	**7,902.00**	**0.00**	**0.00**	**0.00**	**7,902.00**	**7,902.00**
711100	Supplies-General	22,340.00	22,340.00	0.00	0.00	0.00	22,340.00	22,340.00
Subtotal: Non-Travel Support		**22,340.00**	**22,340.00**	**0.00**	**0.00**	**0.00**	**22,340.00**	**22,340.00**
***Total: 71 - Support (Travel & Non-Travel)**		**30,242.00**	**30,242.00**	**0.00**	**0.00**	**0.00**	**30,242.00**	**30,242.00**
****Total Direct Cost Expenditures**		**30,242.00**	**30,242.00**	**0.00**	**0.00**	**0.00**	**30,242.00**	**30,242.00**
*****Total Expenditures**		**30,242.00**	**30,242.00**	**0.00**	**0.00**	**0.00**	**30,242.00**	**30,242.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	30,242.00	30,242.00	0.00	0.00	0.00	30,242.00	30,242.00
***Total: 5Z - Transfers In**		**30,242.00**	**30,242.00**	**0.00**	**0.00**	**0.00**	**30,242.00**	**30,242.00**
*****Total Revenue**		**30,242.00**	**30,242.00**	**0.00**	**0.00**	**0.00**	**30,242.00**	**30,242.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	31,160.03	0.00	(31,160.03)	(31,160.03)
616F10	Extension Educator	146,393.10	146,393.10	0.00	98,701.58	0.00	47,691.52	47,691.52
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	85.33	0.00	(85.33)	(85.33)
617F10	Operating Staff	69,132.98	69,132.98	0.00	55,998.58	0.00	13,134.40	13,134.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	7,794.88	0.00	(7,794.88)	(7,794.88)
61JBHX	Casual - Hourly	0.00	0.00	0.00	216.75	0.00	(216.75)	(216.75)
***Total: 61 - Salaries and Wages**		**215,526.08**	**215,526.08**	**0.00**	**193,957.15**	**0.00**	**21,568.93**	**21,568.93**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.37	0.00	(25.37)	(25.37)
65YF10	Full Fringe Benefit Distr Expe	95,604.78	95,604.78	0.00	80,849.08	0.00	14,755.70	14,755.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	654.77	0.00	(654.77)	(654.77)
***Total: 65 - Fringe Benefits**		**95,604.78**	**95,604.78**	**0.00**	**81,529.22**	**0.00**	**14,075.56**	**14,075.56**
710000	In-State Travel	8,750.00	8,750.00	0.00	20,675.67	0.00	(11,925.67)	(11,925.67)
710100	Out-of-State Travel	0.00	0.00	0.00	715.05	0.00	(715.05)	(715.05)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	133.20	0.00	(133.20)	(133.20)
Subtotal: Travel		**8,750.00**	**8,750.00**	**0.00**	**21,838.92**	**0.00**	**(13,088.92)**	**(13,088.92)**
711000	Purchasing Cards	0.00	0.00	0.00	2,090.82	0.00	(2,090.82)	(2,090.82)
711100	Supplies-General	30,857.33	30,857.33	0.00	2,920.06	0.00	27,937.27	27,937.27
713000	Printing & Copying-General	0.00	0.00	0.00	4,073.46	0.00	(4,073.46)	(4,073.46)
714000	Postage-General	0.00	0.00	0.00	1,645.60	0.00	(1,645.60)	(1,645.60)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
718000	Telecom-General	0.00	0.00	0.00	502.96	0.00	(502.96)	(502.96)
Subtotal: Non-Travel Support		**30,857.33**	**30,857.33**	**0.00**	**11,717.90**	**0.00**	**19,139.43**	**19,139.43**
***Total: 71 - Support (Travel & Non-Travel)**		**39,607.33**	**39,607.33**	**0.00**	**33,556.82**	**0.00**	**6,050.51**	**6,050.51**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	41,695.01	0.00	(41,695.01)	(41,695.01)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**41,695.01**	**0.00**	**(41,695.01)**	**(41,695.01)**
****Total Direct Cost Expenditures**		**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
*****Total Expenditures**		**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
Revenue								
520200	Local Appropriations	350,738.19	350,738.19	0.00	350,738.20	0.00	(0.01)	(0.01)

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX16 - Hillsborough County FY 13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**
*****Total Revenue**	**350,738.19**	**350,738.19**	**0.00**	**350,738.20**	**0.00**	**(0.01)**	**(0.01)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	32,031.28	0.00	(32,031.28)	(32,031.28)
616F10	Extension Educator	149,467.00	149,467.00	0.00	117,121.47	0.00	32,345.53	32,345.53
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	102.27	0.00	(102.27)	(102.27)
617F10	Operating Staff	76,013.00	76,013.00	0.00	69,767.21	0.00	6,245.79	6,245.79
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,054.50	0.00	(1,054.50)	(1,054.50)
***Total: 61 - Salaries and Wages**		**225,480.00**	**225,480.00**	**0.00**	**220,076.73**	**0.00**	**5,403.27**	**5,403.27**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	8.58	0.00	(8.58)	(8.58)
65YF10	Full Fringe Benefit Distr Expe	101,466.00	101,466.00	0.00	95,046.99	0.00	6,419.01	6,419.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	88.58	0.00	(88.58)	(88.58)
***Total: 65 - Fringe Benefits**		**101,466.00**	**101,466.00**	**0.00**	**95,144.15**	**0.00**	**6,321.85**	**6,321.85**
710000	In-State Travel	10,837.00	10,837.00	0.00	22,226.66	0.00	(11,389.66)	(11,389.66)
710100	Out-of-State Travel	0.00	0.00	0.00	1,412.71	0.00	(1,412.71)	(1,412.71)
710300	Conference Registration Fees	0.00	0.00	0.00	380.58	0.00	(380.58)	(380.58)
Subtotal: Travel		**10,837.00**	**10,837.00**	**0.00**	**24,019.95**	**0.00**	**(13,182.95)**	**(13,182.95)**
711100	Supplies-General	30,242.00	30,242.00	0.00	17,596.40	0.00	12,645.60	12,645.60
713000	Printing & Copying-General	0.00	0.00	0.00	8,202.74	0.00	(8,202.74)	(8,202.74)
714000	Postage-General	0.00	0.00	0.00	2,133.78	0.00	(2,133.78)	(2,133.78)
716100	Rentals & Leases-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718000	Telecom-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
Subtotal: Non-Travel Support		**30,242.00**	**30,242.00**	**0.00**	**28,784.17**	**0.00**	**1,457.83**	**1,457.83**
***Total: 71 - Support (Travel & Non-Travel)**		**41,079.00**	**41,079.00**	**0.00**	**52,804.12**	**0.00**	**(11,725.12)**	**(11,725.12)**
****Total Direct Cost Expenditures**		**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	368,025.00	368,025.00	0.00	368,025.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX26 - Hillsborough County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**368,025.00**	**368,025.00**	**0.00**	**368,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXGFTN - Grafton County Appropriation

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX36 - Hillsborough County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,118.00	32,118.00	0.00	33,510.86	0.00	(1,392.86)	(1,392.86)
616F10	Extension Educator	119,592.00	119,592.00	0.00	116,697.65	0.00	2,894.35	2,894.35
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	63.85	0.00	(63.85)	(63.85)
617F10	Operating Staff	77,153.00	77,153.00	0.00	71,951.36	0.00	5,201.64	5,201.64
***Total: 61 - Salaries and Wages**		**228,863.00**	**228,863.00**	**0.00**	**222,223.72**	**0.00**	**6,639.28**	**6,639.28**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.36	0.00	(5.36)	(5.36)
65YF10	Full Fringe Benefit Distr Expe	102,988.00	102,988.00	0.00	88,811.55	0.00	14,176.45	14,176.45
***Total: 65 - Fringe Benefits**		**102,988.00**	**102,988.00**	**0.00**	**88,816.91**	**0.00**	**14,171.09**	**14,171.09**
710000	In-State Travel	11,000.00	11,000.00	0.00	25,041.57	0.00	(14,041.57)	(14,041.57)
710100	Out-of-State Travel	0.00	0.00	0.00	922.09	0.00	(922.09)	(922.09)
710300	Conference Registration Fees	0.00	0.00	0.00	708.00	0.00	(708.00)	(708.00)
Subtotal: Travel		**11,000.00**	**11,000.00**	**0.00**	**26,671.66**	**0.00**	**(15,671.66)**	**(15,671.66)**
711100	Supplies-General	30,694.00	30,694.00	0.00	7,306.63	0.00	23,387.37	23,387.37
713000	Printing & Copying-General	0.00	0.00	0.00	8,321.24	0.00	(8,321.24)	(8,321.24)
714000	Postage-General	0.00	0.00	0.00	3,631.24	0.00	(3,631.24)	(3,631.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	96.95	0.00	(96.95)	(96.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.60	0.00	(411.60)	(411.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support		**30,694.00**	**30,694.00**	**0.00**	**20,048.91**	**0.00**	**10,645.09**	**10,645.09**
***Total: 71 - Support (Travel & Non-Travel)**		**41,694.00**	**41,694.00**	**0.00**	**46,720.57**	**0.00**	**(5,026.57)**	**(5,026.57)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	15,783.80	0.00	(15,783.80)	(15,783.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**15,783.80**	**0.00**	**(15,783.80)**	**(15,783.80)**
****Total Direct Cost Expenditures**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	373,545.00	373,545.00	0.00	373,545.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**373,545.00**	**373,545.00**	**0.00**	**373,545.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX46 - Hillsborough County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	49,851.00	49,851.00	0.00	50,575.02	0.00	(724.02)	(724.02)
616F10	Extension Educator	104,292.00	104,292.00	0.00	105,188.39	0.00	(896.39)	(896.39)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	244.56	0.00	(244.56)	(244.56)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,991.36	0.00	4,428.64	4,428.64
***Total: 61 - Salaries and Wages**		**232,563.00**	**232,563.00**	**0.00**	**229,999.33**	**0.00**	**2,563.67**	**2,563.67**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	20.51	0.00	(20.51)	(20.51)
65YF10	Full Fringe Benefit Distr Expe	90,700.00	90,700.00	0.00	89,604.58	0.00	1,095.42	1,095.42
***Total: 65 - Fringe Benefits**		**90,700.00**	**90,700.00**	**0.00**	**89,625.09**	**0.00**	**1,074.91**	**1,074.91**
710000	In-State Travel	11,174.00	11,174.00	0.00	15,959.46	0.00	(4,785.46)	(4,785.46)
710100	Out-of-State Travel	0.00	0.00	0.00	1,839.76	0.00	(1,839.76)	(1,839.76)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Subtotal: Travel		**11,174.00**	**11,174.00**	**0.00**	**17,999.22**	**0.00**	**(6,825.22)**	**(6,825.22)**
711100	Supplies-General	45,085.00	45,085.00	0.00	5,379.52	0.00	39,705.48	39,705.48
713000	Printing & Copying-General	0.00	0.00	0.00	9,181.42	0.00	(9,181.42)	(9,181.42)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2,264.28	0.00	(2,264.28)	(2,264.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	484.47	0.00	(484.47)	(484.47)
719100	Membership Dues & Fees	0.00	0.00	0.00	281.25	0.00	(281.25)	(281.25)
Subtotal: Non-Travel Support		**45,085.00**	**45,085.00**	**0.00**	**17,590.94**	**0.00**	**27,494.06**	**27,494.06**
***Total: 71 - Support (Travel & Non-Travel)**		**56,259.00**	**56,259.00**	**0.00**	**35,590.16**	**0.00**	**20,668.84**	**20,668.84**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	24,346.14	0.00	(24,346.14)	(24,346.14)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**24,346.14**	**0.00**	**(24,346.14)**	**(24,346.14)**
****Total Direct Cost Expenditures**		**379,522.00**	**379,522.00**	**0.00**	**379,560.72**	**0.00**	**(38.72)**	**(38.72)**
760000	Internal Allocations	0.00	0.00	0.00	(38.72)	0.00	38.72	38.72
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(38.72)**	**0.00**	**38.72**	**38.72**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(38.72)**	**0.00**	**38.72**	**38.72**
*****Total Expenditures**		**379,522.00**	**379,522.00**	**0.00**	**379,522.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	379,522.00	379,522.00	0.00	379,522.00	0.00	0.00	0.00

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX46 - Hillsborough County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**379,522.00**	**379,522.00**	**0.00**	**379,522.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**379,522.00**	**379,522.00**	**0.00**	**379,522.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F10	Faculty TT/NTT (Non Union)	18,259.00	18,259.00	0.00	0.00	0.00	18,259.00	18,259.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,259.00	0.00	(18,259.00)	(18,259.00)
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
615F10	PAT	34,107.00	34,107.00	0.00	16,717.44	0.00	17,389.56	17,389.56
616F10	Extension Educator	109,554.00	109,554.00	0.00	112,520.10	0.00	(2,966.10)	(2,966.10)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	252.05	0.00	(252.05)	(252.05)
617F10	Operating Staff	82,380.00	82,380.00	0.00	69,280.27	0.00	13,099.73	13,099.73
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,360.00	0.00	(3,360.00)	(3,360.00)
***Total: 61 - Salaries and Wages**		**244,300.00**	**244,300.00**	**0.00**	**220,558.54**	**0.00**	**23,741.46**	**23,741.46**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.15	0.00	(21.15)	(21.15)
65YF10	Full Fringe Benefit Distr Expe	95,277.00	95,277.00	0.00	84,542.66	0.00	10,734.34	10,734.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.49	0.00	(296.49)	(296.49)
***Total: 65 - Fringe Benefits**		**95,277.00**	**95,277.00**	**0.00**	**84,860.30**	**0.00**	**10,416.70**	**10,416.70**
710000	In-State Travel	9,906.00	9,906.00	0.00	17,825.78	0.00	(7,919.78)	(7,919.78)
710100	Out-of-State Travel	0.00	0.00	0.00	735.23	0.00	(735.23)	(735.23)
710300	Conference Registration Fees	0.00	0.00	0.00	1,071.99	0.00	(1,071.99)	(1,071.99)
Subtotal: Travel		**9,906.00**	**9,906.00**	**0.00**	**19,633.00**	**0.00**	**(9,727.00)**	**(9,727.00)**
711100	Supplies-General	32,696.00	32,696.00	0.00	5,768.21	0.00	26,927.79	26,927.79
713000	Printing & Copying-General	0.00	0.00	0.00	8,648.07	0.00	(8,648.07)	(8,648.07)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	187.20	0.00	(187.20)	(187.20)
714000	Postage-General	0.00	0.00	0.00	2,037.05	0.00	(2,037.05)	(2,037.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,024.00	0.00	(3,024.00)	(3,024.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.87	0.00	(168.87)	(168.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	56.44	0.00	(56.44)	(56.44)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	853.13	0.00	(853.13)	(853.13)
Subtotal: Non-Travel Support		**32,696.00**	**32,696.00**	**0.00**	**20,955.47**	**0.00**	**11,740.53**	**11,740.53**
***Total: 71 - Support (Travel & Non-Travel)**		**42,602.00**	**42,602.00**	**0.00**	**40,588.47**	**0.00**	**2,013.53**	**2,013.53**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	36,171.69	0.00	(36,171.69)	(36,171.69)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**36,171.69**	**0.00**	**(36,171.69)**	**(36,171.69)**
****Total Direct Cost Expenditures**		**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX56 - Hillsborough County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**
Revenue							
520200 Local Appropriations	382,179.00	382,179.00	0.00	382,179.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**382,179.00**	**382,179.00**	**0.00**	**382,179.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611BSO	Summer Salaries AY faculty - other	0.00	0.00	1,940.88	2,911.32	0.00	(2,911.32)	(2,911.32)
611F10	Faculty TT/NTT (Non Union)	18,496.00	18,496.00	0.00	0.00	0.00	18,496.00	18,496.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	18,391.37	0.00	(18,391.37)	(18,391.37)
615F10	PAT	0.00	0.00	2,040.77	2,040.77	0.00	(2,040.77)	(2,040.77)
616F10	Extension Educator	145,000.00	145,000.00	9,734.75	120,892.30	0.00	24,107.70	24,107.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	84.62	0.00	(84.62)	(84.62)
617F10	Operating Staff	83,150.00	83,150.00	7,199.53	61,750.14	0.00	21,399.86	21,399.86
61CPHX	Part Time Hourly	0.00	0.00	1,680.00	20,278.13	0.00	(20,278.13)	(20,278.13)
***Total: 61 - Salaries and Wages**		**246,646.00**	**246,646.00**	**22,595.93**	**226,348.65**	**0.00**	**20,297.35**	**20,297.35**
65YB10	Base Benefit Distr (fica)	0.00	0.00	163.04	251.68	0.00	(251.68)	(251.68)
65YF10	Full Fringe Benefit Distr Expe	97,427.00	97,427.00	7,495.12	80,214.47	0.00	17,212.53	17,212.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	141.12	1,703.36	0.00	(1,703.36)	(1,703.36)
***Total: 65 - Fringe Benefits**		**97,427.00**	**97,427.00**	**7,799.28**	**82,169.51**	**0.00**	**15,257.49**	**15,257.49**
710000	In-State Travel	10,035.00	10,035.00	6,234.88	21,504.55	0.00	(11,469.55)	(11,469.55)
710100	Out-of-State Travel	0.00	0.00	180.40	1,084.30	0.00	(1,084.30)	(1,084.30)
710300	Conference Registration Fees	0.00	0.00	190.00	770.00	0.00	(770.00)	(770.00)
Subtotal: Travel		**10,035.00**	**10,035.00**	**6,605.28**	**23,358.85**	**0.00**	**(13,323.85)**	**(13,323.85)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	33,039.00	33,039.00	106.23	4,749.16	0.00	28,289.84	28,289.84
713000	Printing & Copying-General	0.00	0.00	2,429.52	11,247.88	0.00	(11,247.88)	(11,247.88)
714000	Postage-General	0.00	0.00	756.83	1,601.14	0.00	(1,601.14)	(1,601.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	58.95	127.85	0.00	(127.85)	(127.85)
719005	Business Meals-Group or Class Meals	0.00	0.00	5.69	5.69	0.00	(5.69)	(5.69)
719025	Business Meals-Volunteer Food	0.00	0.00	118.70	1,040.76	0.00	(1,040.76)	(1,040.76)
71C600	Insurance	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
Subtotal: Non-Travel Support		**33,039.00**	**33,039.00**	**3,475.92**	**18,973.48**	**0.00**	**14,065.52**	**14,065.52**
***Total: 71 - Support (Travel & Non-Travel)**		**43,074.00**	**43,074.00**	**10,081.20**	**42,332.33**	**0.00**	**741.67**	**741.67**
****Total Direct Cost Expenditures**		**387,147.00**	**387,147.00**	**40,476.41**	**350,850.49**	**0.00**	**36,296.51**	**36,296.51**
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX66 - Hillsborough County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	361.00	0.00	(361.00)	(361.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,837.00	0.00	(1,837.00)	(1,837.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,763.99**	**0.00**	**(2,763.99)**	**(2,763.99)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,763.99**	**0.00**	**(2,763.99)**	**(2,763.99)**
*****Total Expenditures**		**387,147.00**	**387,147.00**	**40,476.41**	**353,614.48**	**0.00**	**33,532.52**	**33,532.52**
Revenue								
520200	Local Appropriations	387,147.00	387,147.00	96,786.75	387,147.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**387,147.00**	**387,147.00**	**96,786.75**	**387,147.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**387,147.00**	**387,147.00**	**96,786.75**	**387,147.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 14GX76 - Hillsborough County FY 19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	166,929.00	166,929.00	0.00	0.00	0.00	166,929.00	166,929.00
617F10	Operating Staff	84,896.00	84,896.00	0.00	0.00	0.00	84,896.00	84,896.00
***Total: 61 - Salaries and Wages**		**251,825.00**	**251,825.00**	**0.00**	**0.00**	**0.00**	**251,825.00**	**251,825.00**
65YF10	Full Fringe Benefit Distr Expe	99,473.00	99,473.00	0.00	0.00	0.00	99,473.00	99,473.00
***Total: 65 - Fringe Benefits**		**99,473.00**	**99,473.00**	**0.00**	**0.00**	**0.00**	**99,473.00**	**99,473.00**
710D00	Domestic Travel NH	10,246.00	10,246.00	0.00	0.00	0.00	10,246.00	10,246.00
Subtotal: Travel		**10,246.00**	**10,246.00**	**0.00**	**0.00**	**0.00**	**10,246.00**	**10,246.00**
711100	Supplies-General	33,733.00	33,733.00	0.00	0.00	0.00	33,733.00	33,733.00
Subtotal: Non-Travel Support		**33,733.00**	**33,733.00**	**0.00**	**0.00**	**0.00**	**33,733.00**	**33,733.00**
***Total: 71 - Support (Travel & Non-Travel)**		**43,979.00**	**43,979.00**	**0.00**	**0.00**	**0.00**	**43,979.00**	**43,979.00**
****Total Direct Cost Expenditures**		**395,277.00**	**395,277.00**	**0.00**	**0.00**	**0.00**	**395,277.00**	**395,277.00**
*****Total Expenditures**		**395,277.00**	**395,277.00**	**0.00**	**0.00**	**0.00**	**395,277.00**	**395,277.00**
Revenue								
520200	Local Appropriations	395,277.00	395,277.00	0.00	0.00	0.00	395,277.00	395,277.00
***Total: 52 - Appropriations**		**395,277.00**	**395,277.00**	**0.00**	**0.00**	**0.00**	**395,277.00**	**395,277.00**
*****Total Revenue**		**395,277.00**	**395,277.00**	**0.00**	**0.00**	**0.00**	**395,277.00**	**395,277.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX16 - Hillsborough County State FY 13 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXHLSB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	19,250.00	19,250.00	0.00	149.01	0.00	19,100.99	19,100.99
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**19,250.00**	**19,250.00**	**0.00**	**149.01**	**0.00**	**19,100.99**	**19,100.99**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	29,030.00	29,030.00	0.00	0.00	0.00	29,030.00	29,030.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**29,030.00**	**29,030.00**	**0.00**	**0.00**	**0.00**	**29,030.00**	**29,030.00**
***Total: 71 - Support (Travel & Non-Travel)**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
****Total Direct Cost Expenditures**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
*****Total Expenditures**		**48,280.00**	**48,280.00**	**0.00**	**149.01**	**0.00**	**48,130.99**	**48,130.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	149.01	0.00	(149.01)	(149.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**149.01**	**0.00**	**(149.01)**	**(149.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**149.01**	**0.00**	**(149.01)**	**(149.01)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX26 - Hillsborough County FY 14 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXHLSB		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,245.56**	**0.00**	**(1,245.56)**	**(1,245.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**104.48**	**0.00**	**(104.48)**	**(104.48)**
710000	In-State Travel	29,895.00	29,895.00	0.00	4,361.72	0.00	25,533.28	25,533.28
710300	Conference Registration Fees	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
Subtotal: Travel		**29,895.00**	**29,895.00**	**0.00**	**4,455.37**	**0.00**	**25,439.63**	**25,439.63**
711100	Supplies-General	19,399.00	19,399.00	0.00	237.58	0.00	19,161.42	19,161.42
718000	Telecom-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
Subtotal: Non-Travel Support		**19,399.00**	**19,399.00**	**0.00**	**1,192.58**	**0.00**	**18,206.42**	**18,206.42**
***Total: 71 - Support (Travel & Non-Travel)**		**49,294.00**	**49,294.00**	**0.00**	**5,647.95**	**0.00**	**43,646.05**	**43,646.05**
****Total Direct Cost Expenditures**		**49,294.00**	**49,294.00**	**0.00**	**6,997.99**	**0.00**	**42,296.01**	**42,296.01**
*****Total Expenditures**		**49,294.00**	**49,294.00**	**0.00**	**6,997.99**	**0.00**	**42,296.01**	**42,296.01**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,997.99	0.00	(6,997.99)	(6,997.99)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,997.99**	**0.00**	**(6,997.99)**	**(6,997.99)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,997.99**	**0.00**	**(6,997.99)**	**(6,997.99)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX36 - Hillsborough County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,028.42	0.00	(4,028.42)	(4,028.42)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,028.42**	**0.00**	**(4,028.42)**	**(4,028.42)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	338.00	0.00	(338.00)	(338.00)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**338.00**	**0.00**	**(338.00)**	**(338.00)**
710000	In-State Travel	30,343.00	30,343.00	0.00	0.00	0.00	30,343.00	30,343.00
Subtotal: Travel		**30,343.00**	**30,343.00**	**0.00**	**0.00**	**0.00**	**30,343.00**	**30,343.00**
711100	Supplies-General	19,690.00	19,690.00	0.00	0.00	0.00	19,690.00	19,690.00
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**19,690.00**	**19,690.00**	**0.00**	**2,700.00**	**0.00**	**16,990.00**	**16,990.00**
***Total: 71 - Support (Travel & Non-Travel)**		**50,033.00**	**50,033.00**	**0.00**	**2,700.00**	**0.00**	**47,333.00**	**47,333.00**
****Total Direct Cost Expenditures**		**50,033.00**	**50,033.00**	**0.00**	**7,066.42**	**0.00**	**42,966.58**	**42,966.58**
*****Total Expenditures**		**50,033.00**	**50,033.00**	**0.00**	**7,066.42**	**0.00**	**42,966.58**	**42,966.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,066.42	0.00	(7,066.42)	(7,066.42)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,066.42**	**0.00**	**(7,066.42)**	**(7,066.42)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,066.42**	**0.00**	**(7,066.42)**	**(7,066.42)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX46 - Hillsborough County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	4,500.00	4,500.00	0.00	4,621.40	0.00	(121.40)	(121.40)
***Total: 61 - Salaries and Wages**		**4,500.00**	**4,500.00**	**0.00**	**4,621.40**	**0.00**	**(121.40)**	**(121.40)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	387.76	0.00	(387.76)	(387.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**387.76**	**0.00**	**(387.76)**	**(387.76)**
710000	In-State Travel	19,998.00	19,998.00	0.00	5,257.14	0.00	14,740.86	14,740.86
710300	Conference Registration Fees	0.00	0.00	0.00	(410.79)	0.00	410.79	410.79
Subtotal: Travel		**19,998.00**	**19,998.00**	**0.00**	**4,846.35**	**0.00**	**15,151.65**	**15,151.65**
711100	Supplies-General	26,336.00	26,336.00	0.00	50.73	0.00	26,285.27	26,285.27
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	945.00	0.00	(945.00)	(945.00)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**26,336.00**	**26,336.00**	**0.00**	**3,695.73**	**0.00**	**22,640.27**	**22,640.27**
***Total: 71 - Support (Travel & Non-Travel)**		**46,334.00**	**46,334.00**	**0.00**	**8,542.08**	**0.00**	**37,791.92**	**37,791.92**
****Total Direct Cost Expenditures**		**50,834.00**	**50,834.00**	**0.00**	**13,551.24**	**0.00**	**37,282.76**	**37,282.76**
*****Total Expenditures**		**50,834.00**	**50,834.00**	**0.00**	**13,551.24**	**0.00**	**37,282.76**	**37,282.76**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,551.24	0.00	(13,551.24)	(13,551.24)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**13,551.24**	**0.00**	**(13,551.24)**	**(13,551.24)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**13,551.24**	**0.00**	**(13,551.24)**	**(13,551.24)**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX56 - Hillsborough County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,000.00	1,000.00	0.00	3,360.64	0.00	(2,360.64)	(2,360.64)
***Total: 61 - Salaries and Wages**		**1,000.00**	**1,000.00**	**0.00**	**3,360.64**	**0.00**	**(2,360.64)**	**(2,360.64)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	281.88	0.00	(281.88)	(281.88)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**281.88**	**0.00**	**(281.88)**	**(281.88)**
710000	In-State Travel	17,434.00	17,434.00	0.00	0.00	0.00	17,434.00	17,434.00
Subtotal: Travel		**17,434.00**	**17,434.00**	**0.00**	**0.00**	**0.00**	**17,434.00**	**17,434.00**
711100	Supplies-General	32,756.00	32,756.00	0.00	0.00	0.00	32,756.00	32,756.00
718008	Telecom-Internet Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**32,756.00**	**32,756.00**	**0.00**	**2,700.00**	**0.00**	**30,056.00**	**30,056.00**
***Total: 71 - Support (Travel & Non-Travel)**		**50,190.00**	**50,190.00**	**0.00**	**2,700.00**	**0.00**	**47,490.00**	**47,490.00**
****Total Direct Cost Expenditures**		**51,190.00**	**51,190.00**	**0.00**	**6,342.52**	**0.00**	**44,847.48**	**44,847.48**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**(675.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**675.00**	**0.00**	**(675.00)**	**(675.00)**
*****Total Expenditures**		**51,190.00**	**51,190.00**	**0.00**	**7,017.52**	**0.00**	**44,172.48**	**44,172.48**
Revenue								
8I1003	NonMand Tran In-Cost Share	51,190.00	51,190.00	0.00	7,017.52	0.00	44,172.48	44,172.48
***Total: 5Z - Transfers In**		**51,190.00**	**51,190.00**	**0.00**	**7,017.52**	**0.00**	**44,172.48**	**44,172.48**
*****Total Revenue**		**51,190.00**	**51,190.00**	**0.00**	**7,017.52**	**0.00**	**44,172.48**	**44,172.48**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX66 - Hillsborough County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,000.00	2,000.00	323.42	3,780.24	0.00	(1,780.24)	(1,780.24)
***Total: 61 - Salaries and Wages**		**2,000.00**	**2,000.00**	**323.42**	**3,780.24**	**0.00**	**(1,780.24)**	**(1,780.24)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	27.14	317.18	0.00	(317.18)	(317.18)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**27.14**	**317.18**	**0.00**	**(317.18)**	**(317.18)**
710000	In-State Travel	17,660.00	17,660.00	334.11	593.64	0.00	17,066.36	17,066.36
710300	Conference Registration Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**17,660.00**	**17,660.00**	**354.11**	**613.64**	**0.00**	**17,046.36**	**17,046.36**
711100	Supplies-General	32,195.00	32,195.00	0.00	0.00	0.00	32,195.00	32,195.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	36.19	36.19	0.00	(36.19)	(36.19)
Subtotal: Non-Travel Support		**32,195.00**	**32,195.00**	**36.19**	**36.19**	**0.00**	**32,158.81**	**32,158.81**
***Total: 71 - Support (Travel & Non-Travel)**		**49,855.00**	**49,855.00**	**390.30**	**649.83**	**0.00**	**49,205.17**	**49,205.17**
****Total Direct Cost Expenditures**		**51,855.00**	**51,855.00**	**740.86**	**4,747.25**	**0.00**	**47,107.75**	**47,107.75**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	2,025.00	0.00	(2,025.00)	(2,025.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**675.00**	**2,025.00**	**0.00**	**(2,025.00)**	**(2,025.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**675.00**	**2,025.00**	**0.00**	**(2,025.00)**	**(2,025.00)**
*****Total Expenditures**		**51,855.00**	**51,855.00**	**1,415.86**	**6,772.25**	**0.00**	**45,082.75**	**45,082.75**
Revenue								
8I1003	NonMand Tran In-Cost Share	51,855.00	51,855.00	0.00	51,855.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**51,855.00**	**51,855.00**	**0.00**	**51,855.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**51,855.00**	**51,855.00**	**0.00**	**51,855.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX16 - Hillsborough County Appropriation Status: Active Type: Other
Fund: 15GX76 - Hillsborough County State FY '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXHLSB
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXHLSB - Hillsborough County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	20,073.00	20,073.00	0.00	0.00	0.00	20,073.00	20,073.00
Subtotal: Travel		**20,073.00**	**20,073.00**	**0.00**	**0.00**	**0.00**	**20,073.00**	**20,073.00**
711100	Supplies-General	32,871.00	32,871.00	0.00	0.00	0.00	32,871.00	32,871.00
Subtotal: Non-Travel Support		**32,871.00**	**32,871.00**	**0.00**	**0.00**	**0.00**	**32,871.00**	**32,871.00**
***Total: 71 - Support (Travel & Non-Travel)**		**52,944.00**	**52,944.00**	**0.00**	**0.00**	**0.00**	**52,944.00**	**52,944.00**
****Total Direct Cost Expenditures**		**52,944.00**	**52,944.00**	**0.00**	**0.00**	**0.00**	**52,944.00**	**52,944.00**
*****Total Expenditures**		**52,944.00**	**52,944.00**	**0.00**	**0.00**	**0.00**	**52,944.00**	**52,944.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	52,944.00	52,944.00	0.00	0.00	0.00	52,944.00	52,944.00
***Total: 5Z - Transfers In**		**52,944.00**	**52,944.00**	**0.00**	**0.00**	**0.00**	**52,944.00**	**52,944.00**
*****Total Revenue**		**52,944.00**	**52,944.00**	**0.00**	**0.00**	**0.00**	**52,944.00**	**52,944.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXADMS - Administration

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	47,399.23	0.00	(16,561.23)	(16,561.23)
616F10	Extension Educator	80,614.00	80,614.00	0.00	58,920.43	0.00	21,693.57	21,693.57
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
617F10	Operating Staff	111,723.00	111,723.00	0.00	109,225.06	0.00	2,497.94	2,497.94
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,190.65	0.00	(2,190.65)	(2,190.65)
***Total: 61 - Salaries and Wages**		**223,175.00**	**223,175.00**	**0.00**	**217,737.45**	**0.00**	**5,437.55**	**5,437.55**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.21	0.00	(184.21)	(184.21)
65YF10	Full Fringe Benefit Distr Expe	103,219.00	103,219.00	0.00	93,761.94	0.00	9,457.06	9,457.06
***Total: 65 - Fringe Benefits**		**103,219.00**	**103,219.00**	**0.00**	**93,946.15**	**0.00**	**9,272.85**	**9,272.85**
710000	In-State Travel	7,322.00	7,322.00	0.00	13,627.22	0.00	(6,305.22)	(6,305.22)
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
Subtotal: Travel		**7,322.00**	**7,322.00**	**0.00**	**14,277.22**	**0.00**	**(6,955.22)**	**(6,955.22)**
711000	Purchasing Cards	0.00	0.00	0.00	12.93	0.00	(12.93)	(12.93)
711100	Supplies-General	53,603.00	53,603.00	0.00	15,201.05	0.00	38,401.95	38,401.95
713000	Printing & Copying-General	0.00	0.00	0.00	113.25	0.00	(113.25)	(113.25)
714000	Postage-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,653.00	0.00	(2,653.00)	(2,653.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,997.75	0.00	(4,997.75)	(4,997.75)
717200	Other Professional Services-General	0.00	0.00	0.00	3,251.15	0.00	(3,251.15)	(3,251.15)
718000	Telecom-General	0.00	0.00	0.00	4,441.83	0.00	(4,441.83)	(4,441.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
Subtotal: Non-Travel Support		**53,603.00**	**53,603.00**	**0.00**	**31,090.11**	**0.00**	**22,512.89**	**22,512.89**
***Total: 71 - Support (Travel & Non-Travel)**		**60,925.00**	**60,925.00**	**0.00**	**45,367.33**	**0.00**	**15,557.67**	**15,557.67**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	3,272.66	0.00	(3,272.66)	(3,272.66)
780100	Electricity	0.00	0.00	0.00	3,338.91	0.00	(3,338.91)	(3,338.91)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	370.31	0.00	(370.31)	(370.31)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**6,981.88**	**0.00**	**(6,981.88)**	**(6,981.88)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	23,286.19	0.00	(23,286.19)	(23,286.19)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**23,286.19**	**0.00**	**(23,286.19)**	**(23,286.19)**
****Total Direct Cost Expenditures**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX17 - Merrimack County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	387,319.00	387,319.00	0.00	387,319.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**	**387,319.00**	**387,319.00**	**0.00**	**387,319.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,485.00	31,485.00	0.00	48,767.40	0.00	(17,282.40)	(17,282.40)
616F10	Extension Educator	84,274.00	84,274.00	0.00	68,545.26	0.00	15,728.74	15,728.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	8.57	0.00	(8.57)	(8.57)
617F10	Operating Staff	114,068.00	114,068.00	0.00	112,808.83	0.00	1,259.17	1,259.17
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,183.40	0.00	(2,183.40)	(2,183.40)
***Total: 61 - Salaries and Wages**		**229,827.00**	**229,827.00**	**0.00**	**232,313.46**	**0.00**	**(2,486.46)**	**(2,486.46)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	184.18	0.00	(184.18)	(184.18)
65YF10	Full Fringe Benefit Distr Expe	103,422.00	103,422.00	0.00	95,855.11	0.00	7,566.89	7,566.89
***Total: 65 - Fringe Benefits**		**103,422.00**	**103,422.00**	**0.00**	**96,039.29**	**0.00**	**7,382.71**	**7,382.71**
710000	In-State Travel	7,476.00	7,476.00	0.00	12,741.41	0.00	(5,265.41)	(5,265.41)
710100	Out-of-State Travel	0.00	0.00	0.00	362.68	0.00	(362.68)	(362.68)
710300	Conference Registration Fees	0.00	0.00	0.00	536.50	0.00	(536.50)	(536.50)
Subtotal: Travel		**7,476.00**	**7,476.00**	**0.00**	**13,640.59**	**0.00**	**(6,164.59)**	**(6,164.59)**
711100	Supplies-General	54,727.00	54,727.00	0.00	13,125.68	0.00	41,601.32	41,601.32
713000	Printing & Copying-General	0.00	0.00	0.00	399.48	0.00	(399.48)	(399.48)
714000	Postage-General	0.00	0.00	0.00	482.10	0.00	(482.10)	(482.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,686.30	0.00	(4,686.30)	(4,686.30)
717200	Other Professional Services-General	0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
718000	Telecom-General	0.00	0.00	0.00	5,180.33	0.00	(5,180.33)	(5,180.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	488.46	0.00	(488.46)	(488.46)
719100	Membership Dues & Fees	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
Subtotal: Non-Travel Support		**54,727.00**	**54,727.00**	**0.00**	**27,830.35**	**0.00**	**26,896.65**	**26,896.65**
***Total: 71 - Support (Travel & Non-Travel)**		**62,203.00**	**62,203.00**	**0.00**	**41,470.94**	**0.00**	**20,732.06**	**20,732.06**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	5,855.43	0.00	(5,855.43)	(5,855.43)
780100	Electricity	0.00	0.00	0.00	3,326.63	0.00	(3,326.63)	(3,326.63)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	340.27	0.00	(340.27)	(340.27)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**9,522.33**	**0.00**	**(9,522.33)**	**(9,522.33)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	16,105.98	0.00	(16,105.98)	(16,105.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**16,105.98**	**0.00**	**(16,105.98)**	**(16,105.98)**
****Total Direct Cost Expenditures**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	395,452.00	395,452.00	0.00	395,452.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**0.00**	**0.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**395,452.00**	**395,452.00**	**0.00**	**395,452.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX27 - Merrimack County FY '14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	34,207.92	0.00	(2,249.92)	(2,249.92)
616F10	Extension Educator	85,540.00	85,540.00	0.00	83,367.30	0.00	2,172.70	2,172.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24.30	0.00	(24.30)	(24.30)
617F10	Operating Staff	115,779.00	115,779.00	0.00	105,965.66	0.00	9,813.34	9,813.34
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,107.66	0.00	(2,107.66)	(2,107.66)
***Total: 61 - Salaries and Wages**		**233,277.00**	**233,277.00**	**0.00**	**225,672.84**	**0.00**	**7,604.16**	**7,604.16**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	179.11	0.00	(179.11)	(179.11)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	88,214.24	0.00	5,096.76	5,096.76
***Total: 65 - Fringe Benefits**		**93,311.00**	**93,311.00**	**0.00**	**88,393.35**	**0.00**	**4,917.65**	**4,917.65**
710000	In-State Travel	7,833.00	7,833.00	0.00	14,340.91	0.00	(6,507.91)	(6,507.91)
710100	Out-of-State Travel	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
710300	Conference Registration Fees	0.00	0.00	0.00	915.35	0.00	(915.35)	(915.35)
Subtotal: Travel		**7,833.00**	**7,833.00**	**0.00**	**16,130.36**	**0.00**	**(8,297.36)**	**(8,297.36)**
711100	Supplies-General	66,963.00	66,963.00	0.00	11,591.32	0.00	55,371.68	55,371.68
713000	Printing & Copying-General	0.00	0.00	0.00	5,652.50	0.00	(5,652.50)	(5,652.50)
714000	Postage-General	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,267.97	0.00	(1,267.97)	(1,267.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,097.61	0.00	(3,097.61)	(3,097.61)
718000	Telecom-General	0.00	0.00	0.00	4,375.91	0.00	(4,375.91)	(4,375.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	312.68	0.00	(312.68)	(312.68)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**66,963.00**	**66,963.00**	**0.00**	**26,562.99**	**0.00**	**40,400.01**	**40,400.01**
***Total: 71 - Support (Travel & Non-Travel)**		**74,796.00**	**74,796.00**	**0.00**	**42,693.35**	**0.00**	**32,102.65**	**32,102.65**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	5,043.30	0.00	(5,043.30)	(5,043.30)
780100	Electricity	0.00	0.00	0.00	3,986.52	0.00	(3,986.52)	(3,986.52)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	350.05	0.00	(350.05)	(350.05)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**9,379.87**	**0.00**	**(9,379.87)**	**(9,379.87)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,244.59	0.00	(35,244.59)	(35,244.59)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**35,244.59**	**0.00**	**(35,244.59)**	**(35,244.59)**
****Total Direct Cost Expenditures**		**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX37 - Merrimack County Fy 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	401,384.00	401,384.00	0.00	401,384.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**401,384.00**	**401,384.00**	**0.00**	**401,384.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	35,727.12	0.00	(3,258.12)	(3,258.12)
616F10	Extension Educator	86,910.00	86,910.00	0.00	91,629.02	0.00	(4,719.02)	(4,719.02)
617F10	Operating Staff	117,630.00	117,630.00	0.00	109,454.10	0.00	8,175.90	8,175.90
61JBHX	Casual - Hourly	0.00	0.00	0.00	2,437.51	0.00	(2,437.51)	(2,437.51)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
61U000	Salary Offset Account	11,530.00	11,530.00	0.00	0.00	0.00	11,530.00	11,530.00
***Total: 61 - Salaries and Wages**		**248,539.00**	**248,539.00**	**0.00**	**239,371.75**	**0.00**	**9,167.25**	**9,167.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	215.23	0.00	(215.23)	(215.23)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	92,355.99	0.00	78.01	78.01
***Total: 65 - Fringe Benefits**		**92,434.00**	**92,434.00**	**0.00**	**92,571.22**	**0.00**	**(137.22)**	**(137.22)**
710000	In-State Travel	7,988.00	7,988.00	0.00	12,869.64	0.00	(4,881.64)	(4,881.64)
710100	Out-of-State Travel	0.00	0.00	0.00	680.97	0.00	(680.97)	(680.97)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
Subtotal: Travel		**7,988.00**	**7,988.00**	**0.00**	**13,745.61**	**0.00**	**(5,757.61)**	**(5,757.61)**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	58,845.00	58,845.00	0.00	14,862.66	0.00	43,982.34	43,982.34
713000	Printing & Copying-General	0.00	0.00	0.00	4,036.24	0.00	(4,036.24)	(4,036.24)
714000	Postage-General	0.00	0.00	0.00	199.90	0.00	(199.90)	(199.90)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,402.00	0.00	(3,402.00)	(3,402.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,037.85	0.00	(1,037.85)	(1,037.85)
717200	Other Professional Services-General	0.00	0.00	0.00	3,142.00	0.00	(3,142.00)	(3,142.00)
718000	Telecom-General	0.00	0.00	0.00	5,580.85	0.00	(5,580.85)	(5,580.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	370.58	0.00	(370.58)	(370.58)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	40.55	0.00	(40.55)	(40.55)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	309.91	0.00	(309.91)	(309.91)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
Subtotal: Non-Travel Support		**58,845.00**	**58,845.00**	**0.00**	**33,023.04**	**0.00**	**25,821.96**	**25,821.96**
***Total: 71 - Support (Travel & Non-Travel)**		**66,833.00**	**66,833.00**	**0.00**	**46,768.65**	**0.00**	**20,064.35**	**20,064.35**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	2,018.73	0.00	(2,018.73)	(2,018.73)
780030	Heating Fuels-Propane	0.00	0.00	0.00	750.66	0.00	(750.66)	(750.66)
780100	Electricity	0.00	0.00	0.00	3,664.62	0.00	(3,664.62)	(3,664.62)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	428.54	0.00	(428.54)	(428.54)

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX47 - Merrimack County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**6,872.55**	**0.00**	**(6,872.55)**	**(6,872.55)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,221.83	0.00	(22,221.83)	(22,221.83)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,221.83**	**0.00**	**(22,221.83)**	**(22,221.83)**
****Total Direct Cost Expenditures**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	407,806.00	407,806.00	0.00	407,806.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**407,806.00**	**407,806.00**	**0.00**	**407,806.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	161,918.00	161,918.00	0.00	122,696.46	0.00	39,221.54	39,221.54
617F10	Operating Staff	123,570.00	123,570.00	0.00	113,603.39	0.00	9,966.61	9,966.61
61JBHX	Casual - Hourly	0.00	0.00	0.00	3,178.00	0.00	(3,178.00)	(3,178.00)
***Total: 61 - Salaries and Wages**		**285,488.00**	**285,488.00**	**0.00**	**239,477.85**	**0.00**	**46,010.15**	**46,010.15**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	266.99	0.00	(266.99)	(266.99)
65YF10	Full Fringe Benefit Distr Expe	111,340.00	111,340.00	0.00	92,808.31	0.00	18,531.69	18,531.69
***Total: 65 - Fringe Benefits**		**111,340.00**	**111,340.00**	**0.00**	**93,075.30**	**0.00**	**18,264.70**	**18,264.70**
710000	In-State Travel	8,975.00	8,975.00	0.00	14,814.19	0.00	(5,839.19)	(5,839.19)
710100	Out-of-State Travel	0.00	0.00	0.00	284.62	0.00	(284.62)	(284.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,111.38	0.00	(1,111.38)	(1,111.38)
Subtotal: Travel		**8,975.00**	**8,975.00**	**0.00**	**16,210.19**	**0.00**	**(7,235.19)**	**(7,235.19)**
711100	Supplies-General	59,895.00	59,895.00	0.00	12,233.28	0.00	47,661.72	47,661.72
713000	Printing & Copying-General	0.00	0.00	0.00	1,466.69	0.00	(1,466.69)	(1,466.69)
713100	Centralized Campus Printing	0.00	0.00	0.00	1,038.17	0.00	(1,038.17)	(1,038.17)
714000	Postage-General	0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,045.00	0.00	(2,045.00)	(2,045.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	211.00	0.00	(211.00)	(211.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,260.50	0.00	(1,260.50)	(1,260.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,642.50	0.00	(2,642.50)	(2,642.50)
718000	Telecom-General	0.00	0.00	0.00	4,815.79	0.00	(4,815.79)	(4,815.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.35	0.00	(42.35)	(42.35)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	108.61	0.00	(108.61)	(108.61)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
Subtotal: Non-Travel Support		**59,895.00**	**59,895.00**	**0.00**	**26,032.94**	**0.00**	**33,862.06**	**33,862.06**
***Total: 71 - Support (Travel & Non-Travel)**		**68,870.00**	**68,870.00**	**0.00**	**42,243.13**	**0.00**	**26,626.87**	**26,626.87**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	352.85	0.00	(352.85)	(352.85)
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,884.76	0.00	(1,884.76)	(1,884.76)
780100	Electricity	0.00	0.00	0.00	3,223.20	0.00	(3,223.20)	(3,223.20)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	468.98	0.00	(468.98)	(468.98)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**5,929.79**	**0.00**	**(5,929.79)**	**(5,929.79)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX57 - Merrimack County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	80,628.98	0.00	(80,628.98)	(80,628.98)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**80,628.98**	**0.00**	**(80,628.98)**	**(80,628.98)**
****Total Direct Cost Expenditures**		**465,698.00**	**465,698.00**	**0.00**	**461,355.05**	**0.00**	**4,342.95**	**4,342.95**
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
76O100	Int All-Travel-In State (Chg)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	2,050.95	0.00	(2,050.95)	(2,050.95)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	2,062.00	0.00	(2,062.00)	(2,062.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,342.95**	**0.00**	**(4,342.95)**	**(4,342.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,342.95**	**0.00**	**(4,342.95)**	**(4,342.95)**
*****Total Expenditures**		**465,698.00**	**465,698.00**	**0.00**	**465,698.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	465,698.00	465,698.00	0.00	465,698.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**465,698.00**	**465,698.00**	**0.00**	**465,698.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**465,698.00**	**465,698.00**	**0.00**	**465,698.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	200,291.00	200,291.00	14,344.84	93,241.50	0.00	107,049.50	107,049.50
617F10	Operating Staff	124,727.00	124,727.00	13,395.87	58,048.99	0.00	66,678.01	66,678.01
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	336.00	1,232.00	0.00	(1,232.00)	(1,232.00)
***Total: 61 - Salaries and Wages**		**325,018.00**	**325,018.00**	**28,076.71**	**152,522.49**	**0.00**	**172,495.51**	**172,495.51**
65YB10	Base Benefit Distr (fica)	0.00	0.00	28.23	103.51	0.00	(103.51)	(103.51)
65YF10	Full Fringe Benefit Distr Expe	128,382.00	128,382.00	10,957.56	59,759.77	0.00	68,622.23	68,622.23
***Total: 65 - Fringe Benefits**		**128,382.00**	**128,382.00**	**10,985.79**	**59,863.28**	**0.00**	**68,518.72**	**68,518.72**
710000	In-State Travel	9,092.00	9,092.00	3,638.14	9,980.25	0.00	(888.25)	(888.25)
710100	Out-of-State Travel	0.00	0.00	0.00	53.96	0.00	(53.96)	(53.96)
710300	Conference Registration Fees	0.00	0.00	25.00	235.00	0.00	(235.00)	(235.00)
Subtotal: Travel		**9,092.00**	**9,092.00**	**3,663.14**	**10,269.21**	**0.00**	**(1,177.21)**	**(1,177.21)**
711100	Supplies-General	65,005.00	65,005.00	535.81	2,457.43	0.00	62,547.57	62,547.57
713000	Printing & Copying-General	0.00	0.00	1,677.63	4,303.94	0.00	(4,303.94)	(4,303.94)
716100	Rentals & Leases-General	0.00	0.00	107.23	623.68	0.00	(623.68)	(623.68)
717200	Other Professional Services-General	0.00	0.00	192.00	1,152.00	0.00	(1,152.00)	(1,152.00)
718000	Telecom-General	0.00	0.00	411.17	2,470.86	0.00	(2,470.86)	(2,470.86)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	137.94	0.00	(137.94)	(137.94)
Subtotal: Non-Travel Support		**65,005.00**	**65,005.00**	**2,923.84**	**11,145.85**	**0.00**	**53,859.15**	**53,859.15**
***Total: 71 - Support (Travel & Non-Travel)**		**74,097.00**	**74,097.00**	**6,586.98**	**21,415.06**	**0.00**	**52,681.94**	**52,681.94**
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,724.15	0.00	(1,724.15)	(1,724.15)
780100	Electricity	0.00	0.00	310.90	2,263.99	0.00	(2,263.99)	(2,263.99)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	122.58	0.00	(122.58)	(122.58)
***Total: 78 - Utilities**		**0.00**	**0.00**	**310.90**	**4,110.72**	**0.00**	**(4,110.72)**	**(4,110.72)**
****Total Direct Cost Expenditures**		**527,497.00**	**527,497.00**	**45,960.38**	**237,911.55**	**0.00**	**289,585.45**	**289,585.45**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	15.00	39.00	0.00	(39.00)	(39.00)
76O151	Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.00	0.00	(1,986.00)	(1,986.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**15.00**	**2,025.00**	**0.00**	**(2,025.00)**	**(2,025.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**15.00**	**2,025.00**	**0.00**	**(2,025.00)**	**(2,025.00)**
*****Total Expenditures**		**527,497.00**	**527,497.00**	**45,975.38**	**239,936.55**	**0.00**	**287,560.45**	**287,560.45**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 14GX67 - Merrimack County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue							
520200 Local Appropriations	527,497.00	527,497.00	43,958.08	219,790.40	0.00	307,706.60	307,706.60
***Total: 52 - Appropriations**	**527,497.00**	**527,497.00**	**43,958.08**	**219,790.40**	**0.00**	**307,706.60**	**307,706.60**
*****Total Revenue**	**527,497.00**	**527,497.00**	**43,958.08**	**219,790.40**	**0.00**	**307,706.60**	**307,706.60**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX17 - Merrimack County State FY '13 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXMRMK		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	351.04	0.00	(351.04)	(351.04)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**351.04**	**0.00**	**(351.04)**	**(351.04)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.47	0.00	(29.47)	(29.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**29.47**	**0.00**	**(29.47)**	**(29.47)**
710000	In-State Travel	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**13,750.00**	**13,750.00**	**0.00**	**0.00**	**0.00**	**13,750.00**	**13,750.00**
711100	Supplies-General	58,463.00	58,463.00	0.00	0.00	0.00	58,463.00	58,463.00
714000	Postage-General	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**58,463.00**	**58,463.00**	**0.00**	**6,000.00**	**0.00**	**52,463.00**	**52,463.00**
***Total: 71 - Support (Travel & Non-Travel)**		**72,213.00**	**72,213.00**	**0.00**	**6,000.00**	**0.00**	**66,213.00**	**66,213.00**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**72,213.00**	**72,213.00**	**0.00**	**6,380.51**	**0.00**	**65,832.49**	**65,832.49**
*****Total Expenditures**		**72,213.00**	**72,213.00**	**0.00**	**6,380.51**	**0.00**	**65,832.49**	**65,832.49**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,380.51	0.00	(6,380.51)	(6,380.51)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**6,380.51**	**0.00**	**(6,380.51)**	**(6,380.51)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**6,380.51**	**0.00**	**(6,380.51)**	**(6,380.51)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX27 - Merrimack County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,261.61	0.00	(3,261.61)	(3,261.61)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,261.61**	**0.00**	**(3,261.61)**	**(3,261.61)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	273.81	0.00	(273.81)	(273.81)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**273.81**	**0.00**	**(273.81)**	**(273.81)**
710000	In-State Travel	14,039.00	14,039.00	0.00	3,172.37	0.00	10,866.63	10,866.63
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
Subtotal: Travel		**14,039.00**	**14,039.00**	**0.00**	**3,212.37**	**0.00**	**10,826.63**	**10,826.63**
711100	Supplies-General	18,891.00	18,891.00	0.00	0.00	0.00	18,891.00	18,891.00
714000	Postage-General	0.00	0.00	0.00	5,861.29	0.00	(5,861.29)	(5,861.29)
718000	Telecom-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
Subtotal: Non-Travel Support		**18,891.00**	**18,891.00**	**0.00**	**8,111.29**	**0.00**	**10,779.71**	**10,779.71**
***Total: 71 - Support (Travel & Non-Travel)**		**32,930.00**	**32,930.00**	**0.00**	**11,323.66**	**0.00**	**21,606.34**	**21,606.34**
****Total Direct Cost Expenditures**		**32,930.00**	**32,930.00**	**0.00**	**14,859.08**	**0.00**	**18,070.92**	**18,070.92**
*****Total Expenditures**		**32,930.00**	**32,930.00**	**0.00**	**14,859.08**	**0.00**	**18,070.92**	**18,070.92**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,859.08	0.00	(14,859.08)	(14,859.08)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**14,859.08**	**0.00**	**(14,859.08)**	**(14,859.08)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**14,859.08**	**0.00**	**(14,859.08)**	**(14,859.08)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX37 - Merrimack County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,822.65**	**0.00**	**(3,822.65)**	**(3,822.65)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	320.76	0.00	(320.76)	(320.76)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**320.76**	**0.00**	**(320.76)**	**(320.76)**
710000	In-State Travel	14,245.00	14,245.00	0.00	100.00	0.00	14,145.00	14,145.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Travel		**14,245.00**	**14,245.00**	**0.00**	**125.00**	**0.00**	**14,120.00**	**14,120.00**
711100	Supplies-General	19,179.00	19,179.00	0.00	0.00	0.00	19,179.00	19,179.00
714000	Postage-General	0.00	0.00	0.00	4,878.97	0.00	(4,878.97)	(4,878.97)
718000	Telecom-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
Subtotal: Non-Travel Support		**19,179.00**	**19,179.00**	**0.00**	**7,578.97**	**0.00**	**11,600.03**	**11,600.03**
***Total: 71 - Support (Travel & Non-Travel)**		**33,424.00**	**33,424.00**	**0.00**	**7,703.97**	**0.00**	**25,720.03**	**25,720.03**
****Total Direct Cost Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**11,847.38**	**0.00**	**21,576.62**	**21,576.62**
*****Total Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**11,847.38**	**0.00**	**21,576.62**	**21,576.62**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	11,847.38	0.00	(11,847.38)	(11,847.38)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**11,847.38**	**0.00**	**(11,847.38)**	**(11,847.38)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**11,847.38**	**0.00**	**(11,847.38)**	**(11,847.38)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX47 - Merrimack County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,601.09	0.00	(3,601.09)	(3,601.09)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,601.09**	**0.00**	**(3,601.09)**	**(3,601.09)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	302.13	0.00	(302.13)	(302.13)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**302.13**	**0.00**	**(302.13)**	**(302.13)**
710000	In-State Travel	14,537.00	14,537.00	0.00	461.93	0.00	14,075.07	14,075.07
Subtotal: Travel		**14,537.00**	**14,537.00**	**0.00**	**461.93**	**0.00**	**14,075.07**	**14,075.07**
711100	Supplies-General	18,887.00	18,887.00	0.00	0.00	0.00	18,887.00	18,887.00
714000	Postage-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		**18,887.00**	**18,887.00**	**0.00**	**7,700.00**	**0.00**	**11,187.00**	**11,187.00**
***Total: 71 - Support (Travel & Non-Travel)**		**33,424.00**	**33,424.00**	**0.00**	**8,161.93**	**0.00**	**25,262.07**	**25,262.07**
****Total Direct Cost Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**12,065.15**	**0.00**	**21,358.85**	**21,358.85**
*****Total Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**12,065.15**	**0.00**	**21,358.85**	**21,358.85**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,065.15	0.00	(12,065.15)	(12,065.15)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**12,065.15**	**0.00**	**(12,065.15)**	**(12,065.15)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**12,065.15**	**0.00**	**(12,065.15)**	**(12,065.15)**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,155.81	0.00	(3,155.81)	(3,155.81)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,155.81**	**0.00**	**(3,155.81)**	**(3,155.81)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	264.70	0.00	(264.70)	(264.70)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**264.70**	**0.00**	**(264.70)**	**(264.70)**
710000	In-State Travel	17,434.00	17,434.00	0.00	298.02	0.00	17,135.98	17,135.98
Subtotal: Travel		**17,434.00**	**17,434.00**	**0.00**	**298.02**	**0.00**	**17,135.98**	**17,135.98**
711100	Supplies-General	15,990.00	15,990.00	0.00	0.00	0.00	15,990.00	15,990.00
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	5,478.00	0.00	(5,478.00)	(5,478.00)
718008	Telecom-Internet Services	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
Subtotal: Non-Travel Support		**15,990.00**	**15,990.00**	**0.00**	**6,868.00**	**0.00**	**9,122.00**	**9,122.00**
***Total: 71 - Support (Travel & Non-Travel)**		**33,424.00**	**33,424.00**	**0.00**	**7,166.02**	**0.00**	**26,257.98**	**26,257.98**
****Total Direct Cost Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**10,586.53**	**0.00**	**22,837.47**	**22,837.47**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
*****Total Expenditures**		**33,424.00**	**33,424.00**	**0.00**	**11,936.53**	**0.00**	**21,487.47**	**21,487.47**
Revenue								
8I1003	NonMand Tran In-Cost Share	33,424.00	33,424.00	0.00	11,936.53	0.00	21,487.47	21,487.47
***Total: 5Z - Transfers In**		**33,424.00**	**33,424.00**	**0.00**	**11,936.53**	**0.00**	**21,487.47**	**21,487.47**
*****Total Revenue**		**33,424.00**	**33,424.00**	**0.00**	**11,936.53**	**0.00**	**21,487.47**	**21,487.47**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX57 - Merrimack County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
61JBEX Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX17 - Merrimack County Appropriation Status: Active Type: Other
Fund: 15GX67 - Merrimack County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXMRMK
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXMRMK - Merrimack County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	266.80	1,734.20	0.00	(1,734.20)	(1,734.20)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**266.80**	**1,734.20**	**0.00**	**(1,734.20)**	**(1,734.20)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.38	145.47	0.00	(145.47)	(145.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**22.38**	**145.47**	**0.00**	**(145.47)**	**(145.47)**
710000	In-State Travel	17,660.00	17,660.00	0.00	0.00	0.00	17,660.00	17,660.00
Subtotal: Travel		**17,660.00**	**17,660.00**	**0.00**	**0.00**	**0.00**	**17,660.00**	**17,660.00**
711100	Supplies-General	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
Subtotal: Non-Travel Support		**16,740.00**	**16,740.00**	**0.00**	**0.00**	**0.00**	**16,740.00**	**16,740.00**
***Total: 71 - Support (Travel & Non-Travel)**		**34,400.00**	**34,400.00**	**0.00**	**0.00**	**0.00**	**34,400.00**	**34,400.00**
****Total Direct Cost Expenditures**		**34,400.00**	**34,400.00**	**289.18**	**1,879.67**	**0.00**	**32,520.33**	**32,520.33**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	675.00	1,350.00	0.00	(1,350.00)	(1,350.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**675.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**675.00**	**1,350.00**	**0.00**	**(1,350.00)**	**(1,350.00)**
*****Total Expenditures**		**34,400.00**	**34,400.00**	**964.18**	**3,229.67**	**0.00**	**31,170.33**	**31,170.33**
Revenue								
8I1003	NonMand Tran In-Cost Share	34,400.00	34,400.00	0.00	34,400.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**34,400.00**	**34,400.00**	**0.00**	**34,400.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**34,400.00**	**34,400.00**	**0.00**	**34,400.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	10,186.30	0.00	(10,186.30)	(10,186.30)
616F10	Extension Educator	38,385.04	38,385.04	0.00	25,136.58	0.00	13,248.46	13,248.46
617F10	Operating Staff	47,410.27	47,410.27	0.00	46,548.38	0.00	861.89	861.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	137.56	0.00	(137.56)	(137.56)
61CPEX	Part Time Salary	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
***Total: 61 - Salaries and Wages**		**85,795.31**	**85,795.31**	**0.00**	**88,253.16**	**0.00**	**(2,457.85)**	**(2,457.85)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.55	0.00	(11.55)	(11.55)
65YF10	Full Fringe Benefit Distr Expe	38,607.89	38,607.89	0.00	35,614.02	0.00	2,993.87	2,993.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	524.52	0.00	(524.52)	(524.52)
***Total: 65 - Fringe Benefits**		**38,607.89**	**38,607.89**	**0.00**	**36,150.09**	**0.00**	**2,457.80**	**2,457.80**
710000	In-State Travel	3,646.00	3,646.00	0.00	4,381.94	0.00	(735.94)	(735.94)
710100	Out-of-State Travel	0.00	0.00	0.00	90.49	0.00	(90.49)	(90.49)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**3,646.00**	**3,646.00**	**0.00**	**4,492.43**	**0.00**	**(846.43)**	**(846.43)**
711000	Purchasing Cards	0.00	0.00	0.00	3,509.00	0.00	(3,509.00)	(3,509.00)
711100	Supplies-General	7,273.17	7,273.17	0.00	556.91	0.00	6,716.26	6,716.26
713000	Printing & Copying-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	632.81	0.00	(632.81)	(632.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	316.57	0.00	(316.57)	(316.57)
71C600	Insurance	0.00	0.00	0.00	471.40	0.00	(471.40)	(471.40)
Subtotal: Non-Travel Support		**7,273.17**	**7,273.17**	**0.00**	**6,426.69**	**0.00**	**846.48**	**846.48**
***Total: 71 - Support (Travel & Non-Travel)**		**10,919.17**	**10,919.17**	**0.00**	**10,919.12**	**0.00**	**0.05**	**0.05**
****Total Direct Cost Expenditures**		**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
520200	Local Appropriations	135,322.37	135,322.37	0.00	135,322.35	0.00	0.02	0.02
***Total: 52 - Appropriations**		**135,322.37**	**135,322.37**	**0.00**	**135,322.35**	**0.00**	**0.02**	**0.02**
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX18 - Rockingham County FY '12 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 5Z - Transfers In**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**(0.02)**	**(0.02)**
*****Total Revenue**	**135,322.37**	**135,322.37**	**0.00**	**135,322.37**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,838.00	30,838.00	0.00	30,894.15	0.00	(56.15)	(56.15)
616F10	Extension Educator	81,584.00	81,584.00	0.00	69,085.69	0.00	12,498.31	12,498.31
617F10	Operating Staff	111,723.00	111,723.00	0.00	112,119.55	0.00	(396.55)	(396.55)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61CPEX	Part Time Salary	23,673.00	23,673.00	0.00	10,978.35	0.00	12,694.65	12,694.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,465.00	0.00	(17,465.00)	(17,465.00)
***Total: 61 - Salaries and Wages**		**247,818.00**	**247,818.00**	**0.00**	**240,682.74**	**0.00**	**7,135.26**	**7,135.26**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	11.76	0.00	(11.76)	(11.76)
65YF10	Full Fringe Benefit Distr Expe	102,586.00	102,586.00	0.00	92,263.14	0.00	10,322.86	10,322.86
65YP10	Nonstatus Benefit Distr (Fica)	1,989.00	1,989.00	0.00	2,389.23	0.00	(400.23)	(400.23)
***Total: 65 - Fringe Benefits**		**104,575.00**	**104,575.00**	**0.00**	**94,664.13**	**0.00**	**9,910.87**	**9,910.87**
710000	In-State Travel	8,965.00	8,965.00	0.00	8,237.29	0.00	727.71	727.71
710100	Out-of-State Travel	0.00	0.00	0.00	289.71	0.00	(289.71)	(289.71)
710300	Conference Registration Fees	0.00	0.00	0.00	438.00	0.00	(438.00)	(438.00)
Subtotal: Travel		**8,965.00**	**8,965.00**	**0.00**	**8,965.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	16.18	0.00	(16.18)	(16.18)
711100	Supplies-General	17,241.00	17,241.00	0.00	11,771.97	0.00	5,469.03	5,469.03
713000	Printing & Copying-General	0.00	0.00	0.00	1,248.15	0.00	(1,248.15)	(1,248.15)
714000	Postage-General	0.00	0.00	0.00	22.37	0.00	(22.37)	(22.37)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	2,570.12	0.00	(2,570.12)	(2,570.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	415.51	0.00	(415.51)	(415.51)
71C600	Insurance	0.00	0.00	0.00	199.70	0.00	(199.70)	(199.70)
Subtotal: Non-Travel Support		**17,241.00**	**17,241.00**	**0.00**	**17,241.00**	**0.00**	**(0.00)**	**(0.00)**
***Total: 71 - Support (Travel & Non-Travel)**		**26,206.00**	**26,206.00**	**0.00**	**26,206.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	17,046.13	0.00	(17,046.13)	(17,046.13)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**17,046.13**	**0.00**	**(17,046.13)**	**(17,046.13)**
****Total Direct Cost Expenditures**		**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**(0.00)**	**(0.00)**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX28 - Rockingham County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	378,599.00	378,599.00	0.00	378,599.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**378,599.00**	**378,599.00**	**0.00**	**378,599.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	47,357.00	47,357.00	0.00	31,655.45	0.00	15,701.55	15,701.55
616F10	Extension Educator	92,772.00	92,772.00	0.00	82,247.22	0.00	10,524.78	10,524.78
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	50.17	0.00	(50.17)	(50.17)
617F10	Operating Staff	114,068.00	114,068.00	0.00	114,097.39	0.00	(29.39)	(29.39)
61CPEX	Part Time Salary	0.00	0.00	0.00	11,325.72	0.00	(11,325.72)	(11,325.72)
61CPHX	Part Time Hourly	0.00	0.00	0.00	17,285.00	0.00	(17,285.00)	(17,285.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	259.38	0.00	(259.38)	(259.38)
***Total: 61 - Salaries and Wages**		**254,197.00**	**254,197.00**	**0.00**	**256,920.33**	**0.00**	**(2,723.33)**	**(2,723.33)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
65YF10	Full Fringe Benefit Distr Expe	105,596.00	105,596.00	0.00	94,947.70	0.00	10,648.30	10,648.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,403.30	0.00	(2,403.30)	(2,403.30)
***Total: 65 - Fringe Benefits**		**105,596.00**	**105,596.00**	**0.00**	**97,377.00**	**0.00**	**8,219.00**	**8,219.00**
710000	In-State Travel	9,153.00	9,153.00	0.00	12,642.87	0.00	(3,489.87)	(3,489.87)
710100	Out-of-State Travel	0.00	0.00	0.00	224.87	0.00	(224.87)	(224.87)
710300	Conference Registration Fees	0.00	0.00	0.00	461.00	0.00	(461.00)	(461.00)
Subtotal: Travel		**9,153.00**	**9,153.00**	**0.00**	**13,328.74**	**0.00**	**(4,175.74)**	**(4,175.74)**
711100	Supplies-General	17,603.00	17,603.00	0.00	6,587.97	0.00	11,015.03	11,015.03
713000	Printing & Copying-General	0.00	0.00	0.00	4,904.57	0.00	(4,904.57)	(4,904.57)
716100	Rentals & Leases-General	0.00	0.00	0.00	997.00	0.00	(997.00)	(997.00)
718000	Telecom-General	0.00	0.00	0.00	2,271.87	0.00	(2,271.87)	(2,271.87)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	820.17	0.00	(820.17)	(820.17)
71C600	Insurance	0.00	0.00	0.00	477.60	0.00	(477.60)	(477.60)
Subtotal: Non-Travel Support		**17,603.00**	**17,603.00**	**0.00**	**16,059.18**	**0.00**	**1,543.82**	**1,543.82**
***Total: 71 - Support (Travel & Non-Travel)**		**26,756.00**	**26,756.00**	**0.00**	**29,387.92**	**0.00**	**(2,631.92)**	**(2,631.92)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,863.67	0.00	(2,863.67)	(2,863.67)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,863.67**	**0.00**	**(2,863.67)**	**(2,863.67)**
****Total Direct Cost Expenditures**		**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760100	RCM-General Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX38 - Rockingham County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**
Revenue							
520200 Local Appropriations	386,549.00	386,549.00	0.00	386,548.92	0.00	0.08	0.08
***Total: 52 - Appropriations**	**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**
*****Total Revenue**	**386,549.00**	**386,549.00**	**0.00**	**386,548.92**	**0.00**	**0.08**	**0.08**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	31,895.99	0.00	62.01	62.01
616F10	Extension Educator	85,540.00	85,540.00	0.00	85,513.71	0.00	26.29	26.29
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.56	0.00	(2.56)	(2.56)
617F10	Operating Staff	115,779.00	115,779.00	0.00	115,417.48	0.00	361.52	361.52
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.11	0.00	(18.11)	(18.11)
61CPEX	Part Time Salary	0.00	0.00	0.00	15,843.47	0.00	(15,843.47)	(15,843.47)
61CPHX	Part Time Hourly	31,685.00	31,685.00	0.00	15,669.92	0.00	16,015.08	16,015.08
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	346.40	0.00	(346.40)	(346.40)
***Total: 61 - Salaries and Wages**		**264,962.00**	**264,962.00**	**0.00**	**264,707.64**	**0.00**	**254.36**	**254.36**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	30.84	0.00	(30.84)	(30.84)
65YF10	Full Fringe Benefit Distr Expe	93,311.00	93,311.00	0.00	91,891.03	0.00	1,419.97	1,419.97
65YP10	Nonstatus Benefit Distr (Fica)	2,661.00	2,661.00	0.00	2,647.16	0.00	13.84	13.84
***Total: 65 - Fringe Benefits**		**95,972.00**	**95,972.00**	**0.00**	**94,569.03**	**0.00**	**1,402.97**	**1,402.97**
710000	In-State Travel	7,833.00	7,833.00	0.00	8,202.17	0.00	(369.17)	(369.17)
710100	Out-of-State Travel	0.00	0.00	0.00	724.15	0.00	(724.15)	(724.15)
710300	Conference Registration Fees	0.00	0.00	0.00	297.50	0.00	(297.50)	(297.50)
Subtotal: Travel		**7,833.00**	**7,833.00**	**0.00**	**9,223.82**	**0.00**	**(1,390.82)**	**(1,390.82)**
711100	Supplies-General	23,581.00	23,581.00	0.00	14,150.42	0.00	9,430.58	9,430.58
713000	Printing & Copying-General	0.00	0.00	0.00	5,110.72	0.00	(5,110.72)	(5,110.72)
714000	Postage-General	0.00	0.00	0.00	90.50	0.00	(90.50)	(90.50)
718000	Telecom-General	0.00	0.00	0.00	2,888.42	0.00	(2,888.42)	(2,888.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	377.39	0.00	(377.39)	(377.39)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71C600	Insurance	0.00	0.00	0.00	544.50	0.00	(544.50)	(544.50)
Subtotal: Non-Travel Support		**23,581.00**	**23,581.00**	**0.00**	**23,179.95**	**0.00**	**401.05**	**401.05**
***Total: 71 - Support (Travel & Non-Travel)**		**31,414.00**	**31,414.00**	**0.00**	**32,403.77**	**0.00**	**(989.77)**	**(989.77)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	667.56	0.00	(667.56)	(667.56)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**667.56**	**0.00**	**(667.56)**	**(667.56)**
****Total Direct Cost Expenditures**		**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**0.00**	**0.00**

Revenue

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX48 - Rockingham County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200	Local Appropriations	392,348.00	392,348.00	0.00	392,348.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**392,348.00**	**392,348.00**	**0.00**	**392,348.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	32,399.75	0.00	69.25	69.25
616F10	Extension Educator	86,910.00	86,910.00	0.00	80,690.35	0.00	6,219.65	6,219.65
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	2.43	0.00	(2.43)	(2.43)
617F10	Operating Staff	117,630.00	117,630.00	0.00	94,754.54	0.00	22,875.46	22,875.46
61CPEX	Part Time Salary	0.00	0.00	0.00	8,055.83	0.00	(8,055.83)	(8,055.83)
61CPHX	Part Time Hourly	32,191.00	32,191.00	0.00	9,908.79	0.00	22,282.21	22,282.21
61U000	Salary Offset Account	1,415.00	1,415.00	0.00	0.00	0.00	1,415.00	1,415.00
***Total: 61 - Salaries and Wages**		**270,615.00**	**270,615.00**	**0.00**	**225,811.69**	**0.00**	**44,803.31**	**44,803.31**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.20	0.00	(0.20)	(0.20)
65YF10	Full Fringe Benefit Distr Expe	92,434.00	92,434.00	0.00	81,059.37	0.00	11,374.63	11,374.63
65YP10	Nonstatus Benefit Distr (Fica)	2,705.00	2,705.00	0.00	1,509.00	0.00	1,196.00	1,196.00
***Total: 65 - Fringe Benefits**		**95,139.00**	**95,139.00**	**0.00**	**82,568.57**	**0.00**	**12,570.43**	**12,570.43**
710000	In-State Travel	8,913.00	8,913.00	0.00	13,135.67	0.00	(4,222.67)	(4,222.67)
710100	Out-of-State Travel	0.00	0.00	0.00	1,124.68	0.00	(1,124.68)	(1,124.68)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
Subtotal: Travel		**8,913.00**	**8,913.00**	**0.00**	**14,510.35**	**0.00**	**(5,597.35)**	**(5,597.35)**
711100	Supplies-General	23,958.00	23,958.00	0.00	6,481.22	0.00	17,476.78	17,476.78
713000	Printing & Copying-General	0.00	0.00	0.00	5,310.53	0.00	(5,310.53)	(5,310.53)
714000	Postage-General	0.00	0.00	0.00	38.22	0.00	(38.22)	(38.22)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,780.00	0.00	(3,780.00)	(3,780.00)
718000	Telecom-General	0.00	0.00	0.00	2,671.67	0.00	(2,671.67)	(2,671.67)
718008	Telecom-Internet Services	0.00	0.00	0.00	123.85	0.00	(123.85)	(123.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,005.72	0.00	(1,005.72)	(1,005.72)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	212.60	0.00	(212.60)	(212.60)
71C600	Insurance	0.00	0.00	0.00	488.70	0.00	(488.70)	(488.70)
Subtotal: Non-Travel Support		**23,958.00**	**23,958.00**	**0.00**	**20,112.51**	**0.00**	**3,845.49**	**3,845.49**
***Total: 71 - Support (Travel & Non-Travel)**		**32,871.00**	**32,871.00**	**0.00**	**34,622.86**	**0.00**	**(1,751.86)**	**(1,751.86)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	22,946.02	0.00	(22,946.02)	(22,946.02)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**22,946.02**	**0.00**	**(22,946.02)**	**(22,946.02)**
****Total Direct Cost Expenditures**		**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX58 - Rockingham County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**
Revenue							
520200 Local Appropriations	398,625.00	398,625.00	0.00	365,949.14	0.00	32,675.86	32,675.86
***Total: 52 - Appropriations**	**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**
*****Total Revenue**	**398,625.00**	**398,625.00**	**0.00**	**365,949.14**	**0.00**	**32,675.86**	**32,675.86**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	125,402.00	125,402.00	0.00	113,359.97	0.00	12,042.03	12,042.03
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	554.79	0.00	(554.79)	(554.79)
617F10	Operating Staff	123,570.00	123,570.00	0.00	101,323.49	0.00	22,246.51	22,246.51
61CBHO	Part Time - Overtime	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
61CPHX	Part Time Hourly	32,414.00	32,414.00	0.00	25,958.50	0.00	6,455.50	6,455.50
***Total: 61 - Salaries and Wages**		**281,386.00**	**281,386.00**	**0.00**	**241,251.75**	**0.00**	**40,134.25**	**40,134.25**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	51.22	0.00	(51.22)	(51.22)
65YF10	Full Fringe Benefit Distr Expe	97,099.00	97,099.00	0.00	84,288.14	0.00	12,810.86	12,810.86
65YP10	Nonstatus Benefit Distr (Fica)	2,723.00	2,723.00	0.00	2,180.51	0.00	542.49	542.49
***Total: 65 - Fringe Benefits**		**99,822.00**	**99,822.00**	**0.00**	**86,519.87**	**0.00**	**13,302.13**	**13,302.13**
710000	In-State Travel	9,510.00	9,510.00	0.00	18,188.96	0.00	(8,678.96)	(8,678.96)
710100	Out-of-State Travel	0.00	0.00	0.00	274.08	0.00	(274.08)	(274.08)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
Subtotal: Travel		**9,510.00**	**9,510.00**	**0.00**	**18,633.04**	**0.00**	**(9,123.04)**	**(9,123.04)**
711100	Supplies-General	10,697.00	10,697.00	0.00	9,543.36	0.00	1,153.64	1,153.64
713000	Printing & Copying-General	0.00	0.00	0.00	2,057.72	0.00	(2,057.72)	(2,057.72)
713100	Centralized Campus Printing	0.00	0.00	0.00	3,071.66	0.00	(3,071.66)	(3,071.66)
714000	Postage-General	0.00	0.00	0.00	90.88	0.00	(90.88)	(90.88)
717200	Other Professional Services-General	0.00	0.00	0.00	135.50	0.00	(135.50)	(135.50)
718000	Telecom-General	0.00	0.00	0.00	2,541.54	0.00	(2,541.54)	(2,541.54)
718008	Telecom-Internet Services	0.00	0.00	0.00	247.70	0.00	(247.70)	(247.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	1,131.58	0.00	(1,131.58)	(1,131.58)
71C600	Insurance	0.00	0.00	0.00	478.30	0.00	(478.30)	(478.30)
Subtotal: Non-Travel Support		**10,697.00**	**10,697.00**	**0.00**	**19,300.24**	**0.00**	**(8,603.24)**	**(8,603.24)**
***Total: 71 - Support (Travel & Non-Travel)**		**20,207.00**	**20,207.00**	**0.00**	**37,933.28**	**0.00**	**(17,726.28)**	**(17,726.28)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	32,874.15	0.00	(32,874.15)	(32,874.15)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**32,874.15**	**0.00**	**(32,874.15)**	**(32,874.15)**
****Total Direct Cost Expenditures**		**401,415.00**	**401,415.00**	**0.00**	**398,579.05**	**0.00**	**2,835.95**	**2,835.95**
76O112	Int All-Supplies-Softwar&Licen(Chg)	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX68 - Rockingham County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
76O151 Int All-NonCapEquip-HW&Periph (Chg)	0.00	0.00	0.00	1,986.95	0.00	(1,986.95)	(1,986.95)
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**0.00**	**2,835.95**	**0.00**	**(2,835.95)**	**(2,835.95)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**2,835.95**	**0.00**	**(2,835.95)**	**(2,835.95)**
*****Total Expenditures**	**401,415.00**	**401,415.00**	**0.00**	**401,415.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	401,415.00	401,415.00	0.00	401,415.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**401,415.00**	**401,415.00**	**0.00**	**401,415.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**401,415.00**	**401,415.00**	**0.00**	**401,415.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	190,683.00	190,683.00	11,126.38	72,321.46	0.00	118,361.54	118,361.54
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	7.61	0.00	(7.61)	(7.61)
617F10	Operating Staff	187,901.00	187,901.00	11,928.49	51,682.60	0.00	136,218.40	136,218.40
618FBN	Other bonuses with full fringe	0.00	0.00	0.00	589.68	0.00	(589.68)	(589.68)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
61CPEX	Part Time Salary	36,864.00	36,864.00	0.00	0.00	0.00	36,864.00	36,864.00
61CPHX	Part Time Hourly	0.00	0.00	1,330.00	15,015.01	0.00	(15,015.01)	(15,015.01)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**415,448.00**	**415,448.00**	**24,384.87**	**139,861.36**	**0.00**	**275,586.64**	**275,586.64**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	21.22	0.00	(21.22)	(21.22)
65YF10	Full Fringe Benefit Distr Expe	149,540.00	149,540.00	9,106.63	49,214.43	0.00	100,325.57	100,325.57
65YP10	Nonstatus Benefit Distr (Fica)	3,097.00	3,097.00	111.72	1,261.26	0.00	1,835.74	1,835.74
***Total: 65 - Fringe Benefits**		**152,637.00**	**152,637.00**	**9,218.35**	**50,496.91**	**0.00**	**102,140.09**	**102,140.09**
710000	In-State Travel	14,513.00	14,513.00	5,358.87	10,616.55	0.00	3,896.45	3,896.45
710100	Out-of-State Travel	0.00	0.00	0.00	458.23	0.00	(458.23)	(458.23)
710300	Conference Registration Fees	0.00	0.00	45.00	410.87	0.00	(410.87)	(410.87)
Subtotal: Travel		**14,513.00**	**14,513.00**	**5,403.87**	**11,485.65**	**0.00**	**3,027.35**	**3,027.35**
711100	Supplies-General	29,995.00	29,995.00	394.10	1,548.25	0.00	28,446.75	28,446.75
713000	Printing & Copying-General	0.00	0.00	685.59	1,964.91	0.00	(1,964.91)	(1,964.91)
714000	Postage-General	0.00	0.00	7.25	21.85	0.00	(21.85)	(21.85)
716100	Rentals & Leases-General	0.00	0.00	5.49	5.49	0.00	(5.49)	(5.49)
718000	Telecom-General	0.00	0.00	254.10	1,478.86	0.00	(1,478.86)	(1,478.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.12	0.00	(89.12)	(89.12)
719005	Business Meals-Group or Class Meals	0.00	0.00	117.26	133.02	0.00	(133.02)	(133.02)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	748.69	0.00	(748.69)	(748.69)
71C600	Insurance	0.00	0.00	6.00	80.40	0.00	(80.40)	(80.40)
Subtotal: Non-Travel Support		**29,995.00**	**29,995.00**	**1,469.79**	**6,070.59**	**0.00**	**23,924.41**	**23,924.41**
***Total: 71 - Support (Travel & Non-Travel)**		**44,508.00**	**44,508.00**	**6,873.66**	**17,556.24**	**0.00**	**26,951.76**	**26,951.76**
****Total Direct Cost Expenditures**		**612,593.00**	**612,593.00**	**40,476.88**	**207,914.51**	**0.00**	**404,678.49**	**404,678.49**
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 14GX78 - Rockingham County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXRCKM
FRAGRNT Start/End Date: 1/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**0.00**	**40.00**	**0.00**	**(40.00)**	**(40.00)**
*****Total Expenditures**	**612,593.00**	**612,593.00**	**40,476.88**	**207,954.51**	**0.00**	**404,638.49**	**404,638.49**
Revenue							
520200 Local Appropriations	612,593.00	612,593.00	66,902.50	200,707.50	0.00	411,885.50	411,885.50
***Total: 52 - Appropriations**	**612,593.00**	**612,593.00**	**66,902.50**	**200,707.50**	**0.00**	**411,885.50**	**411,885.50**
*****Total Revenue**	**612,593.00**	**612,593.00**	**66,902.50**	**200,707.50**	**0.00**	**411,885.50**	**411,885.50**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX18 - Rockingham County State FY 12 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPEX	Part Time Salary	0.00	0.00	0.00	12,811.63	0.00	(12,811.63)	(12,811.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**12,811.63**	**0.00**	**(12,811.63)**	**(12,811.63)**
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,076.17	0.00	(1,076.17)	(1,076.17)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**1,076.17**	**0.00**	**(1,076.17)**	**(1,076.17)**
710000	In-State Travel	6,927.08	6,927.08	0.00	1,922.86	0.00	5,004.22	5,004.22
Subtotal: Travel		**6,927.08**	**6,927.08**	**0.00**	**1,922.86**	**0.00**	**5,004.22**	**5,004.22**
711100	Supplies-General	9,032.08	9,032.08	0.00	0.00	0.00	9,032.08	9,032.08
718000	Telecom-General	0.00	0.00	0.00	138.02	0.00	(138.02)	(138.02)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.48	0.00	(10.48)	(10.48)
Subtotal: Non-Travel Support		**9,032.08**	**9,032.08**	**0.00**	**148.50**	**0.00**	**8,883.58**	**8,883.58**
***Total: 71 - Support (Travel & Non-Travel)**		**15,959.16**	**15,959.16**	**0.00**	**2,071.36**	**0.00**	**13,887.80**	**13,887.80**
****Total Direct Cost Expenditures**		**15,959.16**	**15,959.16**	**0.00**	**15,959.16**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**15,959.16**	**15,959.16**	**0.00**	**15,959.16**	**0.00**	**(0.00)**	**(0.00)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,959.16	0.00	(15,959.16)	(15,959.16)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,959.16**	**0.00**	**(15,959.16)**	**(15,959.16)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,959.16**	**0.00**	**(15,959.16)**	**(15,959.16)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX28 - Rockingham County State FY '13 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	950.63	0.00	(950.63)	(950.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**950.63**	**0.00**	**(950.63)**	**(950.63)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.82	0.00	(79.82)	(79.82)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**79.82**	**0.00**	**(79.82)**	**(79.82)**
710000	In-State Travel	15,375.00	15,375.00	0.00	9,863.01	0.00	5,511.99	5,511.99
710100	Out-of-State Travel	0.00	0.00	0.00	204.88	0.00	(204.88)	(204.88)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	23.17	0.00	(23.17)	(23.17)
Subtotal: Travel		**15,375.00**	**15,375.00**	**0.00**	**10,161.06**	**0.00**	**5,213.94**	**5,213.94**
711100	Supplies-General	22,927.00	22,927.00	0.00	5,939.05	0.00	16,987.95	16,987.95
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	702.00	0.00	(702.00)	(702.00)
718000	Telecom-General	0.00	0.00	0.00	1,282.27	0.00	(1,282.27)	(1,282.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	206.57	0.00	(206.57)	(206.57)
71C600	Insurance	0.00	0.00	0.00	206.10	0.00	(206.10)	(206.10)
Subtotal: Non-Travel Support		**22,927.00**	**22,927.00**	**0.00**	**10,335.99**	**0.00**	**12,591.01**	**12,591.01**
***Total: 71 - Support (Travel & Non-Travel)**		**38,302.00**	**38,302.00**	**0.00**	**20,497.05**	**0.00**	**17,804.95**	**17,804.95**
****Total Direct Cost Expenditures**		**38,302.00**	**38,302.00**	**0.00**	**21,527.50**	**0.00**	**16,774.50**	**16,774.50**
*****Total Expenditures**		**38,302.00**	**38,302.00**	**0.00**	**21,527.50**	**0.00**	**16,774.50**	**16,774.50**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,527.50	0.00	(21,527.50)	(21,527.50)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,527.50**	**0.00**	**(21,527.50)**	**(21,527.50)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,527.50**	**0.00**	**(21,527.50)**	**(21,527.50)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX38 - Rockingham County State FY 14 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,576.86	0.00	(4,576.86)	(4,576.86)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,576.86**	**0.00**	**(4,576.86)**	**(4,576.86)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**383.99**	**0.00**	**(383.99)**	**(383.99)**
710000	In-State Travel	15,698.00	15,698.00	0.00	9,635.02	0.00	6,062.98	6,062.98
710100	Out-of-State Travel	0.00	0.00	0.00	32.80	0.00	(32.80)	(32.80)
710300	Conference Registration Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
Subtotal: Travel		**15,698.00**	**15,698.00**	**0.00**	**9,680.32**	**0.00**	**6,017.68**	**6,017.68**
711100	Supplies-General	23,408.00	23,408.00	0.00	69.57	0.00	23,338.43	23,338.43
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
Subtotal: Non-Travel Support		**23,408.00**	**23,408.00**	**0.00**	**404.57**	**0.00**	**23,003.43**	**23,003.43**
***Total: 71 - Support (Travel & Non-Travel)**		**39,106.00**	**39,106.00**	**0.00**	**10,084.89**	**0.00**	**29,021.11**	**29,021.11**
****Total Direct Cost Expenditures**		**39,106.00**	**39,106.00**	**0.00**	**15,045.74**	**0.00**	**24,060.26**	**24,060.26**
*****Total Expenditures**		**39,106.00**	**39,106.00**	**0.00**	**15,045.74**	**0.00**	**24,060.26**	**24,060.26**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	15,045.74	0.00	(15,045.74)	(15,045.74)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**15,045.74**	**0.00**	**(15,045.74)**	**(15,045.74)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**15,045.74**	**0.00**	**(15,045.74)**	**(15,045.74)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX48 - Rockingham County State FY 15 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	4,208.03	0.00	(4,208.03)	(4,208.03)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**4,208.03**	**0.00**	**(4,208.03)**	**(4,208.03)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	352.98	0.00	(352.98)	(352.98)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**352.98**	**0.00**	**(352.98)**	**(352.98)**
710000	In-State Travel	14,245.00	14,245.00	0.00	11,677.09	0.00	2,567.91	2,567.91
710100	Out-of-State Travel	0.00	0.00	0.00	109.83	0.00	(109.83)	(109.83)
710300	Conference Registration Fees	0.00	0.00	0.00	163.50	0.00	(163.50)	(163.50)
Subtotal: Travel		**14,245.00**	**14,245.00**	**0.00**	**11,950.42**	**0.00**	**2,294.58**	**2,294.58**
711100	Supplies-General	25,448.00	25,448.00	0.00	0.00	0.00	25,448.00	25,448.00
714000	Postage-General	0.00	0.00	0.00	1,180.00	0.00	(1,180.00)	(1,180.00)
Subtotal: Non-Travel Support		**25,448.00**	**25,448.00**	**0.00**	**1,180.00**	**0.00**	**24,268.00**	**24,268.00**
***Total: 71 - Support (Travel & Non-Travel)**		**39,693.00**	**39,693.00**	**0.00**	**13,130.42**	**0.00**	**26,562.58**	**26,562.58**
****Total Direct Cost Expenditures**		**39,693.00**	**39,693.00**	**0.00**	**17,691.43**	**0.00**	**22,001.57**	**22,001.57**
*****Total Expenditures**		**39,693.00**	**39,693.00**	**0.00**	**17,691.43**	**0.00**	**22,001.57**	**22,001.57**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,691.43	0.00	(17,691.43)	(17,691.43)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**17,691.43**	**0.00**	**(17,691.43)**	**(17,691.43)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**17,691.43**	**0.00**	**(17,691.43)**	**(17,691.43)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX58 - Rockingham County State FY 16 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,035.76	0.00	(3,035.76)	(3,035.76)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,035.76**	**0.00**	**(3,035.76)**	**(3,035.76)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	254.63	0.00	(254.63)	(254.63)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**254.63**	**0.00**	**(254.63)**	**(254.63)**
710000	In-State Travel	17,312.00	17,312.00	0.00	5,566.34	0.00	11,745.66	11,745.66
710100	Out-of-State Travel	0.00	0.00	0.00	33.86	0.00	(33.86)	(33.86)
Subtotal: Travel		**17,312.00**	**17,312.00**	**0.00**	**5,600.20**	**0.00**	**11,711.80**	**11,711.80**
711100	Supplies-General	23,016.00	23,016.00	0.00	115.96	0.00	22,900.04	22,900.04
714000	Postage-General	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
Subtotal: Non-Travel Support		**23,016.00**	**23,016.00**	**0.00**	**705.96**	**0.00**	**22,310.04**	**22,310.04**
***Total: 71 - Support (Travel & Non-Travel)**		**40,328.00**	**40,328.00**	**0.00**	**6,306.16**	**0.00**	**34,021.84**	**34,021.84**
****Total Direct Cost Expenditures**		**40,328.00**	**40,328.00**	**0.00**	**9,596.55**	**0.00**	**30,731.45**	**30,731.45**
*****Total Expenditures**		**40,328.00**	**40,328.00**	**0.00**	**9,596.55**	**0.00**	**30,731.45**	**30,731.45**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,596.55	0.00	(9,596.55)	(9,596.55)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**9,596.55**	**0.00**	**(9,596.55)**	**(9,596.55)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**9,596.55**	**0.00**	**(9,596.55)**	**(9,596.55)**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX68 - Rockingham County State FY 17 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,826.70	0.00	(2,826.70)	(2,826.70)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,826.70**	**0.00**	**(2,826.70)**	**(2,826.70)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**237.09**	**0.00**	**(237.09)**	**(237.09)**
710000	In-State Travel	17,434.00	17,434.00	0.00	171.70	0.00	17,262.30	17,262.30
Subtotal: Travel		**17,434.00**	**17,434.00**	**0.00**	**171.70**	**0.00**	**17,262.30**	**17,262.30**
711100	Supplies-General	23,176.00	23,176.00	0.00	0.00	0.00	23,176.00	23,176.00
714000	Postage-General	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
Subtotal: Non-Travel Support		**23,176.00**	**23,176.00**	**0.00**	**885.00**	**0.00**	**22,291.00**	**22,291.00**
***Total: 71 - Support (Travel & Non-Travel)**		**40,610.00**	**40,610.00**	**0.00**	**1,056.70**	**0.00**	**39,553.30**	**39,553.30**
****Total Direct Cost Expenditures**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**
*****Total Expenditures**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**
Revenue								
8I1003	NonMand Tran In-Cost Share	40,610.00	40,610.00	0.00	4,120.49	0.00	36,489.51	36,489.51
***Total: 5Z - Transfers In**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**
*****Total Revenue**		**40,610.00**	**40,610.00**	**0.00**	**4,120.49**	**0.00**	**36,489.51**	**36,489.51**

Grant: 14GX18 - Rockingham County Appropriation Status: Active Type: Other
Fund: 15GX78 - Rockingham County State FY 18 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/30/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXRCKM		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/12 -		Rev Account:		Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	318.34	2,069.21	0.00	(2,069.21)	(2,069.21)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**318.34**	**2,069.21**	**0.00**	**(2,069.21)**	**(2,069.21)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	26.70	173.55	0.00	(173.55)	(173.55)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**26.70**	**173.55**	**0.00**	**(173.55)**	**(173.55)**
710000	In-State Travel	26,605.00	26,605.00	0.00	0.00	0.00	26,605.00	26,605.00
Subtotal: Travel		**26,605.00**	**26,605.00**	**0.00**	**0.00**	**0.00**	**26,605.00**	**26,605.00**
711100	Supplies-General	35,370.00	35,370.00	0.00	0.00	0.00	35,370.00	35,370.00
Subtotal: Non-Travel Support		**35,370.00**	**35,370.00**	**0.00**	**0.00**	**0.00**	**35,370.00**	**35,370.00**
***Total: 71 - Support (Travel & Non-Travel)**		**61,975.00**	**61,975.00**	**0.00**	**0.00**	**0.00**	**61,975.00**	**61,975.00**
****Total Direct Cost Expenditures**		**61,975.00**	**61,975.00**	**345.04**	**2,242.76**	**0.00**	**59,732.24**	**59,732.24**
*****Total Expenditures**		**61,975.00**	**61,975.00**	**345.04**	**2,242.76**	**0.00**	**59,732.24**	**59,732.24**
Revenue								
8I1003	NonMand Tran In-Cost Share	61,975.00	61,975.00	0.00	61,975.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**61,975.00**	**61,975.00**	**0.00**	**61,975.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**61,975.00**	**61,975.00**	**0.00**	**61,975.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXRCKM - Rockingham County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Non-Travel Support	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX19 - Strafford County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	30,967.00	30,967.00	0.00	28,997.33	0.00	1,969.67	1,969.67
616F10	Extension Educator	16,169.00	16,169.00	0.00	17,878.10	0.00	(1,709.10)	(1,709.10)
617F10	Operating Staff	27,692.00	27,692.00	0.00	27,858.14	0.00	(166.14)	(166.14)
***Total: 61 - Salaries and Wages**		**74,828.00**	**74,828.00**	**0.00**	**74,733.57**	**0.00**	**94.43**	**94.43**
65YF10	Full Fringe Benefit Distr Expe	34,608.00	34,608.00	0.00	32,509.27	0.00	2,098.73	2,098.73
***Total: 65 - Fringe Benefits**		**34,608.00**	**34,608.00**	**0.00**	**32,509.27**	**0.00**	**2,098.73**	**2,098.73**
710000	In-State Travel	4,090.00	4,090.00	0.00	3,880.25	0.00	209.75	209.75
710100	Out-of-State Travel	0.00	0.00	0.00	84.75	0.00	(84.75)	(84.75)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
Subtotal: Travel		**4,090.00**	**4,090.00**	**0.00**	**4,090.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	5,989.00	5,989.00	0.00	3,357.39	0.00	2,631.61	2,631.61
713000	Printing & Copying-General	0.00	0.00	0.00	1,319.42	0.00	(1,319.42)	(1,319.42)
714000	Postage-General	0.00	0.00	0.00	311.34	0.00	(311.34)	(311.34)
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	0.00	614.01	0.00	(614.01)	(614.01)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	311.84	0.00	(311.84)	(311.84)
Subtotal: Non-Travel Support		**5,989.00**	**5,989.00**	**0.00**	**5,989.00**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**		**10,079.00**	**10,079.00**	**0.00**	**10,079.00**	**0.00**	**0.00**	**0.00**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,193.12	0.00	(2,193.12)	(2,193.12)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**2,193.12**	**0.00**	**(2,193.12)**	**(2,193.12)**
****Total Direct Cost Expenditures**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
Revenue								
520200	Local Appropriations	119,515.00	119,515.00	0.00	119,514.96	0.00	0.04	0.04
***Total: 52 - Appropriations**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**
*****Total Revenue**		**119,515.00**	**119,515.00**	**0.00**	**119,514.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX29 - Strafford County FY 14 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,686.00	31,686.00	0.00	31,664.94	0.00	21.06	21.06
616F10	Extension Educator	16,855.00	16,855.00	0.00	17,294.19	0.00	(439.19)	(439.19)
617F10	Operating Staff	28,517.00	28,517.00	0.00	29,936.84	0.00	(1,419.84)	(1,419.84)
***Total: 61 - Salaries and Wages**		**77,058.00**	**77,058.00**	**0.00**	**78,895.97**	**0.00**	**(1,837.97)**	**(1,837.97)**
65YF10	Full Fringe Benefit Distr Expe	34,676.00	34,676.00	0.00	32,856.64	0.00	1,819.36	1,819.36
***Total: 65 - Fringe Benefits**		**34,676.00**	**34,676.00**	**0.00**	**32,856.64**	**0.00**	**1,819.36**	**1,819.36**
710000	In-State Travel	3,697.00	3,697.00	0.00	4,419.98	0.00	(722.98)	(722.98)
710100	Out-of-State Travel	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
Subtotal: Travel		**3,697.00**	**3,697.00**	**0.00**	**4,483.82**	**0.00**	**(786.82)**	**(786.82)**
711100	Supplies-General	6,594.00	6,594.00	0.00	2,656.46	0.00	3,937.54	3,937.54
711200	Research Supplies	0.00	0.00	0.00	22.45	0.00	(22.45)	(22.45)
713000	Printing & Copying-General	0.00	0.00	0.00	1,729.55	0.00	(1,729.55)	(1,729.55)
714000	Postage-General	0.00	0.00	0.00	918.51	0.00	(918.51)	(918.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	461.60	0.00	(461.60)	(461.60)
Subtotal: Non-Travel Support		**6,594.00**	**6,594.00**	**0.00**	**5,788.57**	**0.00**	**805.43**	**805.43**
***Total: 71 - Support (Travel & Non-Travel)**		**10,291.00**	**10,291.00**	**0.00**	**10,272.39**	**0.00**	**18.61**	**18.61**
****Total Direct Cost Expenditures**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	122,025.00	122,025.00	0.00	122,025.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**122,025.00**	**122,025.00**	**0.00**	**122,025.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX39 - Strafford County FY 15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	31,958.00	31,958.00	0.00	25,762.10	0.00	6,195.90	6,195.90
616F10	Extension Educator	17,108.00	17,108.00	0.00	17,079.68	0.00	28.32	28.32
617F10	Operating Staff	28,945.00	28,945.00	0.00	30,788.56	0.00	(1,843.56)	(1,843.56)
***Total: 61 - Salaries and Wages**		**78,011.00**	**78,011.00**	**0.00**	**73,630.34**	**0.00**	**4,380.66**	**4,380.66**
65YF10	Full Fringe Benefit Distr Expe	31,204.00	31,204.00	0.00	29,089.28	0.00	2,114.72	2,114.72
***Total: 65 - Fringe Benefits**		**31,204.00**	**31,204.00**	**0.00**	**29,089.28**	**0.00**	**2,114.72**	**2,114.72**
710000	In-State Travel	4,209.00	4,209.00	0.00	4,691.34	0.00	(482.34)	(482.34)
710100	Out-of-State Travel	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**4,209.00**	**4,209.00**	**0.00**	**4,835.64**	**0.00**	**(626.64)**	**(626.64)**
711100	Supplies-General	10,431.00	10,431.00	0.00	3,471.06	0.00	6,959.94	6,959.94
713000	Printing & Copying-General	0.00	0.00	0.00	2,795.14	0.00	(2,795.14)	(2,795.14)
714000	Postage-General	0.00	0.00	0.00	711.79	0.00	(711.79)	(711.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	717.35	0.00	(717.35)	(717.35)
Subtotal: Non-Travel Support		**10,431.00**	**10,431.00**	**0.00**	**7,695.34**	**0.00**	**2,735.66**	**2,735.66**
***Total: 71 - Support (Travel & Non-Travel)**		**14,640.00**	**14,640.00**	**0.00**	**12,530.98**	**0.00**	**2,109.02**	**2,109.02**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	8,604.40	0.00	(8,604.40)	(8,604.40)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**8,604.40**	**0.00**	**(8,604.40)**	**(8,604.40)**
****Total Direct Cost Expenditures**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	123,855.00	123,855.00	0.00	123,855.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**123,855.00**	**123,855.00**	**0.00**	**123,855.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	32,469.00	32,469.00	0.00	30,623.93	0.00	1,845.07	1,845.07
616F10	Extension Educator	17,382.00	17,382.00	0.00	17,350.43	0.00	31.57	31.57
617F10	Operating Staff	29,408.00	29,408.00	0.00	31,249.68	0.00	(1,841.68)	(1,841.68)
61CPHX	Part Time Hourly	10,729.00	10,729.00	0.00	9,420.00	0.00	1,309.00	1,309.00
61U000	Salary Offset Account	1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
***Total: 61 - Salaries and Wages**		**91,533.00**	**91,533.00**	**0.00**	**88,644.04**	**0.00**	**2,888.96**	**2,888.96**
65YF10	Full Fringe Benefit Distr Expe	30,912.00	30,912.00	0.00	30,897.52	0.00	14.48	14.48
65YP10	Nonstatus Benefit Distr (Fica)	902.00	902.00	0.00	791.28	0.00	110.72	110.72
***Total: 65 - Fringe Benefits**		**31,814.00**	**31,814.00**	**0.00**	**31,688.80**	**0.00**	**125.20**	**125.20**
710000	In-State Travel	4,750.00	4,750.00	0.00	6,129.23	0.00	(1,379.23)	(1,379.23)
710100	Out-of-State Travel	0.00	0.00	0.00	44.71	0.00	(44.71)	(44.71)
710300	Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
Subtotal: Travel		**4,750.00**	**4,750.00**	**0.00**	**6,443.94**	**0.00**	**(1,693.94)**	**(1,693.94)**
711100	Supplies-General	10,431.00	10,431.00	0.00	5,161.46	0.00	5,269.54	5,269.54
713000	Printing & Copying-General	0.00	0.00	0.00	2,628.91	0.00	(2,628.91)	(2,628.91)
714000	Postage-General	0.00	0.00	0.00	577.03	0.00	(577.03)	(577.03)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
717200	Other Professional Services-General	0.00	0.00	0.00	21.60	0.00	(21.60)	(21.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.79	0.00	(202.79)	(202.79)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	111.11	0.00	(111.11)	(111.11)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**10,431.00**	**10,431.00**	**0.00**	**10,011.90**	**0.00**	**419.10**	**419.10**
***Total: 71 - Support (Travel & Non-Travel)**		**15,181.00**	**15,181.00**	**0.00**	**16,455.84**	**0.00**	**(1,274.84)**	**(1,274.84)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,739.32	0.00	(1,739.32)	(1,739.32)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**1,739.32**	**0.00**	**(1,739.32)**	**(1,739.32)**
****Total Direct Cost Expenditures**		**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	138,528.00	138,528.00	0.00	138,528.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX49 - Strafford County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**138,528.00**	**138,528.00**	**0.00**	**138,528.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,366.00	52,366.00	0.00	50,966.03	0.00	1,399.97	1,399.97
617F10	Operating Staff	30,892.00	30,892.00	0.00	32,291.94	0.00	(1,399.94)	(1,399.94)
61CPHX	Part Time Hourly	11,084.00	11,084.00	0.00	6,500.75	0.00	4,583.25	4,583.25
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,295.69	0.00	(1,295.69)	(1,295.69)
***Total: 61 - Salaries and Wages**		**94,342.00**	**94,342.00**	**0.00**	**91,054.41**	**0.00**	**3,287.59**	**3,287.59**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	108.84	0.00	(108.84)	(108.84)
65YF10	Full Fringe Benefit Distr Expe	32,471.00	32,471.00	0.00	32,683.28	0.00	(212.28)	(212.28)
65YP10	Nonstatus Benefit Distr (Fica)	931.00	931.00	0.00	546.06	0.00	384.94	384.94
***Total: 65 - Fringe Benefits**		**33,402.00**	**33,402.00**	**0.00**	**33,338.18**	**0.00**	**63.82**	**63.82**
710000	In-State Travel	4,783.00	4,783.00	0.00	5,931.42	0.00	(1,148.42)	(1,148.42)
710100	Out-of-State Travel	0.00	0.00	0.00	96.52	0.00	(96.52)	(96.52)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
Subtotal: Travel		**4,783.00**	**4,783.00**	**0.00**	**6,102.94**	**0.00**	**(1,319.94)**	**(1,319.94)**
711100	Supplies-General	6,971.00	6,971.00	0.00	1,828.60	0.00	5,142.40	5,142.40
713000	Printing & Copying-General	0.00	0.00	0.00	1,047.34	0.00	(1,047.34)	(1,047.34)
714000	Postage-General	0.00	0.00	0.00	252.94	0.00	(252.94)	(252.94)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	1,134.00	0.00	(1,134.00)	(1,134.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	228.34	0.00	(228.34)	(228.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
Subtotal: Non-Travel Support		**6,971.00**	**6,971.00**	**0.00**	**4,869.72**	**0.00**	**2,101.28**	**2,101.28**
***Total: 71 - Support (Travel & Non-Travel)**		**11,754.00**	**11,754.00**	**0.00**	**10,972.66**	**0.00**	**781.34**	**781.34**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	4,132.71	0.00	(4,132.71)	(4,132.71)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**4,132.71**	**0.00**	**(4,132.71)**	**(4,132.71)**
****Total Direct Cost Expenditures**		**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**
*****Total Expenditures**		**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**
Revenue								
520200	Local Appropriations	139,498.00	139,498.00	0.00	139,497.96	0.00	0.04	0.04
***Total: 52 - Appropriations**		**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX59 - Strafford County FY 17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**139,498.00**	**139,498.00**	**0.00**	**139,497.96**	**0.00**	**0.04**	**0.04**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 14GX69 - Strafford County FY 18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	52,856.00	52,856.00	4,063.52	26,412.65	0.00	26,443.35	26,443.35
617F10	Operating Staff	31,182.00	31,182.00	3,836.88	16,626.48	0.00	14,555.52	14,555.52
61CPHX	Part Time Hourly	11,228.00	11,228.00	2,299.00	10,153.00	0.00	1,075.00	1,075.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**95,266.00**	**95,266.00**	**10,199.40**	**53,192.13**	**0.00**	**42,073.87**	**42,073.87**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	33,195.00	33,195.00	3,120.67	17,000.54	0.00	16,194.46	16,194.46
65YP10	Nonstatus Benefit Distr (Fica)	943.00	943.00	193.12	852.85	0.00	90.15	90.15
***Total: 65 - Fringe Benefits**		**34,138.00**	**34,138.00**	**3,313.79**	**17,853.39**	**0.00**	**16,284.61**	**16,284.61**
710000	In-State Travel	4,845.00	4,845.00	1,584.78	3,719.55	0.00	1,125.45	1,125.45
710100	Out-of-State Travel	0.00	0.00	35.43	219.03	0.00	(219.03)	(219.03)
710300	Conference Registration Fees	0.00	0.00	35.00	775.00	0.00	(775.00)	(775.00)
Subtotal: Travel		**4,845.00**	**4,845.00**	**1,655.21**	**4,713.58**	**0.00**	**131.42**	**131.42**
711000	Purchasing Cards	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
711100	Supplies-General	7,062.00	7,062.00	601.48	1,523.14	0.00	5,538.86	5,538.86
713000	Printing & Copying-General	0.00	0.00	590.63	1,748.30	0.00	(1,748.30)	(1,748.30)
714000	Postage-General	0.00	0.00	18.90	203.56	0.00	(203.56)	(203.56)
716100	Rentals & Leases-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.11	0.00	(50.11)	(50.11)
719025	Business Meals-Volunteer Food	0.00	0.00	121.88	244.72	0.00	(244.72)	(244.72)
Subtotal: Non-Travel Support		**7,062.00**	**7,062.00**	**1,342.89**	**3,823.58**	**0.00**	**3,238.42**	**3,238.42**
***Total: 71 - Support (Travel & Non-Travel)**		**11,907.00**	**11,907.00**	**2,998.10**	**8,537.16**	**0.00**	**3,369.84**	**3,369.84**
****Total Direct Cost Expenditures**		**141,311.00**	**141,311.00**	**16,511.29**	**79,582.68**	**0.00**	**61,728.32**	**61,728.32**
*****Total Expenditures**		**141,311.00**	**141,311.00**	**16,511.29**	**79,582.68**	**0.00**	**61,728.32**	**61,728.32**
Revenue								
520200	Local Appropriations	141,311.00	141,311.00	70,655.52	70,655.52	0.00	70,655.48	70,655.48
***Total: 52 - Appropriations**		**141,311.00**	**141,311.00**	**70,655.52**	**70,655.52**	**0.00**	**70,655.48**	**70,655.48**
*****Total Revenue**		**141,311.00**	**141,311.00**	**70,655.52**	**70,655.52**	**0.00**	**70,655.48**	**70,655.48**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX19 - Strafford County State FY '13 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:
Resp Org:	UXSTFD		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	1/1/13 -		Rev Account:		Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	426.50	0.00	(426.50)	(426.50)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**426.50**	**0.00**	**(426.50)**	**(426.50)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	35.78	0.00	(35.78)	(35.78)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**35.78**	**0.00**	**(35.78)**	**(35.78)**
710000	In-State Travel	3,094.00	3,094.00	0.00	2,288.56	0.00	805.44	805.44
710100	Out-of-State Travel	0.00	0.00	0.00	497.20	0.00	(497.20)	(497.20)
710300	Conference Registration Fees	0.00	0.00	0.00	199.57	0.00	(199.57)	(199.57)
Subtotal: Travel		**3,094.00**	**3,094.00**	**0.00**	**2,985.33**	**0.00**	**108.67**	**108.67**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	13,537.00	13,537.00	0.00	2,094.42	0.00	11,442.58	11,442.58
713000	Printing & Copying-General	0.00	0.00	0.00	1,132.87	0.00	(1,132.87)	(1,132.87)
714000	Postage-General	0.00	0.00	0.00	421.66	0.00	(421.66)	(421.66)
718000	Telecom-General	0.00	0.00	0.00	539.63	0.00	(539.63)	(539.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.85	0.00	(495.85)	(495.85)
Subtotal: Non-Travel Support		**13,537.00**	**13,537.00**	**0.00**	**4,684.43**	**0.00**	**8,852.57**	**8,852.57**
***Total: 71 - Support (Travel & Non-Travel)**		**16,631.00**	**16,631.00**	**0.00**	**7,669.76**	**0.00**	**8,961.24**	**8,961.24**
****Total Direct Cost Expenditures**		**16,631.00**	**16,631.00**	**0.00**	**8,132.04**	**0.00**	**8,498.96**	**8,498.96**
*****Total Expenditures**		**16,631.00**	**16,631.00**	**0.00**	**8,132.04**	**0.00**	**8,498.96**	**8,498.96**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,132.04	0.00	(8,132.04)	(8,132.04)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,132.04**	**0.00**	**(8,132.04)**	**(8,132.04)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,132.04**	**0.00**	**(8,132.04)**	**(8,132.04)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX29 - Strafford County State FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,127.65	0.00	(2,127.65)	(2,127.65)
61SNWS	College Work Study	0.00	0.00	0.00	284.63	0.00	(284.63)	(284.63)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**2,412.28**	**0.00**	**(2,412.28)**	**(2,412.28)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.47	0.00	(178.47)	(178.47)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**178.47**	**0.00**	**(178.47)**	**(178.47)**
710000	In-State Travel	3,719.00	3,719.00	0.00	3,134.24	0.00	584.76	584.76
710100	Out-of-State Travel	0.00	0.00	0.00	386.20	0.00	(386.20)	(386.20)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
Subtotal: Travel		**3,719.00**	**3,719.00**	**0.00**	**3,610.44**	**0.00**	**108.56**	**108.56**
711100	Supplies-General	12,689.00	12,689.00	0.00	602.98	0.00	12,086.02	12,086.02
713000	Printing & Copying-General	0.00	0.00	0.00	792.95	0.00	(792.95)	(792.95)
714000	Postage-General	0.00	0.00	0.00	5.72	0.00	(5.72)	(5.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
Subtotal: Non-Travel Support		**12,689.00**	**12,689.00**	**0.00**	**1,446.27**	**0.00**	**11,242.73**	**11,242.73**
***Total: 71 - Support (Travel & Non-Travel)**		**16,408.00**	**16,408.00**	**0.00**	**5,056.71**	**0.00**	**11,351.29**	**11,351.29**
****Total Direct Cost Expenditures**		**16,408.00**	**16,408.00**	**0.00**	**7,647.46**	**0.00**	**8,760.54**	**8,760.54**
*****Total Expenditures**		**16,408.00**	**16,408.00**	**0.00**	**7,647.46**	**0.00**	**8,760.54**	**8,760.54**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,647.46	0.00	(7,647.46)	(7,647.46)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,647.46**	**0.00**	**(7,647.46)**	**(7,647.46)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,647.46**	**0.00**	**(7,647.46)**	**(7,647.46)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX39 - Strafford County State FY 15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,506.02	0.00	(2,506.02)	(2,506.02)
61SNWS	College Work Study	0.00	0.00	0.00	1,150.89	0.00	(1,150.89)	(1,150.89)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,656.91**	**0.00**	**(3,656.91)**	**(3,656.91)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.21	0.00	(210.21)	(210.21)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**210.21**	**0.00**	**(210.21)**	**(210.21)**
710000	In-State Travel	3,369.00	3,369.00	0.00	3,985.86	0.00	(616.86)	(616.86)
710100	Out-of-State Travel	0.00	0.00	0.00	121.90	0.00	(121.90)	(121.90)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
Subtotal: Travel		**3,369.00**	**3,369.00**	**0.00**	**4,127.76**	**0.00**	**(758.76)**	**(758.76)**
711100	Supplies-General	11,254.00	11,254.00	0.00	0.00	0.00	11,254.00	11,254.00
Subtotal: Non-Travel Support		**11,254.00**	**11,254.00**	**0.00**	**0.00**	**0.00**	**11,254.00**	**11,254.00**
***Total: 71 - Support (Travel & Non-Travel)**		**14,623.00**	**14,623.00**	**0.00**	**4,127.76**	**0.00**	**10,495.24**	**10,495.24**
****Total Direct Cost Expenditures**		**14,623.00**	**14,623.00**	**0.00**	**7,994.88**	**0.00**	**6,628.12**	**6,628.12**
*****Total Expenditures**		**14,623.00**	**14,623.00**	**0.00**	**7,994.88**	**0.00**	**6,628.12**	**6,628.12**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,994.88	0.00	(7,994.88)	(7,994.88)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**7,994.88**	**0.00**	**(7,994.88)**	**(7,994.88)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,994.88**	**0.00**	**(7,994.88)**	**(7,994.88)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX49 - Strafford County State 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,856.28	0.00	(2,856.28)	(2,856.28)
61SNWS	College Work Study	0.00	0.00	0.00	1,133.01	0.00	(1,133.01)	(1,133.01)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**3,989.29**	**0.00**	**(3,989.29)**	**(3,989.29)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	239.64	0.00	(239.64)	(239.64)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**239.64**	**0.00**	**(239.64)**	**(239.64)**
710000	In-State Travel	4,825.00	4,825.00	0.00	2,847.26	0.00	1,977.74	1,977.74
Subtotal: Travel		**4,825.00**	**4,825.00**	**0.00**	**2,847.26**	**0.00**	**1,977.74**	**1,977.74**
711100	Supplies-General	13,216.00	13,216.00	0.00	690.74	0.00	12,525.26	12,525.26
713000	Printing & Copying-General	0.00	0.00	0.00	502.88	0.00	(502.88)	(502.88)
714000	Postage-General	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	473.75	0.00	(473.75)	(473.75)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
Subtotal: Non-Travel Support		**13,216.00**	**13,216.00**	**0.00**	**1,739.37**	**0.00**	**11,476.63**	**11,476.63**
***Total: 71 - Support (Travel & Non-Travel)**		**18,041.00**	**18,041.00**	**0.00**	**4,586.63**	**0.00**	**13,454.37**	**13,454.37**
****Total Direct Cost Expenditures**		**18,041.00**	**18,041.00**	**0.00**	**8,815.56**	**0.00**	**9,225.44**	**9,225.44**
*****Total Expenditures**		**18,041.00**	**18,041.00**	**0.00**	**8,815.56**	**0.00**	**9,225.44**	**9,225.44**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	8,815.56	0.00	(8,815.56)	(8,815.56)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**8,815.56**	**0.00**	**(8,815.56)**	**(8,815.56)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**8,815.56**	**0.00**	**(8,815.56)**	**(8,815.56)**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX59 - Strafford County State FY 17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,194.50	0.00	(2,194.50)	(2,194.50)
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,580.84	0.00	(2,580.84)	(2,580.84)
61SNWS	College Work Study	0.00	0.00	0.00	851.14	0.00	(851.14)	(851.14)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**5,626.48**	**0.00**	**(5,626.48)**	**(5,626.48)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	216.47	0.00	(216.47)	(216.47)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	184.34	0.00	(184.34)	(184.34)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**400.81**	**0.00**	**(400.81)**	**(400.81)**
710000	In-State Travel	4,859.00	4,859.00	0.00	1,509.50	0.00	3,349.50	3,349.50
Subtotal: Travel		**4,859.00**	**4,859.00**	**0.00**	**1,509.50**	**0.00**	**3,349.50**	**3,349.50**
711100	Supplies-General	13,308.00	13,308.00	0.00	1,422.37	0.00	11,885.63	11,885.63
713000	Printing & Copying-General	0.00	0.00	0.00	956.07	0.00	(956.07)	(956.07)
714000	Postage-General	0.00	0.00	0.00	263.55	0.00	(263.55)	(263.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	132.50	0.00	(132.50)	(132.50)
Subtotal: Non-Travel Support		**13,308.00**	**13,308.00**	**0.00**	**2,799.68**	**0.00**	**10,508.32**	**10,508.32**
***Total: 71 - Support (Travel & Non-Travel)**		**18,167.00**	**18,167.00**	**0.00**	**4,309.18**	**0.00**	**13,857.82**	**13,857.82**
****Total Direct Cost Expenditures**		**18,167.00**	**18,167.00**	**0.00**	**10,336.47**	**0.00**	**7,830.53**	**7,830.53**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
76O150	Int All-NonCapEquip (Chg)	0.00	0.00	0.00	1,978.95	0.00	(1,978.95)	(1,978.95)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**2,278.95**	**0.00**	**(2,278.95)**	**(2,278.95)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**2,278.95**	**0.00**	**(2,278.95)**	**(2,278.95)**
*****Total Expenditures**		**18,167.00**	**18,167.00**	**0.00**	**12,615.42**	**0.00**	**5,551.58**	**5,551.58**
Revenue								
8I1003	NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	12,615.42	0.00	5,551.58	5,551.58
***Total: 5Z - Transfers In**		**18,167.00**	**18,167.00**	**0.00**	**12,615.42**	**0.00**	**5,551.58**	**5,551.58**
*****Total Revenue**		**18,167.00**	**18,167.00**	**0.00**	**12,615.42**	**0.00**	**5,551.58**	**5,551.58**

Grant: 14GX19 - Strafford County Appropriation Status: Active Type: Other
Fund: 15GX69 - Strafford County State FY 18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSTFD
FRAGRNT Start/End Date: 1/1/13 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSTFD - Strafford County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	259.20	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNWS	College Work Study	0.00	0.00	0.00	393.26	0.00	(393.26)	(393.26)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**259.20**	**2,078.06**	**0.00**	**(2,078.06)**	**(2,078.06)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.74	141.31	0.00	(141.31)	(141.31)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**21.74**	**141.31**	**0.00**	**(141.31)**	**(141.31)**
710000	In-State Travel	4,922.00	4,922.00	0.00	0.00	0.00	4,922.00	4,922.00
Subtotal: Travel		**4,922.00**	**4,922.00**	**0.00**	**0.00**	**0.00**	**4,922.00**	**4,922.00**
711100	Supplies-General	13,245.00	13,245.00	0.00	0.00	0.00	13,245.00	13,245.00
Subtotal: Non-Travel Support		**13,245.00**	**13,245.00**	**0.00**	**0.00**	**0.00**	**13,245.00**	**13,245.00**
***Total: 71 - Support (Travel & Non-Travel)**		**18,167.00**	**18,167.00**	**0.00**	**0.00**	**0.00**	**18,167.00**	**18,167.00**
****Total Direct Cost Expenditures**		**18,167.00**	**18,167.00**	**280.94**	**2,219.37**	**0.00**	**15,947.63**	**15,947.63**
*****Total Expenditures**		**18,167.00**	**18,167.00**	**280.94**	**2,219.37**	**0.00**	**15,947.63**	**15,947.63**
Revenue								
8I1003	NonMand Tran In-Cost Share	18,167.00	18,167.00	0.00	18,167.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**18,167.00**	**18,167.00**	**0.00**	**18,167.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**18,167.00**	**18,167.00**	**0.00**	**18,167.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	66,032.00	66,032.00	0.00	57,478.65	0.00	8,553.35	8,553.35
617F10	Operating Staff	69,859.00	69,859.00	0.00	68,945.41	0.00	913.59	913.59
***Total: 61 - Salaries and Wages**		**135,891.00**	**135,891.00**	**0.00**	**126,424.06**	**0.00**	**9,466.94**	**9,466.94**
65YF10	Full Fringe Benefit Distr Expe	61,150.00	61,150.00	0.00	54,994.54	0.00	6,155.46	6,155.46
***Total: 65 - Fringe Benefits**		**61,150.00**	**61,150.00**	**0.00**	**54,994.54**	**0.00**	**6,155.46**	**6,155.46**
710000	In-State Travel	3,500.00	3,500.00	0.00	3,405.00	0.00	95.00	95.00
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
Subtotal: Travel		**3,500.00**	**3,500.00**	**0.00**	**3,500.00**	**0.00**	**0.00**	**0.00**
711000	Purchasing Cards	0.00	0.00	0.00	587.77	0.00	(587.77)	(587.77)
711100	Supplies-General	9,635.45	9,635.45	0.00	903.55	0.00	8,731.90	8,731.90
713000	Printing & Copying-General	0.00	0.00	0.00	2,043.74	0.00	(2,043.74)	(2,043.74)
714000	Postage-General	0.00	0.00	0.00	1,027.25	0.00	(1,027.25)	(1,027.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	895.18	0.00	(895.18)	(895.18)
717200	Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000	Telecom-General	0.00	0.00	0.00	1,215.43	0.00	(1,215.43)	(1,215.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.69	0.00	(283.69)	(283.69)
Subtotal: Non-Travel Support		**9,635.45**	**9,635.45**	**0.00**	**7,076.61**	**0.00**	**2,558.84**	**2,558.84**
***Total: 71 - Support (Travel & Non-Travel)**		**13,135.45**	**13,135.45**	**0.00**	**10,576.61**	**0.00**	**2,558.84**	**2,558.84**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,442.51	0.00	(1,442.51)	(1,442.51)
780100	Electricity	0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	223.69	0.00	(223.69)	(223.69)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**2,558.84**	**0.00**	**(2,558.84)**	**(2,558.84)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	3,654.14	0.00	(3,654.14)	(3,654.14)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**3,654.14**	**0.00**	**(3,654.14)**	**(3,654.14)**
****Total Direct Cost Expenditures**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**
*****Total Expenditures**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**
Revenue								
520200	Local Appropriations	210,176.45	210,176.45	0.00	198,208.19	0.00	11,968.26	11,968.26
***Total: 52 - Appropriations**		**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX20 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/25/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**210,176.45**	**210,176.45**	**0.00**	**198,208.19**	**0.00**	**11,968.26**	**11,968.26**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX30 - Sullivan County FY '13 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	67,418.00	67,418.00	0.00	67,826.09	0.00	(408.09)	(408.09)
617F10	Operating Staff	76,045.00	76,045.00	0.00	73,690.22	0.00	2,354.78	2,354.78
***Total: 61 - Salaries and Wages**		**143,463.00**	**143,463.00**	**0.00**	**141,516.31**	**0.00**	**1,946.69**	**1,946.69**
65YF10	Full Fringe Benefit Distr Expe	64,558.00	64,558.00	0.00	61,444.02	0.00	3,113.98	3,113.98
***Total: 65 - Fringe Benefits**		**64,558.00**	**64,558.00**	**0.00**	**61,444.02**	**0.00**	**3,113.98**	**3,113.98**
710000	In-State Travel	7,238.00	7,238.00	0.00	8,469.68	0.00	(1,231.68)	(1,231.68)
710100	Out-of-State Travel	0.00	0.00	0.00	262.27	0.00	(262.27)	(262.27)
710300	Conference Registration Fees	0.00	0.00	0.00	301.50	0.00	(301.50)	(301.50)
Subtotal: Travel		**7,238.00**	**7,238.00**	**0.00**	**9,033.45**	**0.00**	**(1,795.45)**	**(1,795.45)**
711100	Supplies-General	8,745.00	8,745.00	0.00	3,674.08	0.00	5,070.92	5,070.92
713000	Printing & Copying-General	0.00	0.00	0.00	1,246.79	0.00	(1,246.79)	(1,246.79)
714000	Postage-General	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	197.00	0.00	(197.00)	(197.00)
718000	Telecom-General	0.00	0.00	0.00	1,966.24	0.00	(1,966.24)	(1,966.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	354.03	0.00	(354.03)	(354.03)
Subtotal: Non-Travel Support		**8,745.00**	**8,745.00**	**0.00**	**8,252.69**	**0.00**	**492.31**	**492.31**
***Total: 71 - Support (Travel & Non-Travel)**		**15,983.00**	**15,983.00**	**0.00**	**17,286.14**	**0.00**	**(1,303.14)**	**(1,303.14)**
780030	Heating Fuels-Propane	0.00	0.00	0.00	1,703.98	0.00	(1,703.98)	(1,703.98)
780100	Electricity	0.00	0.00	0.00	1,451.40	0.00	(1,451.40)	(1,451.40)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	170.01	0.00	(170.01)	(170.01)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	432.14	0.00	(432.14)	(432.14)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**3,757.53**	**0.00**	**(3,757.53)**	**(3,757.53)**
****Total Direct Cost Expenditures**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	224,004.00	224,004.00	0.00	224,004.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**224,004.00**	**224,004.00**	**0.00**	**224,004.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	7,322.60	0.00	(7,322.60)	(7,322.60)
616F10	Extension Educator	68,432.00	68,432.00	0.00	62,541.10	0.00	5,890.90	5,890.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	4.47	0.00	(4.47)	(4.47)
617F10	Operating Staff	79,412.00	79,412.00	0.00	67,132.02	0.00	12,279.98	12,279.98
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,366.89	0.00	(1,366.89)	(1,366.89)
***Total: 61 - Salaries and Wages**		**147,844.00**	**147,844.00**	**0.00**	**138,367.08**	**0.00**	**9,476.92**	**9,476.92**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
65YF10	Full Fringe Benefit Distr Expe	59,138.00	59,138.00	0.00	54,759.38	0.00	4,378.62	4,378.62
***Total: 65 - Fringe Benefits**		**59,138.00**	**59,138.00**	**0.00**	**54,874.58**	**0.00**	**4,263.42**	**4,263.42**
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	5,300.00	5,300.00	0.00	4,693.79	0.00	606.21	606.21
711171	Program Supply Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	1,800.00	1,800.00	0.00	588.35	0.00	1,211.65	1,211.65
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,174.47	0.00	(1,074.47)	(1,074.47)
714000	Postage-General	2,070.00	2,070.00	0.00	2,081.88	0.00	(11.88)	(11.88)
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	4,393.50	0.00	(1,393.50)	(1,393.50)
716165	Rental - Postage Meter	360.00	360.00	0.00	360.00	0.00	0.00	0.00
717200	Other Professional Services-General	500.00	500.00	0.00	751.77	0.00	(251.77)	(251.77)
718000	Telecom-General	3,000.00	3,000.00	0.00	3,180.62	0.00	(180.62)	(180.62)
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	565.09	0.00	114.91	114.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**23,610.00**	**23,610.00**	**0.00**	**24,489.47**	**0.00**	**(879.47)**	**(879.47)**
***Total: 71 - Support (Travel & Non-Travel)**		**23,610.00**	**23,610.00**	**0.00**	**24,489.47**	**0.00**	**(879.47)**	**(879.47)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	12,860.87	0.00	(12,860.87)	(12,860.87)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**12,860.87**	**0.00**	**(12,860.87)**	**(12,860.87)**
****Total Direct Cost Expenditures**		**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**(0.00)**	**(0.00)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX40 - Sullivan County FY '15 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
*****Total Expenditures**	**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue							
520200 Local Appropriations	230,592.00	230,592.00	0.00	230,592.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**230,592.00**	**230,592.00**	**0.00**	**230,592.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	17,382.00	17,382.00	0.00	13,101.21	0.00	4,280.79	4,280.79
616F10	Extension Educator	52,962.00	52,962.00	0.00	53,786.29	0.00	(824.29)	(824.29)
617F10	Operating Staff	78,420.00	78,420.00	0.00	73,883.72	0.00	4,536.28	4,536.28
***Total: 61 - Salaries and Wages**		**148,764.00**	**148,764.00**	**0.00**	**140,771.22**	**0.00**	**7,992.78**	**7,992.78**
65YF10	Full Fringe Benefit Distr Expe	59,498.00	59,498.00	0.00	54,900.67	0.00	4,597.33	4,597.33
***Total: 65 - Fringe Benefits**		**59,498.00**	**59,498.00**	**0.00**	**54,900.67**	**0.00**	**4,597.33**	**4,597.33**
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**50.00**	**0.00**	**(50.00)**	**(50.00)**
711100	Supplies-General	577.00	577.00	0.00	0.00	0.00	577.00	577.00
711101	Supplies - Admin & Office	5,564.00	5,564.00	0.00	6,919.33	0.00	(1,355.33)	(1,355.33)
711172	Program Supplies	1,800.00	1,800.00	0.00	938.47	0.00	861.53	861.53
713000	Printing & Copying-General	4,100.00	4,100.00	0.00	5,511.41	0.00	(1,411.41)	(1,411.41)
714000	Postage-General	2,070.00	2,070.00	0.00	2,047.08	0.00	22.92	22.92
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	5,514.86	0.00	(2,514.86)	(2,514.86)
716100	Rentals & Leases-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716165	Rental - Postage Meter	360.00	360.00	0.00	270.00	0.00	90.00	90.00
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	3,000.00	3,000.00	0.00	1,722.76	0.00	1,277.24	1,277.24
718008	Telecom-Internet Services	2,700.00	2,700.00	0.00	2,700.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	680.00	680.00	0.00	682.97	0.00	(2.97)	(2.97)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**24,451.00**	**24,451.00**	**0.00**	**26,396.88**	**0.00**	**(1,945.88)**	**(1,945.88)**
***Total: 71 - Support (Travel & Non-Travel)**		**24,451.00**	**24,451.00**	**0.00**	**26,446.88**	**0.00**	**(1,995.88)**	**(1,995.88)**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	10,594.23	0.00	(10,594.23)	(10,594.23)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**10,594.23**	**0.00**	**(10,594.23)**	**(10,594.23)**
****Total Direct Cost Expenditures**		**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**
Revenue								
520200	Local Appropriations	232,713.00	232,713.00	0.00	232,713.00	0.00	0.00	0.00

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX50 - Sullivan County FY 16 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 52 - Appropriations**	**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**232,713.00**	**232,713.00**	**0.00**	**232,713.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	13,694.00	13,694.00	0.00	7,032.49	0.00	6,661.51	6,661.51
616F10	Extension Educator	73,036.00	73,036.00	0.00	80,580.24	0.00	(7,544.24)	(7,544.24)
617F10	Operating Staff	82,380.00	82,380.00	0.00	64,099.82	0.00	18,280.18	18,280.18
61CPEX	Part Time Salary	5,849.00	5,849.00	0.00	0.00	0.00	5,849.00	5,849.00
***Total: 61 - Salaries and Wages**		**174,959.00**	**174,959.00**	**0.00**	**151,712.55**	**0.00**	**23,246.45**	**23,246.45**
65YF10	Full Fringe Benefit Distr Expe	65,953.00	65,953.00	0.00	59,167.73	0.00	6,785.27	6,785.27
65YP10	Nonstatus Benefit Distr (Fica)	491.00	491.00	0.00	0.00	0.00	491.00	491.00
***Total: 65 - Fringe Benefits**		**66,444.00**	**66,444.00**	**0.00**	**59,167.73**	**0.00**	**7,276.27**	**7,276.27**
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**(60.00)**	**(60.00)**
711100	Supplies-General	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
711101	Supplies - Admin & Office	7,000.00	7,000.00	0.00	7,393.36	0.00	(393.36)	(393.36)
711172	Program Supplies	2,200.00	2,200.00	0.00	992.65	0.00	1,207.35	1,207.35
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	2,500.00	2,500.00	0.00	(523.36)	0.00	3,023.36	3,023.36
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	2,438.97	0.00	561.03	561.03
716165	Rental - Postage Meter	300.00	300.00	0.00	144.75	0.00	155.25	155.25
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	2,065.56	0.00	434.44	434.44
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	2,700.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	68.13	0.00	(68.13)	(68.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71C100	Advertising (Non-Employment)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**20,450.00**	**20,450.00**	**0.00**	**15,361.20**	**0.00**	**5,088.80**	**5,088.80**
***Total: 71 - Support (Travel & Non-Travel)**		**20,450.00**	**20,450.00**	**0.00**	**15,421.20**	**0.00**	**5,028.80**	**5,028.80**
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	35,551.52	0.00	(35,551.52)	(35,551.52)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**35,551.52**	**0.00**	**(35,551.52)**	**(35,551.52)**
****Total Direct Cost Expenditures**		**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**(0.00)**	**(0.00)**
*****Total Expenditures**		**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**(0.00)**	**(0.00)**
Revenue								

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX60 - Sullivan County FY '17 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
520200	Local Appropriations	261,853.00	261,853.00	0.00	261,853.00	0.00	0.00	0.00
***Total: 52 - Appropriations**		**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**261,853.00**	**261,853.00**	**0.00**	**261,853.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	87,538.00	87,538.00	8,318.24	101,580.71	0.00	(14,042.71)	(14,042.71)
617F10	Operating Staff	83,150.00	83,150.00	8,618.40	73,715.21	0.00	9,434.79	9,434.79
61CPEX	Part Time Salary	5,928.00	5,928.00	0.00	0.00	0.00	5,928.00	5,928.00
***Total: 61 - Salaries and Wages**		**176,616.00**	**176,616.00**	**16,936.64**	**175,295.92**	**0.00**	**1,320.08**	**1,320.08**
65YF10	Full Fringe Benefit Distr Expe	67,422.00	67,422.00	6,689.96	69,241.86	0.00	(1,819.86)	(1,819.86)
65YP10	Nonstatus Benefit Distr (Fica)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
***Total: 65 - Fringe Benefits**		**67,920.00**	**67,920.00**	**6,689.96**	**69,241.86**	**0.00**	**(1,321.86)**	**(1,321.86)**
710000	In-State Travel	0.00	0.00	440.39	578.67	0.00	(578.67)	(578.67)
710100	Out-of-State Travel	0.00	0.00	86.66	86.66	0.00	(86.66)	(86.66)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
Subtotal: Travel		**0.00**	**0.00**	**527.05**	**870.33**	**0.00**	**(870.33)**	**(870.33)**
711100	Supplies-General	0.00	0.00	18.46	33.80	0.00	(33.80)	(33.80)
711101	Supplies - Admin & Office	7,000.00	7,000.00	295.50	3,724.76	0.00	3,275.24	3,275.24
711172	Program Supplies	2,200.00	2,200.00	0.00	1,029.91	0.00	1,170.09	1,170.09
713000	Printing & Copying-General	0.00	0.00	0.00	537.54	0.00	(537.54)	(537.54)
714000	Postage-General	2,671.00	2,671.00	0.00	1,030.50	0.00	1,640.50	1,640.50
715005	Non-Cap Equip-Computer Hardware	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716100	Rentals & Leases-General	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
716165	Rental - Postage Meter	300.00	300.00	0.00	373.05	0.00	(73.05)	(73.05)
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	1,397.83	0.00	1,102.17	1,102.17
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	18.64	18.64	0.00	81.36	81.36
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Subtotal: Non-Travel Support		**20,721.00**	**20,721.00**	**345.60**	**8,219.03**	**0.00**	**12,501.97**	**12,501.97**
***Total: 71 - Support (Travel & Non-Travel)**		**20,721.00**	**20,721.00**	**872.65**	**9,089.36**	**0.00**	**11,631.64**	**11,631.64**
****Total Direct Cost Expenditures**		**265,257.00**	**265,257.00**	**24,499.25**	**253,627.14**	**0.00**	**11,629.86**	**11,629.86**
76O110	Int All-Supplies-General (Chg)	0.00	0.00	0.00	24.95	0.00	(24.95)	(24.95)
76O130	Internal Alloc-Print & Copy (Chg)	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	2,700.00	2,700.00	0.00	(2,700.00)	(2,700.00)

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX70 - Sullivan County FY '18 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total: 76 - F&A and Internal Allocations**	**0.00**	**0.00**	**2,700.00**	**2,764.95**	**0.00**	**(2,764.95)**	**(2,764.95)**
****Total Indirect Cost Expenditures**	**0.00**	**0.00**	**2,700.00**	**2,764.95**	**0.00**	**(2,764.95)**	**(2,764.95)**
*****Total Expenditures**	**265,257.00**	**265,257.00**	**27,199.25**	**256,392.09**	**0.00**	**8,864.91**	**8,864.91**
Revenue							
520200 Local Appropriations	265,257.00	265,257.00	66,314.25	265,257.00	0.00	0.00	0.00
***Total: 52 - Appropriations**	**265,257.00**	**265,257.00**	**66,314.25**	**265,257.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**	**265,257.00**	**265,257.00**	**66,314.25**	**265,257.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
616F10	Extension Educator	89,376.00	89,376.00	0.00	0.00	0.00	89,376.00	89,376.00
617F10	Operating Staff	84,896.00	84,896.00	0.00	0.00	0.00	84,896.00	84,896.00
61CPEX	Part Time Salary	6,054.00	6,054.00	0.00	0.00	0.00	6,054.00	6,054.00
***Total: 61 - Salaries and Wages**		**180,326.00**	**180,326.00**	**0.00**	**0.00**	**0.00**	**180,326.00**	**180,326.00**
65YF10	Full Fringe Benefit Distr Expe	68,838.00	68,838.00	0.00	0.00	0.00	68,838.00	68,838.00
65YP10	Nonstatus Benefit Distr (Fica)	508.00	508.00	0.00	0.00	0.00	508.00	508.00
***Total: 65 - Fringe Benefits**		**69,346.00**	**69,346.00**	**0.00**	**0.00**	**0.00**	**69,346.00**	**69,346.00**
711101	Supplies - Admin & Office	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
711172	Program Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
713000	Printing & Copying-General	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	2,671.00	2,671.00	0.00	0.00	0.00	2,671.00	2,671.00
715005	Non-Cap Equip-Computer Hardware	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
716165	Rental - Postage Meter	400.00	400.00	0.00	0.00	0.00	400.00	400.00
717200	Other Professional Services-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
718008	Telecom-Internet Services	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	100.00	100.00	0.00	0.00	0.00	100.00	100.00
Subtotal: Non-Travel Support		**20,956.00**	**20,956.00**	**0.00**	**0.00**	**0.00**	**20,956.00**	**20,956.00**
***Total: 71 - Support (Travel & Non-Travel)**		**20,956.00**	**20,956.00**	**0.00**	**0.00**	**0.00**	**20,956.00**	**20,956.00**
****Total Direct Cost Expenditures**		**270,628.00**	**270,628.00**	**0.00**	**0.00**	**0.00**	**270,628.00**	**270,628.00**
76O110	Int All-Supplies-General (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
76O130	Internal Alloc-Print & Copy (Chg)	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total: 76 - F&A and Internal Allocations**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
****Total Indirect Cost Expenditures**		**200.00**	**200.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
*****Total Expenditures**		**270,828.00**	**270,828.00**	**0.00**	**0.00**	**0.00**	**270,828.00**	**270,828.00**
Revenue								
520200	Local Appropriations	270,828.00	270,828.00	0.00	0.00	0.00	270,828.00	270,828.00
***Total: 52 - Appropriations**		**270,828.00**	**270,828.00**	**0.00**	**0.00**	**0.00**	**270,828.00**	**270,828.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 14GX80 - Sullivan County FY '19 FMGR: Sabol, Julie J

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**270,828.00**	**270,828.00**	**0.00**	**0.00**	**0.00**	**270,828.00**	**270,828.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX20 - Sullivan County State FY 13 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710000	In-State Travel	12,731.00	12,731.00	0.00	4,349.37	0.00	8,381.63	8,381.63
710100	Out-of-State Travel	0.00	0.00	0.00	108.42	0.00	(108.42)	(108.42)
710300	Conference Registration Fees	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
Subtotal: Travel		**12,731.00**	**12,731.00**	**0.00**	**4,488.79**	**0.00**	**8,242.21**	**8,242.21**
711000	Purchasing Cards	0.00	0.00	0.00	42.43	0.00	(42.43)	(42.43)
711100	Supplies-General	13,172.00	13,172.00	0.00	5,371.88	0.00	7,800.12	7,800.12
713000	Printing & Copying-General	0.00	0.00	0.00	1,770.81	0.00	(1,770.81)	(1,770.81)
714000	Postage-General	0.00	0.00	0.00	236.80	0.00	(236.80)	(236.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	786.96	0.00	(786.96)	(786.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	590.23	0.00	(590.23)	(590.23)
717200	Other Professional Services-General	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
718000	Telecom-General	0.00	0.00	0.00	1,505.96	0.00	(1,505.96)	(1,505.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.59	0.00	(89.59)	(89.59)
Subtotal: Non-Travel Support		**13,172.00**	**13,172.00**	**0.00**	**11,069.66**	**0.00**	**2,102.34**	**2,102.34**
***Total: 71 - Support (Travel & Non-Travel)**		**25,903.00**	**25,903.00**	**0.00**	**15,558.45**	**0.00**	**10,344.55**	**10,344.55**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	4,117.38	0.00	(4,117.38)	(4,117.38)
780100	Electricity	0.00	0.00	0.00	1,080.75	0.00	(1,080.75)	(1,080.75)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	133.59	0.00	(133.59)	(133.59)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	313.84	0.00	(313.84)	(313.84)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**5,645.56**	**0.00**	**(5,645.56)**	**(5,645.56)**
****Total Direct Cost Expenditures**		**25,903.00**	**25,903.00**	**0.00**	**21,204.01**	**0.00**	**4,698.99**	**4,698.99**
*****Total Expenditures**		**25,903.00**	**25,903.00**	**0.00**	**21,204.01**	**0.00**	**4,698.99**	**4,698.99**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	21,204.01	0.00	(21,204.01)	(21,204.01)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**21,204.01**	**0.00**	**(21,204.01)**	**(21,204.01)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**21,204.01**	**0.00**	**(21,204.01)**	**(21,204.01)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,245.56	0.00	(1,245.56)	(1,245.56)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**1,245.56**	**0.00**	**(1,245.56)**	**(1,245.56)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**104.48**	**0.00**	**(104.48)**	**(104.48)**
710000	In-State Travel	10,720.00	10,720.00	0.00	3,827.56	0.00	6,892.44	6,892.44
710100	Out-of-State Travel	0.00	0.00	0.00	469.83	0.00	(469.83)	(469.83)
Subtotal: Travel		**10,720.00**	**10,720.00**	**0.00**	**4,297.39**	**0.00**	**6,422.61**	**6,422.61**
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	14,477.00	14,477.00	0.00	7,104.16	0.00	7,372.84	7,372.84
713000	Printing & Copying-General	0.00	0.00	0.00	2,852.37	0.00	(2,852.37)	(2,852.37)
714000	Postage-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717200	Other Professional Services-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
718000	Telecom-General	0.00	0.00	0.00	1,806.79	0.00	(1,806.79)	(1,806.79)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	327.79	0.00	(327.79)	(327.79)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
Subtotal: Non-Travel Support		**14,477.00**	**14,477.00**	**0.00**	**15,391.11**	**0.00**	**(914.11)**	**(914.11)**
***Total: 71 - Support (Travel & Non-Travel)**		**25,197.00**	**25,197.00**	**0.00**	**19,688.50**	**0.00**	**5,508.50**	**5,508.50**
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	1,188.29	0.00	(1,188.29)	(1,188.29)
780030	Heating Fuels-Propane	0.00	0.00	0.00	4,325.71	0.00	(4,325.71)	(4,325.71)
780100	Electricity	0.00	0.00	0.00	601.71	0.00	(601.71)	(601.71)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	92.73	0.00	(92.73)	(92.73)
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	143.89	0.00	(143.89)	(143.89)
***Total: 78 - Utilities**		**0.00**	**0.00**	**0.00**	**6,352.33**	**0.00**	**(6,352.33)**	**(6,352.33)**
****Total Direct Cost Expenditures**		**25,197.00**	**25,197.00**	**0.00**	**27,390.87**	**0.00**	**(2,193.87)**	**(2,193.87)**
*****Total Expenditures**		**25,197.00**	**25,197.00**	**0.00**	**27,390.87**	**0.00**	**(2,193.87)**	**(2,193.87)**
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	27,390.87	0.00	(27,390.87)	(27,390.87)
***Total: 5Z - Transfers In**		**0.00**	**0.00**	**0.00**	**27,390.87**	**0.00**	**(27,390.87)**	**(27,390.87)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX30 - Sullivan County FY 14 FMGR: Covell, Darrel F

PI Name:	Covell, Darrel F		**Fund Information**		**Fund Indirect Cost Information**	
Sponsor:	Miscellaneous Local Government		Effective Date:	06/26/201	IDC Basis Code:	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	
Resp Org:	UXSLVN		Expend End Date:		IDC Dist From Code:	
FRAGRNT Start/End Date:	7/1/12 -		Rev Account:		Fund Type Level 2	P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**0.00**	**0.00**	**0.00**	**27,390.87**	**0.00**	**(27,390.87)**	**(27,390.87)**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX40 - Sullivan County State FY '15 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	1,680.00	1,680.00	0.00	1,890.37	0.00	(210.37)	(210.37)
***Total: 61 - Salaries and Wages**		**1,680.00**	**1,680.00**	**0.00**	**1,890.37**	**0.00**	**(210.37)**	**(210.37)**
65YB10	Base Benefit Distr (fica)	141.00	141.00	0.00	158.56	0.00	(17.56)	(17.56)
***Total: 65 - Fringe Benefits**		**141.00**	**141.00**	**0.00**	**158.56**	**0.00**	**(17.56)**	**(17.56)**
710000	In-State Travel	16,313.00	16,313.00	0.00	11,974.86	0.00	4,338.14	4,338.14
710100	Out-of-State Travel	0.00	0.00	0.00	2,199.64	0.00	(2,199.64)	(2,199.64)
710300	Conference Registration Fees	0.00	0.00	0.00	1,327.50	0.00	(1,327.50)	(1,327.50)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**16,563.00**	**16,563.00**	**0.00**	**15,502.00**	**0.00**	**1,061.00**	**1,061.00**
711101	Supplies - Admin & Office	0.00	0.00	0.00	42.77	0.00	(42.77)	(42.77)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	280.00	280.00	0.00	280.00	0.00	0.00	0.00
Subtotal: Non-Travel Support		**2,080.00**	**2,080.00**	**0.00**	**322.77**	**0.00**	**1,757.23**	**1,757.23**
***Total: 71 - Support (Travel & Non-Travel)**		**18,643.00**	**18,643.00**	**0.00**	**15,824.77**	**0.00**	**2,818.23**	**2,818.23**
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	6,251.52	0.00	278.48	278.48
780100	Electricity	2,222.00	2,222.00	0.00	2,275.15	0.00	(53.15)	(53.15)
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	231.83	0.00	(19.83)	(19.83)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	650.41	0.00	(150.41)	(150.41)
***Total: 78 - Utilities**		**9,464.00**	**9,464.00**	**0.00**	**9,408.91**	**0.00**	**55.09**	**55.09**
****Total Direct Cost Expenditures**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**
*****Total Expenditures**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**
Revenue								
8I1003	NonMand Tran In-Cost Share	29,928.00	29,928.00	0.00	27,282.61	0.00	2,645.39	2,645.39
***Total: 5Z - Transfers In**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**
*****Total Revenue**		**29,928.00**	**29,928.00**	**0.00**	**27,282.61**	**0.00**	**2,645.39**	**2,645.39**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX50 - Sullivan County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	2,520.00	2,520.00	0.00	2,640.96	0.00	(120.96)	(120.96)
***Total: 61 - Salaries and Wages**		**2,520.00**	**2,520.00**	**0.00**	**2,640.96**	**0.00**	**(120.96)**	**(120.96)**
65YB10	Base Benefit Distr (fica)	212.00	212.00	0.00	221.66	0.00	(9.66)	(9.66)
***Total: 65 - Fringe Benefits**		**212.00**	**212.00**	**0.00**	**221.66**	**0.00**	**(9.66)**	**(9.66)**
710000	In-State Travel	16,566.00	16,566.00	0.00	13,746.30	0.00	2,819.70	2,819.70
710100	Out-of-State Travel	0.00	0.00	0.00	1,524.37	0.00	(1,524.37)	(1,524.37)
710300	Conference Registration Fees	0.00	0.00	0.00	1,435.00	0.00	(1,435.00)	(1,435.00)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
Subtotal: Travel		**16,816.00**	**16,816.00**	**0.00**	**16,705.67**	**0.00**	**110.33**	**110.33**
711100	Supplies-General	0.00	0.00	0.00	16.97	0.00	(16.97)	(16.97)
711101	Supplies - Admin & Office	0.00	0.00	0.00	21.43	0.00	(21.43)	(21.43)
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.33	0.00	(44.33)	(44.33)
719100	Membership Dues & Fees	280.00	280.00	0.00	275.00	0.00	5.00	5.00
Subtotal: Non-Travel Support		**2,080.00**	**2,080.00**	**0.00**	**357.73**	**0.00**	**1,722.27**	**1,722.27**
***Total: 71 - Support (Travel & Non-Travel)**		**18,896.00**	**18,896.00**	**0.00**	**17,063.40**	**0.00**	**1,832.60**	**1,832.60**
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	2,747.79	0.00	3,782.21	3,782.21
780100	Electricity	2,222.00	2,222.00	0.00	2,500.01	0.00	(278.01)	(278.01)
780Z00	Other Utilities-Water and Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780Z30	Other Utilities-Water and Sewer	212.00	212.00	0.00	479.09	0.00	(267.09)	(267.09)
780Z45	Other Utilities-Solid Waste Removal	500.00	500.00	0.00	619.72	0.00	(119.72)	(119.72)
***Total: 78 - Utilities**		**9,464.00**	**9,464.00**	**0.00**	**6,346.61**	**0.00**	**3,117.39**	**3,117.39**
****Total Direct Cost Expenditures**		**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**
*****Total Expenditures**		**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**
Revenue								
8I1003	NonMand Tran In-Cost Share	31,092.00	31,092.00	0.00	26,272.63	0.00	4,819.37	4,819.37
***Total: 5Z - Transfers In**		**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX50 - Sullivan County State FY 16 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
***Total Revenue	**31,092.00**	**31,092.00**	**0.00**	**26,272.63**	**0.00**	**4,819.37**	**4,819.37**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX60 - Sullivan County State FY '17 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/26/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,390.00	3,390.00	0.00	2,761.80	0.00	628.20	628.20
***Total: 61 - Salaries and Wages**		**3,390.00**	**3,390.00**	**0.00**	**2,761.80**	**0.00**	**628.20**	**628.20**
65YB10	Base Benefit Distr (fica)	285.00	285.00	0.00	231.75	0.00	53.25	53.25
***Total: 65 - Fringe Benefits**		**285.00**	**285.00**	**0.00**	**231.75**	**0.00**	**53.25**	**53.25**
710000	In-State Travel	17,600.00	17,600.00	0.00	17,852.77	0.00	(252.77)	(252.77)
710100	Out-of-State Travel	0.00	0.00	0.00	194.53	0.00	(194.53)	(194.53)
710300	Conference Registration Fees	0.00	0.00	0.00	331.57	0.00	(331.57)	(331.57)
710400	Student or Non-Emp Travel	250.00	250.00	0.00	81.00	0.00	169.00	169.00
Subtotal: Travel		**17,850.00**	**17,850.00**	**0.00**	**18,459.87**	**0.00**	**(609.87)**	**(609.87)**
711100	Supplies-General	0.00	0.00	0.00	28.35	0.00	(28.35)	(28.35)
711101	Supplies - Admin & Office	1,537.00	1,537.00	0.00	1.19	0.00	1,535.81	1,535.81
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	4,807.76	0.00	(807.76)	(807.76)
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	358.32	0.00	441.68	441.68
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	808.71	0.00	(58.71)	(58.71)
719100	Membership Dues & Fees	280.00	280.00	0.00	25.00	0.00	255.00	255.00
Subtotal: Non-Travel Support		**8,367.00**	**8,367.00**	**0.00**	**6,029.33**	**0.00**	**2,337.67**	**2,337.67**
***Total: 71 - Support (Travel & Non-Travel)**		**26,217.00**	**26,217.00**	**0.00**	**24,489.20**	**0.00**	**1,727.80**	**1,727.80**
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	4,816.26	0.00	1,713.74	1,713.74
780100	Electricity	2,750.00	2,750.00	0.00	2,080.98	0.00	669.02	669.02
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	135.63	0.00	364.37	364.37
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	522.01	0.00	127.99	127.99
***Total: 78 - Utilities**		**10,430.00**	**10,430.00**	**0.00**	**7,554.88**	**0.00**	**2,875.12**	**2,875.12**
****Total Direct Cost Expenditures**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**
*****Total Expenditures**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**
Revenue								
8I1003	NonMand Tran In-Cost Share	40,322.00	40,322.00	0.00	35,037.63	0.00	5,284.37	5,284.37
***Total: 5Z - Transfers In**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**
*****Total Revenue**		**40,322.00**	**40,322.00**	**0.00**	**35,037.63**	**0.00**	**5,284.37**	**5,284.37**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61JBEX	Casual - Exempt	3,390.00	3,390.00	323.10	3,877.20	0.00	(487.20)	(487.20)
***Total: 61 - Salaries and Wages**		**3,390.00**	**3,390.00**	**323.10**	**3,877.20**	**0.00**	**(487.20)**	**(487.20)**
65YB10	Base Benefit Distr (fica)	295.00	295.00	27.10	325.20	0.00	(30.20)	(30.20)
***Total: 65 - Fringe Benefits**		**295.00**	**295.00**	**27.10**	**325.20**	**0.00**	**(30.20)**	**(30.20)**
710000	In-State Travel	17,829.00	17,829.00	3,201.42	16,541.92	0.00	1,287.08	1,287.08
710100	Out-of-State Travel	0.00	0.00	0.00	213.15	0.00	(213.15)	(213.15)
710300	Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	250.00	250.00	51.23	51.23	0.00	198.77	198.77
Subtotal: Travel		**18,079.00**	**18,079.00**	**3,252.65**	**17,281.30**	**0.00**	**797.70**	**797.70**
711101	Supplies - Admin & Office	1,822.00	1,822.00	0.00	31.50	0.00	1,790.50	1,790.50
711172	Program Supplies	0.00	0.00	0.00	44.54	0.00	(44.54)	(44.54)
713000	Printing & Copying-General	4,000.00	4,000.00	990.66	2,564.68	0.00	1,435.32	1,435.32
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	393.75	871.88	0.00	(71.88)	(71.88)
719000	Business Meals-Meetings-Non Travel	750.00	750.00	0.00	372.82	0.00	377.18	377.18
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	70.85	0.00	(70.85)	(70.85)
719100	Membership Dues & Fees	280.00	280.00	75.00	175.00	0.00	105.00	105.00
Subtotal: Non-Travel Support		**8,652.00**	**8,652.00**	**1,459.41**	**4,131.27**	**0.00**	**4,520.73**	**4,520.73**
***Total: 71 - Support (Travel & Non-Travel)**		**26,731.00**	**26,731.00**	**4,712.06**	**21,412.57**	**0.00**	**5,318.43**	**5,318.43**
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	3,984.56	0.00	2,545.44	2,545.44
780100	Electricity	2,750.00	2,750.00	0.00	1,376.38	0.00	1,373.62	1,373.62
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	147.98	0.00	352.02	352.02
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	409.34	0.00	240.66	240.66
***Total: 78 - Utilities**		**10,430.00**	**10,430.00**	**0.00**	**5,918.26**	**0.00**	**4,511.74**	**4,511.74**
****Total Direct Cost Expenditures**		**40,846.00**	**40,846.00**	**5,062.26**	**31,533.23**	**0.00**	**9,312.77**	**9,312.77**
76O182	Int Alloc-Telecom Data (Chg)	0.00	0.00	(2,025.00)	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**(2,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**(2,025.00)**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**40,846.00**	**40,846.00**	**3,037.26**	**31,533.23**	**0.00**	**9,312.77**	**9,312.77**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX70 - Sullivan County State FY '18 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
8I1003	NonMand Tran In-Cost Share	40,846.00	40,846.00	0.00	40,846.00	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**40,846.00**	**40,846.00**	**0.00**	**40,846.00**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**40,846.00**	**40,846.00**	**0.00**	**40,846.00**	**0.00**	**0.00**	**0.00**

Grant: 14GX20 - Sullivan County Appropriation Status: Active Type: Other
Fund: 15GX80 - Sullivan County State '19 FMGR: Covell, Darrel F

PI Name: Covell, Darrel F
Sponsor: Miscellaneous Local Government
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXSLVN
FRAGRNT Start/End Date: 7/1/12 -

Fund Information
Effective Date: 06/30/201
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UXSLVN - Sullivan County

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
710D00	Domestic Travel NH	22,622.00	22,622.00	0.00	0.00	0.00	22,622.00	22,622.00
Subtotal: Travel		**22,622.00**	**22,622.00**	**0.00**	**0.00**	**0.00**	**22,622.00**	**22,622.00**
711100	Supplies-General	1,822.00	1,822.00	0.00	0.00	0.00	1,822.00	1,822.00
713000	Printing & Copying-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
716000	Maintenance & Repairs-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
716123	Rental Property/Room (short term)	800.00	800.00	0.00	0.00	0.00	800.00	800.00
719000	Business Meals-Meetings-Non Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
719025	Business Meals-Volunteer Food	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719100	Membership Dues & Fees	280.00	280.00	0.00	0.00	0.00	280.00	280.00
Subtotal: Non-Travel Support		**8,652.00**	**8,652.00**	**0.00**	**0.00**	**0.00**	**8,652.00**	**8,652.00**
***Total: 71 - Support (Travel & Non-Travel)**		**31,274.00**	**31,274.00**	**0.00**	**0.00**	**0.00**	**31,274.00**	**31,274.00**
780030	Heating Fuels-Propane	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
780100	Electricity	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
780Z30	Other Utilities-Water and Sewer	500.00	500.00	0.00	0.00	0.00	500.00	500.00
780Z45	Other Utilities-Solid Waste Removal	650.00	650.00	0.00	0.00	0.00	650.00	650.00
***Total: 78 - Utilities**		**10,430.00**	**10,430.00**	**0.00**	**0.00**	**0.00**	**10,430.00**	**10,430.00**
****Total Direct Cost Expenditures**		**41,704.00**	**41,704.00**	**0.00**	**0.00**	**0.00**	**41,704.00**	**41,704.00**
*****Total Expenditures**		**41,704.00**	**41,704.00**	**0.00**	**0.00**	**0.00**	**41,704.00**	**41,704.00**
Revenue								
8I1003	NonMand Tran In-Cost Share	41,704.00	41,704.00	0.00	0.00	0.00	41,704.00	41,704.00
***Total: 5Z - Transfers In**		**41,704.00**	**41,704.00**	**0.00**	**0.00**	**0.00**	**41,704.00**	**41,704.00**
*****Total Revenue**		**41,704.00**	**41,704.00**	**0.00**	**0.00**	**0.00**	**41,704.00**	**41,704.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UB0PPB - UNH-COLSA-HR Bud Control

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESA - Agricultural Experiment Station Adm

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,602.00	0.00	0.00	0.00	0.00	16,602.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(574.72)	0.00	0.00	0.00	0.00	(574.72)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**16,602.00**	**(574.72)**	**0.00**	**0.02**	**0.00**	**16,601.98**	**(574.74)**
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	(144.81)	0.00	144.81	144.81
65YF10	Full Fringe Benefit Distr Expe	6,474.78	0.00	0.00	0.00	0.00	6,474.78	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	144.82	0.00	(144.82)	(144.82)
65YQ10	Post-Doc Fringe Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**6,474.78**	**0.00**	**0.00**	**0.01**	**0.00**	**6,474.77**	**(0.01)**
****Total Direct Cost Expenditures**		**23,076.78**	**(574.72)**	**0.00**	**0.03**	**0.00**	**23,076.75**	**(574.75)**
*****Total Expenditures**		**23,076.78**	**(574.72)**	**0.00**	**0.03**	**0.00**	**23,076.75**	**(574.75)**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBAESP - AES Administration - Payroll

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	(0.03)	0.00	(0.03)	0.00	0.03	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**
*****Total Expenditures**		**0.00**	**(0.03)**	**0.00**	**(0.03)**	**0.00**	**0.03**	**0.00**

Grant: 15CAES - AES Undistributed Salaries Status: Active Type: Other
Fund: 15CAES - AES Undistributed Salaries FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: University of New Hampshire
Sponsor ID: NONE CFDA #:
Resp Org: UBAESA
FRAGRNT Start/End Date: 7/1/01 - 12/31/49

Fund Information
Effective Date: 07/01/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	*OBS*[NSE] Supplemental-Other-Misc	750.00	750.00	0.00	750.00	0.00	0.00	0.00
615F10	PAT	212,860.49	212,860.49	0.00	212,860.49	0.00	0.00	0.00
617F10	Operating Staff	35,548.00	35,548.00	0.00	35,548.00	0.00	0.00	0.00
617PBN	*OBS*Oprtng Staff-Bonus & Recruit	520.00	520.00	0.00	520.00	0.00	0.00	0.00
617PLG	*OBS*Operating Staff-Longevity	2,132.83	2,132.83	0.00	2,132.83	0.00	0.00	0.00
61CPEU	*OBS*[NSE] Supplemental	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	37,210.35	37,210.35	0.00	37,210.35	0.00	0.00	0.00
61SNSH	Student Labor	18,184.22	18,184.22	0.00	18,184.22	0.00	0.00	0.00
61SNWS	College Work Study	1,232.07	1,232.07	0.00	1,232.06	0.00	0.01	0.01
***Total: 61 - Salaries and Wages**		**315,437.96**	**315,437.96**	**0.00**	**315,437.95**	**0.00**	**0.01**	**0.01**
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
710000	In-State Travel	567.85	567.85	0.00	567.85	0.00	0.00	0.00
710100	Out-of-State Travel	3,288.92	3,288.92	0.00	3,288.92	0.00	0.00	0.00
710300	Conference Registration Fees	492.48	492.48	0.00	492.48	0.00	0.00	0.00
710400	Student or Non-Emp Travel	1,036.11	1,036.11	0.00	1,036.11	0.00	0.00	0.00
Subtotal: Travel		**5,385.36**	**5,385.36**	**0.00**	**5,385.36**	**0.00**	**0.00**	**0.00**
711100	Supplies-General	34,060.87	(348,911.34)	0.00	54,060.87	0.00	(20,000.00)	(402,972.21)
713000	Printing & Copying-General	443.62	443.62	0.00	443.62	0.00	0.00	0.00
713005	Printing & Copying-Campus	5,856.50	5,856.50	0.00	5,856.50	0.00	0.00	0.00
714000	Postage-General	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	13,089.43	13,089.43	0.00	13,089.43	0.00	0.00	0.00
714025	Postage-Direct Mail	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
714030	Postage-Express Mail	93.78	93.78	0.00	93.78	0.00	0.00	0.00
716000	Maintenance & Repairs-General	339.95	339.95	0.00	339.95	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	27.67	27.67	0.00	27.67	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	15.00	15.00	0.00	15.00	0.00	0.00	0.00
716100	Rentals & Leases-General	10.56	10.56	0.00	10.56	0.00	0.00	0.00
717200	Other Professional Services-General	2,294.50	2,294.50	0.00	2,294.50	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,355.69	3,355.69	0.00	3,355.69	0.00	0.00	0.00

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBASDL - NH Veterinary Diagnostic Laboratory

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718014	Telecom-Telephone Equipment	65.00	65.00	0.00	65.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	1,536.21	1,536.21	0.00	1,536.21	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	712.34	712.34	0.00	712.34	0.00	0.00	0.00
719200	Employee Recruiting-General	1,260.61	1,260.61	0.00	1,260.61	0.00	0.00	0.00
Subtotal: Non-Travel Support		**69,661.73**	**(313,310.48)**	**0.00**	**89,661.73**	**0.00**	**(20,000.00)**	**(402,972.21)**
***Total: 71 - Support (Travel & Non-Travel)**		**75,047.09**	**(307,925.12)**	**0.00**	**95,047.09**	**0.00**	**(20,000.00)**	**(402,972.21)**
740000	Cap Equipment	3,121.95	3,121.95	0.00	3,121.95	0.00	0.00	0.00
***Total: 74 - Capitalizable Plant and Equipment**		**3,121.95**	**3,121.95**	**0.00**	**3,121.95**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	805,944.42	0.00	387,946.90	0.00	(387,946.90)	417,997.52
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 7Z - Transfers Out**		**0.00**	**805,944.42**	**0.00**	**387,946.90**	**0.00**	**(387,946.90)**	**417,997.52**
****Total Direct Cost Expenditures**		**393,607.00**	**816,579.21**	**0.00**	**801,553.89**	**0.00**	**(407,946.89)**	**15,025.32**
760000	Internal Allocations	(2,589.25)	(2,589.25)	0.00	(2,589.25)	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**(2,589.25)**	**(2,589.25)**	**0.00**	**(2,589.25)**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**391,017.75**	**813,989.96**	**0.00**	**798,964.64**	**0.00**	**(407,946.89)**	**15,025.32**
Revenue								
531300	Program Income-General	4,517.50	4,517.50	0.00	4,517.50	0.00	0.00	0.00
531310	Program Income-State Programs	160,691.83	160,691.83	0.00	160,691.83	0.00	0.00	0.00
531330	Program Income-Lab Fees-COGGINS	48,030.50	48,030.50	0.00	48,030.50	0.00	0.00	0.00
531340	Program Income-Lab Fees ACCESSION	225,958.80	245,958.80	0.00	245,958.80	0.00	(20,000.00)	0.00
531390	Program Income-Other-Misc	16,999.03	16,999.03	0.00	16,999.03	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**456,197.66**	**476,197.66**	**0.00**	**476,197.66**	**0.00**	**(20,000.00)**	**0.00**
580005	Automated PO Carryforward Budget	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8I1015	NonMand Tran In-Cur ResTran Fnds	323,728.58	323,728.58	0.00	323,728.58	0.00	0.00	0.00
***Total: 5Z - Transfers In**		**323,728.58**	**323,728.58**	**0.00**	**323,728.58**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**779,926.24**	**799,926.24**	**0.00**	**799,926.24**	**0.00**	**(20,000.00)**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA03 - AS Diagnostic Lab /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
760000 Internal Allocations	961.60	961.60	0.00	961.60	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**961.60**	**961.60**	**0.00**	**961.60**	**0.00**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBAL - Analytical Lab

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	275.00	0.00	0.00	0.00	0.00	275.00
***Total: 7Z - Transfers Out**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
****Total Direct Cost Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**		**0.00**	**275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**275.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA05 - Al Analyt Sr Mi Analytical/Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 02/19/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBPBGH - Research Greenhouse

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Revenue								
531350	Program Income-Residential Rent	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
****Total Revenue**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	14,460.76	0.00	(14,460.76)	(14,460.76)
***Total: 7Z - Transfers Out**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
****Total Direct Cost Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**
*****Total Expenditures**	**0.00**	**0.00**	**0.00**	**14,460.76**	**0.00**	**(14,460.76)**	**(14,460.76)**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures							
711100 Supplies-General	305.34	305.34	0.00	305.34	0.00	0.00	0.00
Subtotal: Non-Travel Support	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
***Total: 71 - Support (Travel & Non-Travel)**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**
*****Total Expenditures**	**305.34**	**305.34**	**0.00**	**305.34**	**0.00**	**0.00**	**0.00**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA08 - Water Quality Analysis /Pgm Inc FMGR: Brownell, Donna J

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 11/03/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBNRWQ - Water Quality Analysis

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
611NCS	Cost Sharing-Salaries & Wages	(13,358.00)	(13,358.00)	0.00	(13,358.00)	0.00	0.00	0.00
617F10	Operating Staff	(11,040.00)	0.00	0.00	(11,040.00)	0.00	0.00	11,040.00
61SNSH	Student Labor	(3,337.66)	0.00	0.00	(3,337.66)	0.00	0.00	3,337.66
61SNWS	College Work Study	(388.44)	0.00	0.00	(388.44)	0.00	0.00	388.44
***Total: 61 - Salaries and Wages**		**(28,124.10)**	**(13,358.00)**	**0.00**	**(28,124.10)**	**0.00**	**0.00**	**14,766.10**
8OCS61	NonMand Tran Out-Cost Share-Salarie	(13,358.00)	(13,358.00)	0.00	13,358.00	0.00	(26,716.00)	(26,716.00)
***Total: 7Z - Transfers Out**		**(13,358.00)**	**(13,358.00)**	**0.00**	**13,358.00**	**0.00**	**(26,716.00)**	**(26,716.00)**
****Total Direct Cost Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**
*****Total Expenditures**		**(41,482.10)**	**(26,716.00)**	**0.00**	**(14,766.10)**	**0.00**	**(26,716.00)**	**(11,949.90)**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PA15 - Forest Technology/Program Income FMGR: Brownell, Donna J

PI Name:	Brownell, Donna J		**Fund Information**		**Fund Indirect Cost Information**
Sponsor:	Program Income		Effective Date:	11/03/200	IDC Basis Code:
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:
Resp Org:	UBANSC		Expend End Date:		IDC Dist From Code:
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2

Org: UBTSFT - Forest Technology

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	121.50	203.30	0.00	121.50	0.00	0.00	81.80
Subtotal: Non-Travel Support		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
***Total: 71 - Support (Travel & Non-Travel)**		**121.50**	**203.30**	**0.00**	**121.50**	**0.00**	**0.00**	**81.80**
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	81.80	0.00	(81.80)	(81.80)
***Total: 7Z - Transfers Out**		**0.00**	**0.00**	**0.00**	**81.80**	**0.00**	**(81.80)**	**(81.80)**
****Total Direct Cost Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
*****Total Expenditures**		**121.50**	**203.30**	**0.00**	**203.30**	**0.00**	**(81.80)**	**0.00**
Revenue								
8I1015	NonMand Tran In-Cur ResTran Fnds	203.30	285.10	0.00	203.30	0.00	0.00	81.80
***Total: 5Z - Transfers In**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**
*****Total Revenue**		**203.30**	**285.10**	**0.00**	**203.30**	**0.00**	**0.00**	**81.80**

Grant: 15PA00 - AES Farm Program Income Status: Active Type: Other
Fund: 15PKFP - NRCS Kingman Farm Project FMGR: Dupere, Christine M

PI Name: Brownell, Donna J
Sponsor: Program Income
Sponsor ID: None CFDA #:
Resp Org: UBANSC
FRAGRNT Start/End Date: 7/1/89 -

Fund Information
Effective Date: 06/30/200
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist From Code:
Fund Type Level 2 P2

Org: UBFMHT - Woodman Farm Facility

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	3,047.25	0.00	(3,047.25)	(3,047.25)
Subtotal: Non-Travel Support		**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
***Total: 71 - Support (Travel & Non-Travel)**		**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
****Total Direct Cost Expenditures**		**0.00**	**0.00**	**0.00**	**3,047.25**	**0.00**	**(3,047.25)**	**(3,047.25)**
760000	Internal Allocations	0.00	0.00	0.00	4,667.44	0.00	(4,667.44)	(4,667.44)
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**4,667.44**	**0.00**	**(4,667.44)**	**(4,667.44)**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**4,667.44**	**0.00**	**(4,667.44)**	**(4,667.44)**
*****Total Expenditures**		**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,714.69	0.00	(7,714.69)	(7,714.69)
***Total: 53 - Sponsored Programs**		**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**
*****Total Revenue**		**0.00**	**0.00**	**0.00**	**7,714.69**	**0.00**	**(7,714.69)**	**(7,714.69)**

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
Expenditures								
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,552.38	0.00	(1,552.38)	(1,552.38)
61CPSU	*OBS*[Nse] Supplemental	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,030.19	0.00	(2,030.19)	(2,030.19)
61SNWS	College Work Study	0.00	0.00	0.00	12,083.69	0.00	(12,083.69)	(12,083.69)
***Total: 61 - Salaries and Wages**		**0.00**	**0.00**	**0.00**	**15,774.26**	**0.00**	**(15,774.26)**	**(15,774.26)**
65YN10	Fringe Benefit Distr - Zero Allocat	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.85	0.00	(141.85)	(141.85)
***Total: 65 - Fringe Benefits**		**0.00**	**0.00**	**0.00**	**141.85**	**0.00**	**(141.85)**	**(141.85)**
7100	In-State Travel	0.00	0.00	0.00	706.77	0.00	(706.77)	(706.77)
710000	In-State Travel	0.00	0.00	0.00	936.84	0.00	(936.84)	(936.84)
710100	Out-of-State Travel	0.00	0.00	0.00	66.96	0.00	(66.96)	(66.96)
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.19	0.00	(333.19)	(333.19)
Subtotal: Travel		**0.00**	**0.00**	**0.00**	**2,463.76**	**0.00**	**(2,463.76)**	**(2,463.76)**
711000	Purchasing Cards	0.00	0.00	0.00	9,592.38	0.00	(9,592.38)	(9,592.38)
7111	Supplies	0.00	1,549.82	0.00	56,680.34	0.00	(56,680.34)	(55,130.52)
711100	Supplies-General	20,000.00	386,093.71	0.00	45,381.05	0.00	(25,381.05)	340,712.66
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	19.96	0.00	(19.96)	(19.96)
7130	Printing and Copying	0.00	0.00	0.00	85,072.00	0.00	(85,072.00)	(85,072.00)
713000	Printing & Copying-General	0.00	0.00	0.00	87,020.89	0.00	(87,020.89)	(87,020.89)
7140	Postage	0.00	0.00	0.00	13,135.85	0.00	(13,135.85)	(13,135.85)
714000	Postage-General	0.00	0.00	0.00	16,970.28	0.00	(16,970.28)	(16,970.28)
7160	Maintenance and Repairs	0.00	0.00	0.00	394.89	0.00	(394.89)	(394.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7161	Rentals-Leases	0.00	0.00	0.00	23,044.80	0.00	(23,044.80)	(23,044.80)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,312.67	0.00	(1,312.67)	(1,312.67)
716110	Rentals-Copier	0.00	0.00	0.00	1,187.74	0.00	(1,187.74)	(1,187.74)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	92.87	0.00	(92.87)	(92.87)
7172	Other Professional Services	0.00	0.00	0.00	5,006.00	0.00	(5,006.00)	(5,006.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,121.50	0.00	(17,121.50)	(17,121.50)
7180	Telecommunications	0.00	0.00	0.00	683.62	0.00	(683.62)	(683.62)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2 P2		

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	504.64	0.00	(504.64)	(504.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	27.56	0.00	(27.56)	(27.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	142.85	0.00	(142.85)	(142.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	274.00	0.00	(274.00)	(274.00)
71B0	Items for Resale	0.00	0.00	0.00	(65,026.10)	0.00	65,026.10	65,026.10
71B000	Items Resale	0.00	0.00	117.55	25,909.30	0.00	(25,909.30)	(25,909.30)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	9,886.73	0.00	(9,886.73)	(9,886.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	112.05	0.00	(112.05)	(112.05)
Subtotal: Non-Travel Support		**20,000.00**	**387,643.53**	**117.55**	**334,772.87**	**0.00**	**(314,772.87)**	**52,870.66**
***Total: 71 - Support (Travel & Non-Travel)**		**20,000.00**	**387,643.53**	**117.55**	**337,236.63**	**0.00**	**(317,236.63)**	**50,406.90**
7400	Capitalizable Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total: 74 - Capitalizable Plant and Equipment**		**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**(3,000.00)**	**(3,000.00)**
770075	Library Acqs-Books	0.00	0.00	0.00	(25.90)	0.00	25.90	25.90
***Total: 77 - Library Acquisitions**		**0.00**	**0.00**	**0.00**	**(25.90)**	**0.00**	**25.90**	**25.90**
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	(65,026.10)	(65,026.10)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	12,585.86	0.00	(12,585.86)	(12,585.86)
***Total: 7Z - Transfers Out**		**(65,026.10)**	**(65,026.10)**	**0.00**	**12,585.86**	**0.00**	**(77,611.96)**	**(77,611.96)**
8110	Non-Mandatory Transfers Out	65,026.10	65,026.10	0.00	65,026.10	0.00	0.00	0.00
***Total: 81 - Transfers Out**		**65,026.10**	**65,026.10**	**0.00**	**65,026.10**	**0.00**	**0.00**	**0.00**
****Total Direct Cost Expenditures**		**20,000.00**	**387,643.53**	**117.55**	**433,738.80**	**0.00**	**(413,738.80)**	**(46,095.27)**
760000	Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
***Total: 76 - F&A and Internal Allocations**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**1,000.00**	**1,000.00**
****Total Indirect Cost Expenditures**		**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**1,000.00**	**1,000.00**
*****Total Expenditures**		**20,000.00**	**387,643.53**	**117.55**	**432,738.80**	**0.00**	**(412,738.80)**	**(45,095.27)**
Revenue								
520200	Local Appropriations	0.00	0.00	0.00	(30.00)	0.00	30.00	30.00
***Total: 52 - Appropriations**		**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**30.00**	**30.00**
5313	Program Income	0.00	0.00	0.00	206,221.46	0.00	(206,221.46)	(206,221.46)
531300	Program Income-General	20,000.00	357,110.50	0.00	203,824.64	0.00	(183,824.64)	153,285.86
***Total: 53 - Sponsored Programs**		**20,000.00**	**357,110.50**	**0.00**	**410,046.10**	**0.00**	**(390,046.10)**	**(52,935.60)**

Grant: 15PX00 - Extension Publications Status: Active Type: Other
Fund: 15PX00 - Misc Income-Publications /Pgm Inc FMGR:

PI Name:	Grady, James Edward		**Fund Information**		**Fund Indirect Cost Information**	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date:	07/01/200	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		
Resp Org:	UXADMS		Expend End Date:		IDC Dist From Code:		
FRAGRNT Start/End Date:	7/1/89 -		Rev Account:		Fund Type Level 2	P2	

Org: UXCMNC - Communications

		ITD Original Budget	ITD Adjusted Budget	Period to Date Activity	ITD Activity	ITD Commitments	ITD Orig Bud Avail	ITD Adj Bud Avail
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	1,638.27	0.00	(1,638.27)	(1,638.27)
***Total: 56 - Sales of Educational Activities**		**0.00**	**0.00**	**0.00**	**1,638.27**	**0.00**	**(1,638.27)**	**(1,638.27)**
5800	Budgeted Use of Reserves	0.00	1,549.82	0.00	0.00	0.00	0.00	1,549.82
***Total: 58 - Budgeted Use of Reserves**		**0.00**	**1,549.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.82**
8I10	Non Mandatory Transfers In	(11,334.53)	(11,334.53)	0.00	0.00	0.00	(11,334.53)	(11,334.53)
8I1009	NonMand Tran In-Int Desig Fnds	0.00	0.00	117.55	9,749.90	0.00	(9,749.90)	(9,749.90)
***Total: 5Z - Transfers In**		**(11,334.53)**	**(11,334.53)**	**117.55**	**9,749.90**	**0.00**	**(21,084.43)**	**(21,084.43)**
8210	Non Mandatory Transfers In	11,334.53	11,334.53	0.00	11,334.53	0.00	0.00	0.00
***Total: 82 - Transfers In**		**11,334.53**	**11,334.53**	**0.00**	**11,334.53**	**0.00**	**0.00**	**0.00**
*****Total Revenue**		**20,000.00**	**358,660.32**	**117.55**	**432,738.80**	**0.00**	**(412,738.80)**	**(74,078.48)**